



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU  
Haldeman Creek MSTU

## Bayshore Beautification MSTU

### AGENDA

November 7, 2018 - 5:00 PM

Chairman Maurice Gutierrez

Robert Messmer Sandra Arafet, George Douglas, Sheila Dimarco, James Bixler, Susan Crum

**1. Call to Order Roll Call**

**2. Pledge of Allegiance**

**3. Introduction of New Members:** James Bixler; Susan Crum

**4. Adoption of Agenda**

**5. Approval of Minutes**

- a. October 3, 2018 (Attachment)

**6. Landscape Maintenance Report**

- a. Update on Landscaping – Aaron Gross, Ground Zero Landscaping
- b. Bromeliads Update

**7. Old Business**

- a. Thomasson Drive – Staff update (Attachment)
- b. Redevelopment Plan – Staff Update
  - November 14, 2018 – CRA Advisory Board Special Meeting – Final Review of DRAFT Redevelopment Plan Update
- c. 17 Acre Survey Results

**8. New Business**

- a. Ankrolab Brewing – Update and Request
- b. Irrigation System – Upgrade Request
- c. Christmas Decorations
- d. 2019 Calendar

**9. Staff Report**

- a. Project Manager Report – Tami Scott (Attachment)
- b. Maintenance Report – Shirley Garcia

Offices: 3570 Bayshore Drive, Unit 102, Naples, Florida 34112

Phone: 239-643-1115

Online: [www.bayshorecra.com](http://www.bayshorecra.com)



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c. Financials (Attachment)

**10. Corresponding and Communication**

- a. Art among the Blossoms (Attachment)
- b. Paddle Festival (Attachment)
- c. Davis/Airport Drive Intersection Improvements (Attachment)

**11. Public Comments**

**13. Staff Comments**

**14. Advisory Committee Comments**

**15. Next Meeting Date:** December 5, 2018

**16. Adjournment**



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## **Agenda Item 4a-October 3, 2018 meeting minutes**

### **BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE October 3, 2018 MEETING**

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Chairman Maurice Gutierrez at 4:59 p.m. at the CRA Office, 3750 Bayshore Drive, Unit 102, Naples, FL 34112.

- I. **Roll Call:** Advisory Board Members Present: Chairman Maurice Gutierrez, Robert Messmer, Sandra Arafet, George Douglas, Sheila Dimarco

**MSTU Staff Present:** Shirley Garcia, Operations Coordinator; Tami Scott, Senior Project Mgr.; Debrah Forester, CRA Director; Megi Roko, Executive Secretary.

- II. **Pledge of Allegiance:** Led by Chairman Maurice Gutierrez.

- III. **Adoption of Agenda:** Sandra Arafet made a motion to accept the Agenda as written. Second by George Douglas. Passed Unanimously.

- IV. **Adoption of Minutes:** Robert Messmer made a motion to pass the July 25, 2018 Minutes as written. Second by Sheila Dimarco. Passed Unanimously.

- V. **Community/ Business Presentations:**

A. **Update on Landscaping—Aaron Gross, Ground Zero Landscaping—** In the next month, a fertilizer round will be required. 4 sprinkler heads were damaged, but Aaron did repair them. The palm trees on Bayshore Bridge were requested to be pruned and will be placed in rotation once the Christmas decorations are mounted. Aaron provided a sketch and estimates of the landscape changes requested for the bridge. Lifespan and seasonal conditions of the plants were discussed. A hybrid of all the options was selected that includes alternating annual flowers and Mandavilla Bushes beginning and ending with the annuals. New irrigation for the pots were recommended to extend the lifespan of the plants. The project is not to exceed \$4,200 with all necessities included. A motion to approve the start the landscape project on Bayshore Bridge was made by Sandra Arafet, and second by George Douglas. The motion was passed unanimously. George Douglas also mentions the Bromiliads by Dell's should be removed. George makes a motion, Sandra second.

- VI. **Old Business:**

A. **Relocation of Irrigation Pump:** Tami Scott, Senior Project Manager, informed the board that the final easement has been recorded and all documents were sent to the attorneys' office. A request for reimbursement is rapidly anticipated.



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- B. Thomasson Drive-Staff Update:** A procurement schedule was provided. Staff received 4 bids on the second solicitation. An organizational meeting was held in September and a qualification meeting is scheduled for October 10<sup>th</sup>.
- C. Welcome Sign:** Mattamy homes is interested in replacing the sign at the entrance of Bayshore Drive at their own cost. A total of 5 concept sketches were provided to the board to review for feedback. The Tindle Oliver sketches were preferred over the Grady Minor sketches. There was thought of keeping the pagoda and refreshing the appearance or repurposing but the MSTU would be financially responsible.
- D. Office Lease:** The lease for Pineland was approved by the BCC. The contractor is working on the submittal for the build-out of the space which is expected by January. On October 9<sup>th</sup>, a hearing with the BCC is scheduled to approve modification to current lease.
- E. Redevelopment Plan-Staff Update:** The community forum was held on September 19<sup>th</sup>. The presentation of the community forum was included in the provided documents. The 17 Acres survey is available online and results will be a part of the redevelopment plan. Tindle Oliver will be collecting information regarding Sugden Park partnerships and reviewing the access in the mini triangle to provide a summary document in the Redevelopment Plan. A review draft will be provided prior to the October 11<sup>th</sup> BGTCRA special meeting. An adoption process should be completed by February of 2019.

**VII. New Business:**

- A. 2 Vacancies:** There are a total of 5 applicates for the 2 vacancies for the Bayshore Beautification MSTU Advisory Board. 2 of the 5 applicates attended the meeting; James Bixler and Susan Crum. Both applicants spoke on why they would like to be on the board and how the board would benefit if they were a part of it. James Bixler is a new community member that has extended experience in landscaping, design and redevelopment. Susan Crum is a community member that has lived on Bayshore for over 26 years and has a passion for the community. Robert Messmer makes a motion to accept both applicants, Sandra Arafet seconds. Passed unanimously.
- B. Bayshore Drive-Existing Streetscape Issues/Concerns:** A series of areas have been observed that have lifting pavers. Although the MSTU spent money on the same issue last year, the problem reoccurred. Staff had discussed previously in a staff meeting that many other issues still exist regarding landscape, bike/cross walk, irrigation, and lighting. As of now the board recognizes the budget will not be able to support a full design repair. A new design plan, and light study was requested on different sections. Mike McGee, a local landscape architect, explained the process of tree root penetration, transitioning out of paver usage, and alternative approaches to a solution. It was also recommended to acquire a landscape agreement for LDC buffer that meets code requirements. A recommendation to use a section by section evaluation to repair the pavers was specified. The traffic/speed issue of the community was also communicated. Several ideas were considered to improve and repair. A phased approach to all outstanding issues was decided, initially carrying



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out existing safety hazards. Maurice Gutierrez made a motion to approve up to \$9,000 towards fixing the current paver issue. Robert Messmer second, passed unanimously.

#### **VIII. Staff Reports:**

**A. Project Manager Report:** Tami Scott, Senior Project Manager, highlighted several projects from the Project Managers Report a few of those noted included:

- i.** The mini triangle property has resold and re-named as “Gateway of Naples” and the new owner has submitted a change to their matrix of square footage. Debrah Forester, has been working on an agreement with Crown Castle Cell Tower to terminate the lease with the CRA. A permit was submitted for their SDP and plans have been made to relocate to Kirkwood by March 2019.
- ii.** The Fire Suppression System Phase 2 project was approved by CHS and the Board of County Commissioners. The CRA has partnered with the City of Naples to upgrade the waterlines on Becca Ave all the way down to Pine St. The City of Naples has retained Johnson Engineering and plans are at 60% with a completion date of approximately October 2018.
- iii.** Thomasson Drive RFP packages were sent to procurement for both the CEI services and the Contractor. A total of 4 bids were received on the second solicitation. A qualification meeting is scheduled on October 10<sup>th</sup> with the selection committee.
- iv.** Racetrac has submitted for a SDP and has undergone the first review process to which the CRA staff provided comments but Racetrac has yet to reach out. Jaime French, Growth Management Division Department Head, mentioned that Racetrac has encountered some issues with FDOT and may lose a gas line.
- v.** Pre-app was held but a SDP has not yet been submitted. Sara Bay Marina has proposed a new building and a pre-app was held but no SDP has been submitted. A pre-app meeting proposing a new building was held for Sunbelt Equipment rental although no SDP has been submitted.
- vi.** The Food Truck court is developing a parking lot with 65 spaces. Compass Point is back on the market and is listed at 1.25 million for 20 units.
- vii.** Staff distributed a list of the road repaving schedule they received from Road Maintenance and noted several roads within the CRA.
- viii.** The CRA staff has met with the Growth Management Department to discuss updating the Storm Water Master Plans.

**B. Maintenance Report:** Shirley Garcia, Operations Coordinator, will now be recording maintenance issues in our area on a monthly basis. Christmas decorations solicitation has only received 2 bids although 3 bids are required. Staff is in the process of locating additional bids. A motion to enter into an agreement not exceeding \$8,000 with a Christmas decoration company was made by Sheila Dimarco, second by Sandra Arafet. Passed unanimously.



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**C. Financials:** The end of year report was provided, and Shirley Garcia is working on opening new purchase orders for the new fiscal year. The MSTU captured a road and negotiation will proceed soon.

**IX. Correspondence and Communications:**

**A. Celebrating Safe Communities:** The Celebrating Safe Communities event for East Naples-District 3 will be held Monday, October 8, 2018 from 6pm-8pm at Sugden Regional Park. National Walk to School Day is October 10<sup>th</sup>.

**X. Public Comments:** N/A

**XI. Staff Comments:** Tami Scott, Senior Project Manager provided a handout of community roads repairs schedule.

**XII. Advisory Committee Comments:** George Douglas clarified a road does exist that travels from Bayshore to downtown that does not involve using U.S. 41. It was also mentioned rethinking banners and placement.

**XIII. Next Meeting Date:** November 7, 2018

**XIV. Adjournment:** 7:21pm

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Chairman Maurice Gutierrez

**Updated November 5, 2018 Thomasson Drive:  
Bayshore Beautification Thomasson Drive Project - procurement schedule / process**

**Solicitation Number – 18-7386**

Solicitation Title – CEI Services for Thomasson Drive Beautification Project  
Procurement Strategist – ~~Adam Northrup~~ Evelyn Colon  
June 1, 2018 – Start Date

- ~~30 days posting period – July 1, 2018 –~~  
**Complete, required a second posting and solicitation**
- ~~Organization meeting – July 15, 2018 -~~  
**Complete, required a second organization meeting**
- ~~Selection committee scores and interviews –~~  
**October 31, 2018 selection committee selected AECOM**
- Contract Negotiation- November 2018
- Contract finalized- December 2018
- PM prepares material for BCC – January 1, 2019
- Board approval – January 24, 2019
- Notice to proceed- February 1, 2019

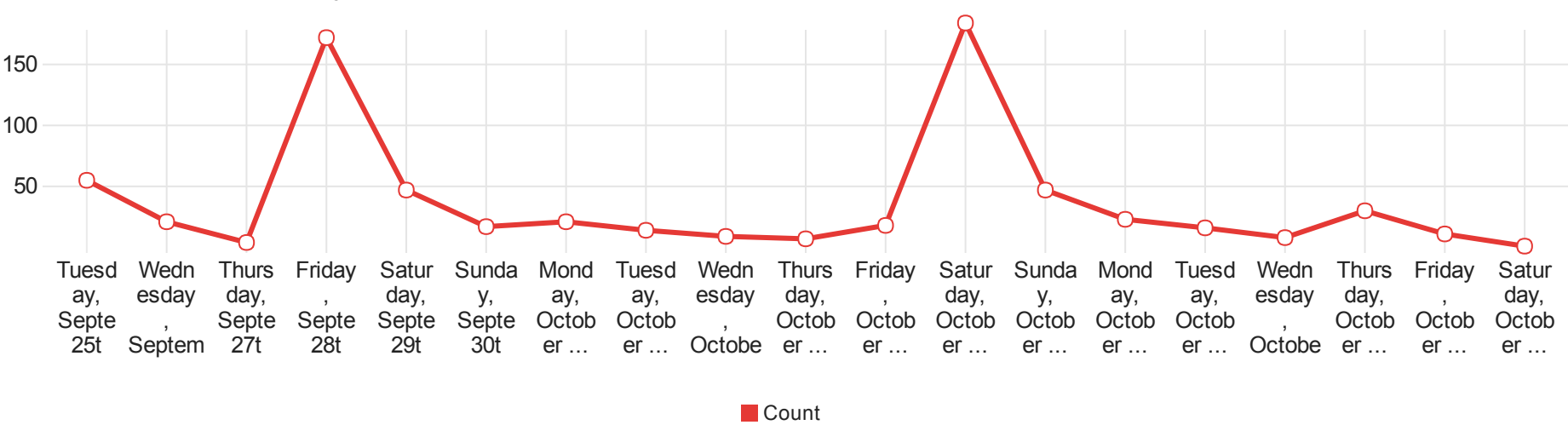
**Solicitation Number – 18-7385**

Solicitation Title – Thomasson Drive Beautification Project  
Procurement Strategist – Barbra Lance  
January 1, 2019 - Start Date

- 30 days invitation to bid – February 1, 2019
- Organization meeting- February 15, 2019
- Selection committee scores and interviews - March 1, 2019
- Contract Negotiation- March 15, 2019
- Contract finalized- April 1, 2019
- PM prepares material for BCC -April 15, 2019
- Board approval – May 9, 2019
- Notice to proceed- June 1, 2019

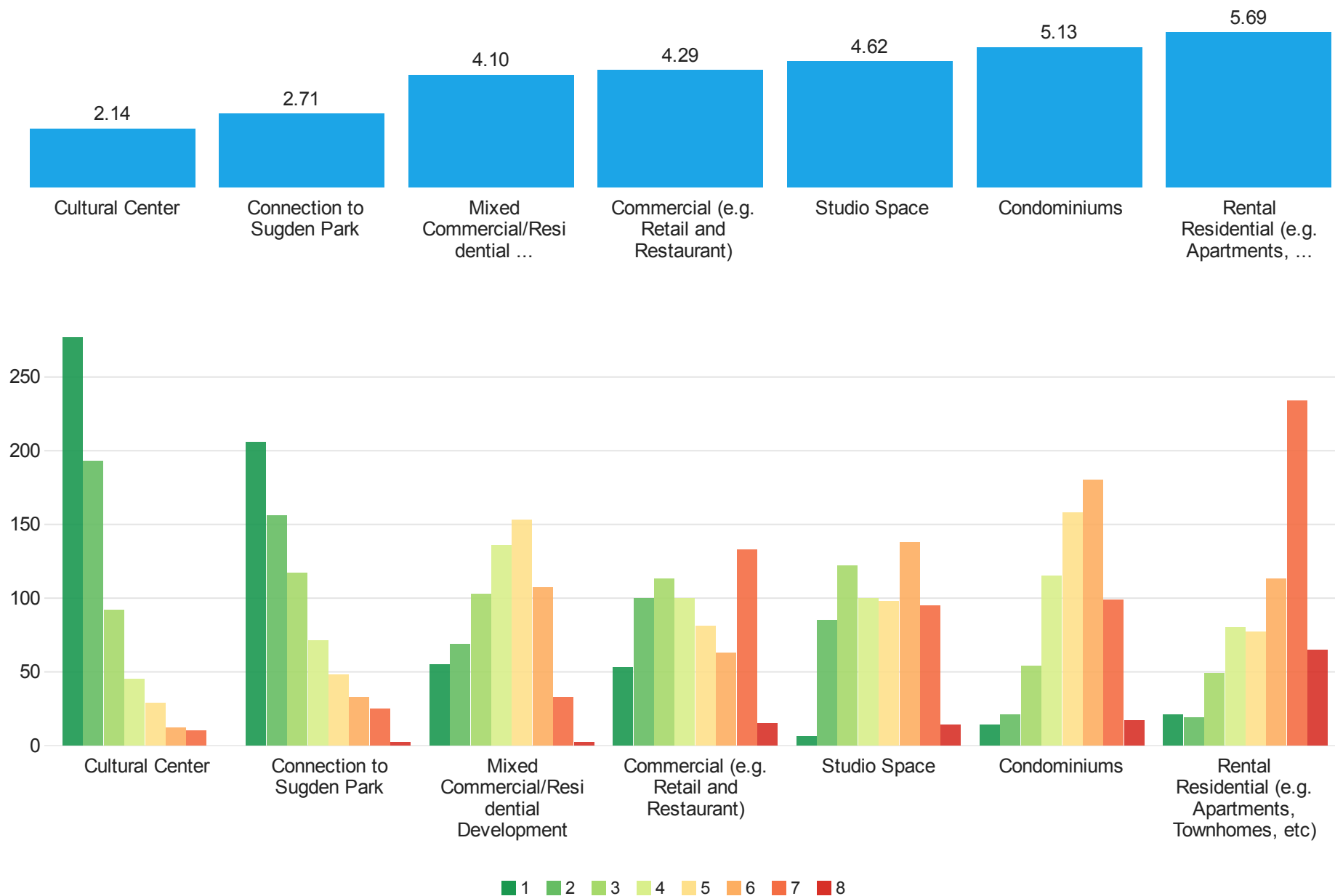
# OCTOBER 2018 SURVEY RESULTS

Response Frequency





## Q1 - Please rank your priorities for the community?

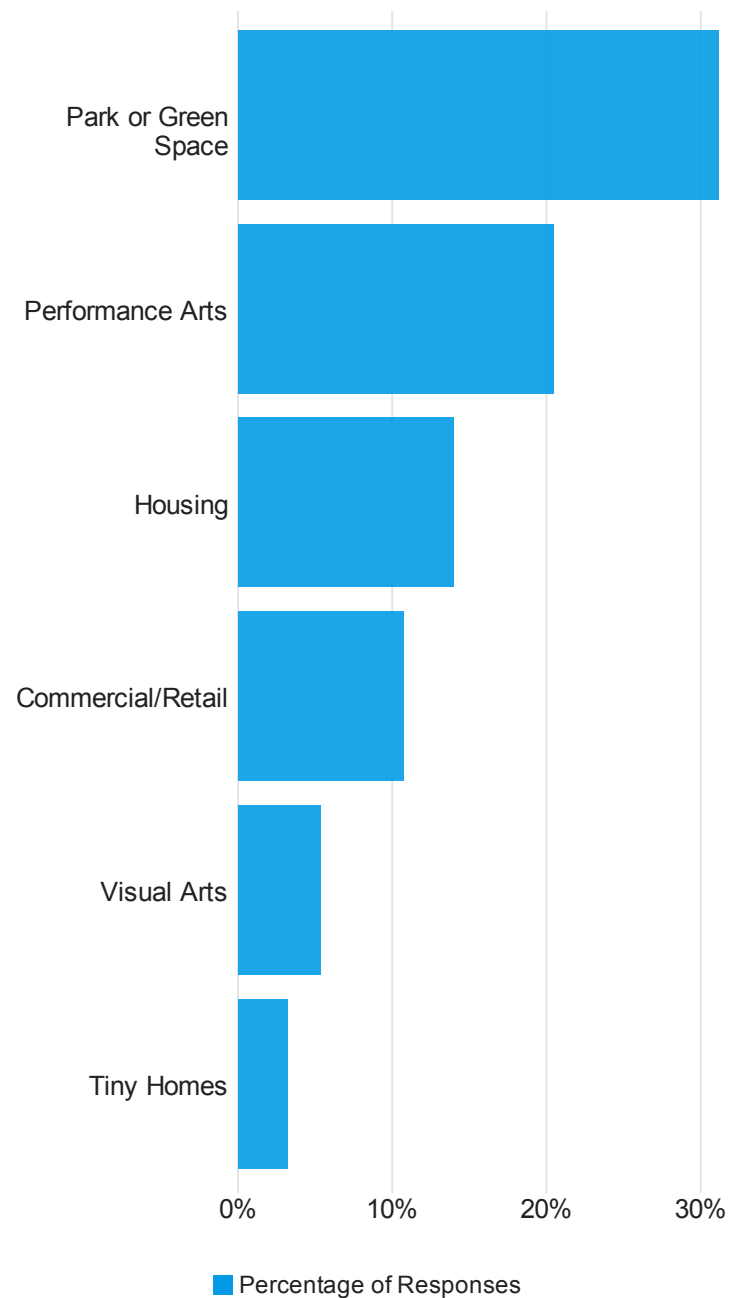


## Q1 - Please rank your priorities for the community?

Field	Mean	Standard Deviation	Variance	Responses	Sum
Connection to Sugden Park	2.71	1.71	2.94	658	1782.00
Cultural Center	2.14	1.37	1.88	658	1406.00
Rental Residential (e.g. Apartments, Townhomes, etc)	5.69	1.79	3.19	658	3747.00
Condominiums	5.13	1.49	2.22	658	3377.00
Mixed Commercial/Residential Development	4.10	1.64	2.70	658	2700.00
Studio Space	4.62	1.74	3.03	658	3037.00
Commercial (e.g. Retail and Restaurant)	4.29	2.03	4.11	658	2826.00



## Q1 - Other Topics



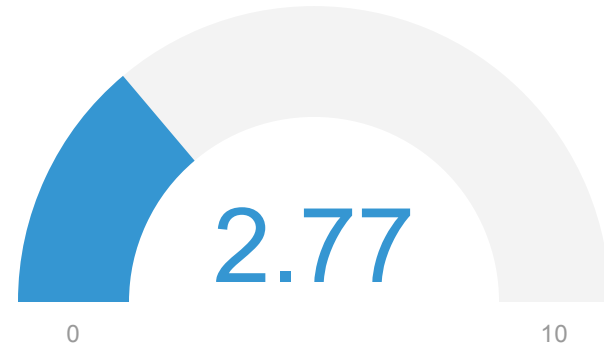


Q3 - On a scale of 0-10, please rate the importance of selling the parcel at the highest negotiated price versus the use of the space.

Vision/Use

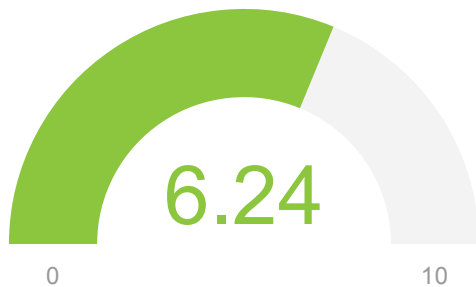


Price



Q4 - On a scale of 0-10, how willing are you to allow the CRA to provide funds/incentives to ensure preferred use?

Tax Increment Funds



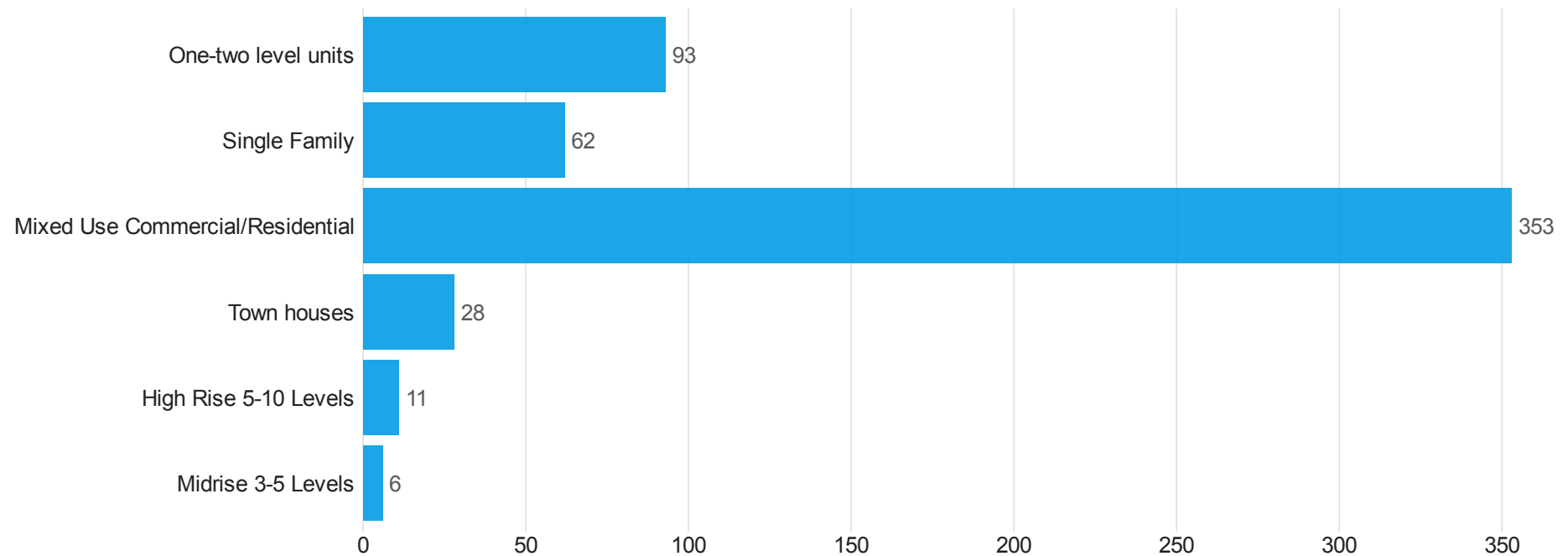
Impact Fees



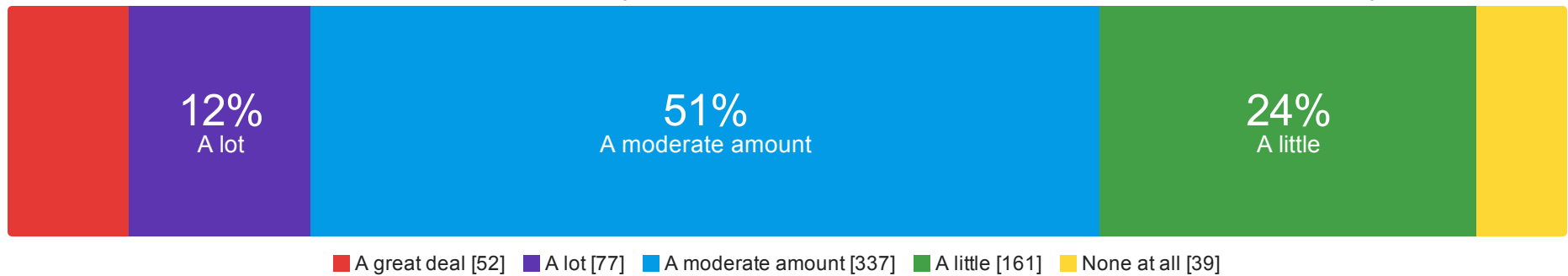
Free Land/Dictate what occurs with land



Q7 - What reflects the type of housing you would most like to see for the site?(Click image to see full size)



Q12 - How much additional traffic delay due to a new development on the site would you accept?



**PROPOSED BREW GARDEN**  
 ±6,000 SF (EXIST. BLDG.)  
 PROP. F.F. = 8.0 NAVD

**EXISTING 6' TALL OPAQUE VINYL FENCE TO REMAIN ALONG NORTH BOUNDARY**  
 6' FENCE WITH CONCRETE BOLLARD ON EDGES

**28 LF TYPE "A" CURB (see ROOT BARRIER Δ DETAIL for protection at all curbing/types)**

**30' COUNTY UTILITY AND ACCESS EASEMENT (OR1448, PG667)**

**EXISTING 12' WIDE ACCESS DRIVE**

**CONCRETE PAD**

**PERVIOUS PAVEMENT (typ)**

**WOOD DECK**

**STEP**

**RECEPTION AREA**

**BIKE RACK**

**METAL TRELLIS W/ WOOD TRIMMING**

**LOWER TERRACE**

**RECEPTION AREA**

**LOADING ZONE**

**STEPPED TERRACE**

**EMERGENCY GENERATOR, NATURAL GAS POWERED**

**TYPE "D" CURB W/ BREAKS EVERY 15' (TYP)**

**60' COUNTY UTILITY & ACCESS EASEMENT (OR 1448, PG 667)**

**TYPE "D" CURB**

**15' type "B" Buffer**

**EXISTING 6' TALL CHAIN-LINK FENCE TO REMAIN**

**10' type "A" Buffer (with required screening hedge)**

**COMMERCIAL RESTAURANT**

**RESIDENTIAL MULTIFAMILY**

**PROPOSED BREW GARDEN**

**WOOD DECK**

**STEP**

**RECEPTION AREA**

**BIKE RACK**

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**TYPE "D" CURB W/ BREAKS EVERY 15' (TYP)**

**60' COUNTY UTILITY & ACCESS EASEMENT (OR 1448, PG 667)**

**TYPE "D" CURB**

**15' type "B" Buffer**

**EXISTING 6' TALL CHAIN-LINK FENCE TO REMAIN**

**10' type "A" Buffer (with required screening hedge)**

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**STEP**

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**BIKE RACK**

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Bayshore Beautification MSTU Advisory Committee Meeting Calendar 2019

Meetings are held on the first Wednesday of each month at 5:00 PM  
unless otherwise notified

- January 9, 2019 – 2nd Wednesday of the month due to New Year’s holiday.
- February 6, 2019
- March 6, 2019
- April 3, 2019
- May 1, 2019
- June 5, 2019
- July 10, 2019 – TBD(summer break) 2<sup>nd</sup> Wednesday due to Independence Day
- August 7, 2019- TBD(summer break)
- September 11, 2019- TBD(summer break) 2<sup>nd</sup> Wednesday due to Labor Day
- October 2, 2019
- November 6, 2019
- December 4, 2019

BCC Holiday Schedule 2019

The Board of County Commissioners recognizes the following holidays in 2019, observed on the dates listed below:

- |                               |                                  |
|-------------------------------|----------------------------------|
| • New Year’s Day              | Tuesday, January 1, 2019         |
| • Martin Luther King, Jr. Day | Monday, January 21, 2019         |
| • President’s Day             | Monday, February 18, 2019        |
| • Memorial Day                | Monday, May 27, 2019             |
| • Independence Day            | Thursday, July 4, 2019           |
| • Labor Day                   | Monday, September 2, 2019        |
| • <b>Veteran’s Day</b>        | <b>Monday, November 11, 2019</b> |
| • Thanksgiving Day            | Thursday, November 28, 2019      |
| • Day After Thanksgiving      | Friday, November 29, 2019        |
| • Christmas Eve               | Tuesday, December 24, 2019       |
| • Christmas Day               | Wednesday, December 25, 2019     |



## **PROJECT UPDATES**

**Tami Scott Senior Project Manager**  
**November 2018**

### **CRA PROJECTS**

#### **Redevelopment Plan meetings:**

Redevelopment Plan Community forum. Presentation and survey posted on website: [www.bayshorecra.com](http://www.bayshorecra.com). Next Meeting November 14.

#### **17 Acre Cultural Arts Village Site**

Community Input Survey on the priorities and vision for the site is available on the Bayshore CRA website: [www.bayshorecra.com](http://www.bayshorecra.com). Input received will be used to update the vision. The vision will be incorporated into the redevelopment plan.

#### **Mini Triangle Property:**

Property has resold and renamed, “Gateway of Naples” new owner has submitted for an insubstantial change – On August 31, 2018 GMD sent the applicant a letter indicating the approval letter was sent in error, a list of issues still needed to be resolved. Final approval is pending.

#### **Gateway Triangle purchase & development:**

PUD approved May 8, 2018 BCC meeting, Developer looking to potentially open a sales office in one of the vacant buildings. Final closing of property is anticipated for April 2019, 30 days after termination of cell tower lease with Crown Castle.

#### **Cell Tower Relocation:**

Planning Application and documents have been submitted on October 5, 2018 for GMD, the first set of comments have already been set to applicant on October 10, 2018.  
PL2018003059

#### **Commercial Improvement Grants:**

Nick’s Restaurant / Hookah lounge has approached CRA staff to discuss a CBIG grant. Staff is working with the owner; however, the project is still preliminary in nature and no cost have been identified to determine the specifics of the grant.

### **Fire Suppression System Phase 2:**

Kickoff meeting held at the CHS on June 28, 2016, City of Naples has retained Johnson Engineering and plans are at 90% completed. Staff has meet with CHS and the clock has started on their end, Construction will start at the earliest, May of 2019 as project still need to be vetted through the procurement process.

### **CRA Office Space:**

Staff is waiting on the submittal of the permit to complete the build out of the space. There are some minor changes expected on the layout due to errors in measurements. Staff will review and approve new layout prior to permit submittal.

## **• BAYSHORE MSTU PROJECTS**

Thomasson Drive:

Bayshore Beautification Thomasson Drive Project - procurement schedule / process

### **Solicitation Number – 18-7386**

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- Board approval – January 24, 2019
- Notice to proceed- February 1, 2019

### **Solicitation Number – 18-7385**

Solicitation Title – Thomasson Drive Beautification Project  
Procurement Strategist – Barbra Lance  
January 1, 2019 - Start Date

- 30 days invitation to bid – February 1, 2019
- Organization meeting- February 15, 2019
- Selection committee scores and interviews - March 1, 2019
- Contract Negotiation- March 15, 2019
- Contract finalized- April 1, 2019

- PM prepares material for BCC -April 15, 2019
- Board approval – May 9, 2019
- Notice to proceed- June 1, 2019

- **HALDEMAN CREEK MSTU PROJECTS**

- **COMMERCIAL ACTIVITY**

**Food Truck Park:**

Construction complete, November of 2018 opening date.

**Ankrolab Microbrewery:**

Construction progressing, proposed January 2019 opening date.

**Veterinary Clinic:**

Construction progressing, shell complete, proposed March 2019 opening date.

**Multi-Tenant Commercial Building:**

Construction progressing, Shell complete, proposed January 2019 opening date.

**Wood Springs Suites Hotel:**

Construction progressing, structure taking shape, three of the four floors of block have been completed. no scheduled completion dates.

**Starbucks:**

OPEN

**RaceTrac:**

The RaceTrac SDP is getting close to final approval with GMD. CRA staff has provided comments outlining some of the community's concerns, number of gas pumps, size of canopy, easement for public art and the right turn only onto Shadowlawn. RaceTrac representative have not responded to staff's comments. CRA staff is also working with transportation to discuss the RaceTrac provide a bus shelter. SDP PL201800000543

**East Trail Lock Up:**

Construction progressing, Shell complete, proposed January 2019 opening date.

**Naples Haitian Church:**

Proposed addition- pre-application held July 28, 2018- PL20180002131, No SDP has been submitted as of November 2, 2018.

**Naples Classic Car:**

Proposed renovations- pre-application held June 21, 2018, PL20180001929, No SDP has been submitted as of November 3, 2018.

**Sara Bay Marina:**

Proposed new building- pre-application held June 13, 2018, PL20180001854, No SDP has been submitted as of November 3, 2018.

**Sunbelt:**

Proposed new building- pre-application held June 6, 2018, PL20180001840, No SDP has been submitted as of November 3, 2018.

**Nicks Restaurant and Hookah Lounge:**

Renovation to existing structure- pre-application held August 2, 2018, PL20180002275, No SDP has been submitted as of November 3, 2018. Proprietor Nicholas (Nick) Matar

**Isle of Collier:**

The current project / submittal is for (earthwork only) should result in a 6-8-month construction period depending on several conditions (see attached site plan).

New Land Development Manager Contact Brian Cale <bcale@mintousa.com

~~Ian Moore, Land Development Manager~~

MINTO COMMUNITIES - USA

4280 Tamiami Trail E, Ste 203/204, Naples, FL, 34112

**Food Truck Parking lot:**

Proposed parking lot at the corner of Bayshore Dr. and Becca Avenue. Pre-application meeting held September 19, 2018, PL20180002689, plan calls for approximately 65 parking spaces using the entire site. Project was submitted October 29, 2018 for GMD review.

**Road Re-Surfacing project on Davis Boulevard:**

FDOT is starting a resurfacing project on Davis Boulevard, below are general questions staff asked the project manager. The BGTCRA contact for the project is

[Christopher.Mollitor@dot.state.fl.us](mailto:Christopher.Mollitor@dot.state.fl.us)>

- CRA Question- Is this project strictly a milling and resurfacing, no changes to the medians, sidewalks, landscaping.
- Chris- Milling & resurfacing only, with minor other improvements (one driveway closure and one driveway modification).
- CRA question- I don't see any signing and pavement markings. Do we have bike

lanes on one or both sides of Davis Blvd?

- Chris- No bike lanes as there is not enough room for them. To get bike lanes within the project limits there only two options, buy right-of-way (which will be very costly due to the business impacts or due a lane diet and reduce capacity. Either option requires an Project Development & Environment Study which takes time and is outside the scope of a resurfacing project. If bike lanes are desired I suggest the requesters to get with the County and the MPO to prioritize it as a future project
- CRA Question -What is your schedule and where are you starting and stopping. Our office will inevitable get phone calls from businesses and residents.
- Chris- The contract schedule to start on November 18th, 2018, as for the limits of the project are From SR 90 (US 41) (Tamiami Trail) To Air Port Pulling Rd.

**Airport/Davis Intersection Improvements:**

County project - Both north and south will have a right turn added. CRA staff has requested the project manager attend a future meeting to present the plan. The project is not expected to start until after season.

**CRA parking lot:**

Staff has submitted a workorder to request a Purchase order be opened to retain the services of Trebilcock Consulting Solutions, Naples, FL 34110 to start the design process. Tami will schedule stakeholder meeting once Trebilcock has been retained.

• **RESIDENTIAL ACTIVITIES**

**Compass Point:**

Compass Point is back on the market, 20 units, currently listed for sale 1.25 million.

**Mattamy Homes:**

Site work is well underway, perimeter privacy wall and landscaping being installed around the perimeter of the property.

**Cirrus Point:**

CRA staff is in contact with the new property owner and working on scheduling a meeting. The developer is Headwaters Development LLC principals/representatives are Kevin King, Paul Hatcher and Kim Pitts. Staff has been in contact with Ms. Pitts as of September 10, 2018.

# FALL

			Date	Status,
Locations	Activity	Description/Issues	10/1/2018	completed
CRA Owned Properties( See List below for addresses)	mowed/hedged	illegal dumping on karen lots	10/18/2018	<input checked="" type="checkbox"/>
Bayshore/Lunar Lights need repair	Southern Signal repaired	Lights had a break in the line had to troubleshoot to repair	10/19/2018	<input checked="" type="checkbox"/>
Irrigation lines on north end not working	Road maintenance, SG, Aaron worked on troubleshooting	need to get quote for upgrade the Controllers, possibly 8-10 thousand	10/18/2018	
Determined irrigation broke during Celebration Park construction	Project Mgr has irrigation company repair the broken lines	Need to turn on valve from computer to make sure they did not damage wires, Make determination weather the	10/30/2018	
Brewery, in front of Keewadin Parking lot	Ground Zero in process of repairing	Need to determine where the break is, digging to determine exact location	10/31/2018	
Crosswalk Hawk Systems signals	Transportation Dept for signalization troubleshooting	County was unable to connect for troubleshooting any maintenance or malfunction	10/31/2018	<input checked="" type="checkbox"/>
Haldeman Creek Markers	there was a request to paint the markers for visualization at night	they are not visible to boaters requesting they paint it neon night color 22-15 not visible	10/30/2018	
CRA Properties	Litter being dumped on properties	Mowing contractor picked up/removed but will charge any future incidents	11/1/2018	

Comm Item / Fund Ctr	BCC Adopt	Tot Adopt Budget	CarryF	Amendme	Tot Amend	Commitme	Actual	Available
Grand Total-CI/FC	0	0	0	0	0	121272.1	1235.59	-122508
REVENUE Sub Total	-6551300	-6551300	-12057.2	-6563357	0	-8749.17	-6554608	
REVENUE - OPERATING Sub-Total	-1171900	-1171900	0	-1171900	0	0	-1171900	
311100 CURRENT AD VALOREM TAXES	-1111900	-1111900	0	-1111900	0	0	-1111900	
361180 INVESTMENT INTEREST	-60000	-60000	0	-60000	0	0	-60000	
CONTRIBUTION AND TRANSFERS Sub-Total	-5379400	-5379400	-12057.2	-5391457	0	-8749.17	-5382708	
486700 TRANSFER FROM TAX COLLECTOR	0	0	0	0	0	-8749.17	8749.17	
489200 CARRY FORWARD GENERAL	-5438000	-5438000	0	-5438000	0	0	-5438000	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE	0	0	-12057.2	-12057.2	0	0	-12057.2	
489900 NEGATIVE 5% ESTIMATED REVENUES	58600	58600	0	58600	0	0	58600	
EXPENSE Sub Total	6551300	6551300	12057.2	6563357	121272.1	9984.76	6432100	
OPERATING EXPENSE	847100	847100	12057.2	859157.2	121272.1	8235.14	729650	
631400 ENGINEERING FEES	470000	470000	0	470000	0	0	470000	
634970 INDIRECT COST REIMBURSEMENT	7800	7800	0	7800	0	0	7800	
634990 LANDSCAPE INCIDENTALS	90000	90000	0	90000	74021.44	5978.56	10000	
634999 OTHER CONTRACTUAL SERVICES	200000	200000	12057.2	212057.2	19757.2	0	192300	
643100 ELECTRICITY	25000	25000	0	25000	22141.46	1358.54	1500	
645100 INSURANCE GENERAL	1700	1700	0	1700	0	0	1700	
645260 AUTO INSURANCE	600	600	0	600	0	0	600	
646311 SPRINKLER SYSTEM MAINTENANCE	6500	6500	0	6500	1601.96	898.04	4000	
646318 MULCH	15000	15000	0	15000	0	0	15000	
646430 FLEET MAINT ISF LABOR AND OVERHEAD	800	800	0	800	0	0	800	
646440 FLEET MAINT ISF PARTS AND SUBLET	100	100	0	100	0	0	100	
646445 FLEET NON MAINT ISF PARTS AND SUBLET	200	200	0	200	0	0	200	
646451 LIGHTING MAINTENANCE	21000	21000	0	21000	0	0	21000	
649030 CLERKS RECORDING FEES ETC	300	300	0	300	0	0	300	
649100 LEGAL ADVERTISING	700	700	0	700	2000	0	-1300	
652310 FERTILIZER HERBICIDES AND CHEMICALS	7000	7000	0	7000	1750	0	5250	
652490 FUEL AND LUBRICANTS ISF BILLINGS	400	400	0	400	0	0	400	
CAPITAL OUTLAY	4900000	4900000	0	4900000	0	0	4900000	
763100 IMPROVEMENTS GENERAL	4900000	4900000	0	4900000	0	0	4900000	
TRANSFERS	174500	174500	0	174500	0	0	174500	
911120 TRANSFER TO 112 UNINC CNTY MSTD LANDSCAPE FD	49000	49000	0	49000	0	0	49000	
911870 TRANSFER TO 187 BAYSHORE/GATEWAY TRIANGLE RED	125500	125500	0	125500	0	0	125500	
TRANSFER CONST	38500	38500	0	38500	0	1749.62	36750.38	
930600 BUDGET TRANSFERS PROPERTY APPRAISER	11200	11200	0	11200	0	1749.62	9450.38	
930700 BUDGET TRANSFERS TAX COLLECTOR	27300	27300	0	27300	0	0	27300	
RESERVES	591200	591200	0	591200	0	0	591200	
993000 RESERVE FOR CAPITAL OUTLAY	591200	591200	0	591200	0	0	591200	



**GREEN DOOR NURSERY'S**  
**ART AMONG**  
**THE BLOSSOMS**

**ART AND CRAFT FAIR**

**SAT NOV**  
**17TH**

**3700 BAYSHORE DR**

**10AM - 3PM**

*With A. Jaron Fine Jewelry*

**FREE**  
**Event**

**ART VENDORS**

**FOOD TRUCKS**

**HELD IN THE BAYSHORE ARTS DISTRICT.**  
**FINE ART, POP ART, HANDMADE JEWELRY,**  
**LIVE ART, PERFORMANCES AND MORE!**





## **Paradise Coast Blueway Paddling Festival** ***Celebrating Florida Paddlesports Month***

- **When:** Sunday, November 18, 2018 9 am – 3 pm
- **Where:** Sudgen Regional Park, 4284 Avalon Drive, Naples, Florida
- **Featuring:** Outfitters, Games, Races, Lessons, Demonstrations, Food, and music by JRobert.
- **Cost:** Free

For more information please visit: <http://friendsoftheparadisecoastblueway.org/>

### **THANK YOU!**

- Collier County Parks and Recreation
- Naples, Marco Island, Everglades Convention and Visitors Bureau
- Paradise Coast Blueway Committee
- Friends of the Paradise Coast Blueway
  - Florida Paddling Trail Association
  - Paradise Coast Paddlers Club

