



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Beautification MSTU

AGENDA

October 3, 2018 - 5:00 PM

Chairman Maurice Gutierrez

Robert Messmer Sandra Arafet, George Douglas, Sheila Dimarco,

1. Call to Order Roll Call

2. Pledge of Allegiance

3. Adoption of Agenda

4. Approval of Minutes

- a. July 25, 2018 (Attachment)

5. Community / Business Presentations

- a. Update on Landscaping – Aaron Gross, Ground Zero Landscaping

6. Old Business

- a. Relocation of Irrigation pump – Staff update
- b. Thomasson Drive – Staff update (Attachment)
- c. Welcome Sign – Staff Update (Attachment)
- d. Office Lease – Staff Update
- e. Redevelopment Plan – Staff Update
 - September 19 Community Forum Results (Attachment)
 - October 11, 2018 – CRA Advisory Board Special Meeting – Review of DRAFT Redevelopment Plan Update

7. New Business –

- a. 2 Vacancies – Action Item Recommendations for appointment
 - Application for Committee Appointment – James Bixler (Attachment)
 - Application for Committee Appointment – Tiffany S. Shank (Attachment)
 - Application for Committee Appointment – Laurie Smythe (Attachment)
 - Application for Committee Appointment – Linda Wiener (Attachment)
- b. Bayshore Drive – Existing Streetscape Issues/Concerns (Attachment)

Offices: 3570 Bayshore Drive, Unit 102, Naples, Florida 34112

Phone: 239-643-1115

Online: www.bayshorecra.com



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8. Staff Report

- a. Project Manager Report – Tami Scott (Attachment)
- b. Maintenance Report – Shirley Garcia
- c. Financials (Attachment)

9. Corresponding and Communication

- a. Celebrating Safe Communities (Attachment)

10. Public Comments

11. Staff Comments

12. Advisory Committee Comments

13. Next Meeting Date: November 7, 2018

14. Adjournment



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October 3, 2018 - 5:00 PM

4. Approval of Minutes

- a. July 25, 2018 (Attachment)



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Agenda item 4a– July 25, 2018 meeting minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE JULY 25, 2018 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by George Douglas, at 5:15 p.m. at the CRA Office, 3750 Bayshore Drive, Unit 102, Naples, FL 34112. By consensus of the members present, George Douglas agreed to chair the meeting since both the Chair and Vice-Chair were absent.

- I. **Roll Call:** Advisory Board Members Present: George Douglas, Robert Messmer, and Sandra Arafet. Excused Absence: Sheila DiMarco and Maurice Gutierrez

MSTU Staff Present: Shirley Garcia, Operations Coordinator; Tami Scott, Senior Project Mgr.; Debrah Forester, CRA Director; Sean Callahan, Exec Director-Corp Business Operations.

- II. **Pledge of Allegiance:** Led by George Douglas.

- III. **Adoption of Agenda:** Motion to accept Agenda as written by Sandra Arafet. Second by Robert Messmer. Passed Unanimously.

- IV. **Adoption of Minutes:** Motion to accept June 6, 2018 Minutes as written by Sandra Arafet. Second by Robert Messmer. Passed Unanimously.

- V. **Community/ Business Presentations:**

- A. **Update on Landscaping—Aaron Gross, Ground Zero Landscaping—**Aaron gave his update on the landscaping and irrigation. The foxtails were removed and replaced as directed by the advisory committee last meeting. Staff had requested that Aaron look into changing out the crown of thorns in the planters on the bridge a couple of weeks prior to the meeting and he brought in some photos of different types of plantings that may work in the planter. His recommendation is to change out the plants at least once a year. The Committee was asking if something could be put in the center of the bridge in the planter there too. The committee also suggested that the planters be changed several times during the year to reflect the seasons.

He will review options and be prepared to make recommendations and will sketch out something for next meeting per committee request.

- VI. **Old Business:**

- A. **Relocation of Irrigation Pump Becca and Bayshore:** Tami Scott reported that the pump has been moved, and the process to reimburse the owner as agreed by the



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committee is in process. Reimbursement request is pending the final recording of the easement by the owner. The item won't be going to the BCC before September due to the delay in the easement. Once the easement is recorded, the request for reimbursement will be presented to the BCC.

- B. Thomasson Drive-Staff Update:** Request for proposals was advertised and only 2 proposals were received. Tami Scott mentioned that she was a little disappointed in the response and noted that part of lack of response may have been due to one of the original criteria advertised in the RFP requiring consultants to have experience in building roundabouts. It was revised to say "roundabout experience recommended" to see if there were additional contractors who wanted to submit a proposal. The next step is reviewing the proposals with the selection committee. The selection committee consists of CRA staff as well as members from other departments which will be helpful in choosing the right consultant to manage this project.
- C. Mattamy Homes Landscape/Access:** Due to the site plan requirements for the Mattamy homes project, the developer will be relocating the Royal Palms located adjacent to the site. Staff has reviewed the options and determined the best area to have them moved to would be median 6, 9, and 10. Sandra Arafet made a motion to have Mattamy Homes relocate the Royal Palms to median 6, 9 and 10 and request that Mattamy Homes cover the costs of any additional irrigation costs that may be incurred to keep the palms alive and thriving. Bob Messmer second the motion. Approved unanimously.
- D. Redevelopment Plan:** The Redevelopment Plan update schedule includes a Community Forum on September 6, 2018 at the Naples Botanical Garden, to review draft goals and strategies and a special meeting of the CRA Advisory Board on October 11, 2018 to review the draft plan and consider a recommendation to move the plan through the public hearing process. Two additional services have been recommended to add to the consultant contract. One is to host a mini-charette with the property owners in the mini-triangle to discuss access and future vision and one to focus on the 17 acres to gather additional community input on the vision and future for the site. Debrah Forester noted that the current vision, per the current zoning, is not being reflected by the developers that have submitted proposals to purchase the site. A community survey will be sent out to gather feedback. One of the questions will be looking at the community's willingness to provide some incentives to developers to get the type of development the area wants. George Douglas asked about how hard it would be to incorporate Sudgen Park with the 17 acres, staff reminded everyone about the conservation easement that makes that a little more difficult to incorporate it. One of the tasks will be for our consultants to speak to the Conservancy and the parks department.

VII. New Business:



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- a. Dell's Corner: Staff noted the attached proclamation that was presented to Dell Ackerman in 2016 in recognition and appreciation to Dell Ackerman for his service to the community and for operating Dell's for over 50 years. Staff prepared a plaque based on the proclamation and presented it to him. He was very appreciative of the plaque. The picture of the presentation was sent to the community via an email blast.

VIII. Staff Report:

A. Project List Update: Tami Scott, Senior Project Manager, reviewed several of the key projects including:

- The CDBG grant for the Fire Suppression Phase II and noted that staff attended the kick off meeting with the CHS.. The project includes Becca Ave and Pine St. and the City of Naples is partnering with CRA. The city will be contributing funds as well as in-house engineering and project management services.
- The "Trio" parcel, within the mini-triangle, has a new owner and had an insubstantial change to the original plans that was previously submitted and approved. This change does not require a public hearing so if anyone has any questions just contact this office.
- The CRA has purchased 3321 Bayshore Dr which is a vacant lot at the corner of Bayshore and Coco and staff has already started the process to do a site plan to make it into a parking lot.
- The food truck park is moving along, the cabana almost done.
- The Micro Brewery is still looking to try and open by Thanksgiving.
- The vet clinic on Davis Blvd has cleared the site and doing some infrastructure work.
- Woodsprings Suites is still grading and filling, the public storage is almost complete.
- The Naples Haitian Church is coming in for a preapp but not sure what it is for.
- Staff attends most pre-application meetings (pre-app) for projects in the CRA. Staff will continue to share information with the Board on new projects coming into the area. Tami mentioned that there is a new pre-app coming up for a restaurant/hooka lounge and Isles of Collier Reserve is moving forward on developing across Bayshore Drive and behind Holly Avenue. They are requesting a construction access through our sidewalk and cross over Bayshore Dr. instead of using Hamilton Ave to access their property. In the future, we anticipate them crossing over and going straight through Bayshore Dr. to access this new development.
- Mattamy Homes reached out to staff regarding a new welcome sign at the intersection of Bayshore and US41. They have offered to design and



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construct a new entrance sign for the community. Consensus of the committee was this would be a good partnership with Mattamy Homes. Mattamy Homes will send draft rendering to share with staff and the committee to review and make recommendations.

B. Financials: An updated monthly financial spreadsheet was distributed to the Committee for review. The CRA is hiring a budget analyst and interviews will begin next week.

IX. Correspondence and Communications:

A. MSTU Member Vacancies: There are currently two open Committee Member positions. They are advertised on the County Website, as well as the MSTU Agenda. Staff will post it on our CRA website too.

X. Public Comments: None

XI. Staff Comments:

XII. Advisory Committee Comments:

XI. Next Meeting Date: October 3, 2018

XII. Adjournment – 6:20pm

Advisory Committee Member George Douglas



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6. Old Business

- b. Thomasson Drive – Staff update (Attachment)



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Bayshore Beautification Thomasson Drive Project
Procurement schedule / process

Step 1- Solicitation Number – 18-7386

Solicitation Title – CEI Services for Thomasson Drive Beautification Project

Procurement Strategist – Adam Northrup

June 1, 2018 – Start Date

- 30 days posting period - July 1, 2018
- Organization meeting- July 15, 2018
- Selection committee scores and interviews - August 1, 2018
- Contract Negotiation- September 1, 2018
- Contract finalized- September 15, 2018
- PM prepares material for BCC – October 1, 2018
- Board approval – November 13, 2018
- Notice to proceed- **December 1, 2018**

September 20, 2018

January 1, 2019

Step 2 - Solicitation Number – 18-7385

Solicitation Title – Thomasson Drive Beautification Project

Procurement Strategist – Barbra Lance

January 1, 2019 - Start Date

- 30 days invitation to bid – February 1, 2019
- Organization meeting- February 15, 2019
- Selection committee scores and interviews - March 1, 2019
- Contract Negotiation- March 15, 2019
- Contract finalized- April 1, 2019
- PM prepares material for BCC -April 15, 2019
- Board approval – May 9, 2019
- Notice to proceed- **June 1, 2019**

June 1, 2019

Step-3 Construction

Construction

June 1, 2020

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6. Old Business

- c. Welcome Sign – Staff Update (Attachment)

ScottTami

Subject: FW: Bayshore Drive Sign Concepts

A and B

From: Dan Novakovich <DNovakovich@gradyminor.com>
Sent: Wednesday, September 19, 2018 11:14 AM
To: ScottTami <Tami.Scott@colliercountyfl.gov>
Cc: ForesterDebrah <Debrah.Forester@colliercountyfl.gov>; Tim O'Neil <Tim.ONeil@mattamycorp.com>
Subject: FW: Bayshore Drive Sign Concepts

Here are the concepts. Sign 1 is a vertical sign, sign 2 is vertical and horizontal with fountain, and sign 3 is a horizontal sign. The logo flower can also be a yellow/orange combination, light green or pink/fuchsia. You may also choose to remove the CRA logo altogether and put a sailboat there instead. I can do one of the signs with a sailboat if you like or maybe you don't want to show that.

Sincerely,

Dan Novakovich, RLA
VP, Landscape Architect



3800 Via Del Rey
Bonita Springs, FL 34134
Phone - 239.947.1144
Cell - 239.250-9505
Fax - 239.947-0375
Web - <http://www.gradyminor.com>

C, D and E

From: Ali Ankudowich <AAnkudowich@tindaleoliver.com>
Sent: Friday, September 21, 2018 6:02 PM
To: ScottTami <Tami.Scott@colliercountyfl.gov>
Cc: ForesterDebrah <Debrah.Forester@colliercountyfl.gov>; Tim O'Neil <Tim.ONeil@mattamycorp.com>; Dan Novakovich <DNovakovich@gradyminor.com>; Evan Johnson <EJohnson@tindaleoliver.com>
Subject: RE: Bayshore Drive Sign Concepts

Hi Tami,

I just wanted to send the renderings we put together in case they are helpful for the discussion.

Thanks!

Ali Ankudowich

A



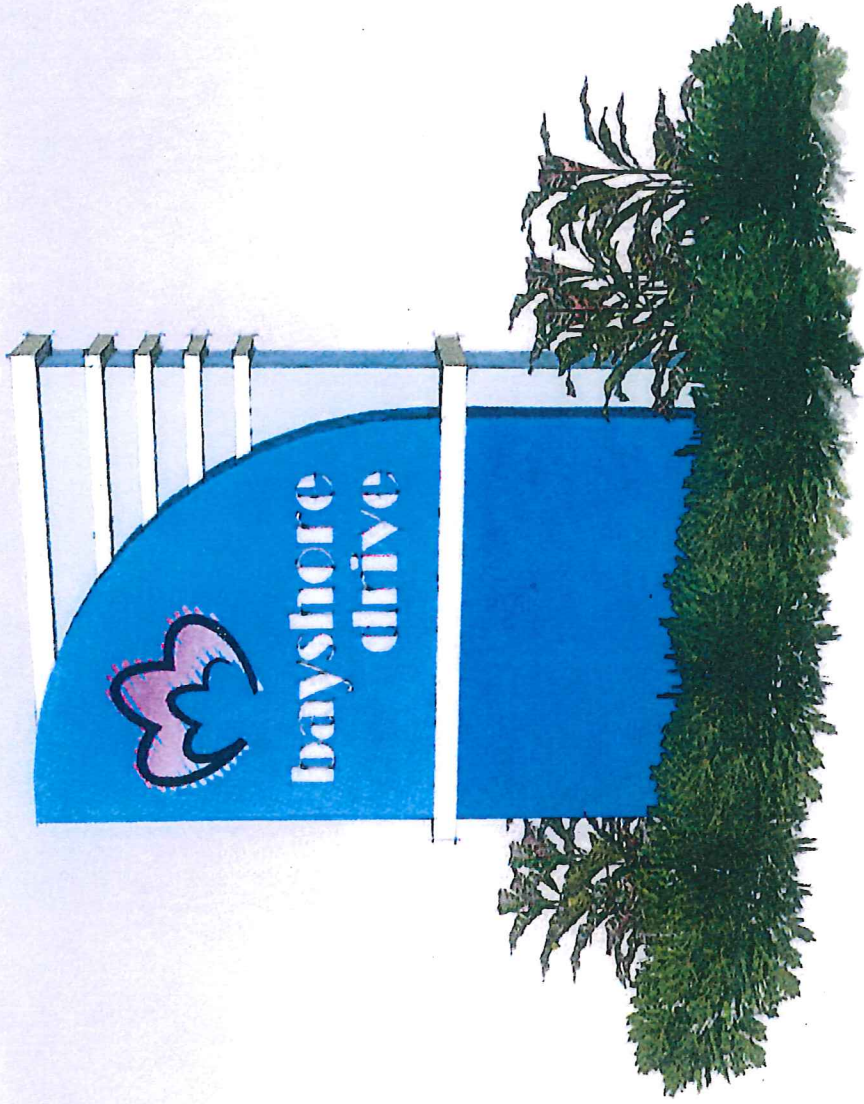
Dan Novakovich, RLA
VP, Landscape Architect



GradyMinor

3800 Via Del Rey
Bonita Springs, FL 34134
Phone - 239.947.1144
Cell - 239.250-9505
Fax - 239.947-0375
Web - <http://www.gradymenor.com>

B



Dan Novakovich, RLA
VP, Landscape Architect



GradyMinor

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Bonita Springs, FL 34134
Phone - 239.947.1144
Cell - 239.250-9505
Fax - 239.947-0375
Web - <http://www.gradymenor.com>

C



MONUMENT SIGNAGE CONCEPTS: SCALE 1/2" = 1'
Bayshore Drive
9/11/2018



TindaleXOliver
design

D



MONUMENT SIGNAGE CONCEPTS: SCALE 1/2" = 1'

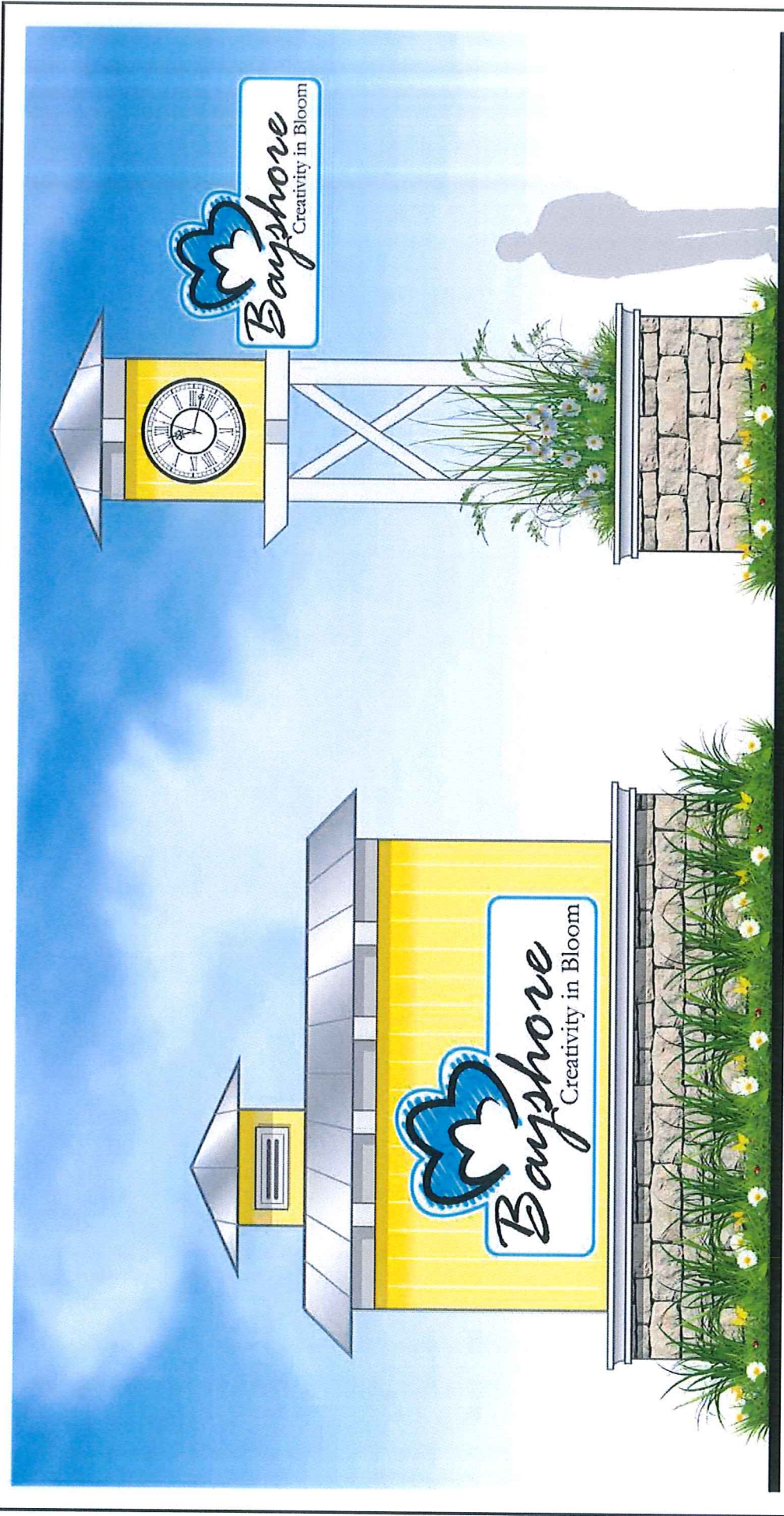
Bayshore Drive

9/11/2018



TindaleXOliver
design

E



MONUMENT SIGNAGE CONCEPTS: SCALE 1/2" = 1'
Bayshore Drive
9/11/2018



Tindale Oliver
design



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6. Old Business

- e. Redevelopment Plan – Staff Update
 - September 19 Community Forum Results (Attachment)

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Vision Concept

Promote **quality of life** and **economic vitality** with a **mixed-income, urban, multi-modal** community that welcomes **visitors**, cultivates the area's **artistic and cultural identity**, uplifts unique **local destinations**, and finds balance with the **natural environment**.



4

Goals By Theme

- Land Use & Design
- Public Space, Parks, & Open Space
- Development
- Transportation & Walkability
- Infrastructure
- Process



5

Land Use & Design

Goal: Promote a **defined, harmonious, and urban** visual and land use character tailored to the CRA area, cultivating its **artistic and cultural identity**.



6

Public Space, Parks, & Open Space

Goal: Ensure **accessible, activated, and well-maintained** public spaces, parks, and open space.



9

Development

Goal: Foster and guide private development to enhance community character and provide increased stability and prosperity for community members.



11

Transportation & Walkability

Goal: Ensure safety, comfort, and convenience for various modes within and connecting with the CRA area.



13

Infrastructure

Goal: Provide effective infrastructure that preserves environmental and neighborhood design quality through coordinated improvement planning and funding.



15

Process

Goal: Carry out CRA area planning and implementation efforts to engage and serve the various communities within the CRA area.

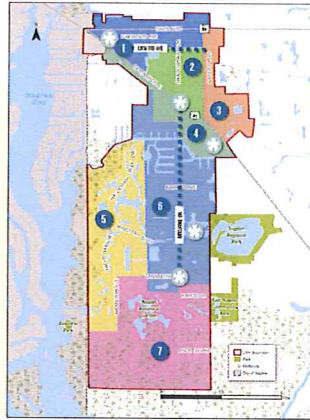


17

Character Areas

1. Mini Triangle/Davis
2. Shadowlawn
3. Airport Pulling
4. Tamiami
5. Windstar
6. North Bayshore
7. South Bayshore

..... Focus Corridor  Focus Development Node/Intersection



Process

- Plans & Studies
 - Capital Improvement Plans and updates for CRA and MSTUs
- Administrative Initiatives
 - Updated rules and procedures for the CRA Advisory Board



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AGENDA

October 3, 2018 - 5:00 PM

7. New Business –

- a. 2 Vacancies – Action Item Recommendations for appointment
 - Applications

Advisory Board Application Form

Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400

Application was received on: 8/13/2018 7:27:06 PM.

Name: James Bixler Home Phone: 239-228-5918

Home Address: 168 Jeepers Drive

City: NAPLES Zip Code: 34112

Phone Numbers

Business: 239-293-3111

E-Mail Address: socwoods1@gmail.com

Board or Committee: Bayshore Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: Horticulturist - Third Street South, Naples, Florida

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Not Indicated

Please list your community activities and positions held:

Education:

State University of NY at Buffalo BA-Fine Arts

Experience / Background

I've been head of the horticulture department for third street south for 14/15 years. Over see the entire department. Supervise licenced contractors, small staff of workers. Given adult education classes in horticulture at the Naples Botanical Garden as well as other horticulture related organizations locally and throughout south Florida, Including the keys. I know plantings and design - with a good vision to create a welcoming environment which not only creates a beautiful spot, but helps make a "place" become a "destination" -which of course draws both people and businesses to an area increasing it's visibility and viability in the community. Any other questions, please give me a call.

Advisory Board Application Form

Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400

Application was received on: 7/30/2018 12:10:45 PM.

Name: Tiffany Sawyer Schank Home Phone: 239-253-5923

Home Address: 2370 Becca Ave

City: Naples Zip Code: 34112

Phone Numbers

Business: 239-682-0900

E-Mail Address: tiffany@tiffanysawyer.com

Board or Committee: Bayshore Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: Marine Industries Association of Collier County

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Not Indicated

Please list your community activities and positions held:

Leadership Collier: GAIN 2017 graduate Naples Christian Academy volunteer Covenant Church Naples volunteer

Education:

Bachelors in Marketing with a concentration in Advertising from Florida Gulf Coast University, 2003

Experience / Background

I am a 5th generation South Florida native, born in Naples daughter to Kit and Susan Sawyer (owners of Sawyer's Outboard Service on Bayshore.) I am the Executive Director of the Marine Industries Association of Collier County, a nonprofit representing marine businesses and recreational boaters to the community, state and government to promote boating and protect boaters access. In this capacity, I coordinate membership activities and events, as well as coordinate and manage the annual Naples Boat Show(s), Marco Boat Show, the Christmas Boat Parade on Naples Bay and the Kids Fishing Clinic at the Naples Pier. Acting as the primary director, I also liaise' with political figures both locally and at the state level. As the marketing and promotions manager for all MIACC events, I obtained my Bachelor of Science degree in Marketing with a concentration in Advertising at Florida Gulf Coast University. I earned a second degree in Education and became a Florida State certified teacher for middle and high school grades. I am also a graduate of the Leadership Collier Growing Associates In Naples (GAIN) class of 2017. I volunteer my time in the community, as well as at my church, and my two sons, Carson and Kingston's school. Through my position with the MIACC and it's charitable-nonprofit Foundation, I fundraise for many charities such as the Ricky King Fund, Freedom Waters Foundation, Collier County Sheriff's Office Build-A-Boat program, Kids Don't Float Life Jacket Loaner program and much more. I also work closely with Rookery Bay, Keep Collier Beautiful, and the Conservancy to coordinate with and volunteer with staff on many environmental activities.

Advisory Board Application Form

Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400

Application was received on: 9/17/2018 9:01:24 PM.

Name: Home Phone:

Home Address:

City: Zip Code:

Phone Numbers

Business:

E-Mail Address:

Board or Committee:

Category:

Place of Employment:

How long have you lived in Collier County:

How many months out of the year do you reside in Collier County:

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)?

Do you or your employer do business with the County?

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board?

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Not Indicated

Please list your community activities and positions held:

Previous volunteer with Naples Botanical Gardens

Education:

BS degree, Marketing and Business, APSU Clarksville, TN 1 year Master of Science Degree in Management, Clemson University, SC

Experience / Background

Business Owner, Healthcare Recruitment Agency South Carolina Realtor, Broker

Advisory Board Application Form

Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400

Application was received on: 9/20/2018 8:56:15 AM.

Name: Home Phone:

Home Address:

City: Zip Code:

Phone Numbers

Business:

E-Mail Address:

Board or Committee:

Category:

Place of Employment:

How long have you lived in Collier County:

How many months out of the year do you reside in Collier County:

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)?

Do you or your employer do business with the County?

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board?

As an owner/mgr of rental properties in Bayshore I may be affected by decisions made by this advisory board.

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Not Indicated

Please list your community activities and positions held:

None

Education:

Middlesex Community College

Experience / Background

Realtor, owner and property manager for residential rentals, CSTVBS: Technician dispatcher and customer service.



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7. New Business –

- b. Bayshore Drive – Existing Streetscape Issues/Concerns (Attachment)



Creativity in Bloom

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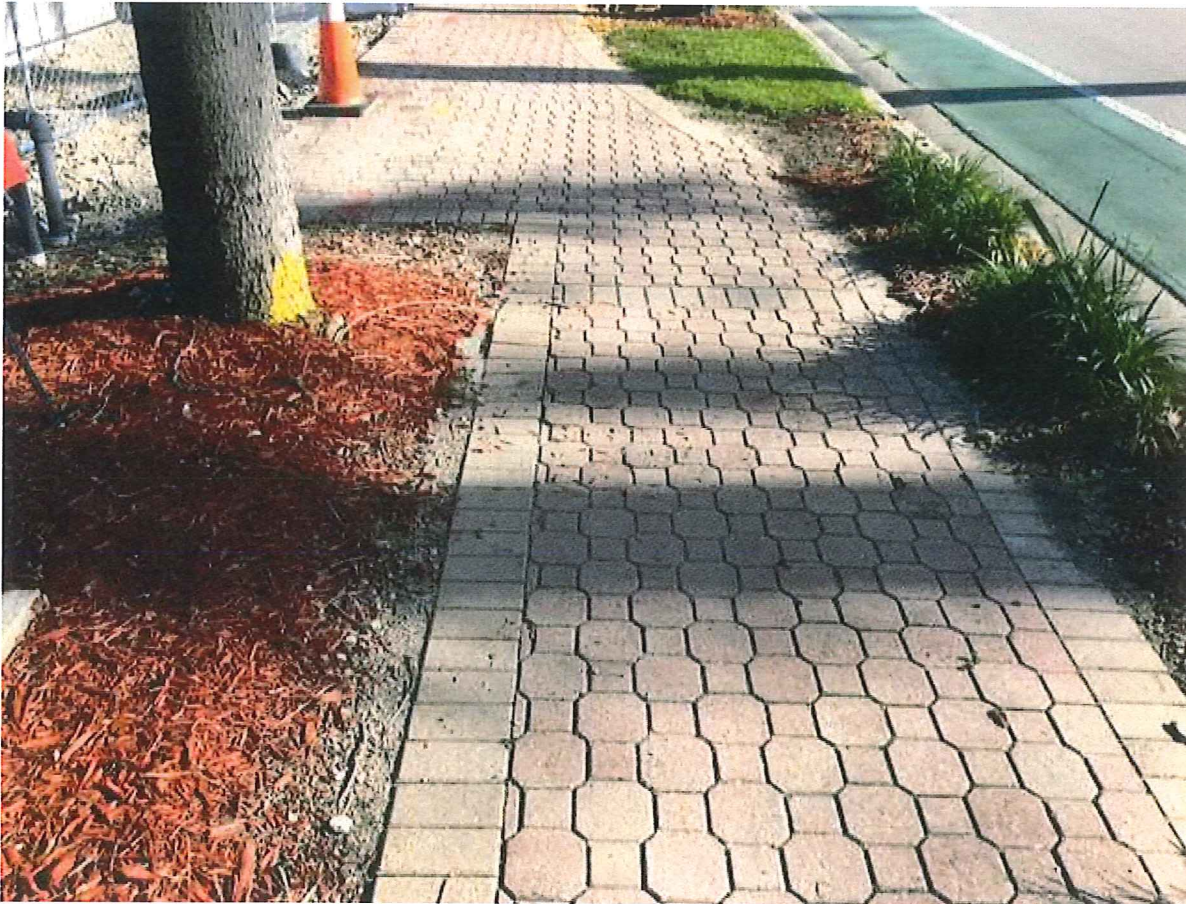
Agenda item 6b

Bayshore Drive -Existing Streetscape Issues and Concerns

On August 17, 2018 staff received an e-mail from Mark Lindsey of road maintenance concerned with some of the prick pavers along the sidewalk in and around the proposed food truck court.

"Tami,

Enclosed are pictures of the paver sidewalk, not involved with the food truck park. As shown there are Tree root pushing the pavers up. And pavers settling, can be trip hazard. "



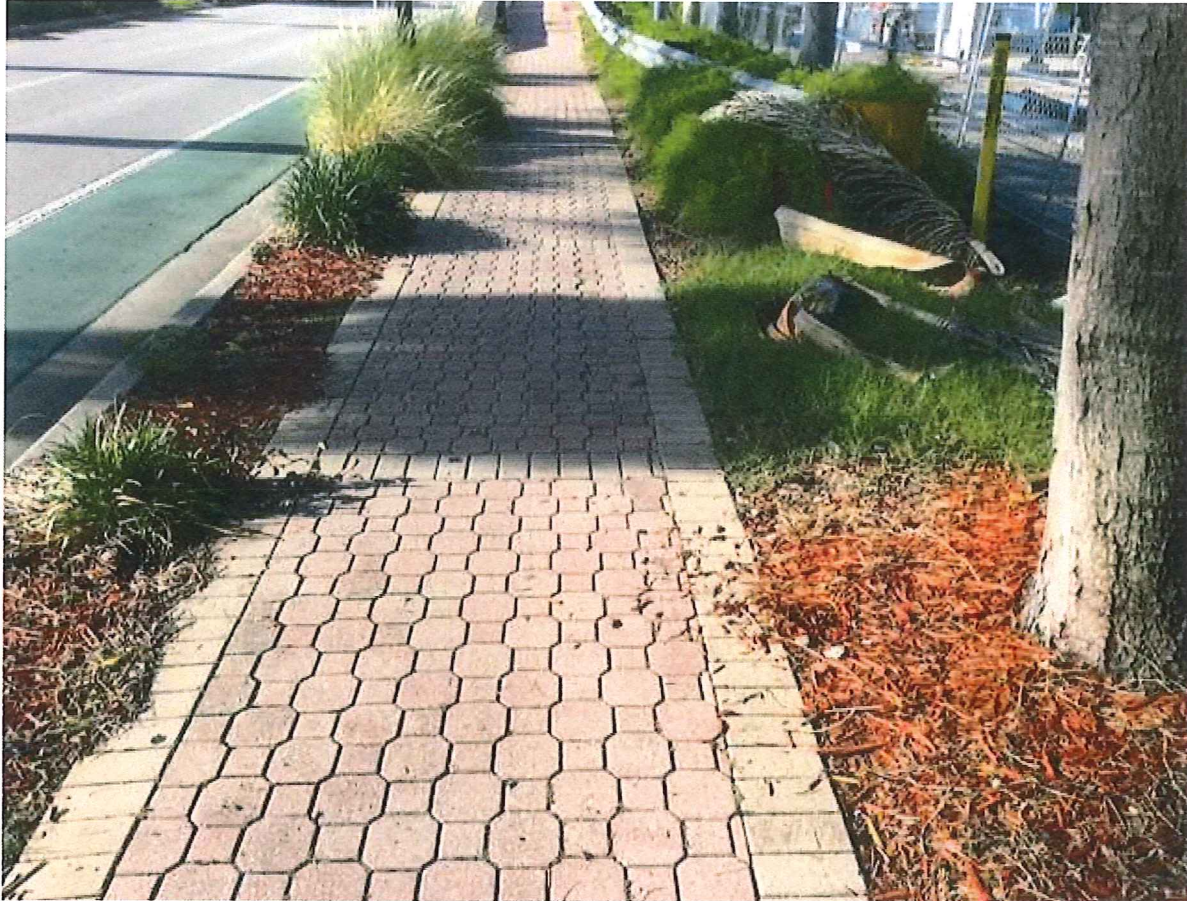
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Staff reached out to Accurate Pavers of Bonita Springs to provide an estimate for repair, staff met with the representatives and walked the site. Accurate Pavers provided an estimate of \$8,739.50 for a total of approximately 3,178 square foot, or \$2.75 a square foot. Staff has used Accurate Pavers in the past, in 2017 the MSTU paid approximately \$11,246.00 for similar repairs to the brick sidewalk. The new areas needing repairs are in the same locations as last year, it is not a result of shoddy work it is just a continuous issue.

Staff requested a recommendation regarding what we can do to reduce the costly repairs we are seeing year after year. The pavers are lifting because of the tree roots, the pavers are set in a bed of sand with the edges set in concrete. The Oak trees have grown too large for the area or width of space.

Dustin with Accurate Pavers notes that the only way to correct the issue completely is to remove the trees. The process to remove a tree includes cutting down the tree, grinding the stump below grade then replanting something on one side or both of the stump. The only type of tree that would work according to our landscape Architect and landscape contractor would be some type of palm tree.

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Mike McGee Landscape Architect with McGee Associates noted it would cost approximately \$2,000 per tree to cut, grind and replant.

“Good Morning Tami,

Sorry I'm getting back to you so late I had to find this email again last week got a little crazy.

I think once the trees are removed the problem will go away, or not happen as often. We can do a concrete subbase and re use those pavers. The only problem with that is if the concrete cracks under the pavers and allows the pavers to sink or shift then the repair becomes a lot more extensive than just a sand set application. I don't think this will be the solution I think when those trees are removed, and the roots are grinded down then the problem won't continue to happen. Even with big palms their roots don't travel like the oak trees, and with that price I gave you will fix the un leveled area's as well as fixing the concrete restraints on the border making everything tight again, but I would wait till the trees are removed to do this. Please let me know if there is any other questions or concerns or if I need to meet any one on site to go over these repairs and future repairs.

Thank you and have a great day,

Dustin Tarvin, Project Manager

ACCURATE PAVERS INC.

Staff met in early September to discuss the estimate from Accurate Pavers as well as several other maintenance issues along Bayshore Drive.

Staff discussed the following:

- Several of the plants has reached their life cycle and need to be replaced
- The canopy trees have become are too large and the roots are undermining the brick pavers on the sidewalk
- Brick pavers are lifting, constant maintain and liability issue
- The planting has become too large for the width of real-estate from the back of curb to the property line (area in ROW)
- The medians are difficult to maintain with the increased traffic
- Current planting does not meet current Florida Friendly standards
- Bike lanes need to be repainted
- Crosswalks need to be repainted
- Irrigation is constantly needing repairs, lines are too close to surface and other utilities are damaging the lines with their repairs
- Mulch is spilling over into the roadway, no way to contain it the mulch is higher than the curb
- Lighting needs repair, parts are no longer available.
- The hedge is overgrown, missing in sections and no longer consistent along the entire length of Bayshore
- New developments coming on with that want to remove the hedge have new developers want our hedges removed so they can showcase their proper

Offices: 3570 Bayshore Drive, Unit 102, Naples, Florida 34112

Phone: 239-643-1115

Online: www.bayshorecra.com



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Haldeman Creek MSTU

Staff is requesting direction and a recommendation from the board regarding how to proceed with the current issues along Bayshore Drive such as pavers, dead plants, mulch as well as long-term solution to address the canopy trees, new developments, lighting and complete streets.

The following photographs illustrate current issues described above along Bayshore Drive.



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AGENDA

October 3, 2018 - 5:00 PM

8. Staff Report

- a. Project Manager Report – Tami Scott (Attachment)

PROJECT UPDATES

Tami Scott Senior Project Manager
October 4, 2018

CRA PROJECTS

Redevelopment Plan meetings:

September 19, 2018 – Redevelopment Plan Community forum. Presentation and survey posted on website: www.bayshorecra.com

17 Acre Cultural Arts Village Site

Community Input Survey on the priorities and vision for the site is available on the Bayshore CRA website: www.bayshorecra.com. Input received will be used to update the vision. The vision will be incorporated into the redevelopment plan.

October 11, 2018 – Special meeting of the CRA Advisory Board to review draft redevelopment plan update.

Mini Triangle Property:

Property has resold and re-named, “Gateway of Naples” new owner has submitted for an insubstantial change – proposed changes have been approved.

Gateway Triangle purchase & development:

PUD approved May 8, 2018 BCC meeting, Developer looking to potentially open a sales office in one of the vacant buildings. Final closing of property is anticipated for April 2019, 30 days after termination of cell tower lease with Crown Castle.

Cell Tower Relocation:

Crown Castle Cell Tower Agreement approved July 2018– this agreement sets the terms to terminate the lease with the CRA and includes the decommissioning, demolishing, and removal of the existing cell tower on the CRA property in the mini triangle. The agreement will require Crown to continue to pay their monthly rent until the lease is terminated. The cost (\$1 million) associated with the agreement will be split between the CRA and the Purchaser of the property (REPI). Termination Date is anticipated to be March 2019.

Commercial Improvement Grants:

No new grants for review.

Fire Suppression System Phase 2:

Kickoff meeting held at the CHS on June 28, 2016, City of Naples has retained Johnson Engineering and plans are at 60% with a completion date of approximately October 2018. Item was approved at the September 11, 2018 BCC meeting.

- **BAYSHORE MSTU PROJECTS**

Thomasson Drive:

RFP packages sent to procurement for both the CEI services and the Contractor. Bids for CEI services were received (two), procurement director requested we go back out to bid to obtain the minimum three bids required.

Solicitation is currently on the street and closes September 14, 2018.

Organizational meeting scheduled with the review team for September 20, 2018, project received four bids.

MSTU boundary expansion was approved on the first reading September 11, 2018, a second reading is scheduled for the September 25, 2018 meeting.

- **HALDEMAN CREEK MSTU PROJECTS**

Clean up:

There was a Haldeman Creek clean up held September 15, 2018, organized by the City of Naples and Keep Collier Beautiful.

- **COMMERCIAL ACTIVITY**

Food Truck Park:

Construction progressing, proposed November 2018 opening date.

Ankrolab Microbrewery:

Construction progressing, proposed January 2019 opening date.

Veterinary Clinic:

Construction progressing, proposed January 2018 opening date.

Multi-Tenant Commercial Building:

Construction progressing, proposed December 2018 opening date. PL20170000212

Wood Springs Suites Hotel:

Construction progressing, no scheduled completion dates.

Starbucks:

Interior fit out underway scheduled for completion in October 2018.

RaceTrac:

RaceTrac has submitted for a Site Development Plan, PL201800000543, CRA staff provided comments requiring the number of gas pumps, the size of canopy, easement for public art and right turn only onto Shadowlawn. RaceTrac representative have not responded to staff's comments.

East Trail Lock Up:

Construction well underway majority of shell is up, anticipated completion date of December 2018.

Naples Haitian Church:

Proposed addition- pre-application held July 28, 2018- PL20180002131, No SDP submitted to date.

Naples Classic Car:

Proposed renovations- pre-application held June 21, 2018, PL20180001929, No SDP submitted to date

Sara Bay Marina:

Proposed new building- pre-application held June 13, 2018, PL20180001854, No SDP submitted to date

Sunbelt:

Proposed new building- pre-application held June 6, 2018, PL20180001840, No SDP submitted to date

3091 Tamiami Trail: (Cash for Gold)

Proposed restaurant and Hookah lounge- pre-application held August 2, 2018, No SDP has been submitted to date. Proprietor Nicholas (Nick) Matar

Isle of Collier:

The current project / submittal is for (earthwork only) should result in a 6-8-month construction period depending on several conditions (see attached site plan).

Ian Moore, Land Development Manager

MINTO COMMUNITIES - USA

4280 Tamiami Trail E, Ste 203/204, Naples, FL, 34112

Food Truck Parking lot:

Proposed parking lot for businesses along Bayshore Drive as well as the Food Truck court. Pre-application meeting scheduled for September 19, 2018, PL20180002689
Approximately 65 spaces using the entire site.

• **RESIDENTIAL ACTIVITIES**

Compass Point:

Compass Point is back on the market, 20 units, currently listed for sale 1.25 million.

Mattamy Homes:

Site work has started, contractor is currently removing the old foundation slabs.

Sabal Bay PUD:

340 rental units Thomasson Drive. Project underway, site has been cleared, grading completed, and foundations are being poured.

KRG Courthouse Shadows:

A Pre-application meeting was held on December 6, 2017 for proposed amendment to the Growth Management plan to allow 300+- Multi-family residential dwelling units, Parcel within activity center. As of September 5, 2018, no additional informational has been submitted to GMD. PL20170003934

Cirrus Point:

CRA staff is in contact with the new property owner and working on scheduling a meeting. The developer is Headwaters Development LLC principals/representatives are Kevin King, Paul Hatcher and Kim Pitts. Staff has been in contact with Ms. Pitts as of September 10, 2018.



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AGENDA

October 3, 2018 - 5:00 PM

8. Staff Report

- c. Financials (Attachment)

Comm Item / Fund Ctr	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-CI/FC	\$0.00	\$0.00	\$0.00	\$73,569.93	-\$697,642.44	\$624,072.51
REVENUE Sub Total	-\$5,386,900.00	-\$5,386,900.00	-\$5,524,038.76	\$0.00	-\$1,083,829.64	-\$4,440,209.12
REVENUE - OPERATING Sub-Total	-\$1,091,100.00	-\$1,091,100.00	-\$1,091,100.00	\$0.00	-\$1,083,829.64	-\$7,270.36
311100 CURRENT AD VALOREM TAXES	-\$1,051,100.00	-\$1,051,100.00	-\$1,051,100.00	\$0.00	-\$1,015,389.96	-\$35,710.04
311200 DELINQUENT AD VALOREM TAXES	\$0.00	\$0.00	\$0.00	\$0.00	-\$920.27	\$920.27
361170 OVERNIGHT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	-\$21,164.22	\$21,164.22
361180 INVESTMENT INTEREST	-\$40,000.00	-\$40,000.00	-\$40,000.00	\$0.00	-\$46,287.08	\$6,287.08
361320 INTEREST TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	-\$68.11	\$68.11
CONTRIBUTION AND TRANSFERS Sub-Total	-\$4,295,800.00	-\$4,295,800.00	-\$4,432,938.76	\$0.00	\$0.00	-\$4,432,938.76
486600 TRANSFER FROM PROPERTY APPRAISER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
486700 TRANSFER FROM TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
489200 CARRY FORWARD GENERAL	-\$4,350,400.00	-\$4,350,400.00	-\$4,350,400.00	\$0.00	\$0.00	-\$4,350,400.00
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE	\$0.00	\$0.00	-\$137,138.76	\$0.00	\$0.00	-\$137,138.76
489900 NEGATIVE 5% ESTIMATED REVENUES	\$54,600.00	\$54,600.00	\$54,600.00	\$0.00	\$0.00	\$54,600.00
EXPENSE Sub Total	\$5,386,900.00	\$5,386,900.00	\$5,524,038.76	\$73,569.93	\$386,187.20	\$5,064,281.63
OPERATING EXPENSE	\$637,200.00	\$637,200.00	\$774,338.76	\$73,569.93	\$231,154.65	\$469,614.18
631400 ENGINEERING FEES	\$150,000.00	\$150,000.00	\$177,212.00	\$14,557.00	\$12,655.00	\$150,000.00
631650 ABSTRACT FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$50.00
634211 INFO TECH BILLING HOURS ALLOCATION	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00
634970 INDIRECT COST REIMBURSEMENT	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
634980 INTERDEPT PAYMENT FOR SERV	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$374.00	\$4,626.00
634990 LANDSCAPE INCIDENTALS	\$100,000.00	\$100,000.00	\$103,609.92	\$26,146.31	\$74,051.95	\$3,411.66
634999 OTHER CONTRACTUAL SERVICES	\$250,000.00	\$250,000.00	\$356,316.84	\$12,057.20	\$102,234.71	\$242,024.93
643100 ELECTRICITY	\$21,000.00	\$21,000.00	\$21,000.00	\$2,375.74	\$16,824.26	\$1,800.00
645100 INSURANCE GENERAL	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
645260 AUTO INSURANCE	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00
646311 SPRINKLER SYSTEM MAINTENANCE	\$40,000.00	\$40,000.00	\$40,000.00	\$8,452.18	\$2,547.82	\$29,000.00
646318 MULCH	\$15,000.00	\$15,000.00	\$15,000.00	\$6,451.50	\$7,048.50	\$1,500.00
646430 FLEET MAINT ISF LABOR AND OVERHEAD	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,628.00	\$172.00
646440 FLEET MAINT ISF PARTS AND SUBLET	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$20.44	\$1,579.56
646451 LIGHTING MAINTENANCE	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00
648170 MARKETING AND PROMOTIONAL	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
649030 CLERKS RECORDING FEES ETC	\$0.00	\$0.00	\$0.00	\$0.00	\$193.70	-\$193.70
652310 FERTILIZER HERBICIDES AND CHEMICALS	\$10,000.00	\$10,000.00	\$10,000.00	\$3,530.00	\$1,470.00	\$5,000.00
652490 FUEL AND LUBRICANTS ISF BILLINGS	\$200.00	\$200.00	\$200.00	\$0.00	\$358.80	-\$158.80
652990 OTHER OPERATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$197.47	-\$197.47
CAPITAL OUTLAY	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00
763100 IMPROVEMENTS GENERAL	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00
TRANSFERS	\$125,500.00	\$125,500.00	\$125,500.00	\$0.00	\$125,500.00	\$0.00
911870 TRANSFER TO 187 BAYSHORE/GATEWAY TRIANGLE REDEV	\$125,500.00	\$125,500.00	\$125,500.00	\$0.00	\$125,500.00	\$0.00
TRANSFER CONST	\$37,900.00	\$37,900.00	\$37,900.00	\$0.00	\$29,532.55	\$8,367.45
930600 BUDGET TRANSFERS PROPERTY APPRAISER	\$10,600.00	\$10,600.00	\$10,600.00	\$0.00	\$8,034.42	\$2,565.58
930700 BUDGET TRANSFERS TAX COLLECTOR	\$27,300.00	\$27,300.00	\$27,300.00	\$0.00	\$21,498.13	\$5,801.87
RESERVES	\$186,300.00	\$186,300.00	\$186,300.00	\$0.00	\$0.00	\$186,300.00
993000 RESERVE FOR CAPITAL OUTLAY	\$186,300.00	\$186,300.00	\$186,300.00	\$0.00	\$0.00	\$186,300.00



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AGENDA

October 3, 2018 - 5:00 PM

9. Corresponding and Communication

- a. Celebrating Safe Communities (Attachment)

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Celebrating

SAFE

COMMUNITIES

October 2018

FUN!

**FREE
FUN!**

EAST NAPLES - DISTRICT 3

Monday, Oct. 8, 2018, 6 p.m. to 8 p.m., Sugden Regional Park, 4284 Avalon Drive

NORTH NAPLES - DISTRICT 1

Tuesday, Oct. 9, 2018, 5 p.m. to 8 p.m., Vanderbilt Presbyterian Church, 1225 Piper Boulevard

GOLDEN GATE - DISTRICT 2

Tuesday, Oct. 9, 2018, 5 p.m. to 8 p.m., Golden Gate Community Center, 4701 Golden Gate Parkway

GOLDEN GATE ESTATES - DISTRICT 4

Wednesday, Oct. 10, 2018, 5 p.m. to 8 p.m., Forestry Fire Station, 710 Randall Boulevard

IMMOKALEE - DISTRICT 8

Thursday, Oct. 11, 2018, 4 p.m. to 7 p.m., Ave Maria Campus Open Parking Area next to Publix
(Corner of Roma Street and Avila Avenue)

SOUTH NAPLES / EVERGLADES CITY - DISTRICT 5

Friday Oct. 12, 2018, 6 to 8 p.m., McLeod Park, 208 South Copeland Avenue, Everglades City



Collier County Sheriff's Office
SHERIFF KEVIN RAMBOSK
Emergency 911 NON Emergency 239-252-9300
www.colliersheriff.org

