



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Beautification MSTU

AGENDA

October 07, 2020 - 5:00 PM

Hybrid Virtual Zoom Advisory Committee Meeting

3299 Tamiami Trail E 3rd Floor BCC Chambers, Naples, Florida 34112

Chairman Maurice Gutierrez

Robert Messmer, Sandra Arafet, George Douglas, James Bixler, Susan Crum, Chad Wills

1. Call to Order Roll Call

a. Chad Wills - New Member Introduction

2. Adoption of Agenda

3. Approval of Minutes

- a. July 8, 2020 (Attachment)
- b. September 16, 2020 Special Meeting (Attachment)

4. Landscape Maintenance Report – Aaron Gross

5. Community / Business Presentations

- a. Hamilton Ave and Danford St. Project, Parks and Recs- Barry Williams, Director

6. Old Business

- a. Thomasson Drive
- b. Christmas Quotes (Attachment) Action Item

7. New Business

- a. December 2, 2020 Meeting date change to December 9, 2020

8. Staff Report

- a. CRA Directors Report
- b. Project Manager Report - Tami Scott (Attachment)
- c. Private Development Update
- d. Maintenance Report (Attachment)
- e. Financials - (Attachment)

9. Correspondence and Communication-

- a. Sabal Bay Public Hearing Notice CCPC (Attachment)

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida
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10. Public Comments

11. Staff Comments-

12. Advisory Committee Comments

13. Next Meeting Date

- a. November 3, 2020 @ 5pm

14. Adjournment



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Agenda Item 3a-July 8, 2020 Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE JULY 8, 2020 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Maurice Gutierrez at 5:00 p.m. via Zoom with staff located on the 3rd floor of the Administration Building.

- I. **Roll Call:** Advisory Board Members Present: George Douglas, Susan Crum, James Bixler, Maurice Gutierrez, and Sandra Arafet. Robert Messmer had an excused absence

MSTU Staff Present: Debrah Forester, CRA Director; Tami Scott, Project Manager; Ellen Summers, Principal Redevelopment Specialist; and Shirley Garcia, Operations Coordinator.
- II. **Adoption of Agenda:** Ms. Forester made a few additions to the Agenda, under 7b. Bayshore Renovation and under 10b 2 NIMs Meetings were added. George Douglas made a motion to accept the Agenda as amended, second by Sandra Arafet. Motion passed unanimously.
- III. **Adoption of Minutes:** Meeting Minutes were presented. Sandra Arafet made a motion to accept the minutes, George Douglas seconded. Motion passed unanimously.
- IV. **Landscape Report:**
 - A. **Update on Landscaping—Aaron Gross, Ground Zero Landscaping—** Aaron Gross gave his landscaping report, which indicated: the new pots on either side of the planters on the bridge have irrigation hooked up now, and they have been changing the trash bags consistently on Lunar St. There were a lot of sprinkler heads that needed to be replaced, the continuing issues on the bridge planters along the railing is too hot to handle flowers and keep vibrant, maybe some artwork will be a better choice but if it's not bolted down it may get stolen. Weeks Ave have had some viburnum shrubs crushed so those have been removed. Ms. Forester asked about the planters and the plants not doing so well and if they should consider another option for it. Mr. Gross said that if staff continues to water them during the day that may help.
- V. **Community / Business Presentations**
- VI. **Old Business:**
 - A. **Hamilton Drive Update-** Ms. Forester introduced Barry Williams, Director from Parks and Recreation Department. Mr. Ayoub Al-Bahou and Michael Cherbini



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Project Managers overseeing the project. Mr. Cherbini updated the community on the Hamilton project. It's a 2-lane road and is used as overflow parking for Bayview Park. The goal of the project is to provide legal parking along Hamilton Avenue. The current design includes 30 parking spaces on the east side of Hamilton Avenue and a 5 ft. wide sidewalk on Danford that will connect into the multi-use path on the west side of Hamilton Avenue which will be connected into the sidewalk on Thomasson Drive. A resident on Danford asked if any stormwater improvements would be included since there is an elevation issue in the middle of the street that causes flooding. Mr. Cherbini responded that they will be working with Stormwater Department and there will be appropriate drainage with the improvement. Sandra Arafet noted that lighting along Danford should be appropriate to the neighborhood because residents will not be happy if the lights are too bright and shine into their homes. Maurice Gutierrez had asked if there is a way to put a shield on the light fixture to assist with the issue. Norm Trebilcock noted that the proposed light fixtures are made for residential streets and usually does not have an offensive light that is bright enough to be offensive in residential homes. CRA staff has requested that the plans include streetlight consist with the fixtures that are part of the Thomasson Drive Project. Donna McGinnis wanted to thank Collier County for reaching out and allowing the Botanical Garden to collaborate with this project to use the restored lands in the garden to improve the natural flow of the stormwater before it sheds into the bay.

- B. North Bayshore Drive Renovation** – Tami Scott updated the Committee on the status of the contract with Mike McGee for the North Bayshore Drive Renovation Project. The project was put on hold during COVID and now the contract has expired. Ms. Scott suggested that the new scope use Concept A which maintains the bike lane and is more economical. The Committee agreed to move forward on Concept A. She will begin developing a new scope of work to complete the design.
- C. Moorehead Manor Landscape easement agreement- Mike McGee-** Tami Scott gave an update on a landscape agreement with the MSTU and Moorehead Manor. Moorhead Manor Association is requesting the MSTU enter into a Landscape Easement Agreement. Mona Kato, representing the association attended to discuss the project. The agreement would have the MSTU commit to a life-long license agreement to provide irrigation, landscaping and maintenance in the right of way of their proposed wall. Maurice Gutierrez asked if this is a reverse on what has happened in the past where the MSTU has given up the right of way area to the property owners to maintain and Tami Scott agreed and wanted to clarify that the MSTU would have that ability to make improvements like widen the sidewalk, add lighting and any other improvement without getting any type of permission first. Mike McGee attended to explain the cost estimates for the MSTU Committee to commit to share costs with Moorehead Manor. Debrah Forester had asked how much was the total cost that the MSTU would spend to



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enter into the license agreement, and Mona Kato stated the estimate at \$52,000. Sandra Arafet made a motion to approve the landscaping license agreement with Moorehead Manor and support the amount of costs up to \$55,000. George Douglas second the motion. Passed unanimously.

D. Thomasson Drive Update-

i. American Flag Procedures- Ms. Scott updated the Committee on some procedures for the American flag and what other MSTU's around the County do to address when the flag's need to be half mask or full mask. Some of the MSTU's have volunteers lower the flags and raise the flags when it is called for and had asked if anyone knew of some organizations that would volunteer to do that. George Douglas volunteered to be in charge of lowering and raising the flag when called for and as an alternate Sandra Arafet volunteered her husband to cover in George Douglas absence if needed.

E. Haldeman Creek Bridge Update – Tami Scott provided an update of the painting of the bridge to improve the look and appeal. Maurice Gutierrez wanted to say that he received more compliments than negatives for the bridge and at least people have been talking about it and thanked Tami Scott for all her efforts.

F. Committee Appointment on July 14th BCC Agenda – Ms. Forester wanted to let everyone know that our new committee member Chad Wills is in attendance and his appointment is on the BCC agenda for July 14th. After the Board approves his application and he will be officially appointed to the MSTU Committee.

VII. New Business:

A. Christmas Decorations FY21 Discussion- Debrah Forester provided an overview of past Christmas Decorations scope of services and requested the Committee's input on holiday decorations for 2020. Jim Bixler talked about doing something different this year, maybe some lights shining up on the royal palms, changing up some of the colors so Bayshore stands out and has its own unique style. Maurice Gutierrez asked if Jim Bixler wanted to take over and work with staff to come up with a concept for the holiday and he agreed to. Mr. Bixler wanted a concept to inspire some of the businesses to decorate their own buildings and have a creative look for Bayshore nothing too fancy or expensive but unique. Sandra Arafet wanted a Christmas Tree like we used to on Bayshore and Jim Bixler said maybe putting some flamingos and decorate it, he just wanted to have something so special that people would want to drive down Bayshore Drive to look at it. Consensus was to have staff coordinate with Mr. Bixler and develop a scope of work and seek bids for the decorations.

VIII. Staff Reports:

A. Project Manager Report: Tami Scott provided an update on a few of the projects listed in her report. The Cell Tower is still on track to be decommissioned and demolished by July 31. Fire Suppression II will be wrapped up in a couple of weeks. Fire Suppression Phase III project staff was partnering with Stormwater



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Dept. and what percent would be an improvement and only 2% of improvement so there is no benefit doing stormwater. CRA Parking lot has gone out to bid again and received much better bids at a more reasonable cost. Sabal Bay's expansion of Isles of Collier Preserve, south Bayshore Drive, and the Camden Landing's neighborhood informational meetings are scheduled again staff has sent out to everyone. The last item is Sun Belt and has gone through the site development plan and close to approval.

- B. Financials:** The financial reports were presented with the Capital Projects in Fund 160 and Fund 163 covers operating.
- C. Maintenance report:** The maintenance report was provided for review; Ms. Forester informed the Committee that staff is preparing for Hurricane season and has requested the trees be trimmed up along Bayshore Drive, so it is not a hazard during strong winds. Ms. Forester mentioned that the alley off of Pine Street and the concerns raised regarding the large pothole. Staff is working on partnering with Road Maintenance to repair the alleyway.

IX. Correspondence and Communications:

- A.** Naples Botanical Garden Reopening – Donna McGinnis noted the opening was good but one of her staff was diagnosed with COVID so they had to close down again to get the whole Garden deep cleaned and will reopen again after the weekend.
- B.** Neighborhood Informational Meeting- Camden Landings NIM is on July 20 @ 5:30pm staff sent it out on an email blast list.
- C.** Neighborhood Informational Meeting – Sabal Bay NIM is on July 16 @ 5:30pm. This was also sent out in the email blast.

X. Public Comments: Al Schantzen talked about the flag in the roundabout and they may want to reach out to the Marine Corps to volunteer to take care of the flag too.

XI. Staff Comments: Ms. Forester mentioned that the landscape agreement with Ground Zero is expiring in November, so staff is doing a new scope to include Thomasson Drive project, the parking lot and some other items staff realized is needed every now and again. Tami Scott noted some questions she has received about the demo that is going on at Sabal Ct. and Bayshore Drive. Antonio Brown is clearing the site but he has not submitted any application for a new development on the site as of today.

XII. Advisory Committee Comments: Maurice Gutierrez wanted to thank Chad Wills for attending. George Douglas wanted to thank Tami Scott and Jim Bixler for their hard work on the bridge.



Creativity in Bloom

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XIII. Next Meeting Date:

A. October 7, 2020 @ 5pm location to be determined

XIV. Adjournment: 7:00 pm

Chairman Maurice Gutierrez



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Agenda Item 3b-September 16, 2020 Special Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU ADVISORY COMMITTEE MINUTES OF THE SEPTEMBER 16, 2020 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Chairman, Maurice Gutierrez at 5:30 p.m. Meeting was held virtually on Zoom, while staff was present 3rd Floor, BCC Boardroom.

- I. Roll Call:** Advisory Board Members Present: Maurice Gutierrez, Sandra Arafet, George Douglas, Bob Messmer and Susan Crum. Jim Bixler and Chad Wills had an excused absence.

CRA Staff Present: Shirley Garcia, Operations Coordinator, Tami Scott, Project Manager., and Debrah Forester, CRA Director.

- II. Adoption of the Agenda-** Sandra Arafet made a motion to accept the agenda as written, George Douglas second the motion. Approved unanimously.

III. Thomasson Drive Project Update:

- a.** Bike Lane Markings (attachment- Exhibit 1) – Tami Scott, Project Manager went over the options for the bike lane marking and the cost estimates for each option. Ms. Scott provided photos of the bike lane markings the City of Naples is using. The proposed thermoplastic treatment which would be applied to the bike lanes as outlined in the plans will cost approximately \$566,000. The Committee should consider the same treatment for Bayshore Drive when they look at renovating that street. Using Thermoplastic for the entire bike lane on Bayshore based on the Thomasson Drive project would be almost \$700,000. Ms. Scott said the cost to do the green bicycle and striping, like the City of Naples’s treatment, would be about \$100,000. Ms. Scott is recommending that the Committee consider a revision to the bike lane markings and follow the design the City of Naples uses. Maurice Gutierrez noted the cost per inch for the solid green bicycle path would cost around \$81 an inch and he could not realistically agree to pay that kind of money. George Douglas made a motion to go forward with the green striping and bicycle logo for Thomasson Drive project. Sandra Arafet second the motion. Approved unanimously.
- b.** Drainage Improvement (attachment -Exhibit 2)- Tami Scott, reviewed the drainage and sidewalk located on the southwest side of Thomasson Drive from Palmetto Court to Hamilton Ave. During field inspections, improvements to the stormwater system were identified. The construction plans currently show widening the road



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and narrowing the swales. The narrow swales will lead to drainage problems. She has discussed solutions with the Engineer of Record from RWA. The recommendation is to add piping, widen the swale by removing the existing sidewalk and constructing a new six-foot concrete sidewalk closer to the southern right of way line. This will be a substantial change order and staff is not sure of the costs yet, but the finished product would yield better results. There are funds available in the construction contract to cover the change. There was substantial discussion on whether a sidewalk was need on the south-side and on the location of the crosswalk. The new sidewalk would connect to the proposed crosswalk that will connect into the Hamilton Ave project's multi-use path. The committee expressed their concerns for the pedestrian safety that the vehicles pulling boats turning the corner into the crosswalk if that is the safest location for it and the expense of the change order. Ms. Scott had many discussions about it with the engineer of record Keisha Westbrook and the engineer is convinced that it is safe for pedestrians. George Douglas made a motion to accept the change order as it was presented, Sandra Arafet second the motion. Passed Unanimously.

XI. Advisory Committee General Communications: Sandra Arafet had asked for a copy of the plans for Hamilton Ave and Danford St, Ms. Scott replied she will get the plans and send them to her. Ms. Arafet asked about purchasing Dells, Ms. Forester said they are still in the due diligences phase because there is a little delay due to the environmental assessment they need to be completed. Maurice Gutierrez wanted to mention on how surprised he was to see Becca and Pine newly paved and he also passed on how grateful the owner of Bamz Restaurant is now that the potholes are all filled in and thanked the Director. Ms. Forester wanted to acknowledge the Albert English, Director from Road Maintenance and his partnership with the CRA.

XII. Staff Comments

XIII. Citizen Comments: Al Schantzen asked which way the water in the swale flows if it was going to Hamilton Avenue and Ms. Scott said yes. Mr. Schantzen had asked about the run-off from the Botanical and asked if that will be an issue that needs to be addressed. Ms. Scott answered yes.

XIV. Next Meeting Date: October 7, 2020 @ 5pm Zoom Meeting

XV. Adjournment – The meeting adjourned at 6:28 p.m.

Maurice Gutierrez, MSTU Chairman

Item 6b

SOLICITATION PUBLIC NOTICE

PROJECT TITLE:	Christmas Decorations – Bayshore CRA
POST DATE:	September 11, 2020
QUOTE OPENING DAY/DATE/TIME:	September 25, 2020 at 3:00PM
PLACE OF BID OPENING:	<u>CORPORATE BUSINESS OPERATIONS</u> <u>3299 TAMIAMI TRAIL EAST, BLDG F</u> <u>NAPLES, FLORIDA 34112</u>

All proposals shall be submitted online via the Collier County Procurement Services Division Online Bidding System:
<https://www.bidsync.com/bidsync-cas/>

INTRODUCTION

As requested by the Community Redevelopment Agency (hereinafter, the “Division”), the Collier County Board of County Commissioners Procurement Services Division (hereinafter, “County”) has issued this Request for Quote (hereinafter, “RFQ”) with the intent of obtaining bid submittals from interested and qualified vendors in accordance with the terms, conditions and specifications stated or attached. The vendor, at a minimum, must achieve the requirements of the Specifications or Scope of Work stated.

BACKGROUND

The Community Redevelopment agency is seeking quotes for the installation of Christmas decorations for the Bayshore CRA.

TERM OF CONTRACT

The purchase order term, if an award is made is intended to be a one-time purchase

Prices shall remain firm for the term of the resultant purchase order.

NO EXCEPTIONS TO THE COUNTY’S PURCHASE ORDER TERMS AND CONDITIONS OR A VENDOR PROVIDED CONTRACT WILL BE ACCEPTED.

Surcharges will not be accepted in conjunction with this purchase order, and such charges should be incorporated into the pricing structure.

All goods are FOB destination and must be suitably packed and prepared to secure the lowest transportation rates and to comply with all carrier regulations. Risk of loss of any goods sold hereunder shall transfer to the COUNTY at the time and place of delivery; provided that risk of loss prior to actual receipt of the goods by the COUNTY nonetheless remain with VENDOR.

AWARD CRITERIA

For the purposes of determining the winning quote, the County will select the vendor with the **lowest quote**.

DETAILED SCOPE OF WORK

Scope for Work Bayshore Drive, Median 19 & 20, 26°07'31.3"N 81°46'14.2"W

Medians

Install Commercial Grade Red Strand and Green Strand around the Royal Palms and Clear band of LED Lights around top of (20) Royal Palms medians 19 and 20. Install by November 16th and remove on January 15th

Bridge

Install Red Strand and Clear Strand of Commercial Grade LED Lights on Triple Stalk Roballin Palms center planter of bridge. Install by November 16th, 2020 and remove on January 15, 2021

Traditional green garland and 2- 36" Wreaths on the both sides of bridge facing waterway. Install by November 16th and removed January 15, 2021

Pagoda

Wrapping around entire frame of Pagoda with Clear Commercial Grade LED Lights including leg frames.

Install no earlier than November 16th and remove on January 15, 2021

Service Includes

Installation of premium commercial quality LED lighting and holiday decorations no earlier than November 16, 2020 and removed by January 15, 2021. If contractor is unable to install or remove fixtures by the date listed above due to weather or other reasonable circumstances, verbal notice will be given one week prior to reschedule a date that will accommodate both parties.

Provide monthly night inspection to verify lights are operating properly and within industry standards. Any issues will be reported and repaired within 48 hours.

Contractor will provide verbal notification when lights are installed and operational.

*VENDOR WILL BURY ALL EXTENSION CORDS

Purchase Order will not be issued until after October 1, 2020.

Service Includes

Installation will be no earlier than November 16, 2020 and removed January 15, 2021

Provide monthly night inspection to verify lights are operating properly and within industry standards. Any issues will be reported and repaired within 48 hours.

Contractor will provide verbal notification when lights are installed and operational.

Purchase Order will not be issued until after October 1, 2020.

Bid #2009-010 - Christmas Decorations - Bayshore CRA

Creation Date **Sep 11, 2020**




End Date **Sep 25, 2020 3:00:00 PM EDT**

Start Date **Sep 11, 2020 11:42:48 AM EDT**

Awarded Date **Not Yet Awarded**

2009-010-01-01 Lump Sum					
Supplier	Unit Price	Qty/Unit	Total Price	Attch.	Docs
Trimmers Holiday Decor Inc	First Offer - \$11,000.00	1 / lump sum	\$11,000.00		Y
Product Code:			Supplier Product Code:		
Agency Notes:			Supplier Notes:		
Sarasota holiday decorators	First Offer - \$21,275.00	1 / lump sum	\$21,275.00	Y	Y
Product Code:			Supplier Product Code: CRP		
Agency Notes:			Supplier Notes:		
The Party Company	First Offer - \$43,725.00	1 / lump sum	\$43,725.00		Y
Product Code:			Supplier Product Code:		
Agency Notes:			Supplier Notes: Thank you for the opportunity to bid on this Holiday Decor Proposal for Bayshore. This bid is for this year only. Includes Materials, Laborer and Equipment.		

Supplier Totals

f Trimmers Holiday Decor Inc		\$11,000.00
Bid Contact	Bill Kilgus bill@trimmersholidaydecor.com Ph 239-289-2590	Address 2053 17th St SW Naples, FL 34117
Agency Notes:	Supplier Notes:	Head Atch: 
f Sarasota holiday decorators		\$21,275.00
Bid Contact	David Assip sarasotaholidaydecorator@gmail.com Ph 941-210-2836	Address 721 cedarcrest court Sarasota, FL 34232
Agency Notes:	Supplier Notes:	Head Atch: 
f The Party Company		\$43,725.00
Bid Contact	Suzanne Boyd thepartyco10@gmail.com Ph 305-778-4478	Address 99 NW 183rd Street Suite 232 Miami, FL 33169
Bid Notes	Thank you for the opportunity.	
Agency Notes:	Supplier Notes: Thank you for the opportunity.	Head Atch: 

******All bids/proposals submitted for the designated project are reflected on this tabulation sheet. However, the listing of the bid/proposal on this tabulation sheet shall not be construed as a comment on the responsiveness of such bid/proposal or as any indication that the agency accepts such bid/proposal as being responsive. The agency will make a determination as to the responsiveness of the vendor responses submitted based upon compliance with all applicable laws, purchasing guidelines and project documents, including but not limited to the project specifications and contract documents. The agency will notify the successful vendor upon award of the contract and, as according to the law, all bid/proposal responses received may be available for inspection at that time.

ITEM 8a – CRA PROJECT UPDATES

1. MINI-TRIANGLE – 5.27 ACRE CATALYST SITE

On April 26, 2016, approved a Real Estate Purchase Agreement with Real Estate Partners International, for \$6,372,959. Cell tower lease has been terminated and the tower has been demolished through a cost sharing with REPI. Extension to Closing Date resulted in \$25,000 additional non-refundable deposit and \$2,118,000 additional deposit into escrow that can be used to purchase Del's property or other uses as authorized by the Board. Developer assigned the agreement to Metropolitan Naples, LLC. Closing scheduled for November 13, 2020. Developer's Agreement scheduled for BCC/CRA Board approval on October 27, 2020.

2. DEL'S PROPERTY ACQUISITION

Due to additional due diligence requirements, Closing Date is extended October 23, 2020 and authorize the Manager of Real Property Management or designee to enter into an additional thirty (30) day extension if necessary, without further approval by the Board of Collier County Commissioners.

3. ROOF

September 22 – BCC approved conveying 3080 Francis Avenue to ROOF. County-owned parcel located in BGT CRA. It was going to be listed as a surplus lot and sold. CRA staff requested that the parcel be conveyed directly to ROOF (Residential Options of Florida, Inc.), a not for profit corporation, to help support their mission of enabling individuals with intellectual and developmental disabilities to successfully obtain and maintain affordable and inclusive housing of their choice. Pursuant to Section 125.28, Florida Statutes, the County may convey this County owned property at a nominal price to a not for profit organization. The suggested consideration is \$1,000. The Sales Agreement does have a reverter clause if ROOF doesn't start or complete the project within specific timelines.

4. ROAD MAINTENANCE

Becca/Pine – resurfacing following Fire Suppression Phase 2
Washington Ave Alley Way – pothole repair

5. 17 AC BOARDWALK

Request for Proposal (RFP) is being drafted to include boardwalk and other park amenities and evaluate stormwater capacity. Due to cost of entire project RFP is required. The process for selection of consultant will take several months.

6. BRANDING

Paradise Advertising and Marketing, Inc. – October 13 new contract being considered by BCC. Once approved and executed we will work on finalizing scope of work.

7. COASTERS/SHUTTLE SERVICE – on-hold due to COVID. Will be revisiting the survey process to gather input this season.

8. LAND USE REGULATIONS – Property Owner meeting scheduled for October 29. Next presentation to Advisory Board November 3 meeting.

Item 8b



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PROJECT UPDATES

Tami Scott, October 7, 2020

Fire Suppression System- Phase 2:

Phase 2 includes Becca Avenue and Pine Street
Contractor Douglas Higgins Inc. 4485 Enterprise Ave. Naples, Florida 34104.
Project is completed, CRA staff is preparing final material to invoice the City of Naples and close out the project.

Kudos to Collier County Road Maintenance for repaving both Becca Avenue and Pine street, repaving was not part of the original scope of work.

Fire Suppression System- Phase 3:

Phase 3 includes Areca Ave., Coco Ave, Basin Street, Canal Street and Captains Cove.
Construction Documents are complete, the project went out to bid and the bids were opened on September 15, 2020. The County received four bids ranged from \$658,560.00 to \$1,484,249.00. Procurement is working on the final contract staff anticipates the project will go before the BCC for approval end of October.

CRA Staff will coordinate a neighborhood information meeting once the contractor has been awarded and a scheduled start date and location has been determined. Construction documents are on the CRA website if anyone is curious as to the location of the waterlines and hydrant locations in relationship to there property.

The scope of work for this project is limited to the replacement of the existing waterlines and installation of fire hydrants. This project does not include any stormwater enhancement or roadway upgrades.

CRA Parking Lot:

3321 Bayshore Drive, Folio 71780880003- PL20190000321
CRA parking lot has gone back out to bid, the bids were opened on June 17, 2020. The county received nine bids, including one (1) no-bid, the bids ranged from \$472,772.25 to \$850,880.00. Procurement is working on the final contract staff anticipates the project will go before the

BCC for approval in October.

CRA Staff will coordinate a neighborhood information meeting once the contractor has been awarded and a schedule has been determined.

The scope of work for this project is limited to area within the property lines and does not include any stormwater enhancement or roadway upgrades on Coco Avenue.

Thomasson Drive: Phase 1 (Thomasson Drive including roundabout)

Bayshore Beautification Thomasson Drive Project -Wright Construction Group Inc. was issued a Notice to Proceed was issued on May 6, 2020. We are approximately 140 days into the contract and or 36% completed. Bayshore MSTU staff has approved two pay application for a total of approximately \$945,000 dollars 16% of the project.

A special meeting with the MSTU advisory board was called on September 16, 2020 to discuss two changes to the project and contact.

- Solid green bike lane on both sides of the road to be eliminated and modified. Green accent color will show up under the bicycle symbols only and as a dashed line at all intersections and crosswalks.
The MSTU should see a substantial credit of approximately \$400,000.
- Stormwater improvements along south Thomasson drive adjacent to the Botanical Garden. The board approved moving forward with regarding and enlarging the swale as well as install a new 6'-0" sidewalk. This improvement will result in a substantial change order of approximately \$250,000.00. the change order will not change the contract price it will come out of the owner's allowance.

Hamilton Avenue: Phase 2

Barry Williams- Division Director - Parks & Recreation and Michael Cherbini- Project Manager will be presenting the 100% Construction documents to the Bayshore MSTU board at the October 7, 2020 meeting.

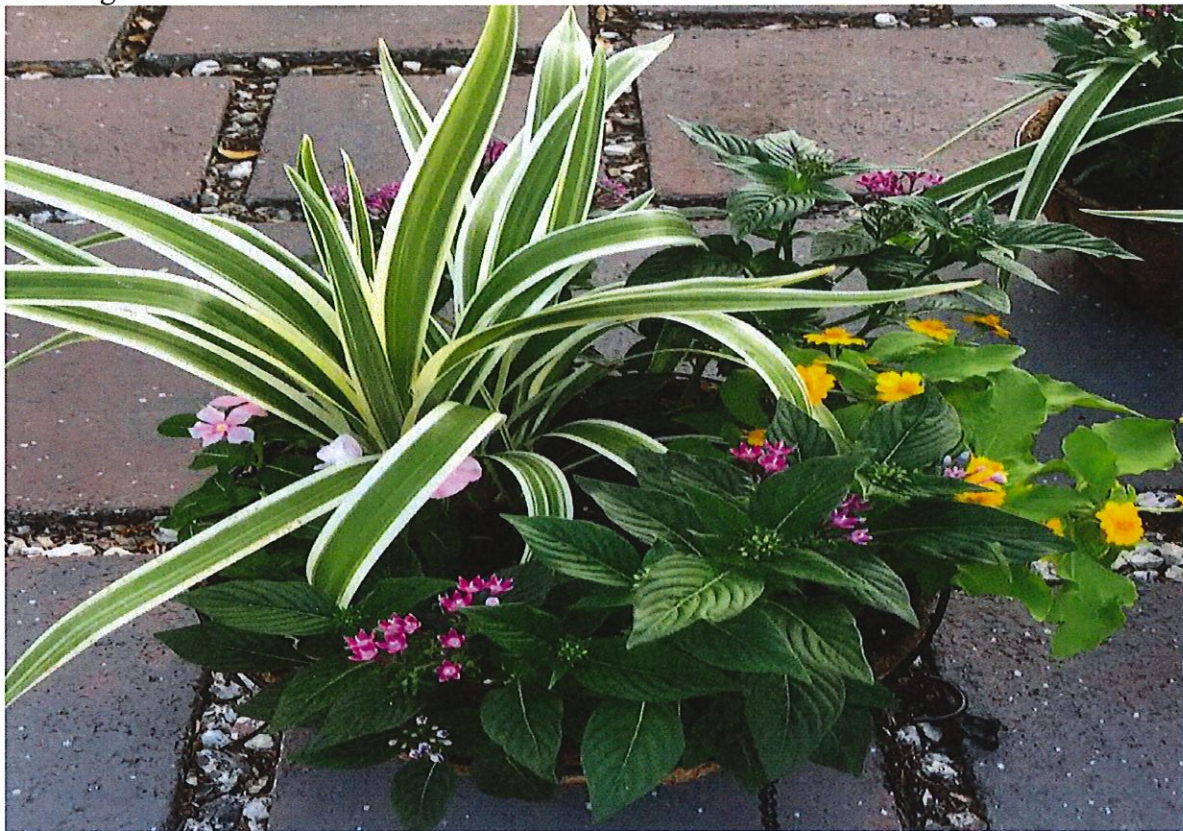
Bayshore Bridge:

Work is progressing in and around the bridge area.

- Concrete barrier has been painted
- Median island retaining wall has been painted
- Bridge planters have been painted
- Decorative metal X's have been painted and re-installed
- Dead planting at median beds 18, 19 and 20 are being removed, Bayshore MSTU staff is working with the Botanical Garden on new planting sections.
- Bridge planters have been replaced with planted baskets.

Baskets

The plants in the bridge planters have been challenging, nothing seems to survive, the planters are in full sun all day and the concrete becomes extremely hot to the touch. Staff is proposing a new approach with planting decorative baskets and simply place the basket in the planter. The planters will be changed out three to four times a year similar to seasonal or resort style planting. The current baskets will be in place until we change them out for the Christmas holiday. The irrigation for the baskets will remain however staff will supplement with hand watering.



Plants selected for this first go around of baskets include all FULL SUN varieties.

- Melampodium
- Vinca
- Pentas
- Flax Lily Variegate

Bayshore Drive Beautification Renovation:
Access Management:

Bayshore MSTU staff is updating Trebilcock Solutions contract to finish the access management plan, once complete staff will schedule a workshop to discuss the report.

Landscape Maintenance Contract:

The Bayshore MSTU Landscape contract has expired, we are currently working on a month to month basis. Staff is preparing a new contact to go out to bid before the end of the year 2020.

FDOT 41 project:

Florida Department of Transportation has a project planned from the intersection of Courthouse Shadows to Davis Boulevard, project number 438059-1-52-01. Staff has been working with FDOT to select a light pole that will work for all.



Item 8c

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Private Development Update

Brookside Marina, CPUD Rezone: PL20190001540

Location: 2015 and 2025 Davis Blvd.

Status: First GMD Review Letter sent out on 8/24/2020. Pending resubmittal from applicant

The applicant is rezoning this property to a Commercial PUD in order to restore wet slips in the western basin and allow for recreational boat rental operations (Freedom Boat Club). Generally, the CPUD is proposing 3 tracts, with permitted uses that range from marina, rental boat operations, wet slips and associated uses. This site qualifies for 311 wet and dry slips, due to their 'preferred' ranking under the County's Manatee Protection Plan.



Camden Landing, PUDA and GMPA: PL20190001364 and PL20190001387

Location: 2801 Thomasson Drive, Folio 61840560008

Status: Under review, and pending CRA comments

Proposed amendment to the Cirrus Point PUD to rename to Camden Landing to allow 127 multi-family dwelling units, utilizing 97 units from the Bayshore Density Pool. This project is proposing market rate housing, with development standards allowing 4 stories above parking.

This project is also seeking a GMPA to receive the 97-density bonus unit as it currently does not meet the GMPA criteria without an amendment.



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Sabal Bay PUD Rezone: PL20190002305

Location: South Bayshore Drive

Status: Scheduled for CCPC on October 15.

This PUD is expanding the boundaries to add 102 acres and 230 additional residential units.



Bayshore Food Wine Venue SDP: PL20190002611

Location: NE Area of Bayshore Drive and Becca (Folio 71580240005, and 71580220009)

Status: Pending Resubmittal. Last review letter went out on 3/03/2020

Proposed 9,350 sq. ft. retail/office/restaurant/warehouse on vacant land. This project is currently seeking to remedy potential turn lane requirements prior to continuing SDP review.

Courthouse Shadows SDPA: PL20200000554

Location: 3290 Tamiami Trail East, Folio 28750000028

Status: Utility Relocation Approved and work has commenced. Pending submittal for SDP for the redevelopment

Things I like by Catherine LLC SIP: PL20190002153

Location: 3954 Bayshore Drive

Status: SIP has been approved, CBIG approved, and pending final building permit approvals.

Renovation of existing residential structure into a commercial art gallery.



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Naples Botanical Garden Horticultural Campus SDP: PL20190002586

Location: 4820 Bayshore Drive

Status: No application has been submitted for review.

The purpose of this application is to modify and expand the previously permitted grow house and recycle center to include the new horticultural center. The horticultural center will include several new various grow/green houses, office building and maintenance shop.

Fifth Third Bank SDPA: PL20190001097

Location: 2898 Tamiami Trail East

Status: Pending resubmittal from applicant. Last review comment letter

New Fifth Third Bank at the corner of Tamiami Trail and Bayshore Blvd

Doggy Day Care & Storage Units SDP: PL2020000020

Location: 2435 Pine Street

Status: Under Review

This project proposes approximately 7,156 square feet of a dog daycare facility, and a private storage building of approximately 7,852 square feet.

Sunbelt Rentals SDP: PL20200000188

Location: 2560 Davis Blvd.

Status: Approved and construction to commence

Sunbelt Rentals is currently leasing three properties along Davis Boulevard. They are looking to construct a new building on the far east parcel, leave the existing business operational, receive a temporary CO on the new building and complete the site by demolishing the existing building and constructing a new parking and storage area.

Law Offices SDP: PL20200001177

Location: 3080 Tamiami Trail East

Status: No submittals following pre-application meeting

This project proposes to demolish the existing structure and replace with a new 3-story office building.

Gateway Mini Triangle PPL: PL20200001193

Location: Mini-triangle parcels 2054 Davis Blvd.

Status: No submittals following pre-application meeting.

This project proposes to create 3 separate parcels with the intent to have separate SDP's for each parcel.

Final Plat - Barrett Ave: PL20200000908

Location: 2556 Barrett Avenue

Status: No materials have been submitted following pre-application meeting

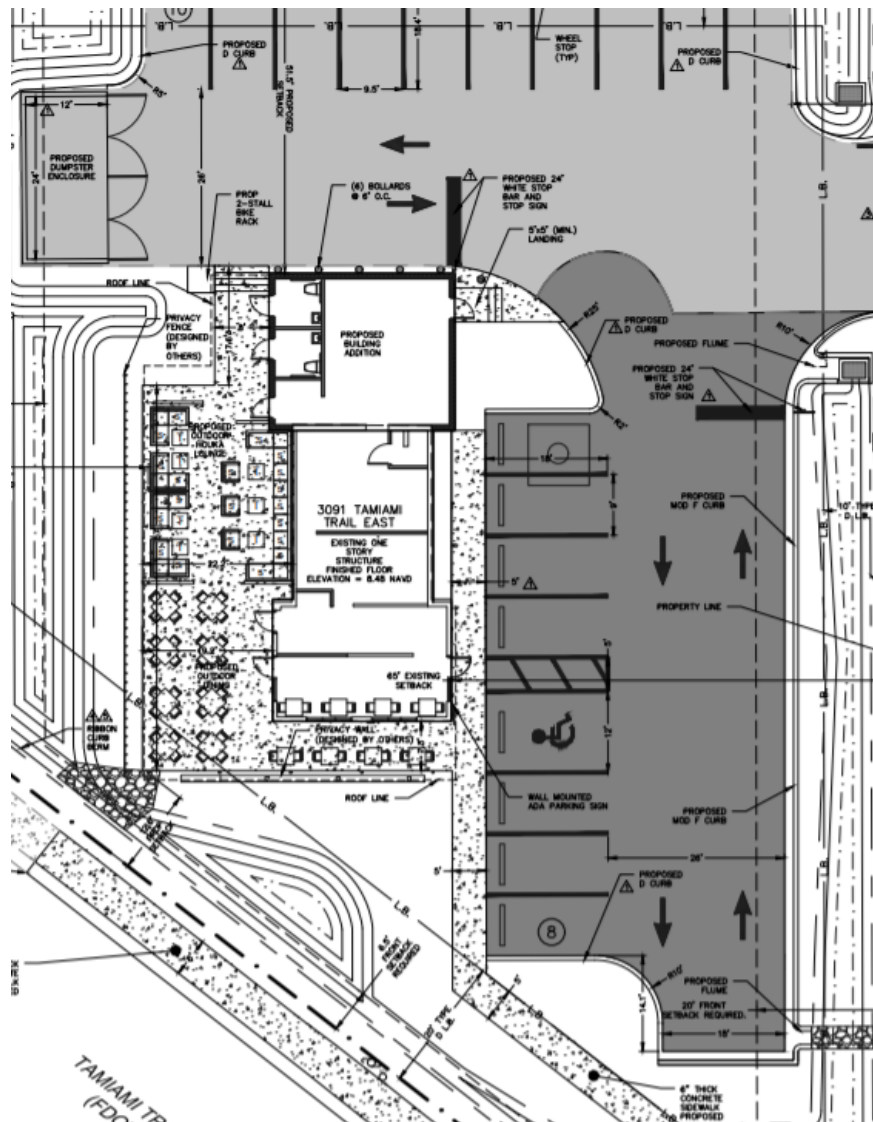
Project proposes to split current lot into 4 lots.

Nick's Restaurant and Houka Lounge: PRBD 20200206652

Location: 3091 Tamiami Trail East (Corner of US41 and Andrew Dr.)

Status: Under Review

This project proposes a restaurant and houka lounge with mainly outdoor dining. The existing building will be renovated to increase the square footage under air and will include an open-air addition.



MAINTENANCE SCHEDULE

Item 8d

July-September 2020

Locations	Activity	Description/Issues	Date	Results	Status	completion date
Need to replace speed limit and pedestrian sign on Bayshore Dr	Field Check on all missing signs in district	Will walk the district to determine all signs needed to be replaced	1/30/2020	Install the week of 9/28/20	in process	
Culdesac Jeepers Dr	Reported to RM for repair/replace	Need to replace Guardrail at end of Jeepers drive	6/18/2020	Transportation reviewed and there is no cause to have guardrail, Markers were installed to prevent vehicles to drive into drainage canal. Dead end st. with very little traffic	Completed	8/25/2020
Coco/Basin	Lights with vegetation	Need to put in Tree trimming complaint to FPL	2/24/2020	met FPL 6/25 and is on list for tree trimming	Completed	7/15/2020
Alley behind BAMZ	Pot Holes in Alley	Reported to RM	5/18/2020	Huge Pot holes in need of repair CRA will try and partner with RM to repair	Completed	9/1/2020

Item 8 e

Fund 163 Bayshore MSTU

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI							
*** 163 BAYSHORE/AVALON MST					80,302.97	841,404.66	921,707.63-
** REVENUE Sub Total	2,092,300.00-	2,092,300.00-	290,200.00-	2,382,500.00-		1,176,734.72-	1,205,765.28-
* REVENUE - OPERATING Su	1,247,900.00-	1,247,900.00-		1,247,900.00-		1,176,234.72-	71,665.28-
311100 CUR AD VALORE	1,187,900.00-	1,187,900.00-		1,187,900.00-		1,121,076.93-	66,823.07-
311200 DEL AD VALORE						26,715.56-	26,715.56
361170 OVERNIGHT INT						4,898.30-	4,898.30
361180 INVESTMENT IN	60,000.00-	60,000.00-		60,000.00-		22,895.24-	37,104.76-
361320 INTEREST TAX						648.69-	648.69
* CONTRIBUTION AND TRANS	844,400.00-	844,400.00-	290,200.00-	1,134,600.00-		500.00-	1,134,100.00-
486600 TRANS FROM PR							
486700 TRANS FROM TA							
489200 CARRY FORWARD	906,800.00-	906,800.00-	290,200.00-	1,197,000.00-			1,197,000.00-
489900 NEG 5% EST RE	62,400.00	62,400.00		62,400.00			62,400.00
498110 AUTO INSURANC						500.00-	500.00
** EXPENSE Sub Total	2,092,300.00	2,092,300.00	290,200.00	2,382,500.00	80,302.97	2,018,139.38	284,057.65
* OPERATING EXPENSE	442,300.00	442,300.00		442,300.00	80,302.97	243,805.95	118,191.08
631400 ENG FEES					43,513.56	7,200.44	50,714.00-
634970 INDIRECT COST	6,700.00	6,700.00		6,700.00		6,700.00	
634980 INTERDEPT PAY						2,286.00	2,286.00-
634990 LANDSCAPE INC	90,000.00	90,000.00		90,000.00	2,500.72	97,249.26	9,749.98-
634999 OTHER CONTRAC	250,000.00	250,000.00		250,000.00	14,793.60	69,489.93	165,716.47
643100 ELECTRICITY	35,000.00	35,000.00		35,000.00	7,840.11	15,659.89	11,500.00
645100 INSURANCE GEN	2,800.00	2,800.00		2,800.00		2,800.00	
645260 AUTO INSURANC	600.00	600.00		600.00		600.00	
646311 SPRINKLER SYS	10,000.00	10,000.00		10,000.00	4,532.17	1,890.03	3,577.80
646318 MULCH	15,000.00	15,000.00		15,000.00		4,318.80	10,681.20
646430 FLEET MAINT I	1,100.00	1,100.00		1,100.00		1,092.00	8.00
646440 FLEET MAINT P	500.00	500.00		500.00		101.40	398.60
646445 FLEET NON MAI						496.16	496.16-
646451 LIGHTING MAIN	21,000.00	21,000.00		21,000.00	1,801.41	30,225.97	11,027.38-
649000 SALES TAX EXP						2.11	2.11-
649030 CLERKS RECORD	300.00	300.00		300.00			300.00
649100 LEGAL ADVERTI	2,000.00	2,000.00		2,000.00	1,909.00	1,155.00	1,064.00-
652310 FERT HERB CHE	7,000.00	7,000.00		7,000.00	3,412.40	87.60	3,500.00
652490 FUEL AND LUB	300.00	300.00		300.00		151.07	148.93
652990 OTHER OPERATI						2,300.29	2,300.29-
* TRANSFERS	1,481,500.00	1,481,500.00	259,272.37	1,740,772.37		1,740,772.37	
911600 TRANS TO 160	1,356,000.00	1,356,000.00	259,272.37	1,615,272.37		1,615,272.37	
911870 TRANS TO 187	125,500.00	125,500.00		125,500.00		125,500.00	
* TRANSFER CONST	38,700.00	38,700.00		38,700.00		33,561.06	5,138.94
930600 PA BUDGET TR	11,700.00	11,700.00		11,700.00		9,425.00	2,275.00
930700 TC BUDGET TR	27,000.00	27,000.00		27,000.00		24,136.06	2,863.94
* RESERVES	129,800.00	129,800.00	30,927.63	160,727.63			160,727.63
991000 RESV FOR CONT	44,000.00	44,000.00		44,000.00			44,000.00
993000 RESV FOR CAPI	85,800.00	85,800.00	30,927.63	116,727.63			116,727.63

Fund 160 Bayshore Capital Projects

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI						5,625,115.48	488,698.38-	5,136,417.10-
*** 160 BAYSHORE/AVALON PR						5,625,115.48	488,698.38-	5,136,417.10-
** REVENUE Sub Total	1,356,000.00-	1,356,000.00-	5,242,280.00-	259,272.37-	6,857,552.37-		1,708,954.95-	5,148,597.42-
* REVENUE - OPERATING Su							93,682.58-	93,682.58
331220 FEMA FED EM M							12,017.30-	12,017.30
334225 PUBLIC SAFETY							6,008.65	6,008.65-
361170 OVERNIGHT INT							24,757.63-	24,757.63
361180 INVESTMENT IN							62,916.30-	62,916.30
* CONTRIBUTION AND TRANS	1,356,000.00-	1,356,000.00-	5,242,280.00-	259,272.37-	6,857,552.37-		1,615,272.37-	5,242,280.00-
481163 TRANS FRM 163	1,356,000.00-	1,356,000.00-		259,272.37-	1,615,272.37-		1,615,272.37-	
489201 CARRY FORWARD			5,242,280.00-		5,242,280.00-			5,242,280.00-
** EXPENSE Sub Total	1,356,000.00	1,356,000.00	5,242,280.00	259,272.37	6,857,552.37	5,625,115.48	1,220,256.57	12,180.32
* OPERATING EXPENSE			748,880.00	110,245.00-	638,635.00	614,519.05	436,617.74	412,501.79-
631400 ENG FEES			748,880.00	110,245.00-	638,635.00	614,519.05	350,781.74	326,665.79-
646451 LIGHTING MAIN							85,836.00	85,836.00-
* CAPITAL OUTLAY	656,000.00	656,000.00	4,493,400.00	1,069,517.37	6,218,917.37	5,010,596.43	783,638.83	424,682.11
763100 IMPROVEMENTS	656,000.00	656,000.00	4,493,400.00	1,069,517.37	6,218,917.37	5,010,596.43	783,638.83	424,682.11
* RESERVES	700,000.00	700,000.00		700,000.00-				
993000 RESV FOR CAPI	700,000.00	700,000.00		700,000.00-				

Fund 160 Project 50173 South Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 50173 BAYSHORE/AVALON PR	150,400.00	150,400.00	11,680.00	150,445.00-	11,635.00			11,635.00
** EXPENSE Sub Total	150,400.00	150,400.00	11,680.00	150,445.00-	11,635.00			11,635.00
* OPERATING EXPENSE			11,680.00	45.00-	11,635.00			11,635.00
631400 ENG FEES			11,680.00	45.00-	11,635.00			11,635.00
* CAPITAL OUTLAY	150,400.00	150,400.00		150,400.00-				
763100 IMPROVEMENTS	150,400.00	150,400.00		150,400.00-				

Fund 160 Project 50172 Thomasson Drive

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 50172 BAYSHORE/AVALON PR	450,800.00	450,800.00	5,034,400.00	1,164,532.37	6,649,732.37	5,534,699.48	1,114,651.57	381.32
** EXPENSE Sub Total	450,800.00	450,800.00	5,034,400.00	1,164,532.37	6,649,732.37	5,534,699.48	1,114,651.57	381.32
* OPERATING EXPENSE			627,000.00		627,000.00	614,519.05	350,781.74	338,300.79-
631400 ENG FEES			627,000.00		627,000.00	614,519.05	350,781.74	338,300.79-
* CAPITAL OUTLAY	450,800.00	450,800.00	4,407,400.00	1,164,532.37	6,022,732.37	4,920,180.43	763,869.83	338,682.11
763100 IMPROVEMENTS	450,800.00	450,800.00	4,407,400.00	1,164,532.37	6,022,732.37	4,920,180.43	763,869.83	338,682.11

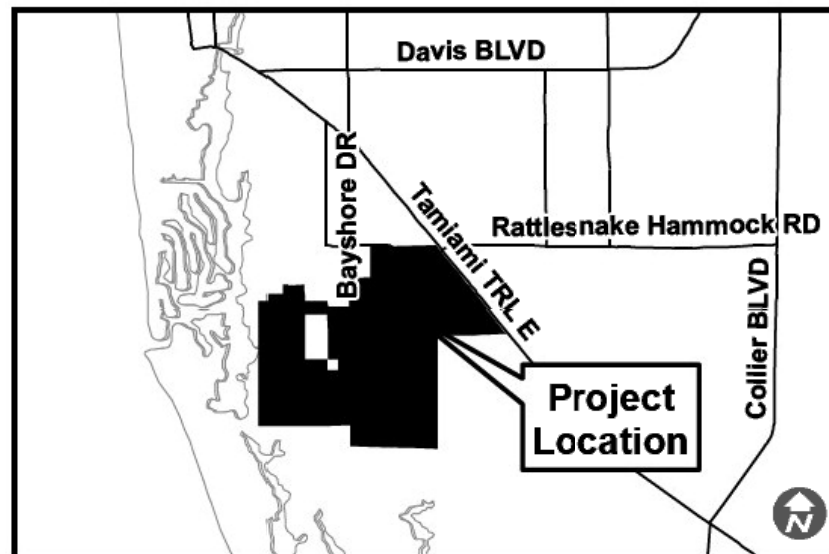
Fund 160 Project 50174 Bayshore Landscaping

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 50174 BAYSHORE/AVALON PR	54,800.00	54,800.00	110,200.00	54,815.00-	110,185.00	90,416.00	19,769.00	
** EXPENSE Sub Total	54,800.00	54,800.00	110,200.00	54,815.00-	110,185.00	90,416.00	19,769.00	
* OPERATING EXPENSE			110,200.00	110,200.00-				
631400 ENG FEES			110,200.00	110,200.00-				
* CAPITAL OUTLAY	54,800.00	54,800.00		55,385.00	110,185.00	90,416.00	19,769.00	
763100 IMPROVEMENTS	54,800.00	54,800.00		55,385.00	110,185.00	90,416.00	19,769.00	

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held by the **Collier County Planning Commission (CCPC)** at **9:00 A.M., October 15, 2020**, in the Board of County Commissioners Meeting Room, Third Floor, Collier Government Center, 3299 East Tamiami Trail, Naples FL., to consider:

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA AMENDING ORDINANCE NO. 05-59, AS AMENDED, THE SABAL BAY MIXED USE PLANNED UNIT DEVELOPMENT, AND AMENDING ORDINANCE NO. 2004-41, THE COLLIER COUNTY LAND DEVELOPMENT CODE, BY AMENDING THE APPROPRIATE ZONING ATLAS MAP OR MAPS BY CHANGING THE ZONING CLASSIFICATION OF AN ADDITIONAL 102.49± ACRES OF LAND ZONED RURAL AGRICULTURAL (A), RURAL AGRICULTURAL WITH A SPECIAL TREATMENT OVERLAY (A-ST), RESIDENTIAL SINGLE FAMILY-THREE (RSF-3) AND RESIDENTIAL SINGLE FAMILY-THREE WITH A SPECIAL TREATMENT OVERLAY (RSF-3-ST) TO THE SABAL BAY MIXED USE PLANNED UNIT DEVELOPMENT (MPUD); BY AMENDING THE PUD DOCUMENT AND MASTER PLAN TO ADD 102.49± ACRES DESIGNATED AS TRACT R9 FOR RESIDENTIAL DEVELOPMENT; TO ADD 230 DWELLING UNITS FOR A TOTAL OF 2,229 DWELLING UNITS IN THE MPUD; TO REVISE THE MASTER PLAN AND CONCEPTUAL WATER MANAGEMENT PLAN; AND TO ADD A MASTER SITE PLAN FOR THE R9 TRACT. THE SUBJECT PROPERTY IS LOCATED SOUTH OF THOMASSON DRIVE, SOUTH AND WEST OF U. S. 41, NORTH AND WEST OF THE WENTWORTH PUD, AND EAST OF THE NAPLES BAY INTERCOASTAL WATERWAY IN SECTIONS 23, 24, 25, 26 AND 36, TOWNSHIP 50 SOUTH, RANGE 25 EAST, AND SECTION 19, TOWNSHIP 50 SOUTH, RANGE 26 EAST, COLLIER COUNTY, FLORIDA, CONSISTING OF 2,518.98± ACRES; AND PROVIDING AN EFFECTIVE DATE. [PL20190002305]



All interested parties are invited to appear and be heard. Copies of the proposed ORDINANCE will be made available for inspection at the Collier County Clerk's Office, Fourth Floor, Collier County Government Center, 3299 East Tamiami Trail, Suite 401, Naples, FL, one week prior to the scheduled hearing. Written comments must be filed with the Zoning Division, Zoning Services Section, prior to **October 15, 2020**.

As part of an ongoing initiative to promote social distancing during the COVID-19 pandemic, the public will have the opportunity to provide public comments remotely, as well as in person, during this proceeding. Individuals who would like to participate remotely, should register any time after the agenda is posted on the County website which is 6 days before the meeting through the link provided on the front page of the County website at www.colliercountyfl.gov. Individuals who register will receive an email in advance of the public hearing detailing how they can participate remotely in this meeting. For additional information about the meeting, please call Thomas Clarke at (239) 252-2526 or email to CCPCRemoteParticipation@CollierCountyFL.gov.

Any person who decides to appeal any decision of the **Collier County Planning Commission** will need a record of the proceedings pertaining thereto and therefore, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the Collier County Facilities Management Division, located at 3335 Tamiami Trail East, Suite 101, Naples, FL 34112-5356, (239) 252-8380, at least two days prior to the meeting. Assisted listening devices for the hearing impaired are available in the Board of County Commissioners Office.

Collier County Planning Commission
Edwin Fryer, Chairman

ND-G08453586-01