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Bayshore Gateway Triangle CRA •Bayshore Beautification MSTU Haldeman Creek MSTU

Haldeman Creek MSTU Advisory Committee Meeting

AGENDA May 16, 2019 @ 4:00 PM 3570 Bayshore Drive, Unit 102, Naples, Florida 34112 Chairman Jack Bonzelaar Joseph Adams, James King, Kate Riley, Roy Wilson

- 1. Call to order and Roll Call
- 2. Introduction of interim CRA Director
 - a. Anita Jenkins AICP, Cell: (239) 478-3701, Anita.Jenkins@colliercountyfl.gov
- 3. Pledge of Allegiance
- 4. Adoption of Agenda
- 5. Approval of Minutes
 - a. March 11, 2019 Minutes (Attachment)
- 6. Community / Business Presentations
 - a. Kamila Perez -Sr. Environmental Specialist, Collier Pollution Control
 - "There's Pollution in Your Neighborhood" (Attachment)

7. Old Business

- a. Bathymetric Survey- Update by Matt Goddard, Humiston and Moore Engineering
- b. Legislative update Staff update
- c. Marine Patrol- Sergeant David Bruening
- d. Haldeman Creek MSTU Office Space- Staff Update

8. New Business

9. Staff Report

- a. Project Manager's Report Tami Scott (Attachment)
- b. Maintenance Report Shirley Garcia (Attachment)
- c. Financials- Donna Lumbert (Attachment)

10. Correspondence and Communication

- a. Bay Days 4-13-2019 (Attachment)
- 11. Public Comment
- 12. Staff Comments
- 13. Advisory Board General Communications
- 14. Next meeting date:
 - a. June 6, 2019 (TBD)
- 14. Adjournment



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Agenda Item 5a- April 11, 2019 meeting minutes

HALDEMAN CREEK MSTU MINUTES OF THE APRIL 11, 2019 MEETING

The meeting of the Haldeman Creek MSTU Advisory Committee was called to order by Chairman Jack Bonzelaar at 4:00 p.m. at the CRA Office, 3750 Bayshore Drive, Unit 102, Naples, FL 34112.

I. <u>Roll Call:</u> Advisory Board Members Present: Chairman, Jack Bonzelaar, Kate Riley, Joseph Adams, Jim King. Roy Wilson has excused absence.

MSTU Staff Present: Shirley Garcia, Operations Coordinator; Tami Scott, Senior Project Mgr.

- II. <u>Pledge of Allegiance:</u> Led by Chairman Jack Bonzelaar.
- **III.** <u>Adoption of Agenda:</u> Jim King made a motion to approve the agenda, Joe Adams second. Approved unanimously.
- **IV.** <u>Adoption of Minutes:</u> Jim King made a motion to approve the minutes, Joe Adams second, approved unanimously.

V. <u>Old Business</u>:

- A. Bathymetric Survey: Humiston and Moore has completed the survey, they will input the data and put together a report before the next meeting. Tami Scott gave some information that she received in an email from the project manager at Humiston. She provided a concern from a community member off of Becca Ave who stated that due to the Hurricane the silt filled in the inlet and he wanted to make sure his inlet behind his lot gets included in the survey.
- **B.** Collier County Sheriff's Office- Cpl Bill Pschigoda attended for Cpl Gibson, he gave a brief summary of some issues in the area.
- C. Collier County Code Enforcement- Code Report was attached for the committees' review.

VI. <u>New Business:</u>

A. Speed on the creek – Cpl Pschigoda was asking some questions about the Communities concerns about speeding boats on the Creek. Jack Bonzelaar stated there were some boats that are driving careless and creating large wakes, there was discussion about slow speed vs. no wake which would be the same. Slow speed means no wake. Mr. Bonzelaar mentioned this happens more on the weekends so if the Marine Patrol could monitor on the weekends that would be great. Cpl Pschigoda said he would ask Sgt Bruening from the Marine Patrol to attend the next Haldeman Creek MSTU meeting.

VII. <u>Staff Report:</u>

a. Project Mgr Report- Tami Scott went over the office space for the CRA that we would stay here because the termination of the Pineland Office was approved by the BCC. Tami Scott gave a brief summary of the ongoing projects in the area. She brought up the Courthouse Shadows project which will be included in the MSTU and during their Neighborhood Informational Meeting, Ms. Scott is recommending that it would be the time to ask for some concessions while they



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are asking for the CRA bonus density units. This project will be rentals, and the committee is wanting them to dredge the creek and clean up behind the development. Jim King asked about the old Taco Bell located at 2224 Tamiami Trl E., there is work being done on the inside and outside of the building he was inquiring on what is going to go in there, staff will report back to everyone after doing research since it has been vacant for years.

- **b.** Maintenance Report Is attached if anyone has any questions.
- c. Financials- For committee's review and comments. Jack Bonzelaar had some questions about after we turn in the survey bill what is next, and staff let him know that we would try and get reimbursed, but it would only be 75% and the comment was any amount being reimbursed is better than nothing.

VIII. <u>Correspondence and Communications</u>:

- A. NIMS meeting for courthouse shadows- Q. Grady Minor will be holding a Neighborhood Information Meeting to discuss the redevelopment of Courthouse Shadows located at 3290 Tamiami Trail East, Folio 28750000028, PL 201880003659. Meeting is May 7, 2019 5:30 pm – 6:30 pm at the Naples Botanical Garden Buehler Auditorium.
- **B.** Bunny Hopping Spring Festival- A flyer was provided for the E. Naples Community Center event for April 13, 2019.
- **C.** Keep Collier Beautiful Bay Days Cleanup 4-13-19- Staff let them know if anyone wanted to volunteer we would meet at the CRA owned vacant lot 3321 Bayshore Dr. at 8am.
- **IX.** <u>**Public Comments:**</u> Al Schantzen wanted to get a copy of the package for the NIMS meeting for courthouse shadows project.
- X. Staff Comments: April 25th, Sabal Shores traffic calming presentation from Dan Burden held here at the CRA Office at 5:30pm. Recycle and Reuse flyer for April 18, 2019 behind the Goodwill Store next to Lucky's Market. There will be free shredding, needles and pharmaceutical drop offs "operation medicine cabinet".
- XI. <u>Advisory Committee Comments:</u>. Jim King mentioned his wife would like his street repaved, they haven't paved it for about 15 years now on Captains Cove and Areca. Ms. Scott mentioned there was a list from Road Maintenance but did not see Captains Cove as one of the streets to be repaved any time soon.

XII. <u>Next Meeting Date:</u>

a. May 16, 2019 @ 4 p.m.

XIII. Adjournment: 5:05 pm

THE COPPER PROBLEM

In large quantities, copper is toxic to plants and wildlife. Use of copper based algaecides and anti-fouling treatments is currently degrading water quality locally.



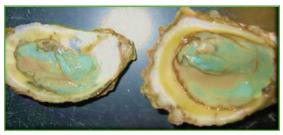
Local fish kill caused by copper algaecide.

COPPER IN OUR WATERWAYS

Five Collier County watersheds are impaired for copper.

- Clam Bay
- Gordon River (Marine Segment)
- Haldeman Creek (Lower)
- Naples Bay (Coastal Segment)
- Rock Creek

A copper impairment means that the amount of copper in the aquatic system is causing negative impacts for fish and other wildlife.

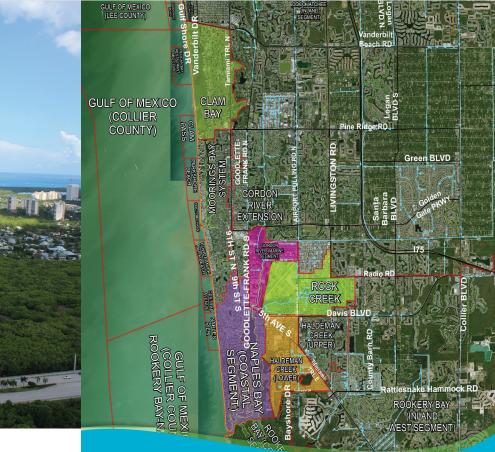


An oyster showing copper staining. Photo courtesy of City of Naples.

MISSION STATEMENT

Protect, preserve, and restore our water and other natural resources through monitoring, pollution prevention, education, and remediation programs.





Live Green. Save Blue. Report Pollution.

2685 South Horseshoe Drive Suite 103 | Naples, Florida 34104

239-252-2502 pollution_control@colliercountyfl.gov

www.LiveGreenSaveBlue.com

Effects of Copper

on Local Waterbodies

www.LiveGreenSaveBlue.com





SOURCES OF COPPER

Aquatic biocides, such as anti-fouling treatments on boats and pilings, fungicides, or algaecides are the main causes of local copper pollution.

Algaecides are used for treating algae blooms, algal mats, and aquatic plants in community lakes and ponds. Copper sulfate is often found within these algaecides, thus introducing the problem of copper into a community's pond.

The stormwater pond in your community is part of the larger stormwater system and is designed to allow excess stormwater to flow from your pond to the next connected waterway. Any use of copper in your community impacts your pond as well as downstream waterbodies.



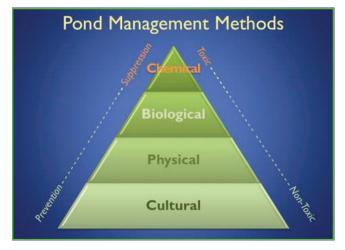
Copper residue visible briefly after treatment.

IF I STOP USING COPPER, WILL I HAVE AN ALGAE BLOOM?

Copper algaecides do NOT prevent algae blooms. Chemical treatment kills algae and aquatic plants, leaving the plant's nutrients available to feed another algae bloom.

TIPS FOR A HEALTHIER POND

- Do NOT use copper-based algaecide for preventative pond maintenance, ever.
 - Require the use of mechanical removal or copper-free alternatives when treating algal mats or aquatic plants in general.
- "Slow the flow" with land-based practices like rain gardens, bioswales, and redirecting gutters to vegetated areas.
- Use Adaptive Pond Management to reduce chemicals and nutrients entering the pond.



The hierarchy of Adaptive Pond Management. Photo courtesy of UF IFAS Collier County Extension.

ADAPTIVE POND MANAGEMENT

Ponds change month to month so treatment methods and practices should change too;

- <u>Cultural</u>: Practices to reduce the amount of nutrients entering waterways, such as;
- Use proper fertilization based on yard size and the fertilizer formula used.
- Sweep fertilizer and grass clippings off the sidewalk to prevent them from entering the storm drain.
- No fertilizer within 10' of a waterbody.
- Leave a 10' vegetated buffer around the pond to keep out trash and nutrients.
- Allow plant growth along lake banks and in water to reduce nutrients, prevent erosion, and beautify the shoreline.
- Physical: Mechanically remove plants, and thus their nutrients, from the system.
- Use a rake or machinery to remove floating and subaquatic vegetation.
- UV and ultrasonic technology are new methods to control algae growth.
- <u>Biological</u>: The use of other organisms to improve water quality and habitat.
- · Fish stocking or beneficial bacteria
- <u>Chemical</u>: Only as-needed, and with the proper chemical, dosage and application, never as a preventative.

Contact Pollution Control for a free pond evaluation by calling 239-252-2502 or e-mail pollution_control@colliercountyfl.gov.

And remember, Live Green to Save Blue!

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Item 9A

PROJECT UPDATES

Tami Scott, May 2019

CRA PROJECTS

• Redevelopment Plan:

Final discussion / review schedule for the April 23, 2019 BCC meeting Plan is available on the Bayshore CRA website: www.bayshorecra.com

• 17 Acre Cultural Arts Village Site:

4265, 5315 Bayshore Drive, Folio 6440960103

FGCU proposal being reviewed by staff. Continued discussion anticipated at the April 2 Joint workshop with CRA and Advisory Boards. Community Input Survey results on the priorities and vision for the site is available on the Bayshore CRA website: www.bayshorecra.com.

• Mini Triangle Property:

1807 Tamiami Trail East, Folio 00386840007

Property has resold and renamed, "Gateway of Naples" new owner has submitted for an insubstantial change – On August 31, 2018 GMD sent the applicant a letter indicating the approval letter was sent in error, a list of issues still needed to be resolved. Final approval is pending.

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• Gateway Triangle land purchase

1936 Davis Boulevard, Folio 77510240008

1965, 1991 Tamiami Trail East

PUD approved May 8, 2018 BCC meeting, Developer looking to potentially open a sales office in one of the vacant buildings. Final closing of property is 30 days following the decommissioning and removal of cell tower. Crown Castle is pending approval by the FAA for the replacement tower at Kirkwood Site.

• Cell Tower Relocation: PL2018003059

1936 Davis Boulevard, Folio 77510240008

1965, 1991 Tamiami Trail East

SDPI approved by County on January 4 to locate one new tower on Kirkwood. Crown Castle is working with GMD on revised approval to implement an alternative plan for two towers if FAA doesn't grant the height request for one tower.

• Fire Suppression System- Phase 2:

Phase 2 includes Becca Avenue and Pine Street

Project documents have been sent to the Collier County procurement department, CRA staff is waiting for the Environmental report from Community and Human Services (CHS) to proceed.

• Fire Suppression System- Phase 3:

Phase 3 includes Areca Ave., Coco Ave, Basin Street, Canal Street and Captains Cove.

CHS has recommended approval of the project, this item will now go before the Board of County Commissioners for consideration, June 25th BCC meeting.

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• Master Pump Station 306: Thomasson Avenue and Thomasson Drive

Public Utilities is starting a new Master Pump Station 306 Renovation/Relocation project.

Construction underway.

Wayne Karlovich, P.E.

Senior Project Manager

Public Utilities Department

Wayne.Karlovich@colliercountyfl.gov - Phone: (239) 252-5372

BAYSHORE MSTU PROJECTS

• Thomasson Drive:

Bayshore Beautification Thomasson Drive Project - procurement schedule / process

Solicitation Number – 18-7386

Solicitation Title – CEI Services for Thomasson Drive Beautification Project Procurement Strategist – Evelyn Colon

June 2019- Start Date

- 30 days posting period July 1, 2018 -
- Complete, required a second posting and solicitation
- Organization meeting- July 15, 2018 -
- Complete, required a second organization meeting
- Selection committee scores and interviews –
- October 31,2018 selection committee selected AECOM
- Contract Negotiation- November 2018
- Executive summary submitted to procurement on November 15, 2018

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- Schedules for the first meeting in January to move forward with Contract Negotiation.
- Contract negotiation to start on February 26, 2019
- Negotiation completed -PM prepares material for BCC May 2019
- Board approval June 2019
- Notice to proceed- June 2019

Solicitation Number – 18-7385

Solicitation Title – Thomasson Drive Beautification Project Procurement Strategist – Barbra Lance

September 2019 - Start Date-

Bayshore staff had a meeting with engineer of record RWA to discuss revised construction documents illustrating the new phasing. RWA has committed to a second week in may date for the new documents.

- 30 days invitation to bid June 1, 2019
- Organization meeting- June 15, 2019
- Selection committee scores and interviews July 1, 2019
- Contract Negotiation- July 15, 2019
- Contract finalized- August 1, 2019
- PM prepares material for BCC August 15, 2019
- Board approval September 9, 2019
- Notice to proceed- September 30, 2019

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Bayshore Drive Beautification Renovation:

Work order submitted for Landscape Architectural services to review and make recommendations best practice approach to renovate existing hardscape, landscape, sidewalks, lighting and irrigation.

• Bayshore Monument Sign Renovation:

Work order submitted for renovations to existing monument structure/ sign at the entrance to Bayshore Drive. Renovation to include, power washing, painting of structure and roof, replace fabric, replace signage with current logo.

HALDEMAN CREEK MSTU PROJECTS

• Bathymetric Survey and Data Review:

Humiston and Moore Engineers have been retained to provide a Bathymetric Survey of the Haldeman creek existing conditions. The survey data will be used to compared to the 2006 /2007 post dredge information with the current conditions. The information will be used for discussions to move forward with permitting if dredging is required.

As of 4-11-2019 All the field work has been completed, they are working on data processing and quality control. He did indicate he may be able to send me some data this afternoon

COMMERCIAL ACTIVITY

• Vacant Taco Bell:

2224 Tamiami Trail, Parcel Number: 51690720008

PRBD20170413723 Building Alteration INCD 11/22/2017

Description: Renovate existing interior finishes and partitions to create new "vanilla shell" for future tenant. Renovate existing bathrooms to provide new code compliant ADA bathrooms. Replace existing windows with new impact rated and repair existing damaged doors. Remove existing ductwork. Sealcoat & re-stripe existing parking lot. [Renovate existing vacant taco bell building to create "vanilla shell" for future tenant to be determined.

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• COMCAST:

5030 South Bayshore Drive: PRROW20190309644

Small utility project bore under Bayshore Drive south, east to west to install a new

2" conduit. Right of way permit approved 3-18-2019

• Ankrolab Microbrewery:

3555 Bayshore Drive, Folio 6184320001

Construction progressing, property owner is anticipating a mid-April opening date.

• Harborside Veterinary Clinic:

2662 Davis Boulevard, Folio 70820200007

Construction progressing, shell complete, property owner is anticipating an planning on opening the Tuesday after Memorial Day, May 28, 2019.

• Wood Springs Suites Hotel:

2600 Tamiami Trail East, Folio 61835000007

Construction progressing, structure taking shape, all four floors of exterior block walls have been completed, roof is on, windows in, no scheduled completion date.

• RaceTrac: PL20180000543

2891 Tamiami Trail East, Folio 61834720003

Collier County has approved the RaceTrac project of the corner of Tamiami trail and Shadow lawn has been approved. Work is scheduled to commence in April of 2019.

(Additional demo permit needed for acoustical ceiling tiles. 4-8-2019)

Approximate time line:

Demo (4/1)

Site work (4/15-7/15)

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Structure (6/15-10/15)

Construction line / length of project - Target open date approximately 10/15-11/15.

Jon Janssen | Lead Engineering Project Manager

RaceTrac | racetrac.com | 200 Galleria Parkway SE, Suite 900, Atlanta, GA 30339

c 678.986.3240 o 770.431.7600 x 1065

• Naples Haitian Church: PL20180002131

5085 Bayshore Drive, Folio 61838760001

Proposed addition- pre-application held July 28, 2018- PL20180002131, No SDP has been submitted as of January 28, 2019.

• Naples Classic Car: PL20180001929

3045 Davis Boulevard, Folio 70720240002

Proposed renovations- pre-application held June 21, 2018, PL20180001929, SDP was submitted on January 24, 2019 and is under review.

• Sara Bay Marina/ Naples Bay Marina: PL20180001854

3470 Bayshore Drive, Folio 48173280007

New name – Naples Bay Marina. Proposed new building- pre-application held June 13, 2018, PL20180001854, No SDP has been submitted as of January 28, 2019. Scheduled for the May 7, 2019 CRA meeting for a presentation.

• Sunbelt: PL20180001840

2560 Davis Boulevard, Folio 61833920105

Proposed new building- pre-application held June 6, 2018, PL20180001840, No SDP has been submitted as of January 28, 2019.

• Nicks Restaurant and Hookah Lounge: PL20180002275

3091 Tamiami Trail East, Folio 82640520007

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Renovation to existing structure- pre-application held August 2, 2018, PL20180002275, No SDP has been submitted as of January 28, 2019. Proprietor Nicholas (Nick) Matar

• Food Truck Parking lot: PL20180002689

2831 Becca Avenue, Folio 81271240003

Proposed parking lot at the corner of Bayshore Dr. and Becca Avenue. Pre-application meeting held September 19, 2018, PL20180002689, plan calls for approximately 65 parking spaces using the entire site. Project was submitted October 29, 2018, documents are under review, second review comments from Collier County Growth Management Department were issued January 24, 2019.

The CCPC hearing has not been scheduled to date, the planning department anticipate it will be on the May or June Agenda.

• Isle of collier:

Project is South end of Bayshore, north of Holly Avenue, Folio 61837880005

The current project is for (earthwork only) should result in a 6-8-month construction period completion date is schedule for week of April 22, 2019.

New contact information-

Michael Elgin – Melgin@mintousa.com

Director of Community Development

MINTO COMMUNITIES - USA

4280 Tamiami Trail E, Ste 203/204, Naples, FL, 34112

T-239-896-1402

C-239-351-6951

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• Airport/Davis Intersection Improvements:

County project - Both north and south will have a right turn added. CRA staff has requested the project manager attend a future meeting to present the plan. The project is not expected to start until after season.

• CRA parking lot:

3321 Bayshore Drive, Folio 71780880003

Staff is presented along with Trebilcock Consulting Solutions, Naples, FL 34110 the Schematic design plans at the April 2, 2019 CRA meeting, plan approved staff is moving on to the design development stage.

RESIDENTIAL ACTIVITIES

Courthouse Shadows: PL20180003659

3290 Tamiami Trail East, Folio 28750000028

Courthouse Shadows has resubmitted for a GMPA (Growth Management Plan Amendment) and a PUDA (planned unit development amendment).

Proposed small scale amendment to the Growth Management Plan to allow a maximum of 300 residential dwelling units within the Courthouse shadows CPUD. The existing box retail buildings will be demolished, the commercial priorities abutting Tamiami Trail East will remain. Application for GMPA (Growth Management Plan Amendment) has been submitted as of 2-11-2019.

Q. Grady Minor will be holding a Neighborhood Information Meeting to discuss the redevelopment of Courthouse Shadows at 3290 Tamiami Trail East, the Meeting is May 7, 2019 5:30 pm - 6:30 pm at the Naples Botanical Garden Buehler Auditorium.

GENERAL PROJECT CONTACT INFOMRATION

A. Name of Applicant Mark S. Jenkins-Senior Vice President

Company KRG COURTHOUSE SHADOWS LLC

Address 30 S. Meridian St., Suite 1100

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City Indianapolis State INZip Code 46204 Phone Number 317-578-5165

- B. Name of Agent * D. Wayne Arnold, AICP
- THIS WILL BE THE PERSON CONTACTED FOR ALL BUSINESS RELATED TO THE PETITION.

Company Q. Grady Minor and Associates, P.A.

Address 3800 Via Del Rey City Bonita Springs State Florida Zip Code 34134

B1. Name of Agent * Richard D. Yovanovich

- THIS WILL BE THE PERSON CONTACTED FOR ALL BUSINESS RELATED TO THE PETITION. Company Coleman, Yovanovich and Koester, P.A. Address 3800 Via Del Rey City Bonita Springs State Florida Zip Code 34134
- C. Name of Owner (s) of Record _KRG Courthouse Shadows LLC Address 30 S. Meridian St., Suite 1100

City Indianapolis State IN Zip Code 46204

Phone Number 317-577-5600

• Compass Point:

3040 Thomasson Drive, Folio 52600280003

Compass Point has resubmitted for the final SDP, approving place for 20 units, currently listed for sale at 1.25 million. CRA staff has commented ion the plans, one requirement will be that the developer remove the asphalt driveway and replace with 6'-0" concrete.

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• Meridian Landing:

2801 Thomasson Drive, Folio 61840560008

CRA staff met with Mr. Kevin King and Mr. Greg Wardenberg of Headwaters Development LLLP. The project is in the schematic design phase, the preliminary site plan includes 8 buildings, 4 stories with parking underneath each building. Each building will have 4 units per floor, 16 units per building for a grand total of 128 units. Approximate square footage is 1,500-2,500. This is a for sale market rate product.

• Mattamy Homes: PL 20160000183

2765 Thomasson Drive, 61836520007

Construction has started on two building, temporary sales office and construction office has been set up and the south bound turn lane is underway.

Note: All projects are submitted, vetted and approved through the Collier County Growth Management Department. All projects are public record and can be researched through the Cityview public portal link.

http://cvportal.collier.net/CityViewWeb/Planning/Locator

Projects can be search by using the property address, folio number or application number which typically starts with a PL number.

MAINTENANCE SCHEDULE

April

Locations	Activity	Description/Issues	Date	Results	Column1
vacant lot between Barrett/Van Buren	assigned to John Johnson	Reports of many homeless coming in and out, tons of garbage can smell it down Bayshore Dr	working with property owner to 2/27/2019 abate		
Irrigation repairs	assigned to Aaron	Median 5 has some breaks, Ground Zero is repairing	2/6/2010	9 in process	
CRA Owned Properties	Assigned Shirley	will contact Facilities to post the property Collier County no dumping allowed, Karen Dr, New Moon and Harvest Ct.		9 in process	
Areca Ave	Assigned Shirley	Will post Neighborhood Watch Sign for Areca Ave	2/15/2019 in process		
Paver maintenance check	found sidewalk trip hazard	Will send out the photos and location to Road Maintenance for repair	3/26/2019	9	in progress
Will verify clean up location to partner for Bay Days	Keep Collier Beautiful will hold Community Clean up	attached flyer to CRA/MSTU's meeting packet	3/28/2019	9	Clean up success
Walked bayshore and missing signs or signs needing to be replaced	pedestrian ahead, speed limit sign and bent signs on	contractor and requested southern signal to straighten all the other bent signs	3/6/2019	9	completed
called out to gateway triangle properties	Homeless camp living in vacant buildings try to get trespass warning with Sheriff's Office	Due to legal opinions have not worked out a trespass with the Sheriff's office	3/16/2019	9	in progress
Rcvd complaint on lighting on Pelton and around stormwater pond	referred to FPL	Determined that this was a safety light at a residence paid to FPL, the other was working around stormwater pond	4/8/2019	9	completed
Mattamy Homes dug out median 2	Irrigation was removed	Aaron Ground Zero to fix what we need once work has been completed.	4/9/2019	9	in progress

Mattamy Homes dug out lighting		Called Southern Signal to assess damages, repair and		
Electric underground	Sub Contractor responsible	charge sub contractor for the work	4/12/2019	4/13/2019 completed
		Spoke with Southern Signal and Lighting who went		
		out to determine what the issue was, called back		
Lights out on Lunar	Need to trouble shoot	and stated it was a transformer that blew	4/24/2019	4/25/2019 in progress

Item 9c

Comm Item / Fund Ctr	BCC Adopt Budget	Tot Adopt Budget	Amendments	Tot Amend Budget	Commitment	Actual	Available
Grand Total-CI/FC	0.00	0.00		0.00	39,746.00	-102,089.49	62343.49
REVENUE Sub Total	-464,400	-464,400		-464,400		-114,501	-349898.59
REVENUE - OPERATING Sub	-128,200	-128,200		-128,200		-113,729	-14471.35
311100 CUR AD VALOREM	-124,000	-124,000		-124,000		-110,124	-13875.99
361170 OVERNIGHT INTE						-1,281	1280.81
361180 INVESTMENT INT	-4,200	-4,200		-4,200		-2,282	-1917.6
361320 INTEREST TAX C						-41	41.43
CONTRIBUTION AND TRANSF	-336,200	-336,200		-336,200		-773	-335427.24
486600 TRANS FROM PRO						0	
486700 TRANS FROM TAX						-773	772.76
489200 CARRY FORWARD	-342,700	-342,700		-342,700			-342700
489900 NEG 5% EST REV	6,500	6,500		6,500			6500
EXPENSE Sub Total	464,400.00	464,400.00		464,400.00	39,746.00	12,411.92	412242.08
OPERATING EXPENSE	25,800	25,800	25,000	50,800	39,746	750	10304
631400 ENG FEES	20,000	20,000	25,000	45,000	39,696		5304
634970 INDIRECT COST	700	700		700		700	
634999 OTHER CONTRACT	5,000	5,000		5,000			5000
645100 INSURANCE GENE	100	100		100	50	50	
TRANSFERS	11,300	11,300		11,300		8,475	2825
911870 TRANS TO 187 G	11,300	11,300		11,300		8,475	2825
TRANSFER CONST	4,400.00	4,400.00		4,400		3,186.92	1213.08
930600 PA BUDGET TRA	1,000.00	1,000.00		1,000		484.44	515.56
930700 TC BUDGET TRA	3,400.00	3,400.00		3,400		2,702.48	697.52
RESERVES	422,900	422,900	-25,000	397,900			397900
993000 RESV FOR CAPIT	422,900	422,900	-25,000	397,900			397900







April 13 2019

Collier County's "Bay Days"

SINCES.