



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Gateway Triangle Community Redevelopment Agency

AGENDA

Naples Botanical Garden Buehler Auditorium

4820 Bayshore Drive, Naples, FL 34112

June 4, 2019

Time: 6:00 PM

Chairman Maurice Gutierrez

Karen Beatty, Larry Ingram, Dwight Oakley, Steve Main, Michael Sherman,
Al Schantzen, Camille Kielty

- 1. Call to order and Roll Call**
- 2. Pledge of Allegiance**
- 3. Approval of Agenda**
- 4. Approval of Minutes**
 - a. May 7, 2019 (Attached)
- 5. Community / Business – Presentations**
- 6. Old Business**
 - a. Bayshore Drive - Parking Master Plan (Action Item)
 - b. Stormwater Improvements Next Steps (Action Item)
 - i. Matching Funds
 - ii. Subcommittee
 - c. Adopted Redevelopment Plan (Hard Copies Distributed to Committee members)
- 7. New Business**
 - a. Advisory Board Appointments- Steve Rigsbee (Attachment, Action Item)
 - b. 2020 Budget (Attachment, Action Item)
- 8. Staff Report**
 - a. Project Manager's Report – Tami Scott (Attachment)
 - b. Financials – Donna Lumbert (Attachment)
 - c. Maintenance Report- Shirley Garcia (Attachment)

Bayshore CRA Offices: 3570 Bayshore Drive, Unit 102, Naples, Florida 34112

Phone: 239-643-1115

Online: www.bayshorecra.com



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9. Other Agency's

- a. Collier County Sheriff Department
- b. Collier County Code Enforcement (Attachment)

10. Communication and Correspondence

- a. Notice of Public Information Meeting on Master Pump Station (Attachment)

11. Public Comment

12. Staff Comments

13. Advisory Board General Communication

14. Next meetings

- a. **July 9, 2019 – Due to July 4th Holiday**

15. Adjournment



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Agenda item 4.a– May 7, 2019 meeting minutes

BAYSHORE/GATEWAY TRIANGLE COMMUNITY REDEVELOPMENT LOCAL ADVISORY BOARD MINUTES OF THE MAY 7, 2019 MEETING

The meeting of the Bayshore/Gateway Triangle Community Redevelopment Advisory Board was called to order by Chairman, Maurice Gutierrez at 6:55 p.m.

- I. Roll Call:** Advisory Board Members Present: Maurice Gutierrez, Camille Kielty, Dwight Oakley, Steve Main, Karen Beatty, Michael Sherman, and Al Schantzen
Larry Ingram has excused absence.

CRA Staff Present: Sean Callahan, Executive Director of Corporate Business Operations; Anita Jenkins, Interim CRA Director; Shirley Garcia, Operations Coordinator.

- II. Pledge of Allegiance:** The Pledge of Allegiance was led by Chairman Gutierrez.

- III. Adoption of Agenda:** Steve Main made a motion to adopt the agenda. Karen Beatty seconded the motion, passed unanimously.

- IV. Approval of Minutes:** Al Schantzen had a change to the minutes regarding the parking lot, there was one nay on the design, so it was not a unanimous approval. Changes were made prior to the meeting. Karen Beatty made a motion to approve the minutes as amended. Seconded by Steve Main, passed unanimously.

- V. Community / Business - Presentations**

A. Bayshore / Gateway Triangle - Stormwater discussion

Richard Orth, P.G., Sr. Environmental Specialist- Richard Orth gave a presentation on stormwater management, what are the issues resulting in clogged and poorly maintained storm drainage. Some issues which drainage complaints are not are poorly sloped paved roads and landscaping. Excessive rain in a short amount of time can cause flooding that exceeds the capacity of the drainage system. Drainage issues which should be reported is hazardous chemicals in the drainage system or blockage due to overgrown landscaping or other blockage of drain inlets. Illicit discharge pipes or hoses in the right of way, canals and swales also should be reported. He also went over the 2011 Tertiary Stormwater Mgmt study the Bayshore MSTU did and identified the streets that are on the priority list in that study and recommended to prioritize these streets in their budgetary process in the next coming years. Steve Main asked if the complaint phone numbers are available 24/7, and Richard Orth said yes. Steve Main also asked if he understood correctly that the CRA would need to do all their own stormwater projects and come up with the money to do it. Amy Patterson, Director of the Stormwater Dept. wanted to clarify that



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they could partner but they already have their 5 yr priority list that they must complete. Ms. Patterson said they could assist with some grants and have their staff help out with technical assistance to compete for the grants. Steve Main asked if they needed to spend money on design to be shovel ready to apply for the grants and the staff said that would be better for applying for grants since it should be shovel ready when applying to make it more desirable. Camille Kielty asked what the next steps are to take since these streets have been identified in 2011 and it is 8 yrs later. Sean Callahan said they could use the 2011 study and prioritize what was already identified or they could do a new study and prioritize off of the new study. Maurice Gutierrez said since we only have 11 yrs left in the CRA, they should prioritize other projects the community wants done and leave the stormwater projects for the County since the CRA will not be around any longer. Mr. Gutierrez said there should be more discussions in the regular meetings and keep prioritizing as discussions in the public meetings.

B. Sara Bay Marina- 3470 Bayshore Drive, Folio 48173280007, New Facility Linda Stewart, AICP, David Douglas Associates, Inc. – Ms. Stewart presented the design for the Marina since there were some changes from the last time they attended the CRA meeting a couple of years ago. The name has also changed to Naples Bay Marina. They will have indoor storage and office space. There will be parking on the sides of the building, this is allowable in the overlay. There will be brick sidewalks, landscaping, receptacles and on-street parking. They will allow public use of the parking spots in the evening for the commercial businesses that need additional parking. The height of the building will be 53 ft., they are anticipating 66 boats in dry storage. The maximum length of boats stored there will be around 35 ft. right now it is still in design phase. A community member that lives off of lakeview drive had an issue with parking along the side street because he was under the impression that it is all residential zone and not allowable. There is existing overlay that does allow the type of use and parking along the street. Jaime French found the zoning which agreed with Ms. Stewarts claim. Mr. French let the community know that back in 2000 the zoning went through the public process to approve the Marina. The design is conceptual right now and still would have to go through the review process.

C. Kamila Perez -Sr. Environmental Specialist, Collier Pollution Control “There’s Pollution in Your Neighborhood” – Ms. Perez gave her presentation on the negative effects of copper in our waterway, she went over the landscaping using copper in their weed spray and other fertilizers that may have copper in the ingredients. Another way to ensure we do not pollute the waterway is to pick up dog feces, do not throw trash and other chemicals in the storm drains. Naples Bay had one of the highest concentrations of copper in the water than any other water body in the State



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of Florida. Over irrigating also washes pollutants in our water bodies. Ponds and Lakes should have a certain amount of plants surrounding the water because certain plants soak up the nutrients that can pollute the water.

VI. Old Business:

- A. Legislative Update** – Sean Callahan gave a brief update of the HB9 that has gone through the house there were only a couple of changes that affects our CRA's. Senator Lee made some changes and it Passed 81-30. 4 hrs of annual ethics training for all governing Board members, all commodities must go through the purchasing policy, publish on website within 60 days of change the updated maps of the boundary. Nothing that changes the current CRA's policies.
- B. Sabal Shores Neighborhood Meeting 4-25-2019-** Anita Jenkins, Interim Director gave a brief update on the on April 25, 2019 sabal shores public meeting and input the neighborhood community provided. Dan Burden attended to provide some traffic calming recommendations and showed some ideas that were tossed around to slow the traffic that was not a speed bump. Some examples were short medians, landscaping in the ROW, small traffic circles, etc. The CRA would be responsible for the costs of installing the devices but we could use some pop ups to see what would be best to install before you invest in the money for permanent installation.
- C. Redevelopment Plan update-** Ms. Jenkins gave the brief update on the plan update and since the BCC decided to sunset the CRA and to not extend. The consultant amended the plan to reflect an 11yr project list and the Advisory Board could revisit that list and see if stormwater projects were one of the priorities on the project plan. They could also move around other projects or add them as they needed within the 11 yr cycle.
- D. BGTCRA / MSTU Office Space-** Ms. Jenkins, gave the update under the direction of the Board the CRA office staff will be moving to the main government building and it would end up saving the CRA money on rent and utilities. Maurice Gutierrez recommended that the CRA continue to hold meetings in the neighborhood and to not disconnect from the community. Steve Main wanted to comment the worst thing that the County could do beside cutting off the CRA in 11yrs is to move the CRA office to the county building because no one in the community will come through the security to speak with staff. Anita Jenkins wanted to let the Advisory Board know that staff will do their best to keep the public meetings at the botanical garden.

VII. New Business:

- A. Advisory Board Reappointments/Appointments-Karen Beatty-** Steve Main made a motion to reappoint Karen Beatty, seconded by Dwight Oakley. Passed unanimously.



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VIII. Staff Report:

- A. Project Manager Report:** Anita Jenkins, made mention that there is no new updates from the report that Tami Scott provided in their packets. There was a question about the CRA scattered lots, Sean Callahan let the Board know it is still in litigation with the County Attorney's office. There was no new offer to settle at this time after the County made an offer to settle. Steve Main asked about the cell tower and Sean Callahan said there was another study requested and a public comment period, which is the only thing holding up the closing of the property.
- B. Financial Report:** The financial report was provided for review.
- C. Maintenance Report:** The maintenance report was provided for review.

IX. Other Agency's:

- A. Collier County Sheriff's Department:** Anita Jenkins asked if there were any questions for the agencies that were in attendance.
- B. Collier County Code Enforcement:** Anita Jenkins let the advisory board know the Code Enforcement report was in the packet and if there were any questions.

X. Communications and Correspondence:

- a. Keep Collier Beautiful- Bay Days Clean up –** Shirley Garcia gave the update on the successful clean up, including the homeless that came out and volunteered. There were 1 ½ 30 yrd. dumpsters filled and thanked the Code Enforcement department as well as the community for volunteering their time.
- b. Public Comments:** Matt Riley attended from the Arts Council and asked what needs to happen to proceed with the arts center. Anita Jenkins responded that they are waiting for the square footage for the arts center and that was what they are waiting on.
- c. Staff Comments:**
- d. Advisory Board General Communications:** Al Schantzen asked about the status of the Celebration Food Truck parking lot, Mr. French is waiting for the updated revisions that County staff had requested but it does have a code enforcement violation on it and will be going before the Code Enforcement Board. Mike Sherman wanted to ask about the 17 acres, he thinks making it green space for the community is a great idea but why wait to proceed with the green space for the Arts and Cultural center. Sean Callahan brought up that they are working with the Parks and Recs department to get some renderings of the green space with a conceptual plan to show the arts and culture center. So they are working on some renderings and will bring it back to the advisory board then the CRA-Board for approval. Karen Beatty asked if it would be something that the advisory board vote



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on and if so are we required to publish it to any other interested parties that wanted to bid on the property? Mr. Callahan stated we would need to publish it for 30 days to see if any other parties are interested in the property and bring it back for any consideration.

XV. Next Meeting Date:

A. June 4, 2019 -6:00pm

XVI. Adjournment – The meeting adjourned at 9:05p.m.

Chairman Maurice Gutierrez

ITEM 6A.- BAYSHORE DRIVE PARKING MASTER PLAN

Parking Needs Analysis

- February 2017 – Trebilcock Planning Firm
 - Scope – 1.3 miles from Weeks Avenue to Thomasson Drive
 - Evaluated 39 properties that are adjacent to the road on both sides
 - 50% of the parcels vacant
 - Surrounding market area – 416 acres – 81% developed
 - Parking Inventory – 511 existing spaces
 - Based on current standards and vacant properties – Need **131** more parking spots

IMPLEMENTATION TO DATE

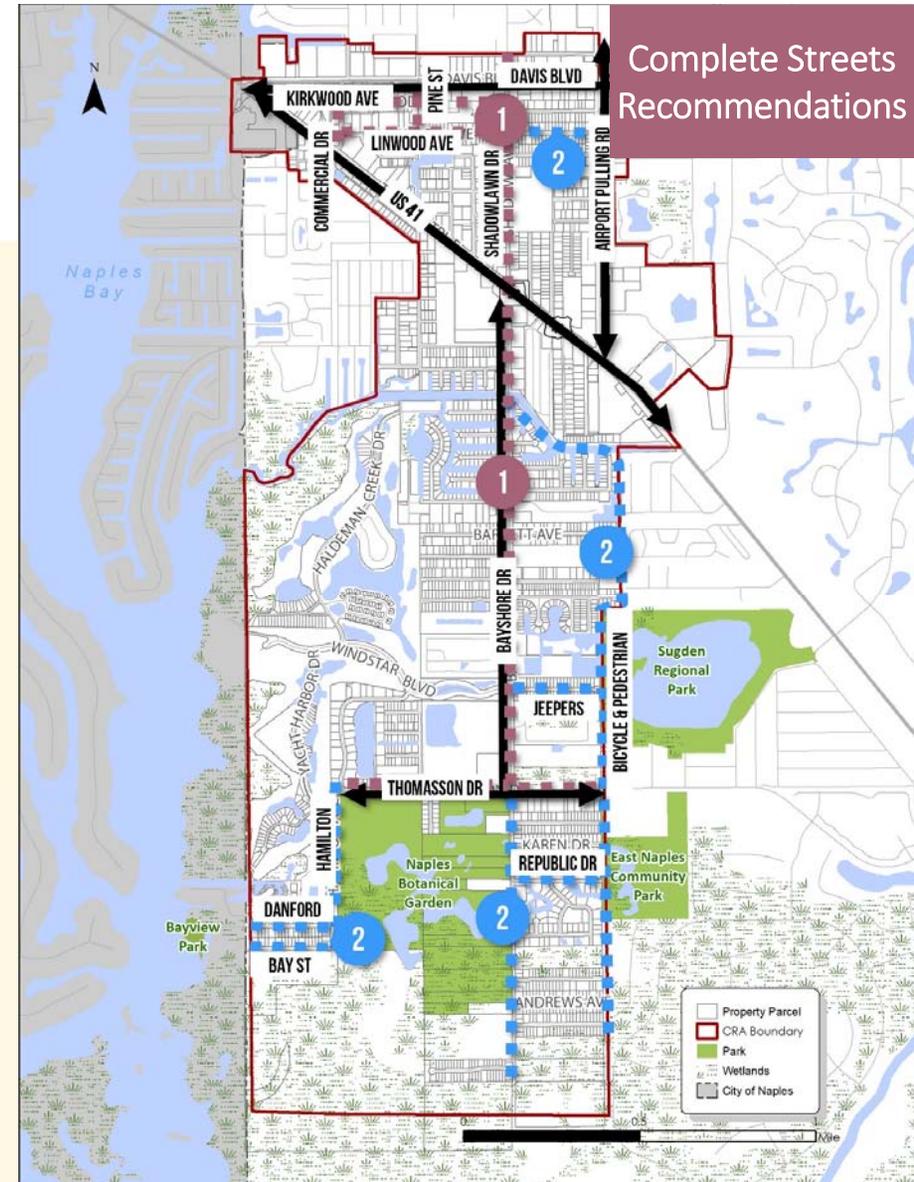
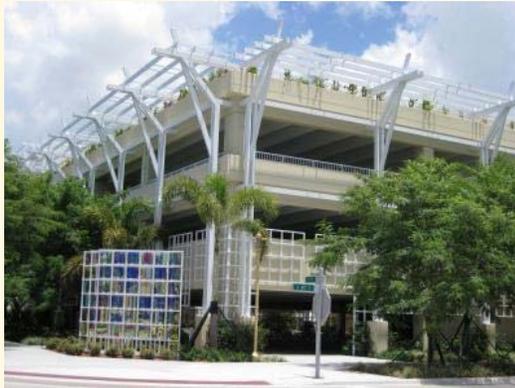
March 2017

- CRA Staff evaluated potential vacant properties for parking lots

June 2018

- CRA approved the purchase of 3321 Bayshore Drive – ½ acre
 - 37 parking spaces planned
 - Reduces 2017 parking needs to 94 spaces based on 2017 estimates

2019 REDEVELOPMENT PLAN: TRANSPORTATION & WALKABILITY



NEXT STEPS

Update

- Location of Traffic Generators
- Existing Parking Locations – both private and public
- Identify Future Parking Opportunities

Action Requested

- Recommend Staff pursue opportunities to create public/private partnerships to secure additional parking for the corridor
- Recommend Staff pursue opportunities to develop a “people mover” system for FY2020 season.

Item 7a

Advisory Board Application Form

Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400

Application was received on: 5/8/2019 6:52:45 PM.

Name: John Steven Rigsbee **Home Phone:** 2392900141

Home Address: 2564 Andrew Dr

City: Naples **Zip Code:** 34112

Phone Numbers

Business:

E-Mail Address: steve.rigsbe@comcast.net

Board or Committee: Bayshore/Gateway Triangle Local Redevelopment Advisory Board

Category: Gateway Triangle Resident

Place of Employment: Retired

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Item 7a

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? Yes

Bayshore Gateway Triangle Community Redevelopment Agency

Please list your community activities and positions held:

n/a

Education:

Associates in Marketing Degree Cum la ta

Experience / Background

Very Active in the Community with insight of the needs of the neighborhoods since I am the contact person for the Gateway Triangle Residents and their representative to ensure health, safety and welfare are my primary concerns.

**Collier County Government
Fiscal Year 2020 Requested Budget**

Office of the County Manager

Bayshore Community Redevelopment Agency (CRA)

Department Budgetary Cost Summary	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Current	FY 2020 Expanded	FY 2020 Requested	FY 2020 Change
Personal Services	339,054	490,800	398,100	499,900	-	499,900	1.9%
Operating Expense	443,630	1,739,900	1,531,500	1,316,300	-	1,316,300	(24.3%)
Indirect Cost Reimburs	57,500	62,100	62,100	66,700	-	66,700	7.4%
Capital Outlay	1,010,019	4,926,500	642,700	5,426,700	-	5,426,700	10.2%
Grants and Aid	13,822	175,000	175,000	175,000	-	175,000	0.0%
Net Operating Budget	1,864,026	7,394,300	2,809,400	7,484,600	-	7,484,600	1.2%
Trans to Property Appraiser	8,570	12,200	12,200	12,700	-	12,700	4.1%
Trans to Tax Collector	23,403	30,700	30,700	32,300	-	32,300	5.2%
Trans to 112 Landscape Fd	-	49,000	49,000	-	-	-	(100.0%)
Trans to 160 Baysh/Avalon Beau	-	-	-	6,601,200	-	6,601,200	na
Trans to 186 Immok Redev Fd	-	-	-	41,600	-	41,600	na
Trans to 187 Bayshore Redev Fd	136,800	136,800	136,800	136,800	-	136,800	0.0%
Trans to 287 CRA Loan	631,000	625,100	625,100	629,500	-	629,500	0.7%
Trans to 506 IT Capital	3,700	-	-	-	-	-	na
Reserves for Contingencies	-	122,900	-	172,900	-	172,900	40.7%
Reserves for Capital	-	2,557,900	-	3,337,400	-	3,337,400	30.5%
Total Budget	2,667,499	10,928,900	3,663,200	18,449,000	-	18,449,000	68.8%

Appropriations by Program	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Current	FY 2020 Expanded	FY 2020 Requested	FY 2020 Change
Bayshore Beautification MSTU (163)	238,089	5,747,100	382,900	442,300	-	442,300	(92.3%)
Bayshore Beautification MSTU Capital (160)	-	-	-	5,901,200	-	5,901,200	na
Bayshore CRA Grant and Grant Match (717/718)	632,594	-	622,500	-	-	-	na
Bayshore/Gateway Triangle Redvelop (187)	992,491	1,621,400	1,763,200	1,135,500	-	1,135,500	(30.0%)
Haldeman Creek MSTU (164)	851	25,800	40,800	5,600	-	5,600	(78.3%)
Total Net Budget	1,864,026	7,394,300	2,809,400	7,484,600	-	7,484,600	1.2%
Total Transfers and Reserves	803,473	3,534,600	853,800	10,964,400	-	10,964,400	210.2%
Total Budget	2,667,499	10,928,900	3,663,200	18,449,000	-	18,449,000	68.8%

**Collier County Government
Fiscal Year 2020 Requested Budget**

Office of the County Manager

Bayshore Community Redevelopment Agency (CRA)

Department Funding Sources	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Current	FY 2020 Expanded	FY 2020 Requested	FY 2020 Change
Ad Valorem Taxes	1,091,870	1,235,900	1,186,400	1,285,400	-	1,285,400	4.0%
Delinquent Ad Valorem Taxes	2,871	-	-	-	-	-	na
Intergovernmental Revenues	190,282	-	352,000	-	-	-	na
FEMA - Fed Emerg Mgt Agency	8,270	-	-	-	-	-	na
Miscellaneous Revenues	131,193	-	55,000	-	-	-	na
Interest/Misc	113,203	92,800	126,000	105,000	-	105,000	13.1%
Reimb From Other Depts	526,632	-	270,500	-	-	-	na
Trans frm Property Appraiser	426	-	200	-	-	-	na
Trans frm Tax Collector	9,522	-	8,700	-	-	-	na
Trans fm 001 Gen Fund	1,274,200	1,439,900	1,439,900	1,536,500	-	1,536,500	6.7%
Trans fm 111 Unincorp Gen Fd	288,400	326,000	326,000	347,800	-	347,800	6.7%
Trans fm 163 Baysh/Av Beaut Fd	125,500	125,500	125,500	6,726,700	-	6,726,700	5,259.9%
Trans fm 164 Haldeman Creek	11,300	11,300	11,300	11,300	-	11,300	0.0%
Trans fm 186 Immok Redev Fd	78,000	74,100	34,100	75,200	-	75,200	1.5%
Carry Forward	7,058,600	7,690,100	8,158,400	8,430,800	-	8,430,800	9.6%
Less 5% Required By Law	-	(66,700)	-	(69,700)	-	(69,700)	4.5%
Total Funding	10,910,268	10,928,900	12,094,000	18,449,000	-	18,449,000	68.8%

Department Position Summary	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Current	FY 2020 Expanded	FY 2020 Requested	FY 2020 Change
Bayshore/Gateway Triangle Redvelop (187)	4.00	4.00	4.00	4.00	-	4.00	0.0%
Total FTE	4.00	4.00	4.00	4.00	-	4.00	0.0%

**Collier County Government
Fiscal Year 2020 Requested Budget**

Office of the County Manager

Bayshore Community Redevelopment Agency (CRA)

Bayshore Beautification MSTU (163)

Mission Statement

The Bayshore Beautification MSTU was created for the purpose of providing curbing, irrigation, plantings and maintenance of the roadway medians within the MSTU; providing traffic calming improvements, street lighting, and sidewalks within the MSTU; and providing beautification and maintenance of other public areas within the MSTU as recommended by the Advisory Committee.

Program Summary	FY 2020 Total FTE	FY 2020 Budget	FY 2020 Revenues	FY 2020 Net Cost
MSTU Operations & Maintenance	-	442,300	442,300	-
Reserves/Transfers/Interest	-	6,865,200	6,865,200	-
Current Level of Service Budget	-	7,307,500	7,307,500	-

Program Budgetary Cost Summary	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Current	FY 2020 Expanded	FY 2020 Requested	FY 2020 Change
Operating Expense	229,589	839,300	375,100	435,600	-	435,600	(48.1%)
Indirect Cost Reimburs	8,500	7,800	7,800	6,700	-	6,700	(14.1%)
Capital Outlay	-	4,900,000	-	-	-	-	(100.0%)
Net Operating Budget	238,089	5,747,100	382,900	442,300	-	442,300	(92.3%)
Trans to Property Appraiser	8,034	11,200	11,200	11,700	-	11,700	4.5%
Trans to Tax Collector	21,503	27,300	27,300	28,900	-	28,900	5.9%
Trans to 112 Landscape Fd	-	49,000	49,000	-	-	-	(100.0%)
Trans to 160 Baysh/Avalon Beau	-	-	-	6,601,200	-	6,601,200	na
Trans to 187 Bayshore Redev Fd	125,500	125,500	125,500	125,500	-	125,500	0.0%
Reserves for Contingencies	-	-	-	50,000	-	50,000	na
Reserves for Capital	-	591,200	-	47,900	-	47,900	(91.9%)
Total Budget	393,126	6,551,300	595,900	7,307,500	-	7,307,500	11.5%

Program Funding Sources	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Current	FY 2020 Expanded	FY 2020 Requested	FY 2020 Change
Ad Valorem Taxes	1,015,390	1,111,900	1,067,400	1,156,400	-	1,156,400	4.0%
Delinquent Ad Valorem Taxes	2,728	-	-	-	-	-	na
Interest/Misc	74,183	60,000	80,000	60,000	-	60,000	0.0%
Trans frm Property Appraiser	399	-	200	-	-	-	na
Trans frm Tax Collector	8,749	-	8,700	-	-	-	na
Carry Forward	4,883,300	5,438,000	5,591,600	6,152,000	-	6,152,000	13.1%
Less 5% Required By Law	-	(58,600)	-	(60,900)	-	(60,900)	3.9%
Total Funding	5,984,749	6,551,300	6,747,900	7,307,500	-	7,307,500	11.5%

Notes:

Budget guidance specified that MSTU's without advisory board oversight would be limited to a millage neutral position unless staff presents a compelling reason for additional funds. MSTU's with advisory board oversight will be allowed to consider tax rates ranging from millage neutral to tax neutral depending upon program requirements and taxable values upon advisory board recommendation.

Forecast FY 2019:

Forecast expenditures include operating and maintenance activities. Relative to Hurricane Irma clean up a \$49,000 reimbursement transfer to Landscape Fund (112) is budgeted. County Landscape Fund (112) provided initial centralized expenditure management and payment for Hurricane Irma cleanup activities which are being reimbursed in FY 19 by the benefiting MSTUs.

Office of the County Manager

**Bayshore Community Redevelopment Agency (CRA)
Bayshore Beautification MSTU (163)**

Current FY 2020:

MSTU roadway maintenance, operating contracts and utilities expenses make up the balance of the budget. Through a transfer to Bayshore Beautification MSTU Project Fund (160) the budget provides \$5,461,000 for the Thomasson Drive Streetscape Project, \$165,000 for Hamilton Street Beautification, \$165,000 for landscaping South Bayshore Drive, \$110,000 to conduct design work associated with renovating North Bayshore Drive and \$700,000 to fund a capital reserve. A transfer to Bayshore CRA Fund (187) is programmed to support administration and project management provided by Bayshore CRA staff.

Revenues:

Taxable value for FY 20 is \$489,895,500, a 4% increase from the prior fiscal year. The advisory committee recommends a millage neutral rate of 2.3604 that will generate \$1,156,400 in property taxes. The millage cap for this district is 3.0000 per \$1,000 of taxable value.

**Collier County Government
Fiscal Year 2020 Requested Budget**

Office of the County Manager

**Bayshore Community Redevelopment Agency (CRA)
Bayshore Beautification MSTU Capital (160)**

Mission Statement

The Bayshore Beautification MSTU was created for the purpose of providing curbing, irrigation, plantings and maintenance of the roadway medians within the MSTU; providing traffic calming improvements, street lighting, and sidewalks within the MSTU; and providing beautification and maintenance of other public areas within the MSTU as recommended by the Advisory Committee.

Program Summary	FY 2020 Total FTE	FY 2020 Budget	FY 2020 Revenues	FY 2020 Net Cost
MSTU Capital Improvements	-	5,901,200	5,901,200	-
Reserves/Transfers/Interest	-	700,000	700,000	-
Current Level of Service Budget	-	6,601,200	6,601,200	-

Program Budgetary Cost Summary	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Current	FY 2020 Expanded	FY 2020 Requested	FY 2020 Change
Operating Expense	-	-	-	626,000	-	626,000	na
Capital Outlay	-	-	-	5,275,200	-	5,275,200	na
Net Operating Budget	-	-	-	5,901,200	-	5,901,200	na
Reserves for Capital	-	-	-	700,000	-	700,000	na
Total Budget	-	-	-	6,601,200	-	6,601,200	na

Program Funding Sources	FY 2018 Actual	FY 2019 Adopted	FY 2019 Forecast	FY 2020 Current	FY 2020 Expanded	FY 2020 Requested	FY 2020 Change
Trans fm 163 Baysh/Av Beaut Fd	-	-	-	6,601,200	-	6,601,200	na
Total Funding	-	-	-	6,601,200	-	6,601,200	na

Notes:

Fund 160 has been established to facilitate management of the Bayshore Beautification Capital Project Plan.

Current FY 2020:

The budget provides \$5,461,000 for the Thomasson Drive Streetscape Project, \$165,000 for Hamilton Street Beautification, \$165,000 for landscaping South Bayshore Drive, \$110,000 to conduct design work associated with renovating North Bayshore Drive and a \$700,000 capital reserve.

Revenues:

Funding for the projects included in this fund are supported by a transfer from Bayshore Beautification Fund (163).



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Item 8A

PROJECT UPDATES

Tami Scott, June 2019

CRA PROJECTS

- **Redevelopment Plan:**

Complete – Plan is available on the Bayshore CRA website: www.bayshorecra.com and or a paper copy is available to view at the CRA office. This item is considered complete and will be removed from the project update list.

- **17 Acre Cultural Arts Village Site:**

4265, 5315 Bayshore Drive, Folio 6440960103

CRA staff is working with other Collier County agencies to explore various options as directed by the Board of County Commissioners.

- **Mini Triangle Property:**

1807 Tamiami Trail East, Folio 00386840007

Property has resold and renamed, “Gateway of Naples” new owner has submitted for an insubstantial change – On August 31, 2018 GMD sent the applicant a letter indicating the approval letter was sent in error, a list of issues still needed to be resolved. Final approval is pending.

- **Gateway Triangle land purchase**

1936 Davis Boulevard, Folio 77510240008

1965, 1991 Tamiami Trail East

PUD approved May 8, 2018 BCC meeting, Developer looking to potentially open a sales office in one of the vacant buildings. Final closing of property is 30 days following the decommissioning and removal of cell tower. Crown Castle is pending approval by the FAA for the replacement tower at Kirkwood Site. **Good News from FAA, Final approval should be end of June 2019.**



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Haldeman Creek MSTU

- **Cell Tower Relocation: PL2018003059**

1936 Davis Boulevard, Folio 77510240008

1965, 1991 Tamiami Trail East

SDPI approved by County on January 4 to locate one new tower on Kirkwood. Crown Castle is working with GMD on revised approval to implement an alternative plan for two towers if FAA doesn't grant the height request for one tower. **Good News from FAA, Final approval should be end of June 2019.**

- **Fire Suppression System- Phase 2:**

Phase 2 includes Becca Avenue and Pine Street

Project documents have been approved for "Invitation to Bid", project will hit the street beginning of June 2019.

- **Fire Suppression System- Phase 3:**

Phase 3 includes Areca Ave., Coco Ave, Basin Street, Canal Street and Captains Cove.

CHS has recommended approval of the project, this item will now go before the Board of County Commissioners for consideration, June 25th BCC meeting.

- **Master Pump Station 306:
Thomasson Avenue and Thomasson Drive**

Public Utilities is starting a new Master Pump Station 306 Renovation/Relocation project.

Construction Underway.

Wayne Karpovich, P.E. Senior Project Manager

Public Utilities Department Wayne.Karloovich@colliercountyfl.gov - Phone: (239) 252-5372

Group is waiting for building permit approval, anticipate a permit in July 2019, project will take approximately 18 months to complete.

- **Master Pump Station 308: Pipeline Installation project**

Installation of a new pipeline in East Naples located just southeast of Francis Avenue and Airport Pulling Road. The project will supply the community with a new 20" wastewater forced main.

Daniel Roman, P.E. Senior Project Manager

Public Utilities Department Daniel.Roman@colliercountyfl.gov - Phone (239) 252- 2538



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A neighborhood information meeting regarding the construction and installation of the new pipeline is scheduled for June 5, from 5 PM- 7 PM at the Shadowlawn Elementary School (2161 Shadowlawn Drive Naples Florida 34112).

BAYSHORE MSTU PROJECTS

- **Thomasson Drive:**

Bayshore Beautification Thomasson Drive Project - procurement schedule / process

Solicitation Number – 18-7386

Solicitation Title – CEI Services for Thomasson Drive Beautification Project Procurement Strategist – Evelyn Colon

June 2019- Start Date

- ~~30 days posting period July 1, 2018~~
- ~~Complete, required a second posting and solicitation~~
- ~~Organization meeting July 15, 2018~~
- ~~Complete, required a second organization meeting~~
- ~~Selection committee scores and interviews~~
- ~~October 31, 2018 selection committee selected AECOM~~
- ~~Contract Negotiation November 2018~~
- ~~Executive summary submitted to procurement on November 15, 2018~~
- ~~Schedules for the first meeting in January to move forward with Contract Negotiation.~~
- ~~Contract negotiation to start on February 26, 2019~~
- ~~Negotiation completed PM prepares material for BCC May 2019~~
- Board approval – June 2019
- Notice to proceed- June 2019

Solicitation Number – 18-7385

Solicitation Title – Thomasson Drive Beautification Project Procurement Strategist – Barbra Lance

September 2019 - Start Date-

Bayshore staff had a meeting with engineer of record RWA to discuss revised construction documents illustrating the new phasing. RWA has committed to a second week in may date for the new documents. Revised construction documents were partially complete at the May 17, 2019 meeting. Additional time was requested, due date is June 3, 2019.

- 30 days invitation to bid – June 3, 2019
- Organization meeting- June 15, 2019
- Selection committee scores and interviews – July 1, 2019
- Contract Negotiation- July 15, 2019



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Haldeman Creek MSTU

- Contract finalized- August 1, 2019
- PM prepares material for BCC – August 15, 2019
- Board approval – September 9, 2019
- Notice to proceed- September 30, 2019
- **Bayshore Drive Beautification Renovation:**

Notice to Proceed has been issued to the consultant, Michael McGee LA, Kickoff meeting was held on May 28, 2019.

- **Bayshore Monument Sign Renovation:**

Contractor selected, Mr. Tyler Porter ADFL LLC, PO Box 321, Chipley Florida 32428. Notice to proceed sent to contractor 5-17-2019, staff has requested a kickoff meeting to discuss scope of work and schedule.

HALDEMAN CREEK MSTU PROJECTS

- **Bathymetric Survey and Data Review:**

Humiston and Moore Engineers have been retained to provide a Bathymetric Survey of the Haldeman Creek existing conditions. The survey data will be used to compared to the 2006 /2007 post dredge information with the current conditions. The information will be used for discussions to move forward with permitting if dredging is required.

As of 5-30-2019 All the field work and data has been completed, staff is awaiting final documents.

COMMERCIAL ACTIVITY

- **Vacant Taco Bell:**

2224 Tamiami Trail, Parcel Number: 51690720008

PRBD20170413723 Building Alteration INCD 11/22/2017

Description: Renovate existing interior finishes and partitions to create new "vanilla shell" for future tenant. Renovate existing bathrooms to provide new code compliant ADA bathrooms. Replace existing windows with new impact rated and repair existing damaged doors. Remove existing ductwork. Sealcoat & re-stripe existing parking lot. [Renovate existing vacant taco bell building to create "vanilla shell" for future tenant to be determined.

- **COMCAST:**

5030 South Bayshore Drive: PRROW20190309644

Small utility project bore under Bayshore Drive south, east to west to install a new 2" conduit. Right of way permit approved 3-18-2019.



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Project has been complete this item will be removed from the project update list.

- **Ankrolab Microbrewery:**

3555 Bayshore Drive, Folio 6184320001

Project Complete, “Grand Opening” held on Saturday May 25, 2019. This Item will be removed from the project update list.

- **Harborside Veterinary Clinic:**

2662 Davis Boulevard, Folio 70820200007

Project very close to completion, Property owner is planning a “Grand Opening” the first part of June.

- **Wood Springs Suites Hotel:**

2600 Tamiami Trail East, Folio 61835000007

Construction progressing, building shell is complete, final roof material started, building is painted, windows installed, no site work started to date.

- **RaceTrac: PL20180000543**

2891 Tamiami Trail East, Folio 61834720003

Demo completed, and site work has started.

Approximate time line:

Demo (4/1), Site work (4/15-7/15), Structure (6/15-10/15)

Construction line / length of project - Target open date approximately 10/15-11/15.

Jon Janssen | Lead Engineering Project Manager

RaceTrac | racetrac.com | 200 Galleria Parkway SE, Suite 900, Atlanta, GA 30339

c 678.986.3240 o 770.431.7600 x 1065



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Haldeman Creek MSTU

- **Naples Haitian Church: PL20180002131**

5085 Bayshore Drive, Folio 61838760001

Proposed addition- pre-application held July 28, 2018- PL20180002131, No SDP has been submitted as of May 31, 2019.

- **Naples Classic Car: PL20180001929**

3045 Davis Boulevard, Folio 70720240002

Proposed renovations- pre-application held June 21, 2018, PL20180001929, SDP was submitted on January 24, 2019, project is still under review on its fourth submittal with GMD.

- **Sara Bay Marina/ Naples Bay Marina: PL20180001854**

3470 Bayshore Drive, Folio 48173280007

New name – Naples Bay Marina. Proposed new building- pre-application held June 13, 2018, PL20180001854, Presentation to the CRA Board held on May 7, 2019 CRA meeting for a presentation. No official documents submitted to the GMD as of May 31, 2019.

- **Sunbelt: PL20180001840**

2560 Davis Boulevard, Folio 61833920105

Proposed new building- pre-application held June 6, 2018, PL20180001840, No SDP has been submitted as of January 28, 2019.

Property owner has submitted for an SDPI application to the previously approved SDP, PL20170001792. As coordinated with Staff via email and field inspections, a conflict box is needed at the proposed STR #11 location to accommodate the crossing of an existing 4" PVC sanitary sewer lateral serving the existing Sunbelt Rentals facility. The proposed SDPI reflects the conflict box design as coordinated with Staff. The existing 4" lateral will run through STR #11 and be encased in 6" Class 200 C900 PVC through the structure. Additionally, a Utility Deviation has been requested and will be provided upon receipt.

- **Nicks Restaurant and Hookah Lounge: PL20180002275**

3091 Tamiami Trail East, Folio 82640520007

Renovation to existing structure- pre-application held August 2, 2018, PL20180002275, Material has been submitted to GMD for review (proposed site plan attached).



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Haldeman Creek MSTU

- **Food Truck Parking lot: PL20180002689**

2831 Becca Avenue, Folio 81271240003

Proposed parking lot at the corner of Bayshore Dr. and Becca Avenue. Pre-application meeting held September 19, 2018, PL20180002689, plan calls for approximately 65 parking spaces using the entire site. Project was submitted October 29, 2018, documents are under review, GMD staff has requested additional information.

The parking exemption and proposed site development plan **HAVE NOT** been approved to date 5-31-2019, the CCPC hearing has not been scheduled to date, the planning department anticipate it will be on the June or July Agenda.

- **Isle of Collier:**

Project is South end of Bayshore, north of Holly Avenue, Folio 61837880005

The current project is for (earthwork only) should result in a 6-8-month construction period completion date is schedule for week of April 22, 2019. Contractor has recently constructed the gated entrance on the east side of South Bayshore Drive. Currently there are two construction entrances of opposite sides of south Bayshore Drive.

Michael Elgin – Melgin@mintousa.com Director of Community Development

MINTO COMMUNITIES - USA

4280 Tamiami Trail E, Ste 203/204, Naples, FL, 34112 T-239-896-1402 C-239-351-6951

- **Airport/Davis Intersection Improvements:**

County project - Both north and south will have a right turn added. CRA staff has requested the project manager attend a future meeting to present the plan. The project is not expected to start until after season 2019.

- **CRA parking lot:**

3321 Bayshore Drive, Folio 71780880003

Staff is working with the consultant Norm Trebilcock of Trebilcock Consulting Solutions, Naples, FL 34110 to finalize the plans for submittal to GMD, anticipate submittal end of June 2019.



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Haldeman Creek MSTU

RESIDENTIAL ACTIVITIES

- **Haldeman Creek Residential (MUP): PL201990001246 “NEW PROJECT “**

Bayshore Drive Folio 51580250008, 71580260001 (two lots closest to the bridge w/ water access)

Right Time Management LLC, 1505 Dolphin Lane Naples Florida

Mixed Use Project -Commercial and Residential Pre-Application scheduled for June 4, 2019

- **Courthouse Shadows: PL20180003659**

3290 Tamiami Trail East, Folio 28750000028

Courthouse Shadows has resubmitted for a GMPA (Growth Management Plan Amendment) and a PUDA (planned unit development amendment).

Proposed small scale amendment to the Growth Management Plan to allow a maximum of 300 residential dwelling units within the Courthouse shadows CPUD. The existing box retail buildings will be demolished, the commercial priorities abutting Tamiami Trail East will remain. Application for GMPA (Growth Management Plan Amendment) has been submitted as of 2-11-2019.

Q. Grady Minor will be holding a Neighborhood Information Meeting to discuss the redevelopment of Courthouse Shadows at 3290 Tamiami Trail East, the Meeting is May 7, 2019 5:30 pm – 6:30 pm at the Naples Botanical Garden Buehler Auditorium.

Agent Contact - D. Wayne Arnold, AICP, Q. Grady Minor and Associates, P.A.

Applicant- Mark S. Jenkins-Senior Vice President KRG COURTHOUSE SHADOWS LLC

- **Compass Point:**

3040 Thomasson Drive, Folio 52600280003

Compass Point has resubmitted for the final SDP, approving place for 20 units, currently listed for sale at 1.25 million. CRA staff has commented on the plans, one requirement will be that the developer remove the asphalt driveway and replace with 6'-0" concrete.

No additional information as of 5-31-2019.



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- **Meridian Landing:**

2801 Thomasson Drive, Folio 61840560008

CRA staff met with Mr. Kevin King and Mr. Greg Wardenberg of Headwaters Development LLLP. The project is in the schematic design phase, the preliminary site plan includes 8 buildings, 4 stories with parking underneath each building. Each building will have 4 units per floor, 16 units per building for a grand total of 128 units. Approximate square footage is 1,500-2,500. This is a for sale market rate product. No Additional information as of 5-31-2019.

- **Mattamy Homes: PL 20160000183**

2765 Thomasson Drive, 61836520007

Construction has started on several building, temporary sales office and construction office has been set up and the south bound turn lane completed, exterior landscaping at perimeter wall completed.

Note: All projects are submitted, vetted and approved through the Collier County Growth Management Department. All projects are public record and can be researched through the Cityview public portal link.

<http://cvportal.collier.net/CityViewWeb/Planning/Locator>

Projects can be search by using the property address, folio number or application number which typically starts with a PL number.

Item 8b

Comm Item / Fund Ctr	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendmen	Amendments	Tot Amend Budget	Commitment	Actual	Available
Grand Total-CI/FC	0.00	0.00	0.00	0.00	0.00	83,986.61	-821,436.00	737,449
REVENUE Sub Total	-6,551,300	-6,551,300	-12,057		-6,563,357		-1,107,246	(5,456,111)
REVENUE - OPERATING Sub	-1,171,900	-1,171,900			-1,171,900		-1,107,047	(64,853)
311100 CUR AD VALOREM	-1,171,900	-1,111,900			-1,111,900		-1,039,071	(72,829)
361170 OVERNIGHT INTE	-60,000	-60,000			0		-19,251	19,251
361180 INVESTMENT INT							-48,188	(11,812)
361320 INTEREST TAX C							-536	536
CONTRIBUTION AND TRANSF	-5,379,400	-5,379,400	-12,057		-5,391,457		-199	(5,391,258)
486600 TRANS FROM PRO								199
486700 TRANS FROM TAX								
489200 CARRY FORWARD	-5,438,000	-5,438,000	-12,057		-5,438,000			(5,438,000)
489201 CARRY FORWARD								(12,057)
489900 NEG 5% EST REV	58,600	58,600			58,600			58,600
EXPENSE Sub Total	6,551,300	6,551,300	12,057		6,563,357	83,987	285,810	6,193,560
OPERATING EXPENSE	847,100	847,100	12,057		859,157	83,987	114,078	661,093
631400 ENG FEES	470,000	470,000			470,000		7,800	470,000
634970 INDIRECT COST	7,800	7,800			7,800			
634990 LANDSCAPE INCI	90,000	90,000			90,000	29,505	50,495	10,000
634999 OTHER CONTRACT	200,000	200,000	12,057		212,057	26,996	24,838	160,224
643100 ELECTRICITY	25,000	25,000			25,000	12,580	10,920	1,500
645100 INSURANCE GENE	1,700	1,700			1,700	850	850	
645260 AUTO INSURANCE	600	600			600	300	300	
646311 SPRINKLER SYST	6,500	6,500			6,500	2,944	11,130	(7,574)
646318 MULCH	15,000	15,000			15,000	3,885	3,885	11,115
646430 FLEET MAINT IS	800	800			800		476	324
646440 FLEET MAINT PA	100	100			100		2,044	(1,944)
646445 FLEET NON MAIN	200	200			200		148	52
646451 LIGHTING MAINT	21,000	21,000			21,000	8,000		13,000
649030 CLERKS RECORDI	300	300			300	1,061	939	300
649100 LEGAL ADVERTIS	700	700			700		12	(12)
651110 OFFICE SUPPLIE							19	(19)
651950 MINOR DATA PRO								5,250
652310 FERT HERB CHEM	7,000	7,000			7,000	1,750	215	185
652490 FUEL AND LUB I	400	400			400		8	
652990 OTHER OPERATIN								
CAPITAL OUTLAY	4,900,000	4,900,000	0		4,900,000	0	0	4,900,000
763100 IMPROVEMENTS G	4,900,000	4,900,000	0		4,900,000	0	0	4,900,000
TRANSFERS	174,500	174,500	0		174,500	0	143,125	31,375
911120 TRANS TO 112 L	49,000	49,000	0		49,000	0	49,000	
911870 TRANS TO 187 G	125,500	125,500	0		125,500	0	94,125	31,375
TRANSFER CONST	38,500	38,500	0		38,500	0	28,607	9,893
930600 PA BUDGET TRA	11,200	11,200	0		11,200	0	6,645	4,555
930700 TC BUDGET TRA	27,300	27,300	0		27,300	0	21,962	5,338
RESERVES	591,200	591,200	0		591,200	0	0	591,200
993000 RESV FOR CAPIT	591,200	591,200	0		591,200	0	0	591,200

MAINTENANCE SCHEDULE

May

Locations	Activity	Description/Issues	Date	Results	completion date	Status
vacant lot between Barrett/Van Buren	assigned to John Johnson	Reports of many homeless coming in and out, tons of garbage can smell it down Bayshore Dr	2/27/2019	working with property owner to abate	5/2/2019	completed
Irrigation repairs	assigned to Aaron	Median 5 has some breaks, Ground Zero is repairing	2/6/2019	in process		completed
CRA Owned Properties	Assigned Shirley	will contact Facilities to post the property Collier County no dumping allowed, Karen Dr, New Moon and Harvest Ct.	2/7/2019	in process		in progress
Areca Ave	Assigned Shirley	Will post Neighborhood Watch Sign for Areca Ave	2/15/2019	in process		in progress
Paver maintenance check	found sidewalk trip hazard	sent to road maintenance for repair, on 5/8/19 rcvd email a crew went out but still has some trip hazards once I inspected on 5/10/19 will forward again	3/26/2019	Partially completed, 1" trip hazard was repaired		in progress
Will verify clean up location to partner for Bay Days	Keep Collier Beautiful will hold Community Clean up	attached flyer to CRA/MSTU's meeting packet	3/28/2019	many volunteers came out including	4/13/2019	Clean up success
waiked daysnore and missing signs or signs needing to be replaced	Determined missing signs for pedestrian ahead, speed limit	I will request quote to replace missing signs from contractor and requested southern signal to straighten all the other	3/6/2019			completed
called out to gateway triangle properties	living in vacant buildings try to get trespass warning with Sheriff's Office	Due to legal opinions have not worked out a trespass with the Sheriff's office	3/16/2019	CCSO monitoring CRA property		will continue to monitor
Rcvd complaint on lighting on Pelton and around stormwater pond	referred to FPL	Determined that this was a safety light at a residence paid to FPL, the other was working around stormwater pond	4/8/2019	FPL project mgr determined this will be home owner expense	4/27/2019	completed
Mattamy Homes dug out median 2	Irrigation was removed	I turned off the irrigation on Median 2 will work with Aaron Ground Zero to fix	4/9/2019	work is still being done		in progress
Mattamy Homes dug out lighting Electric	Sub Contractor responsible	Called Southern Signal to assess damages, repair and charge sub contractor for the	4/12/2019	billed subcontractor	4/13/2019	completed
Lights out on Lunar	Need to trouble shoot	Spoke with Southern Signal and Lighting who went out to determine what the issue was, called back and stated it was a	4/24/2019	Transformer blew	4/25/2019	completed
Lights out on Lunar	will trouble shoot again	the main circuit, drilled a hole after turning on and attached a lock to prevent a mishap.	5/10/2019	Drilled hole and added a lock	5/10/2019	completed
Irrigation pipe on bayshore Dr in front of Celebration Food Park	will trouble shoot	Huge hole under the irrigation pipes will go out and tape off so no one falls in until landscaper can repair	5/11/2019	Road Maintenance filled in hole	5/13/2019	completed
South Bayshore FPL electric hook up	Spoke with FPL Project Mgr to repair the leaning MSTU electrical box	FPL did a hardening project which bent the electrical hookup junction box for the south bayshore drive lights and I am coordinating FPL & Southern signal to repair the box	5/1/2019	Had conference call with Southern Signal and FPL will assist coordinating work order for	5/20/2019	in progress

Last 60 Days from 5-31-2019 Bayshore CRA Activity Report

Case Number	Case Type	Case Type	Date Entered	Date Closed	Status	Case Disposition	Inspector	Location Description	Alleged Violation Description	Bayshore CRA
CENA20190006536	NA	Nuisance Abatement	05/30/2019		Open	Case Pending	JonathanMusse	3140 Van Buren AVE, Naples	Overgrown weeds	TRUE
CENA20190006532	NA	Nuisance Abatement	05/30/2019		Open	Case Pending	JonathanMusse	3148 Van Buren AVE, Naples	Overgrown weeds	TRUE
CENA20190006528	NA	Nuisance Abatement	05/30/2019		Open	Case Pending	VirginieGiguere	2733 Storter Ave, Naples, FL	Overgrown weeds	TRUE
CEV20190006527	V	Vehicles	05/30/2019		Open	Case Pending	VirginieGiguere	2605 Barrett Ave, Naples, FL	Unlicensed white Mitsubishi Galant	TRUE
CEVR20190006525	VR	Vegetation Requirements	05/30/2019		Open	Case Pending	JohnJohnson	2515 Becca AVE, Naples (Unimproved lot on the corner of Becca and Pine St)	Fallen vegetation and exotics on unimproved lot within a 200ft radius	TRUE
CELU20190006518	LU	Land Use	05/30/2019		Open	Case Pending	VirginieGiguere	3164 Lakeview DR, Naples	Dumpster being stored on unimproved lot	TRUE
CEV20190006513	V	Vehicles	05/30/2019		Open	Case Pending	JohnJohnson	2906 Andrews AVE, Naples	Trailer parked on the driveway	TRUE
CELU20190006511	LU	Land Use	05/30/2019		Open	Case Pending	JonathanMusse	8085 BAYSHORE DR, Naples, FL (Unimproved lot property to the left of 8255 Bayshore Dr)	Vehicle parked on unimproved lot	TRUE
CEV20190006510	V	Vehicles	05/30/2019		Open	Case Pending	JohnJohnson	End of Bayshore Dr - next to 10046 Bayshore Dr	Junk car on the end of the road	TRUE
CELU20190006401	LU	Land Use	05/28/2019		Open	Case Pending	JohnJohnson	2617 HOLLY AVE - 50890640002 - Owner: PHARISIEN, JOHNSON	Complainant stated that behind main house there is a small shack that has utilities hooked up to it and there are people living in there as a rental.	TRUE
CES20190006399	S	Signs	05/28/2019	05/28/2019	Closed	Voluntary Compliance	JohnJohnson	4825 Bayshore Dr, Naples, FL 34112 - 52600080009	Flutter Flags on Bayshore at Lowe's Marine Sales	TRUE
CESS20190006318	SS	Snipe Signs	05/23/2019	05/24/2019	Closed	Abated by Inspector	JohnJohnson	Bayshore area... (Junk Cars signs)	Multiple snipe signs in the Bayshore area.	TRUE
CEV20190006113	V	Vehicles	05/17/2019	05/30/2019	Closed	Voluntary Compliance	JohnJohnson	2600 Storter AVE, Naples 34112	Unlicensed vehicle	TRUE
CELU20190006109	LU	Land Use	05/17/2019		Open	Case Pending	JohnJohnson	29830240008 - 2977 CYPRESS ST	Boats for sale parking on a vacant lot	TRUE
CENA20190006005	NA	Nuisance Abatement	05/16/2019	05/30/2019	Closed	Voluntary Compliance	JohnJohnson	3 Lots on Karen Drive all owned by MINNITI, JOHN & SHELLY. Shelly Minniti (903-521-1524) 61839200007 - 3204 KAREN DR 61839320000 - 3190 KAREN DR 61838800000 - 3176 KAREN DR	High Grass & Weeds	TRUE
CENA20190005952	NA	Nuisance Abatement	05/15/2019	05/15/2019	Closed	Abated by Inspector	JohnJohnson	Bayshore Drive	Multiple shopping carts on north end of Bayshore	TRUE
CESD20190005837	SD	Site Development	05/13/2019	05/20/2019	Closed	No Violation	JohnJohnson	7027 Hamilton Ave - 61330040009	Pouring concrete and re-bar very close to his property line.	TRUE
CELU20190005821	LU	Land Use	05/10/2019		Open	Case Pending	JohnJohnson	Pine St. -Florida Ave & Pine St - Construction from Pine St off Thomasson 61836480008 - 4590 ARBORETUM CIR	Drainage issues onto neighboring properties. Run off from the construction site from builder causing the water flow backup onto neighboring properties needing proper drainage.	TRUE

Last 60 Days from 5-31-2019 Bayshore CRA Activity Report

CELU20190005797	LU	Land Use	05/10/2019	05/30/2019	Closed	Voluntary Compliance	JohnJohnson	3010 Coco AVE - 71781400000 Rich Dawson 239-298-9939	Service Request 10516 311 call There is a man who is using a shed on this property as his residence.	TRUE
CELU20190005677	LU	Land Use	05/09/2019	05/15/2019	Closed	No Violation	MicheleMcgonagle	2480 Andrew Dr See code case CESD20190000120 for shed permitting	Illegal Land Use 5th wheel being rented out and also the shed that was supposed to be demo'd rented out as well as too many people living in all the structures.	TRUE
CELU20190005662	LU	Land Use	05/08/2019	05/24/2019	Closed	Voluntary Compliance	JohnJohnson	2100 CURTIS ST - 00389360209 Can be seen at 1225 Sandpiper (County)	a lot of water flow to the neighboring property. Harbor Lakes parking lots back up and drainage flows into 1225 Sandpiper -seem to be getting worse with drainage. (Complainant has pictures to show)	TRUE
CEPM20190005644	PM	Property Maintenance	05/08/2019	05/14/2019	Closed	No Violation	VirginieGiguere	28750000028 - 3290 TAMIAMI TRL E (Courthouse Shadows Shopping Center)	-Building is unsounded and needing to be demo. Building is damaged by hurricane. -Woods people living on property -Vandalizing property -Copper had been removed from structure - and tearing apart demo without permit -Only tenant is Roofins building supply company which is not zoned -Veg exotics is over grown -rear is exceeding 18 in	TRUE
CENA20190005638	NA	Nuisance Abatement	05/08/2019	05/16/2019	Closed	No Violation	asaro_t	On the corner of Jones St E Eutis Ave	Weeds over 18" ** Duplicate Case, Please see Case # CENA20190000985 for details**	TRUE
CESD20190005496	SD	Site Development	05/06/2019		Open	Case Pending	JohnJohnson	4450 Yacht Harbor Dr - 82740160008	Expired permit- PRBD20160934614 didn't pass a couple of inspections Electric not on Mold- in A/C Unit & behind walls	TRUE
CES20190005240	S	Signs	05/02/2019	05/06/2019	Closed	Abated by Inspector	JohnJohnson	In front of Oceans 52 Apartments 4058 Bayshore - 61836240002	For Rent Sign in ROW on Bayshore	TRUE
CENA20190005165	NA	Nuisance Abatement	04/30/2019		Open	Case Pending	JohnJohnson	Corner of Shoreview, the partially demo'd bldg - 48170600004 - 2869 SHOREVIEW DR	Corner of Shoreview, the partially demo'd bldg. Debris flying everywhere, hazard to children, no caution tape, grass overgrown. Litter and possibly other land use items.	TRUE
CEV20190005164	V	Vehicles	04/30/2019	05/24/2019	Closed	Voluntary Compliance	JohnJohnson	2829 SHOREVIEW DR - 48170680008	Abandoned and inoperable vehicle with broken windshield and flat tire. Backed in.	TRUE
CENA20190005106	NA	Nuisance Abatement	04/30/2019	05/14/2019	Closed	Voluntary Compliance	JohnJohnson	Did know I live next to a city dumb 2675 Storter - 81731280008	Garbage in the back yard all around the house needs be cleaned up	TRUE
CESD20190005055	SD	Site Development	04/29/2019	05/01/2019	Closed	No Violation	JohnJohnson	3232 Cottage Grove - 23371640008	Complainant stated that storage shed was constructed without permit, also too close to adjacent property.	TRUE

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CEOCC20190004995	OCC	Occupational License	04/28/2019	04/30/2019	Closed	Withdrawn	JohnJohnson	Permits ****Duplicate Case: CESD20190004492 – unpermitted addition being built on back of the property***** ****Duplicate Case: CESD20190002456 – unpermitted main	Putting in windows and door with out permit ****Duplicate Case: CESD20190004492 – unpermitted addition being built on back of the property***** ****Duplicate Case: CESD20190002456 – unpermitted main house renovation*****	TRUE
CESS20190004994	SS	Snipe Signs	04/28/2019	04/29/2019	Closed	Abated by Inspector	JohnJohnson	Spruce St, Gulf Gate Plaza, Oceans 52 @ Bayshore.	Junk Cars & For Rent signs in the Bayshore area	TRUE
CELU20190004989	LU	Land Use	04/27/2019	05/29/2019	Closed	Voluntary Compliance	JohnJohnson	26880560003 - 2096 Tamiami Trail E (Little Italy Restaurant)	Abandoned vehicle at old Little Italy Parcel	TRUE
CESD20190004988	SD	Site Development	04/27/2019	04/30/2019	Closed	Withdrawn	JohnJohnson	Something needs to be done now !!!! ****Duplicate Case: CESD20190004492 – unpermitted addition being built on back of the property***** ****Duplicate Case: CESD20190002456 – unpermitted main	Roof work electrical Work don't want my house to burn down ****Duplicate Case: CESD20190004492 – unpermitted addition being built on back of the property***** ****Duplicate Case: CESD20190002456 – unpermitted main house renovation*****	TRUE
CESD20190004987	SD	Site Development	04/27/2019	04/30/2019	Closed	Withdrawn	JohnJohnson	81731280008 - 2675 Storter ****Duplicate Case: CESD20190004492 – unpermitted addition being built on back of the property***** ****Duplicate Case: CESD20190002456 – unpermitted main house renovation*****	They have started working again on that back room it has a stop work order ****Duplicate Case: CESD20190004492 – unpermitted addition being built on back of the property***** ****Duplicate Case: CESD20190002456 – unpermitted main house renovation*****	TRUE
CESD20190004869	SD	Site Development	04/25/2019	04/29/2019	Closed	No Violation	JohnJohnson	2675 storter ave - 81731280008 Dangerous	They are digging in the ground to run Sewer lines to tap into the next-door neighbors lines They need to be fined we're all sick of it in the neighborhood	TRUE
CES20190004843	S	Signs	04/24/2019	04/24/2019	Closed	Abated by Inspector	JohnJohnson	Pine St, Plantation Way, Bayshore & 41, Lunar & Bayshore	Snipe signs in the Bayshore Area	TRUE
CELU20190004810	LU	Land Use	04/24/2019	05/07/2019	Closed	Voluntary Compliance	JohnJohnson	61839280001 - 5049 BAYSHORE DR	Vehicle parked grass. Weeds are growing around it.	TRUE
CEV20190004670	V	Vehicles	04/22/2019	05/06/2019	Closed	Voluntary Compliance	JohnJohnson	3408 Captains Cove - 392200000	Old derelict car no tag parked in front	TRUE
CELU20190004669	LU	Land Use	04/22/2019		Open	Case Pending	JohnJohnson	3488 Captains Cove - 00392240002 Property Manager: Richard Sawicki (239-595-7448)	Shed on vacant lot used for some type of storage/business. Numerous items to include toilet, pipes and other construction debris laying all around it for months.	TRUE
CENA20190004667	NA	Nuisance Abatement	04/22/2019	05/20/2019	Closed	Voluntary Compliance	JohnJohnson	Across Street from 3224 Areca Ave. - 4 small micro-lots owned by 3 different owners	Across Street from 3224 Areca Ave. – grass is 4 to 6 feet high!	TRUE
CENA20190004665	NA	Nuisance Abatement	04/22/2019	05/20/2019	Closed	Voluntary Compliance	JohnJohnson	3224 Areca Ave - 71800000200	High grass.	TRUE

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CEV20190004662	V	Vehicles	04/22/2019		Open	Case Pending	JohnJohnson	3224 Areca Ave - 71800000200	Old van covered in mold backed into front of house to hide no valid license. Two old boats in front of house.	TRUE
CESS20190004661	SS	Snipe Signs	04/22/2019	04/23/2019	Closed	Abated by Inspector	JohnJohnson	3200 Areca Ave	High speed internet advertising sign nailed to utility pole	TRUE
CEV20190004660	V	Vehicles	04/22/2019	04/26/2019	Closed	Voluntary Compliance	JohnJohnson	3184 Areca Ave - 71800000145	Old truck spray painted with graffiti with no license in front of house	TRUE
CESD20190004602	SD	Site Development	04/19/2019	04/22/2019	Closed	Withdrawn	JohnJohnson	2675 Storter Ave ***** Duplicate Case: CESD20190004492, 81731280008 - 2675 Storter Ave *****	permit. Job has been completed & painted. ***** Duplicate Case: CESD20190004492, 81731280008 - 2675 Storter Ave *****	TRUE
CENA20190004575	NA	Nuisance Abatement	04/18/2019	05/01/2019	Closed	Voluntary Compliance	VirginieGiguere	4718 Alladin	weeds over 18 inches tall	TRUE
CENA20190004515	NA	Nuisance Abatement	04/17/2019	04/26/2019	Closed	Abated by Contractor	JohnJohnson	* AIMS 7361 CODE 7507 * 61836520007 - 2765 THOMASSON DR Complainant: Patti Farrell 239-572-0079	From Complainant: "I live across the street from the Mattamay Homes building site at 4760 Pine st. This morning, April 17th, they were washing out concrete trucks at 5am directly across the street from me. I have contacted "Code Enforcement" with little help. One officer told me he was "getting to know the woman running the job" and she's doing everything right. It's getting out of hand for this to be going on in a residential area."	TRUE
CESD20190004492	SD	Site Development	04/17/2019	05/17/2019	Closed	Voluntary Compliance	JohnJohnson	81731280008 - 2675 storter ave	Dwelling in back of house was built and did not see permit out front	TRUE
CESD20190004464	SD	Site Development	04/17/2019	04/18/2019	Closed	Withdrawn	JohnJohnson	***** DUPLICATE CASE - CENA20190004515 ***** Mattamy Homes Arboretum Bayshore Dr & Thomasson Dr, Naples FL 34112	***** DUPLICATE CASE - CENA20190004515 ***** Work is being conducted before 5am in a residential area	TRUE
CENA20190004436	NA	Nuisance Abatement	04/16/2019	05/14/2019	Closed	Voluntary Compliance	WilliamMarchand	29281160106	Observed weeds in excess of eighteen inches on a vacant lot	TRUE
CESD20190004290	SD	Site Development	04/12/2019		Open	Case Pending	JohnJohnson	3234 Cottage Grove Ave - 23371680000	Complainant stated that a screened in porch was constructed with out permit and by unlicensed contractor.	TRUE
CESD20190004289	SD	Site Development	04/12/2019	05/30/2019	Closed	Voluntary Compliance	JohnJohnson	3232 Cottage Grove Ave - 23371640008	Complainant stated that neighbor had work done on the roof of the storage unit by an unlicensed worker, also there is a unfinished block wall that suspects no permit is taken out for it.	TRUE
CEV20190004272	V	Vehicles	04/12/2019	05/01/2019	Closed	Voluntary Compliance	JohnJohnson	2772 Bayview - 48170240008	Boat trailer parked on the grass in the front yard.	TRUE
CELU20190004270	LU	Land Use	04/12/2019		Open	Case Pending	JohnJohnson	4901 Palmetto Court - 61837120008 Owner Chuck: 716-846-4181	Illegal outside storage.	TRUE

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CEV20190004268	V	Vehicles	04/12/2019	05/16/2019	Closed	Voluntary Compliance	JohnJohnson	4901 Palmetto Court - 61837120008 Owner Chuck: 716-846-4181	Vehicles with expired tags, and vehicles parking on the grass.	TRUE
CEAU20190004248	AU	Accessory Use	04/12/2019	04/29/2019	Closed	Voluntary Compliance	JohnJohnson	76211080005 - Lot on the corner of US 41 & Pine St	Fence falling over on this vacant lot. (Referral from CENA20190004076)	TRUE
CENA20190004076	NA	Nuisance Abatement	04/09/2019	05/15/2019	Closed	Voluntary Compliance	JohnJohnson	76211080005 - Lot on the corner of US 41 & Pine St	Overgrown grass, trash, & a fence leaning into the ROW. Fence is a separate case: CEAU20190004248	TRUE
CEV20190004026	V	Vehicles	04/09/2019	05/06/2019	Closed	Voluntary Compliance	VirginieGiguere	3619 Poplar Way	Unlicensed vehicles. Recurring issue.	TRUE
CEV20190004024	V	Vehicles	04/09/2019	05/01/2019	Closed	Voluntary Compliance	VirginieGiguere	3307 Thomasson Dr	Commercial trailer "Elite Events" in the front yard, and storage of cones outside. Recurring issue.	TRUE
CEV20190004023	V	Vehicles	04/09/2019	05/09/2019	Closed	Voluntary Compliance	VirginieGiguere	3415 Thomasson Dr	Junk car in the driveway, possibly unlicensed	TRUE
CEROW20190004003	ROW	Right-of-Way	04/08/2019	05/08/2019	Closed	Voluntary Compliance	JohnJohnson	2730 Pine St - Filling in driveway swale with concrete - no culvert pipe present	Filling in swaled driveway with concrete - no culvert pipe present	TRUE
CESS20190003765	SS	Snipe Signs	04/02/2019	04/03/2019	Closed	Abated by Inspector	JohnJohnson	Bayshore near Holly.	Snipe sign on Bayshore Utility pole.	TRUE
CEV20190003764	V	Vehicles	04/02/2019		Open	Case Pending	JohnJohnson	2739 Holly - 50890320005	Unlicensed and inoperative vehicles.	TRUE
CESD20190003741	SD	Site Development	04/02/2019		Open	Case Pending	JohnJohnson	2772 Bayview Dr - 48170240008 Owner: Ryan Palmitesso (239-272-3152)	Garage door is removed and plywood is installed with a door to get into what looks like an apartment in the garage.	TRUE
CEV20190003739	V	Vehicles	04/02/2019	04/11/2019	Closed	Voluntary Compliance	JohnJohnson	2335 Washington	There is always a truck "La Cholita" parked in the easement/grass of the property to the west.	TRUE
CEV20190003738	V	Vehicles	04/02/2019	05/07/2019	Closed	Voluntary Compliance	JohnJohnson	2163 Washington - 51690920002	Small green car with no tags visible from the road and a lot of old vans.	TRUE
CENA20190003670	NA	Nuisance Abatement	04/01/2019	05/10/2019	Closed	Voluntary Compliance	VirginieGiguere	4340 Normandy	litter/outside storage	TRUE
CEV20190003648	V	Vehicles	04/01/2019	04/26/2019	Closed	Voluntary Compliance	JohnJohnson	10020 Bayshore Drive - 50890040000	Inoperable/unlicensed and commercial vehicles.	TRUE
CELU20190003643	LU	Land Use	04/01/2019	05/01/2019	Closed	Voluntary Compliance	JohnJohnson	2712 Holly Ave. - 50891280005 (to the left of 2700 Holly)	Unimproved property being used for living purposes. People living in an RV.	TRUE
CEV20190003642	V	Vehicles	04/01/2019	04/23/2019	Closed	Voluntary Compliance	JohnJohnson	2715 Holly Ave - 50890360007	Unlicensed/inoperable vehicles.	TRUE
CEV20190003641	V	Vehicles	04/01/2019	04/23/2019	Closed	Voluntary Compliance	JohnJohnson	2602 Holly Ave - 50891040009	Inoperable/unlicensed vehicles	TRUE



Laurel



May 20, 2019

Ms. Deborah Forester, Director
Collier County Community Redevelopment Agencies
750 South 5th Street, Suite C
Naples, FL 34142

Re: Master Pump Station 308 Pipeline Installation Project

Dear Ms. Forester:

Collier County invites you to attend a neighborhood information meeting regarding the construction and installation of a new pipeline in East Naples associated with Master Pump Station 308, located just southwest of Francis Avenue and Airport-Pulling Road. The meeting will be held **Wednesday, June 5 from 5 p.m. to 7 p.m.** at Shadowlawn Elementary School (2161 Shadowlawn Drive, Naples, FL 34112) in the Multi-Purpose Room. The format for the meeting will be open house-style, allowing attendees the opportunity to speak with the project team, review maps of the project location, and learn more about what to expect during construction.

This project will supply the community with a new 20-inch wastewater force main, which will result in additional resiliency, more operational flexibility, and increased capacity to improve utility service and meet projected demands throughout the area. A project fact sheet is enclosed for your convenience.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act, or persons who require translation services (free of charge), should contact Lauren O'Neill, community outreach specialist, at 239-823-6419 or via email Lauren.ONeill@QCAusa.com.

Should you have any questions about the project or meeting, please contact Ms. O'Neill at the information listed above.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Roman".

Daniel Roman, P.E.
Senior Project Manager
Collier County Public Utilities Department