



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Collier County Community Redevelopment Agency (CRA)
Bayshore Gateway Triangle Local Redevelopment Advisory Board
and
Bayshore Beautification MSTU Advisory Committee

AGENDA

3299 Tamiami Trail E, 3rd Floor BCC Board Chambers
Naples, FL 34112

March 9, 2022

Time: 5:30 PM to 8:00 PM

1. Call to order/Quorum

- a. Karen Beatty, Chair, CRA Advisory Board
- b. Maurice Gutierrez, Chair, Bayshore MSTU Advisory Committee

2. Participation by Board Members via virtual attendance

- a. **CRA Advisory Board-** Motion to approve
- b. **MSTU Advisory Board-** Motion to approve

3. Pledge of Allegiance

4. Introductions

5. Approval of the Agenda

- a. CRA Advisory Board
- b. MSTU Advisory Board

6. Meeting Minutes:

- a. CRA minutes for February 1, 2022 (CRA Action Item)
- b. MSTU minutes for February 2, 2022 (MSTU Action Item)

7. Reports:

- a. Collier County Sheriff's Office
- b. Private Development Reports-(Attachment) Laura DeJohn, Johnson Engineering

8. Community Business Presentations:

- a. Viage Marina, 3470 Bayshore Drive – Site Development Review (Attachment) (CRA Action Item)

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112

Phone: 239-252-8844

Online: www.bayshorecra.com



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9. Old Business:

- a. Sabal Shores Street Lighting Update-Reduced Street Lighting to 6 vs. 7 (Attachment) **(CRA Action Item)**
- b. CRA Training Update

10. New Business:

- a. Dunkin Donuts Commercial Grant Program Application-(Attachment) **(CRA Action Item)**
- b. Draft 2021 Annual Report- Hand out at meeting

11. Work Plans 2022/2023 - Attachment

- a. CRA **(CRA Action Item)**
- b. MSTU **(MSTU Action Item)**

12. Staff Reports

- a. Directors Report- (Attachment)
- b. Project Managers Report- (Attachment)
- c. Insurance Claims Report- (Attachment)
- d. CRA Financials- (Attachment)
- e. MSTU Financials- (Attachment)

13. Other Agencies:

- a. Code Enforcement- (Attachment)

14. Communications

15. Public Comment

16. Staff Comments

17. Advisory Board General Communications

18. Next Meeting Dates:

- a. CRA - Tuesday, April 5, 2022 @ 6pm
- b. MSTU – Wednesday, April 6, 2022 @ 5pm

BCC/CRA/MSTU's Joint Workshop May 3rd @ 9am TBD

19. Adjournment



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February 1, 2022 Meeting Minutes

Item 6a

BAYSHORE/GATEWAY TRIANGLE COMMUNITY REDEVELOPMENT LOCAL ADVISORY BOARD MINUTES OF THE FEBRUARY 1, 2022 MEETING

The meeting of the Bayshore/Gateway Triangle Community Redevelopment Advisory Board was called to order by Chairwoman, Karen Beatty at 6:00 p.m.

- I. Roll Call:** Advisory Board Members Present: Maurice Gutierrez, Al Schantzen, Kathi Kilburn, Steve Rigsbee, Mike Sherman and Karen Beatty. Camille Kielty attended virtually. Motion to approve voting privileges by members remotely made by Maurice Gutierrez, seconded by Mike Sherman. Motion passed unanimously.

CRA Staff Present: Debrah Forester, CRA Director, Tami Scott, Project Manager and Shirley Garcia, Operations Coordinator.

- II. Pledge of Allegiance:** Led by Karen Beatty.

- III. Adoption of Agenda:** Steve Rigsbee made a motion to accept the agenda as written, Maurice Gutierrez second. Approved unanimously.

- IV. Approval of Minutes:**

- a. January 18, 2022 Meeting Minutes -Al Schantzen made a motion to approve the minutes as written, Camille Kielty seconded the motion. Approved unanimously.

- V. Community / Business - Presentations**

- a. **Collier County Sheriff's Office:** Sergeant Tuff attended to provide the crime report from the previous month. There was 1 commercial burglary at the Real Macaw which occurred after hours, about \$900 worth of alcohol was stolen. There was one attempted burglary at Planet Fitness at Gulf Gate Plaza, there were 2 robberies in the Bayshore area. There were a eight accidents reported and one drug arrest. As follow-up to the question last month regarding a pedestrian accident - Sergeant Tuff checked on the crash and speeding was not a factor, it was an intoxicated pedestrian that stepped out into traffic and was hit. He reminded everyone to lock their vehicles and recommends calling into the non-emergency line 252-9300 if anyone has any concerns or sees something. The best way for the deputies to catch something is if someone calls it in. Ms. Forester asked about the panhandling ordinance and how they will enforce it. Sergeant Tuff said the panhandlers cannot hinder traffic. They can step off the sidewalk and get the money but if they are in the middle of the lane interfering with the traffic, they can get arrested. Ms. Kilburn raised concerns with jaywalkers and people not crossing at the pedestrian crosswalks especially at night when visibility is poor.



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- b. **Jacob Winge, President of East Naples Civic Association**-Ms. Forester noted that Mr. Winge had a conflict with another meeting tonight so she will invite him to our next regular CRA meeting.
- c. **Isle of Collier - Phase 17 – Fleischmann Parcel Update – Michael Elgin**-Mr. Elgin noted they anticipate closing on the property in early February and anticipates selling lots in the fourth quarter of 2023. He provided a presentation with the proposed improvements to South Bayshore Drive to accommodate the new development (parcel recently purchased by Stock Development) on the west side of Bayshore and the connection into the existing Isle of Collier development on the east side. He noted that Stock Development is already selling lots. A roundabout will be installed on South Bayshore to facilitate traffic flow between east and west sides of the community. Each side will be gated. The entrance gates are recessed and there will be streetlighting that is consistent with the light fixtures used throughout Isle of Collier. The roundabout will have brick pavers and no structures or landscaping can be installed in the center of the roundabout to accommodate large trucks and emergency vehicles. There will be sufficient pedestrian crossings on all 4 sides and some traffic calming devices. They will maintain any landscaping in the county's right of way via a maintenance agreement. Mike Sherman asked about bike lanes and Mr. Elgin noted that they will continue a 10 ft. multi use path through the crosswalks and into both developments. Ms. Forester asked about working together on the type of light and landscaping to complement what the MSTU has installed. Norm Trebilcock, the project's traffic engineer spoke regarding the lighting fixtures and noted his work with FPL to assure they photometrics meet pedestrian safety needs. He also was available to answer any questions regarding the roundabout. Mr. Elgin hopes to have all the improvements done by next fall. Mike Sherman was asking how soon traffic will be using Hamilton Ave, Mr. Elgin replied that Stock Development could have folks living there by the end of 2023. Al Schantzen was concerned about the stormwater run off due to the project. Mr. Trebilcock noted that they are capturing their own water run off into their development and the existing water shed will all run naturally to the south as it always has.

VI. Reports:

- a. **Private Development Update-**
 - i. **Update – PL20210000695 – Temporary Use Permit** – As follow-up from last month's discussion, staff reported that the permit was only for a construction/administration office to accommodate Isle's of Collier project. A different application would be needed to allow model home sales center.
 - ii. **PL20210002947 Preliminary Lot Layout -Gulfview and Bayshore-** Another follow-up from last month's meeting, Ms. Forester noted the attachment that shows the preliminary site layout for the vacant 10 acre parcel Mike Sherman asked if this will be a gated community, Laura DeJohn didn't see on the drawing if it was gated or not, but they are allowed to have gates. This site is located on the east side of Bayshore Drive, south of Barrett.



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VII. Old Business:

- a. **GMP and Land Development Code Changes Review-** Ms. Forester noted the Code Changes that was postponed on the BCC Agenda from January and moved to February 8th, however it may be delayed again and staff will keep them posted on the date. She asked Ms. DeJohn to attend and provide them a quick refresh before it goes to the BCC. Ms. DeJohn gave a brief presentation and noted some minor changes the Planning Commission recommended.
- b. **17 acres update-** Ms. Forester received a message from the County Manager's Office in regard to the future of the 17 acres and it will be moved from the February 8 BCC meeting because he had some questions. The item will be moved to a future Board date. Ms. Forester noted she also received a letter of intent from Cody Shadley regarding a potential purchase of the property. Ms. Forester stated she advised him to wait until the BCC provided direction on the parcel – whether to open it up for sale and give everyone the chance to submit proposals or to move forward with the Stantec proposal. Mr. Shadley's proposal incorporates a mixed-use project with retail and residential, a performing arts center, garden dining with a boutique hotel. The price would be \$2.5 Million with no contribution to the boardwalk. After much discussion by the board Karen Beatty made a motion to move forward with the Stantec Proposal put all unsolicited offers aside until the completion of the boardwalk, second by Al Schantzen, approved unanimously.
- c. **Mural Ordinance Update-** Ms. Forester noted the draft is at the County Attorney's Office and needs to be reviewed by Growth Management Division and she will keep them posted once those reviews are completed.
- d. **Gateway Triangle Linwood Way & Bayside St. Stormwater Improvements-** Richard Orth, Stormwater Department noted Q Grady Minor was selected to complete the work for the Gateway Triangle area (Bayside Street and Linwood Way) due to their previous experience with the Gateway Triangle Stormwater Master Plan. He reviewed the proposed scope of work which has the following tasks: site assessments, design permitting and bid documents, bidding and construction assistance, project close-out; and public meetings. Mr. Orth is hoping that both areas will run at the same time since there doesn't seem to be as many issues on Bayside as on Linwood Way. The total cost from Site Assessment through the end of construction overview will be \$186,705. Maurice Gutierrez made a motion to move forward, second by Karen Beatty, approved unanimously.
- e. **Ozzlyn Gardens Residential Grant Extension-** Ms. Forester asked Mr. Johnson if the code violation was corrected before the board allows the extension. Mr. Johnson noted they requested an extension at the Special Magistrate Hearing because the only issue is the Site Development Plan through Growth Management Division which takes time. Ms. Forester asked the Advisory Board if they would process payment for the two items that are completed and not related to the violation or if they would like to wait and see



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The board agreed to pay for the items completed and see if they complete the third item and not be in violation before they recommend the extension.

VIII. New Business:

IX. Staff Report:

- a. **CRA Directors Report-** Ms. Forester provided the report and asked if anyone has any questions.
- b. **Project Manager Report-** Ms. Scott provided the updates on her list of projects. Ms. Scott provided an update on the CRA parking lot, the gates are going to be installed, the plaques at the parking lot have been ordered and the signs. Road Maintenance has agreed to partner with the CRA for the fence under the bridge. Regarding the Linwood Way landscape buffer, City of Naples installed the water meter and the contractor has installed the back flow and waiting for inspection to proceed with installing the irrigation and hedge. Ms. Forester noted Ms. Scott is working with Pickleball organization to see if they would like to partner regarding banners on the light poles along Thomasson for the pickleball opening.
- c. **Maintenance Report:** Ms. Forester provided the current maintenance report and noted the insurance claims and the pavers that are being repaired.
- d. **Financial Report:** Ms. Forester provided the current financial if anyone had any questions.

X. Other Agency's:

- a. **Collier County Code Enforcement:** Ms. Forester noted the Code enforcement report attached to the agenda packet and introduced John Johnson to answer any questions. Mr. Johnson noted the noise case that is going to a hearing on Friday morning as a repeat violation, the County will request the amplified music permit be revoked for a year. Al Schantzen asked about the 2449 Manorca Ave that Mr. Buonocore asked about at the last meeting and provided the update from the zoning department that determined this property is a legal non-conforming lot since it was split. Maurice Gutierrez asked about Naples Bay Marina and the dock case, Mr. Johnson updated that case that the marina needs a site development plan in order to get a permit for the boat lifts. Steve Rigsbee asked about the Hookah Lounge and requests help from the CRA Director and Code Enforcement to set up a meeting to ask the owner what his plans are. Ms. Forester noted maybe send a letter to the owner to touch base.

XI. Communications and Correspondence:



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- a. **Tamiami Trail Business Owner Advisory Board Vacancy-**Ms. Forester noted the vacancy if anyone was interested in applying.
- b. **Fifth Third Ribbon Cutting Flyer-** Ms. Forester provided the Fifth Third Bank Ribbon Cutting Ceremony flyer and noted if anyone would like to attend please do.

XII. Public Comments: Kathy and Dean Smart asked the Board what the vision for the 17 acres is, money or more about community. Karen Beatty replied all about the community.

XIII. Staff Comments: Ms. Forester wanted to mention the rules of Sunshine Law, for example if there is a group email, she wanted to remind the board to only respond to the person who sent it and not to everyone that was in the email. Just as a precautionary measure and to be careful.

XIII. Advisory Board General Communications: Camille Kielty asked about the FRA President and a joint BCC/CRA training session that was discussed at previous meeting and asked staff to set that up. Ms. Forester noted she will give them a couple of options to choose from for the meeting.

XIV. Next Meeting Date:

- a. March 9, 2022 @ 5:30pm CRA/MSTU Joint Workshop
- b. May 3, 2022 BCC/CRA/MSTU Joint Workshop 9am

XIV. Adjournment – The meeting adjourned at 8:55 p.m.

Chairwoman, Karen Beatty



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Item 6b

February 2, 2022 Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE FEBRUARY 2, 2022 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Maurice Gutierrez at 5:25 p.m. located at 3299 Tamiami Trail E, BCC Board Room 3rd Floor.

- I. **Roll Call:** Advisory Board Members Present: George Douglas, Maurice Gutierrez, Sandra Arafet, and Susan Crum. Bob Messmer attended virtually. Jim Bixler had an excused absence. John Smith was absent. Motion to approve voting privileges by members remotely made by Maurice Gutierrez, seconded by Sandra Arafet. Motion passed unanimously.

MSTU Staff Present: Debrah Forester, CRA Director Tami Scott, Project Manager and Shirley Garcia, Operations Coordinator.

- II. **Pledge of Allegiance:** Led by Maurice Gutierrez.
- III. **Adoption of Agenda:** Sandra Arafet made a motion to accept the Agenda as written, second by Susan Crum. Motion passed unanimously.
- IV. **Adoption of Minutes:** George Douglas made a motion to accept the previous meeting minutes as written, Sandra Arafet seconded. Passed Unanimously.
- V. **Landscape Report:**
- a. **Update on Landscaping** – Armando from A&M was in attendance and provided the monthly report and updates. Armando mentioned the pump at the irrigation box is not working again and Ms. Scott called for the repair so no water is being pushed out until its fixed. The stakes on the palms are starting to be removed from the Thomasson Drive project. Ms. Scott noted monthly walking tours with A&M will start in March and invited everyone to attend to view the conditions of the area. The tours will be held on the second Wednesday of every month at 10am. Notices will be sent out.
- VI. **Community / Business Presentations:**
- VII. **Old Business:**
- a. **GMP and Land Development Code Changes-** - Ms. Forester noted this item will not be on the February 8th BCC meeting agenda.
- VIII. **New Business:**



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Item 6b

IX. Staff Reports:

- a. **CRA Directors Report-** Ms. Forester provided the report and highlighted some of the projects. Del's demolition is out of bid and it should begin within the next 60 days.
- b. **Project Manager Report-** Tami Scott highlighted a couple of projects: the sign at the CRA parking lot will be installed identifying some rules similar to park rules. New fencing under the Haldeman Creek bridge will be funded by the CRA and Road Maintenance. Stormwater Project has started at Pine, Weeks and Becca Avenue and the scope of work for the stormwater project in the Gateway Triangle area (Bayside Street and Linwood Way) was approved by the CRA Advisory Board and is pending final procurement approval. Staff is working with Transit to finalize the procurement documents to start the design for the bus shelter on Thomasson as approved by the MSTU.
- c. **Maintenance Report-** The monthly maintenance report was attached if anyone had any questions.
- d. **Financial Report-** The financial report was attached if anyone had any questions.

X. Public Comments:

XI. Staff Comments:

XII. Advisory Committee Comments:

XIII. Next Meeting Date:

- a. March 9, 2022 @ 5:30pm Joint CRA Meeting in the BCC Board Room
- b. May 3, 2022 Joint BCC/CRA/MSTU Workshop 9am

XIV. Adjournment: 6:39 pm

Chairman Maurice Gutierrez

March 2022 Private Development Update

Item 7b

Please Note: Projects with *and highlight have been updated since the last report
Yellow highlight indicates old project with recent activity; Green highlight indicates new project

Zoning Petitions

Mini-Triangle MPUD (PUDA): PL20210001100*

Location: 1991 and 1911 Tamiami Trail; 2000 and 2054 Davis Blvd.

Owner: Metropolitan Naples LLC

Status: Pre-application meeting held 6/9/2021. First applicant submittal on 2/4/2022.

Amend Mini Triangle Mixed Use Subdistrict [companion item Mini-Triangle Small Scale GMPA (PL-20210001101)] to allow for the conversion of hotel units to multifamily residential units (not to exceed 491 dwelling units) and to amend the min./max. retail and office square footage for a combined minimum of ~~25,000~~ 15,000 SF office/retail and a maximum of 130,000 SF of commercial/office/retail.

GATEWAY MINI TRIANGLE M-PUD SITE PLAN CONCEPT



Mini-Triangle MPUD (Small Scape GMPA): PL20210001101*

Location: 1991 and 1911 Tamiami Trail; 2000 and 2054 Davis Blvd.

Owner: Metropolitan Naples LLC

Status: Pre-application meeting held 6/9/2021. First applicant submittal on 2/7/22.

Amend the Mini-Triangle MPUD-GTMUD-MXD (Ordinance 2018-025) and companion item Mini-Triangle Mixed Use Subdistrict to allow for the conversion of hotel units to multifamily residential units (not to exceed 491 dwelling units) and to amend the min./max. retail and office square footage for a combined minimum of ~~25,000~~ 15,000 SF office/retail and a maximum of 130,000 SF of commercial/office/retail.

St. Matthew's House PUD to PUD Rezoning (PUDR): PL20210000176*

Location: 2001 Airport Rd S.

Status: NIM held 8/11/2021. Third submittal approved by staff on 10/21/2021. CCPC voted 3-2 to recommend approval on 12/16/2021; BCC approved 5-0 on 01/25/2022 with conditions to add security camera to rear of property and exchange contact information between applicant and neighboring apartment complex to discuss any future trespassing issues.

Amendment the existing Devoe Pontiac CPUD to expand the PUD boundary to the north and south and change the name of the PUD to St. Matthew's House Commercial Planned Unit Development (CPUD). The rezone proposes to increase the number of homeless shelter beds from 104 to 150, and request 130,000 square feet of general commercial, office, social service, and warehouse uses.

Brookside Marina Rezone: PL20190001540

Location: 2015 and 2025 Davis Blvd.

Status: Incomplete submittal 3 letter issued on 12/14/21. NIM held on 01/06/2022.

Rezone of the submerged lands only from RSF-4 to C-4. Notwithstanding the straight C-4 zoning and to ensure GMP consistency, the permitted uses for the submerged lands will be limited to water-related or water-dependent uses associated with a marina. Uses include wet boat slips (with or without lifts/davits), boat lift canopies, boat ramps (one ramp exists already), small recreational boat rentals, operation of charter or party fishing boats, canoe/kayak/rowboat rentals, houseboat rentals, and tourist guide boat operations. Jet ski rentals are excluded, but requesting ability to rent a wet slip to a private jet ski owner. Live-aboard vessels also excluded.



Promenade at the Boat Yard Rezone: PL20210000021*

Location:2707 Bayview Drive

Status: Second applicant submittal on 7/29/2021. Staff comment letter issued on 9/7/2021.

Applicant requested withdraw on 2/16/2022.

This property is currently zoned RSF-4-BMUD-R4 and is proposed to be rezoned to RSF-4-BMUD-W in order to create the necessary space for an outdoor boating storage rack, as part of the boatyard.

Promenade at the Boat Yard Rezone: PL20210000020*

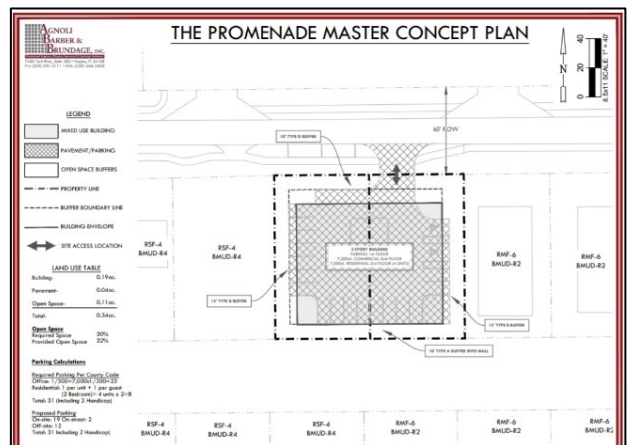
Location: 2736, 2754, and 2772 Bayview Drive

Status: Status: NIM held May 11, 2021.

Fourth applicant submittal on 12/23/2021.

Staff issued fifth comment letter on 2/3/2022.

The subject properties are currently zoned RSF-4-BMUD-R4 and are proposed to be rezoned to RSF-4-BMUD-NC (neighborhood commercial) to construct a 3-story building with ground level parking, second floor of retail, and 3rd floor residential along the south side of Bayview Drive.



Naples Boat Yard Variance: PL20200000007*

Location: 2775 Bayview Drive

Status: Originally a PUD Rezone, applicants have changed the request to a Variance. NIM meeting held May 11, 2021. Staff issued fourth comment review letter on 2/3/2022.

The applicant is proposing a complete site renovation to construct a boat storage facility along the north side of Bayview Dr. This petition requests a variance from the 20-foot rear yard waterfront setback to allow for a building to be 10 feet from the waterfront, and for a small office on the NE corner of the site to be setback back 0 feet from the waterfront.



Naples Boat Yard (ZLTR): PL20210003148*

Location: 2707 Bayview Drive

Status: Applicant first submittal on 12/02/2021. Withdrawn on 12/07/2021 (entered in error).

(relates to Promenade at the Boat Yard Rezone: PL20210000021) Applicant requests clarification on how a rezone will affect the property owner's rights prior to any redevelopment.

2605 Linda Dr (AVA): PL20220000220*

Location: 2065 Linda Drive

Status: Applicant first submittal on 1/11/2022. Staff issued Administrative Variance approval Letter on 2/8/2022.

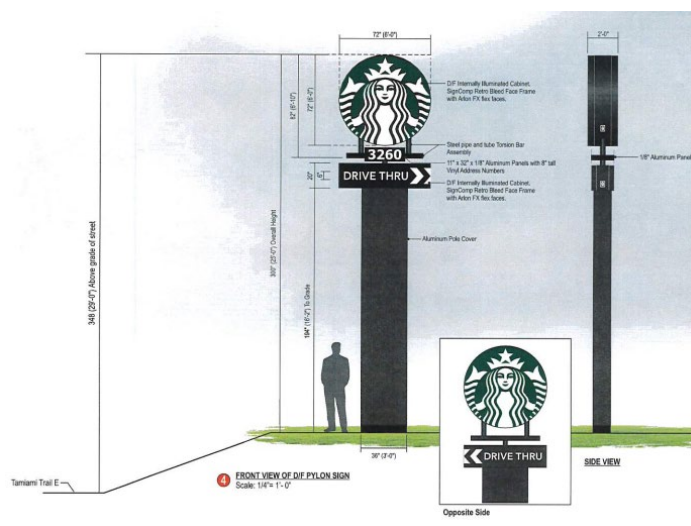
Applicant requests a variance for minor-after-the-fact yard encroachment for a screen enclosure that is 0.4 Feet into the 10' rear setback, at subject property 2605 Linda Dr.

Starbucks - 3260Tamiami Trail E - (PDI): PL20220000435*

Location: 3260 Tamiami Trail E

Status: Pre-application meeting on 2/15/2022.

Applicant is requesting to increase allowed sign height from 25 feet to 29 feet for the constructed sign on site.



Development Review Petitions

Item 7b

3300 David Boulevard (Joey D's) (SDP): PL20220001088*

Location: 3300 David Blvd.

Status: Applicant requested pre-application meeting on 2/11/2022. Pending staff scheduling per phone call with Andy Youngblood on 2/24/2022.

Applicant proposes SDP to convert existing property to a car wash.

ICP Phase 16 (Temporary Use): PL20210003324*

Location: 8712 Bayshore Dr

Status: Applicant first submittal on 12/27/2021. Staff approval on 01/05/2022.

Applicant proposes installation of temporary construction trailer office.



Arbutus Landing (SDP): PL20210003327*

Location: 2766 Arbutus St

Status: Pre-application meeting held on 01/13/2021.

Applicant requested a pre-application meeting to decide if a SIP or SDP application is required to build 6 residential single family homes on a 170x250 lot. Applicant is also considering rowhouses (townhomes). Applicant would like multiple boat slips/docs.

Rehabilitation Plans for Pump Station 308.06 (SDPI): PL20210003085*

Location: 2850 Terrance Ave

Status: Staff issued comment review letter on 12/10/2021. Applicant second submittal on 2/8/2022.

Rehabilitation of Collier County Duplex Pump Station 308.06, including the removal of the existing valve vault, wet well rehab, new pumps, new wet well top, new discharge piping, new control panel, FDOT gravity wall and new antenna. Also included will be improvements to a portion of the pump station site including a new fence, new concrete driveway, stabilized access and gravel ground cover.

Metropolitan Naples Lot 2 - Luxury Condominium (SDP): PL20210003215*

Item 7b

Location: 1936 Davis Blvd

Status: Pre-application meeting on 01/04/2022. Applicant first submittal on 2/4/2022. Staff review is due on 2/28/2022.

Applicant proposes an SDP for a 15-story structure with 57 multi-family units and 6,500 sf retail.



Naples Classic Car Site Plan with Deviation (DR): PL20210002480*

Location: 3045 Davis Blvd.

Status: Pre-application meeting held on 11/3/21. Applicant second submittal on 1/31/2022. Staff review comment due on 03/01/2022.

Applicant proposes to rebuild an existing structure to improve the safety and function of the site. Due to the placement of the existing building on the East property line with no setback, a deviation for redevelopment is required.



3063 Connecticut Ave (LS): PL20210002448*

Location: 3063 Connecticut Ave

Status: Staff comment letter issued on 10/14/2021. Applicant second submittal on 02/15/2022.

Applicant proposes lot split to sell the western 50 foot section of the property. Current total property size is 165 x 135 ft.

Naples Boat Yard Site Improvement Plan (SIP): PL20210000148

Location: 2775 Bayview Dr.

Status: First GMD Review Letter sent out on 4/13/2021. Applicant resubmittal on 9/08/2021. Staff comment letter issued 11/01/2021.

The Naples Boat Yard is proposing to renovate the concrete dock to accommodate their traveling boat lift.

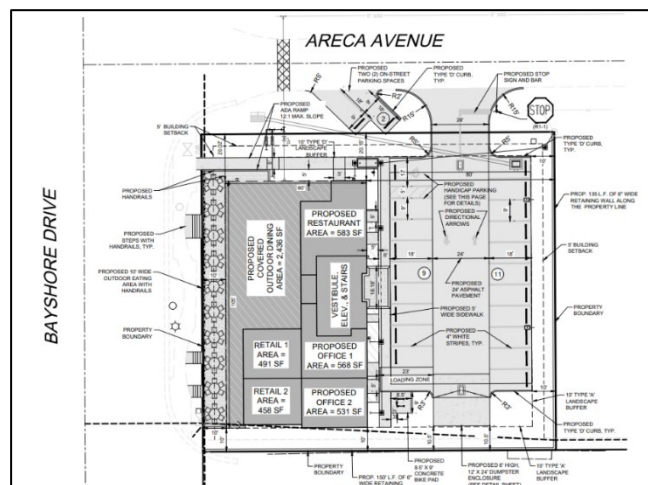
The 239 Bayshore & Areca Hotel/Restaurant SDP: PL20210001360

Location: 3467 Bayshore Drive

Status: Pre-application meeting held on 6/16/2021. First applicant submittal on 11/30/2021. Staff issued comment letter on 12/30/2021.

At the pre-application meeting applicant proposed a three story mixed-use with commercial, destination resort, distillery, and restaurant uses on the first floor and lodging on the second and third floors. The proposed vehicular access to the site will be provided from Areca Avenue. Alcohol Distance Waiver required if sale of alcoholic beverage for on-site consumption.

First submittal proposes a new three (3) story building (6,300 S.F.), a parking lot, and associated site improvements. The first floor will include a covered outdoor dining area, restaurant, two offices, and retail stores. The second and third floors will be hotel rooms (8 total) and the roof (terrace) will include a pool and bar. 22 parking spaces total proposed.



Francis Shadowlawn Properties, LLC (Annis Landing) (FP): PL20210002023

Location: 1948 Shadowlawn Dr

Status: Pre-application meeting held on 9/7/2021; Incomplete submittal letter issued by staff on 11/24/21. Applicant submittal on 11/24/2021. Staff issued comment letter on 12/23/2021.

The request is for a minor sub-division plat to put up a shed with no electric and no plumbing.



Bayshore Mixed Use Development PPL: PL20210002947

Location: Parcel 61841080008 (east of Bayshore Drive and north of Van Buren Ave)
Status: Pre-application meeting held on 12/7/21.

Pre-app meeting for a mixed use development with commercial in the front and single family residential in the rest of the lot. The commercial section is divided into two outparcels and 34 lots are proposed for the residential.



2372 Davis Blvd Mixed Use (SDP): PL20210002356

Location: 2372 Davis Blvd
Status: Pre-application meeting held on 10/12/2021.

The applicant is proposing to change the use from car dealership to restaurant with dumpster enclosure.

Peters Wine Storage 2947 Peters Ave (SDP): PL20210002457

Location: 2947 Peters Ave
Status: Pre-application meeting held on 10/19/2021.

Proposing an SDP for a single story approximately 4500 sf wine storage building on the east side of Peters Avenue approximately 400 ft. south of US 41 (adjacent to Courthouse Shadows)



Approved Projects

Item 7b

Metropolitan Naples - Lot 1 Mixed Use Development SDP: PL20200002428*

Location: Mini Triangle, 2000 & 2054 Davis Blvd.

Status: **SDP Approval issued 1/13/22.**

SDP for a 9-story residential tower over a 6-story podium that will contain 270 multi-family units, parking and approximately 7,600 sf of commercial uses within Lot 1. All access, drainage, and utility connections for the 1.57ac Lot 1 were previously designed and approved under the Metropolitan Naples PL20200001193. This SDP details the driveway, sidewalk, utility service, downspout, and yard drain connections from the building to the ROW.



Windstar of Naples Bay Clubhouse SDPA: PL20210001972*

Location: 1700 Windstar Blvd

Status: Pre-application meeting on 9/14/2021. **Third applicant submittal on 02/09/2022.**

Staff approval letter issued on 2/11/2022.

The request is for a clubhouse expansion, cart barn expansion, addition of (2) Bocce Ball Courts, (23) golf cart parking spaces, and associated infrastructure improvements.

Windstar of Naples Bay Clubhouse Expansion APR: PL20210002095*

Location: 1700 Windstar Blvd

Status: **Third applicant submittal on 01/31/2022. Staff issued approval on 02/07/2022.**

Administrative Parking Reduction request for proposed improvements which require 291 parking spaces, per LDC 4.05.04. An APR is requested to allow use of the existing 203 parking spaces, in conjunction with 20 private golf cart spaces, and 48 bicycle parking spaces; a reduction of 88 vehicular parking spaces. This is an additional reduction of 43 spaces from the previously approved APR.

Naples Botanical Garden Horticultural Campus SDPA: PL20190002586*

Location: 4820 Bayshore Drive

Status: Pre-application meeting held on 12/18/19. **Staff approval letter issued on 2/24/2022.**

The purpose of this application is to modify and expand the previously permitted grow house and recycle center to include the new horticultural center. The complex consists of a new horticultural maintenance office and shop, several horticultural buildings (a.k.a.



green houses) and open-air structures, RO/emergency generator building, sun nursery and supporting private access roads, parking areas, utilities, drainage facilities, dry pre-treatment water quality areas and code landscaping. The Project also includes a new turn lane, which will connect to the existing project entrance, and utility improvements within the Bayshore Drive public right-of-way.

Courthouse Shadows Apartments (SDPA): PL20210001899*

Location: 3290 Tamiami Trail E

Status: Applicant second submittal on 12/20/2021. Staff approval issued on 2/17/2021.

The proposed development will consist of a 300-unit multi-family residential community with 5 residential buildings, a clubhouse that is incorporated in Building #1, detached garages, a trash compactor building, a maintenance building, a pool amenity area, and an outdoor covered lounge and pool bathroom that is incorporated in Building #6. This application is proposing to change location of Garage #7 and subsequently revise the grading and drainage infrastructure necessary with this change.

Metropolitan Naples PPL: PL20200001193

Location: Mini-triangle parcels 2054 Davis Blvd.

Status: Comment letter issued on 05/20/2021. Applicant's third submittal on 10/25/21. Staff approval with stipulations on 11/22/2021.

This project proposes to create 3 separate parcels with the intent to have separate SDP's for each parcel. The applicant proposes to construct the infrastructure required to provide services and ingress/egress to the three individual development tracts within the project boundary. The intent is to subdivide the project into three separate development tracts consistent with the current zoning approval and allow each tract to be developed as the market supports the land use for each individual tract. Our goal is to develop the infrastructure now that the zoning has been approved and proceed with the vertical improvements for each tract as market conditions support each land use.

Isles of Collier Preserve Phase 16 (Parcel T) (PPL): PL20210000695

Location: 8530 Bayshore Drive (between Bayshore Dr and Hamilton Ave)

Status: Approved 10/19/2021.

The request is to divide the property into 61 single family units designated as lots and 9 tracts (including private right-of-way, easements and open space), approximately 47 acres.



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Item 9a

March 9, 2022

SUBJECT: Sabal Shore Lighting Update

Sabal Shores street lighting:

Staff received a request from one of the property owners on Areca, who would like to eliminate light number 3 shown on the layout below. The light is located on the south side of areca diagonal from Basin street.

Once a decision is made regarding light 3 staff will send the FPL agreement to the CAO for review and approval



constructionNotes,

- Loc. 3-5: Install 1 Roadway 59 Watt 7500+ 4K LED with 6ft bracket on existing distribution poles.
• All lights are being fed overhead.

FPL contractor staking locations of the poles, installing #6 DPX OH conductor and doing terminations at all locations.
- Customer responsible for any restoration required.

FPL LED Representative: Amanda Natskakula

AS-BUILT GROUND PRINT				AS-BUILT GROUND PRINT			
PROJECT: 3236 ARECA AVE, Naples, FL 34112				PROJECT: 3236 ARECA AVE, Naples, FL 34112			
FPL				FPL			
City: TWMO County: Collier County: Collier				City: TWMO County: Collier County: Collier			
State: FL				State: FL			
Zip: 34112				Zip: 34112			
Designated by: [Signature]				Designated by: [Signature]			
On Supply: TG				On Supply: TG			
On Site: [Signature]				On Site: [Signature]			
Scale: N.T.S.				Scale: N.T.S.			
Map No. 1				Map No. 1			



Creativity in Bloom

Item 10a

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

February 22, 2022
Bayshore Gateway Triangle CRA
Commercial Building Improvement Grant (CBIG)

Applicant:

G & C Shadow LLC
6685 Collier Blvd
Naples, Florida 34114

Project Location:

3400 Tamiami Trail East
Naples, Florida 34112
(Comthouse Shadows -Vacant Burger King)

Project Scope:

Renovate existing vacant building to new Dunkin Donuts shop.

Exterior Estimates:

Contractor A- Bild More, Pompano Beach Florida 33060

Repair and waterproof existing monolithic	\$ 6,500.00
Prep and paint building	\$11,740.00
Frame, sheath, and stucco monolithic	\$14,000.00
Install stacked stone around perimeter of building	\$ 8,900.00
Install new Durolast roofing system	<u>\$52,250.00</u>
Total	\$93,390.00

Contractor B- Adam Peters, Naples Florida 34102

Repair and waterproof existing monolithic	\$ 7,475.00
Prep and paint building	\$13,501.00
Frame, sheath, and stucco monolithic	\$16,100.00
Install stacked stone around perimeter of building	\$10,235.00
Install new Durolast roofing system	<u>\$57,000.00</u>
Total	\$104,311.00

Maximum exterior grant is 50 % of the total cost or a maximum of \$30,000

Attachments:

- 1.CBIG Application
- 2.Exterior Estimates
- 3.Photos of Existing Conditions

Offices: 3299 Tamiami Trail E., Unit 103, Naples, Florida 34112
Phone: 239-252-8844
Online: www.BGTCRA.com

Collier County Property Appraiser Property Summary

Parcel No	28750000727	Site Address *Disclaimer	3400 TAMIAMI TRL E	Site City	NAPLES	Site Zone *Note	34112
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Name / Address	G&C SHADOWS LLC					
	6685 COLLIER BLVD					
City	NAPLES	State	FL	Zip	34114	

Map No.	Strap No.	Section	Township	Range	Acres	*Estimated
5A12	248200 C 15A12	12	50	25	0.46	

Legal	COURTHOUSE SHADOWS TRACT C
--------------	-----------------------------------

Millage Area	63	Millage Rates				*Calculations
Sub./Condo	248200 - COURTHOUSE SHADOWS	School	Other	Total		
Use Code	22 - DRIVE-IN RESTAURANTS	4.889	8.8897	13.7787		

Latest Sales History

(Not all Sales are listed due to Confidentiality)

Date	Book-Page	Amount
09/15/20	5818-3174	\$ 1,025,000
12/16/97	2371-2847	\$ 450,000

2021 Certified Tax Roll

(Subject to Change)

Land Value	\$ 596,131
(+) Improved Value	\$ 282,970
(=) Market Value	\$ 879,101
(=) Assessed Value	\$ 879,101
(=) School Taxable Value	\$ 879,101
(=) Taxable Value	\$ 879,101

If all Values shown above equal 0 this parcel was created after the Final Tax Roll



Espinal BLVD

Torrente AVE

Tamiami TRLE



CURRENT PROJECT STATUS REPORT

REDEVELOPMENT GOALS/Objectives	CRA Plan Page Reference	RELEVANT PROJECTS	INITIATED	STATUS	CRA Amount Commitment	MSTU Budget	Other*	Balance
LAND USE & URBAN DESIGN	5.3.2							
Achieve consistent land uses	5-3-16	Land Use Regulatory Changes	Initiated in 2020 -	Public Hearing Process initiated in 2021. Adoption scheduled for 2022	\$72,940			
Achieve consistent design character	5-3-22	Land Use Regulatory Changes						
Residential Grant Program	5-3-16		\$23,348 awarded in FY21	On hold pending revisions				\$212,424
Commercial Grant Program	5-3-22		\$76,094 awarded in FY21	On-going. Revisions Needed				\$365,095
PUBLIC SPACE, PARKS, & OPEN SPACE	5.3.26							
Increase Access to parks and public gathering spaces	5-3-26	17 Acre Catalyst Site	Purchased in 2016.	Request for Proposal to design connection to Sugden Park published in 2021. Pending Board direction				\$2,347,388
Ensure a clean and well maintained public realm	5-3-30	CRA Property Maintenance	Ongoing maintenance of CRA property		\$26,091			
Community Safety Improvements	5-3-30	Haldeman Creek Security Bridge	Joint Project with RM - January 2022	Purchase order opened.	\$14,101		14101	\$85,899
DEVELOPMENT	5.3.31							
Improve marketing, branding and communications	5-3-32	Branding	Initiated in 2022	Phase 1 - Target Completion August 2022	\$51,700			
Public Art	5-3-32	Public Art Committee Ordinance	Ordinance approved in FY21.	Mural Ordinance Pending Review and Adoption				\$100,000
Capitalize on current and potential real estate and development opportunities	5-3-34	Mini Triangle Catalyst Project	Cell Tower Relocation Agreement	Pending Final CO on new tower.	\$600,000			
Del's		Acquisition of 1.84 Ac Site (Del's)	Demolition Scheduled for First quarter 22	Highest Best Use Study	\$2,126,600			\$762,670
TRANSPORTATION, CONNECTIVITY, & WALKABILITY	5.3.42							
		Hamilton Avenue Enhancements	Construction Contract awarded in FY21	Construction scheduled for FY22. Coordinating with Facilities and Parks and Recreation		\$1,855,000		
		North Bayshore Drive Enhancements	Preliminary Design in FY20	Accessment Management Plan started January 2022. Completion December 2022	\$82,675	\$82,675		\$817,325
Linwood Drive Beautification Improvements	5-3-50			Design scheduled for 2022				\$700,000
Increase and enhance alternative mode options/Complete Streets	5-3-56	Bayshore Drive Shuttle Service	St. Pete Beach Shuttle not an option	Will need BCC approval to seek proposals				\$100,000
General Road Improvments								\$500,000
Sabal Shores Neighborhood Improvements		Fire Suppression Phase 3 completed	Additional Streetlights pending installation	Road Maintenance scheduling stormwater maintenance and resurfacing	TBD			
CRA Parking Lot								
Improve parking options in commercial area	5-3-56	Surface Parking Lot	Land Purchased in 2018 for \$377,360. 2019 -Design and Permitting - \$16,656	Remaining items to be finalized. EV Charging Stations and Signage outstanding	\$485,914	Maintenance		\$14,086
INFRASTRUCTURE	5-3-59							
Stormwater								\$1,262,759
Ensure infrastructure will effectively achieve its primary purpose. Strategy 1 - Stormwater Master Plan	5-3-59	Stormwater	Becca, Pine, Weeks Project 1	Design scheduled for 2022	\$319,892			
Ensure infrastructure will effectively achieve its primary purpose. Strategy 1 - Stormwater Master Plan	5-3-59	Stormwater	Gateway Triangle Area 4	Design scheduled for 2022	\$186,769			
Gateway Triangle Stormwater Pond	5-3-59	Stormwater	Francis Lot purchase. Cost Share with Collier County	Demolition Complete	\$167,320			
Coordinate with other jurisdictions and government for infrastructure planning and funding	5-3-61	Fire Suppression Next Phases	Partnership with the City of Naples	City of Naples improving water lines on Hamilton Ave. City completing update to strategic plan. Will continue to coordinate.				
PROCESS	5.3.66							
Ensure targeted and balanced distribution of CRA Planning and implementation efforts	5-3-66		Gateway Neighborhood Initiative	Stormwater projects initiated in FY21/FY22				
Coordinate with MSTU	5-3-67	Bayshore Drive Access Management Plan	Joint Funding effort	Access Management Plan joint program				
Bayshore MSTU - other		Boundary Expansioin	Isle of Collier PUD Commitment	Completion by December 2022				

Projects/Programs for FY22/FY23

CRA Items								
Project	CRA Plan Page Reference	RELEVANT PROJECTS						
Gateway Triangle Neighborhood Master Plan	5.3.2/5.3.42/5.3.42	Connected to Linwood Enhancements						
Holly Avenue	5.3.2/5.3.42/5.3.42	Stormwater/ Limited Road/Housing						
Limited Road Maintenance	5-3-59	Andrews/Woodside						
Branding/Collateral Material	5-3-32							
Implementation of Access Management Plan	5.3.42							
Other Priorities -Discussion								
Bayshore MSTU								
Hamilton Avenue								
Bayshore Drive Medians - Short-term								
Thomasson Drive - Banners		Outcome of Branding Phase 1						
Christmas								
Implementatio of Access Management Plan								
Additional Service - Maintenance								
Staff's top project picks for 2022:								
Fix irrigation in all medians								
Replant median 19 and 20								
Install urn at median 19 to replace pagoda								
Relocate bromeliads from Christmas tree throughout Bayshore								
Install square planters at CRA parking lot								
Install vertical planters in center isle at CRA parking lot								
Clean up bed in front of CRA shop								
Install hose bib on either side of bridge and center of bridge in median								
Other Priorities -Discussion								

CRA and County PROJECT UPDATES – March 2022

1. DEL'S PROPERTY ACQUISITION - Closed on November 20, 2020. Survey of property identified some issues. ROW easement was approved by the BCC on 11/9. Final survey work is completed. Bids for demolition were received. Staff is reviewing for lowest bidder and will proceed to award. Demolition to begin once Notice To Proceed is sent to selected contractor. Completion anticipated by early summer. Following demolition, highest and best use analysis to be conducted.

PUBLIC ART PLAN –Mural ordinance was discussed at CCPC meeting on December 16, 2021 and tabled due to discussion regarding regulation of free speech. The County Attorney's office is reviewing and developing an alternative process. Draft program outlined to be presented for discussion and review. John Melleky is the new Arts and Cultural Manager. He will be managing the Public Art Committee. To apply to participate in the PAC, please visit: How to Apply:

To apply for an advisory committee vacancy, submit an application online at

<https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>

After you complete the application, click on "Submit Form." To receive an immediate e-mail confirmation that your application was received, you must include your e-mail address in the application.

Residents interested in applying for advisory committee positions may also obtain an application by calling 239-252-8400, or from

<https://www.colliercountyfl.gov/home/showpublisheddocument/25235/635883137282070000>

Please email to DL-AdvisoryBoardOn-LineApplications@colliercountyfl.gov or mail to: Advisory Board Coordinator, County Attorney's Office, 3299 Tamiami Trail East, Suite 800, Naples, Florida 34112.

2. 17 AC - BOARDWALK – The County Manager's Office (CMO) is reviewing the Stantec Proposal evaluating the costs and it is their intent to find a best value solution to develop a boardwalk and gain access to Sugden Park while addressing some of the stormwater demands for the Bayview area. Staff is waiting for direction from CMO.
3. BRANDING - Paradise Advertising and Marketing, Inc. – First site visit was completed on February 1, 2022. Paradise is reviewing information and will be presenting updated schedule based on input received.
4. BAYSHORE ACCESS MANAGEMENT PLAN – Kick off meeting with consultant and staff held January 10, 2022. Tami Scott will be the project manager. Data collection took place in February. Staff will be meeting to review modeling standards in March.
5. SHUTTLE SERVICE – On-demand Service. Unable to use St. Pete Beach contract, will need to submit formal request for proposals. Need confirmation from CRA Board to proceed, will add to May Joint meeting.
6. LAND USE REGULATIONS/BONUS DENSITY AMENDMENT – CCPC recommended approval. Comprehensive Plan amendment approved on February 22. Land Development Code changes scheduled for March meeting. Swale enclosure amending Collier County Code of Laws and Ordinances is scheduled for a first reading in March. Amendments regarding

Item 12a

swale enclosure provision has raised some concerns and is being reviewed by CMO staff. Consultant contract extended to March 31, 2021.

7. Francis Avenue lot – Demolition is completed. Contractor added hydroseed and straw and will maintain for 30 days. Staff is seeking a quote to clear the adjoining lot so the two lots remain clear and open for the community.
8. Conservation Collier Cycle 10 Properties – The Bayshore Parcels (Forrest G Amaranth Trust – 71 acres) was reviewed on December 9th by Conservation Collier Land Acquisition Advisory Committee (CCLAAC) and recommended for acquisition. BCC at the January 25th voted to move forward with acquisition process for this parcel as well as other parcels on the “A” list. Will continue to track for final acquisition.
9. Linwood Sidewalk – Safe Routes to School Project – PE – 2022/2023 and Construction 2024/2025

FPN: 4465501 Project/Location: SHADOWLAWN ELEMENTARY - SRTS

Desc: SIDEWALK

Project Length : 0.510 Begin Mile Post : 0.000 End Mile Post: 0.510

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SR2T	\$0	\$0	\$0	\$771,516	\$0
PE	SR2T	\$0	\$90,943	\$0	\$0	\$0
Project Total:		\$0	\$90,943	\$0	\$771,516	\$0

10. Peters Avenue – five-foot sidewalk from Collee Court to US41. \$389,000 CDBG grant awarded and managed by Transportation Planning department. The sidewalk will be placed on the residential side of the street. Construction contract approved in November. Pre-construction meeting is December 3. Anticipate Notice to Proceed in January 2022. Completion anticipated April 2022. Laurie Beard (GMD) is project manager
11. Pine Street – FDOT Funded Becca to US41 – PE 2022/2023. Construction 2024/2025. Will coordinate with stormwater study.
12. Commercial Drive Stormwater Improvements – Off-site improvements will be completed by mini-triangle developer. Improvements have been designed and permitted. The project will replace a 15-inch diameter drainage pipe across Commercial Drive with a 30-inch drainage pipe to improve stormwater conveyance to the Gateway Triangle stormwater management pond. The project will install a 36-inch connection pipe in the alley just west of commercial Drive to improve stormwater management connections which will help reduce flooding in this alley.
13. April 13, 2021 BCC approved construction contract for the East Naples Community Park Welcome Center,” to Curran Young Construction, LLC, in the amount of \$2,965,622.28. Construction underway. Opening scheduled for April.
14. Gateway Triangle Neighborhood Focus Initiative- Neighborhood Watch meeting held 2/28/22. Staff attended and will assist as needed.



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

PROJECT UPDATES Tami Scott March 09, 2022

CRA Parking Lot:

Staff is working on additional items: bench signage for Jean Harvey have been completed and staff will schedule meeting to discuss location, entry gates have been ordered, site signage has been ordered, charging station in process, parking signs on Bayshore Drive have been order and scheduled for install.

Fence under Bayshore Bridge:

Revised scope of project went back out to bid, one bidder responded Carter Fence. Total cost \$28,202.00
Staff has requested a PO be opened to start the work.

CBIG Grant for Southern Region Development / Sunbelt on Davis:

Request for extension has been completed, application is with the CAO for review and approval.

SIG Grant for Ozlyn Garden Villas Condominium:

Request for partial payment \$6,633.00 has been completed, application is with the CAO for review and approval.

New CBIG Grant:

G&C Shadow LLC, Renovation of existing Burger King Building at court House shadows. Convert to a Dunkin Donuts

MSTU Landscape Contract:

It appears that all the irrigation has been repaired, total cost approximately \$6,175.00

Staff has scheduled monthly walk thru meetings with A & M Property Maintenance, LLC for the second Wednesday of each month. 10:00 am meet at Del's all are welcome.

Stormwater:

Two projects underway

- 1- Becca, Weeks, and Pine – Notice to proceed has been issued to Bolt Engineering of Cape Coral, Florida 33904 (Progress report attached)
- 2- Gateway Triangle- workorder request has been completed to retain Q. Grady Minor. Once the work order is approved a notice to process will be sent to the vender.

South Bayshore:

Isles of Collier is working on an entrance off Bayshore. Substantial amount of truck traffic, Staff is looking into the SDP to verify what was approved in terms of construction activity and hours of operation.

Sabal Shores street lighting:

Staff has received the contract from FPL.

Staff also received a request from one of the property owners on Areca, would like to eliminate light number 3 shown on our layout. The light is located on the south side of areca diagonal from Basin street.

Once a decision is made regarding light 3 staff will send the FPL agreement to the CAO for review and approval.

Thomasson Drive Landscaping:

MSTU Staff met with Wright Construction and Hannula landscaping and spoke with the McGee Associates.

- Crape Myrtle trees are not dead; however, they are dormant. Hannula seems to think the cold snap triggered the dormancy.
- Yellowing of palm trees, Hannula does not believe the palms are dying but they do appear to need additional fertilizer. At the time Hannula looked at the trees they had been fertilized once, Hannula will send MSTU staff a suggested fertilizer type and schedule.

Bus stop on Thomasson drive:

The Board has agreed to move forward with the partnership to modify two bus stop number 134 Thomasson / Lombardy drive. The funds have been sent to PTNE to start the design work.

Linwood Way:

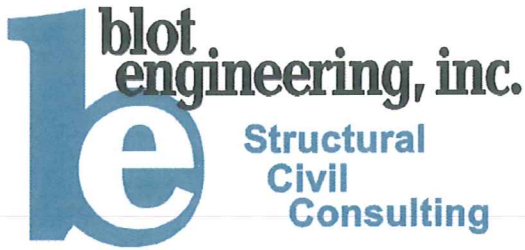
Water meter installed and approved, irrigation lines underway, hedge installation schedule for mid-March 2022.

Hamilton Avenue:

- Haskins Inc is close to completion of the City of Naples waterline. Total cost to upgrade the water line is \$ 482,183.53 paid for by the City of Naples.
- Haskins Inc. will start the road construction project approximate 2-29-2022, once the construction on the roadway starts it will prevent the ability to park trailers or vehicles in the swales.
- Bi-weekly meetings have started, Wednesday at 10:00 am.
- Project Manager assigned to the project is Olivier Sureau Collier County Facilities.
Olivier.sureau@colliercountyfl.gov
- Danford Street is NOT part of this project and is still in design.

FDOT Project:

US41 F DOT Safety Improvement Project – Construction start date is December 6, 2021. There are 300 calendar days of contract time. 7 existing light decorative poles are called out be removed as well as the “porkchop” at the corner of Bayshore and US41.



2804 S. Del Prado Blvd.
Suite 101
Cape Coral, FL 33904
(239) 257-1780 (O)

10875 Benson Dr.
Suite 120
Overland Park, KS 66210
(913) 441-1636 (O)

www.blotengineering.com

January 10, 2022

Collier County Board of County Commissioners
Attn: Accounts Payable
3299 Tamiami Trail East, Suite 700
Naples, FL 34112

RE: Blot Engineering PO#4500215393
Project No.: 50203.2.1.1
CRA Bayshore Area 1 Stormwater Improvements
Progress Report 001: Invoice #22-5293
Billing Cycle Period: 11/29/21 – 12/31/21

To Whom It May Concern:

Please accept this Progress Report 001 from Blot Engineering Inc. (BEI) providing status on the above project for the billing cycle period 11/29/21 – 12/31/21.

TASK 1: UTILITY LOCATES (T&M)

- Utility locate work has been completed with paint/flag findings. Soft dig work is on hold at this time pending further Site Assessment work to identify needed soft dig locations. Completed utility locate work will be invoiced on the next Progress Report.

TASK 2: SURVEY (NLS)

1. All survey control points have been set and all survey field work has been completed.
- Percent Complete = 50%

TASK 3: SITE ASSESSMENT (NLS)

1. Initial project kickoff meeting was conducted via conference call with COUNTY Project Manager, and project objectives were reviewed.
 2. Field investigation and data gathering has begun.
 3. On-site meetings held with Utility Locate and Survey subconsultants to review project boundaries.
- Percent Complete = 20%

TASK 4: DESIGN (NLS)

Work has not yet begun on this task.

- Percent Complete = 0%

TASK 5: UTILITY CONFLICT RESOLUTION (T&M)

Work has not yet begun on this task.

- Percent Complete = 0%

TASK 6: PERMITTING (NLS)

Work has not yet begun on this task.

- Percent Complete = 0%

TASK 7: BIDDING AND CONSTRUCTION (NLS)

Work has not yet begun on this task.

- Percent Complete = 0%

TASK 8: PROJECT CLOSEOUT (NLS)

Work has not yet begun on this task.

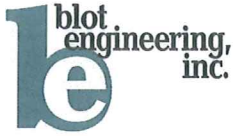
- Percent Complete = 0%

Should you have any questions on this Progress Report or need any additional information, please feel free to call me at 239-257-1780.

Sincerely,

A handwritten signature in blue ink, appearing to read "Edward M. Blot".

Edward M. Blot, P.E.
President



BLOT ENGINEERING INC.
2804 S. Del Prado Blvd.
Suite 101
Cape Coral, FL 33904
Phone: 239-257-1780

Invoice

Date	Invoice #
1/10/2022	22-5293

Bill To
Collier Co. Board of County Commissioners Attn: Accounts Payable 3299 Tamiami Trl E Ste 700 Naples, FL 34112

P.O. No.		Project	PM	Terms
4500215393		CRA Bayshore Area 1 Stormwater Improvmnts	Richard Orth	Net 30
Serviced	Hours	Description	Rate	Amount
12/31/2021		Billing Cycle: 11/29/21 - 12/31/21 P.O.#: 4500215393 Project No.: 50203.2.1.1 Item # 00020 TASK 2 Survey (50% Complete) Surveying Subconsultant: E.F. Gaines Surveying (cost + 5%)	17,661.00	17,661.00
12/31/2021		Item # 00030 TASK 3 Site Assessment (20% Complete) Civil Engineering	7,200.80	7,200.80
			Total	\$24,861.80

Visit our website to view our recent projects and other services.
www.blotengineering.com



E.F. Gaines Surveying Services, Inc.
P.O. Box 60672
Fort Myers, FL 33906-0672

Invoice

DATE: 1/1/2022
INVOICE NO.: 2505
TERMS: Net 30

Blot Engineering, Inc.
Ed Blot, PE
2804 S. Del Prado Blvd, Suite 101
Cape Coral, FL 33904

PROJECT NAME: 0874 Gateway Triangle Pine-Becca-Weeks CLIENT REF.: ---

DESCRIPTION OF SERVICES:	Contract	Prior Amt	Total %	Prior %	Curr %	Amount
<p>PROJECT DESCRIPTION: A drainage improvement project along the roadways within the Pine St - Becca Ave - Weeks Ave Project Area as shown on an exhibit provided by the client via email on March 23, 2021 having a total roadway length of 8245 LF. The limits of the Survey Project Area are from the R/W line to R/W line.</p> <p>PROJECT SCOPE: Prepare a Topographic Survey of the above Survey Project Area.</p> <p>DELIVERABLES: Digitally signed PDF of the Topographic Survey along with an AutoCAD drawing file (Civil 3D version 2018 or newer) and an ASCII Point File.</p>	33,640.00		50.00%		50.00%	16820.00

Total Due: \$16,820.00

Fund 187 Bayshore/Gateway Triangle

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 187 BAYSHORE/GATEWAY TR						840,518.63	1,703,901.83-	863,383.20
** REVENUE Sub Total	2,867,800.00-	3,487,823.50-			3,487,823.50-		2,838,024.98-	649,798.52-
* REVENUE - OPERATING Su	20,000.00-	20,000.00-			20,000.00-		6,574.98-	13,425.02-
361170 OVERNIGHT INTEREST							706.69-	706.69
361180 INVESTMENT IN	20,000.00-	20,000.00-			20,000.00-		6,574.98-	13,425.02-
* CONTRIBUTION AND TRANS	2,847,800.00-	3,467,823.50-			3,467,823.50-		2,831,450.00-	636,373.50-
481001 TRANS FRM 001	2,188,000.00-	2,188,000.00-			2,188,000.00-		2,188,000.00-	
481111 TRANS FRM 111	495,300.00-	495,300.00-			495,300.00-		495,300.00-	
481163 TRANS FRM 163	125,500.00-	125,500.00-			125,500.00-		62,750.00-	62,750.00-
481164 TRANS FRM 164	11,300.00-	11,300.00-			11,300.00-		11,300.00-	
481186 TRANS FRM 186	74,100.00-	74,100.00-			74,100.00-		74,100.00-	
482160 ADV/REPAY FRM 160	554,600.00-	554,600.00-			554,600.00-			554,600.00-
489200 CARRY FORWARD	600,000.00	600,000.00			600,000.00			600,000.00
489201 CARRY FORWARD		620,023.50-			620,023.50-			620,023.50-
489900 NEG 5% EST RE	1,000.00	1,000.00			1,000.00			1,000.00
** EXPENSE Sub Total	2,860,200.00	2,860,200.00	600,000.00		1,669,523.50	840,518.63	1,134,829.84	702,923.79-
* PERSONAL SERVICE	446,200.00	446,200.00			453,800.00	29,313	134,711.11	289,775.89
* OPERATING EXPENSE	543,100.00	543,100.00			561,923.50	211,205.63	87,768.73	264,149.14
631400 ENG FEES	50,000.00	50,000.00			55,267.00	50.00	5,217.00	50,000.00
631600 APPRAISAL FEE	7,500.00	7,500.00			7,500.00			7,500.00
634207 IT CAP ALLOCA	9,400.00	9,400.00			9,400.00	4,700.00	4,700.00	
634210 IT OFFICE AUT	15,700.00	15,700.00			15,700.00	7,850.00	7,850.00	
634970 INDIRECT COST	67,000.00	67,000.00			67,000.00	67,000.00		
634980 INTERDEPT PAY	20,000.00	20,000.00			31,000.00	11,000.00		20,000.00
634990 LANDSCAPE INCIDEN	25,000.00	25,000.00			25,000.00			25,000.00
634999 OTHER CONTRAC	200,000.00	200,000.00			203,756.50	91,291.60	38,036.10	74,428.80
639967 TEMPORARY LABOR	45,000.00	45,000.00			45,000.00			45,000.00
640300 TRAVEL PROF D	8,000.00	8,000.00			8,000.00		1,805.06	6,194.94
641230 TELEPHONE ACC	1,800.00	1,800.00			1,800.00			1,800.00

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
641700 CELLULAR TELE	1,500.00	1,500.00			1,500.00		361.74	1,138.26
641900 TELEPHONE SYSTEM							0.66	0.66-
641950 POST FREIGHT	300.00	300.00			300.00		93.37	206.63
641951 POSTAGE	1,200.00	1,200.00						1,200.00
643100 ELECTRICITY	2,000.00	2,000.00			2,000.00	1,927.37	1,032.63	960.00-
643400 WATER AND SEW	5,000.00	5,000.00			5,000.00	3,225.63	2,793.37	1,019.00-
644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	1,854.23	1,345.77	1,200.00-
645100 INSURANCE GEN	2,800.00	2,800.00			2,800.00	1,400.00	1,400.00	
645260 AUTO INSURANC	500.00	500.00			500.00	250.00	250.00	
646180 BUILDING RM ISF							1,659.63	1,659.63-
646311 SPRINKLER SYSTEM	200.00	200.00			200.00			200.00
646360 MAINT OF GROU	30,000.00	30,000.00			30,000.00	20,656.80	14,343.20	5,000.00-
646430 FLEET MAINT ISF							64.00	64.00-
646440 FLEET MAINT PARTS							22.83	22.83-
646445 FLEET NON MAI	100.00	100.00			100.00		20.70	79.30
647110 PRINTING AND	5,000.00	5,000.00			5,000.00			5,000.00
648160 OTHER ADS	300.00	300.00			300.00			300.00
648170 MARKETING AND	5,000.00	5,000.00			5,000.00			5,000.00
648174 REGISTRATION FEES							955.00	955.00-
649030 CLERKS RECORD	2,500.00	2,500.00			2,500.00			2,500.00
649100 LEGAL ADVERTI	4,500.00	4,500.00			4,500.00			4,500.00
649990 OTHER MISCELLAN	500.00	500.00			500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00			3,000.00		595.73	2,404.27
651210 COPYING CHARG	5,000.00	5,000.00			5,000.00			5,000.00
651910 MINOR OFFICE E	1,500.00	1,500.00			1,500.00			1,500.00
651930 MINOR OFFICE F	1,500.00	1,500.00			1,500.00			1,500.00
651950 MINOR DATA PR	3,500.00	3,500.00			3,500.00			3,500.00
652210 FOOD OPERATIN	1,000.00	1,000.00			1,000.00			1,000.00
652490 FUEL AND LUB	300.00	300.00			300.00		185.07	114.93
652920 COMPUTER SOFT	3,000.00	3,000.00			3,000.00			3,000.00
652990 OTHER OPERATI	3,000.00	3,000.00			3,000.00		2,239.87	760.13
654110 BOOKS PUB SUB	500.00	500.00			500.00			500.00
654210 DUES AND MEMB	4,000.00	4,000.00			4,000.00		2,557.00	1,443.00
654360 OTHER TRAININ	4,000.00	4,000.00			4,000.00		240.00	3,760.00
* CAPITAL OUTLAY			600,000.00		600,000.00	600,000.00		
763100 IMPROVEMENTS			600,000.00		600,000.00	600,000.00		
* TRANSFERS	1,770,900.00	1,770,900.00			53,800.00		912,350.00	858,550.00
910010 TRANS TO 001	53,800.00	53,800.00			53,800.00		53,800.00	
917870 TRANS TO 001 GEN	1,717,100.00	1,717,100.00					858,550.00	858,550.00
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
* RESERVES	100,000.00	100,000.00						100,000.00
991000 RESV FOR CONT	100,000.00	100,000.00						100,000.00

Fund 787 Bayshore CRA Projects

[illegible]

Fund 787 Project 50197 Residential Grants

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 50197 BAYSHORE CRA PROJEC	55,000.00	55,000.00	#REF!		218,781.24	#REF!	13,071.96	205,709.28
** EXPENSE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* OPERATING EXPENSE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* GRANTS AND DEBT SERVIC	55,000.00	55,000.00			218,781.24		13,071.96	205,709.28
884200 RESIDENTIAL R	55,000.00	55,000.00			218,781.24		13,071.96	205,709.28

Fund 787 Project 50198 Commercial Grants

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 50198 BAYSHORE CRA PROJEC	200,000.00	200,000.00	#REF!	#REF!	365,095.53	#REF!	46,094.00	319,001.53
** EXPENSE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* OPERATING EXPENSE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* GRANTS AND DEBT SERVIC	200,000.00	200,000.00			365,095.53		46,094.00	319,001.53
884200 RESIDENTIAL R	200,000.00	200,000.00			365,095.53		46,094.00	319,001.53

Fund 787 Project 50203 Stormwater

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI						
*** 50203 BAYSHORE CRA PROJEC	350,000.00	350,000.00	1,781,005.00	279,431.22	52,045.78	1,449,528.00
** EXPENSE Sub Total	350,000.00	350,000.00	1,387,380.00			1,387,380.00
* CAPITAL OUTLAY	350,000.00	350,000.00	1,387,380.00			1,387,380.00
634980 INTERDEPT PAYMENT					1,615.00	1,615.00-
634999 OTHER CONTRACTUAL			393,625.00	279,431.22	50,430.78	63,763.00
761100 LAND CAPITAL OUTL						
763100 IMPROVEMENTS	350,000.00	350,000.00	1,387,380.00			1,387,380.00

Fund 787 Project 50204 Linwood

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI						
*** 50204 BAYSHORE CRA PROJEC	150,000.00	150,000.00	700,000.00			700,000.00
** EXPENSE Sub Total	150,000.00	150,000.00	350,000.00			350,000.00
* CAPITAL OUTLAY	150,000.00	150,000.00	350,000.00			350,000.00
634999 OTHER CONTRACTUAL			350000.00			350,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00	350,000.00			350,000.00

Fund 787 Project 50206 Ackerman-Dells

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50206 BAYSHORE CRA PROJEC	185,500.00	185,500.00		773,025.95		10,355.95	762,670.00
** EXPENSE Sub Total	185,500.00	185,500.00		773,025.95		10,355.95	762,670.00
* OPERATING EXPENSE				87,546.45		10,355.95	77,190.50
631650 ABSTRACT FEES				7,562.50			7,562.50
631800 ENVIRONMENTAL				25,000.00			25,000.00
634980 INTERDEPT PAYMENT							
639990 OTHER CONTRAC				53,983.95		10,328.95	43,655.00
649030 CLERKS RECORD				1,000.00		27.00	973.00
* CAPITAL OUTLAY	185,500.00	185,500.00		685,479.50			685,479.50
761100 LAND CAPITAL							
763100 IMPROVEMENTS	185,500.00	185,500.00		685,479.50			685,479.50

Fund 787 Project 50207 Bayshore Parking Lot

Fund / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50207 BAYSHORE CRA PROJEC				66,100.96	40,600.00	11,414.65	14,086.31
** EXPENSE Sub Total				66,100.96	40,600.00	11,414.65	14,086.31
* CAPITAL OUTLAY				66,100.96	40,600.00	11,414.65	14,086.31
763100 IMPROVEMENTS				66,100.96	40,600.00	11,414.65	14,086.31

Fund 787 Project 50208 17 Acre Site

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50208 BAYSHORE CRA PROJEC	300,000.00	300,000.00		2,348,000.00		612.00	2,347,388.00
** EXPENSE Sub Total	300,000.00	300,000.00		2,348,000.00			2,348,000.00
* OPERATING EXPENSE				698,000.00			698,000.00
634980 INTERDEPT PAYMENT						612.00	612.00-
639999 OTHER CONTRAC				698,000.00			698,000.00
* CAPITAL OUTLAY	300,000.00	300,000.00		1,650,000.00			1,650,000.00
763100 IMPROVEMENTS	300,000.00	300,000.00		1,650,000.00			1,650,000.00

Fund 787 Project 50255 17 Public Art

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Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitme nt	Actual	Available
**** Grand Total-Fund/ CI							
*** 50255 BAYSHORE CRA PROJEC	100,000.00	100,000.00		100,000.00			100,000.00
** EXPENSE Sub Total	100,000.00	100,000.00		100,000.00			100,000.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	100,000.00	100,000.00		100,000.00			100,000.00
763100 IMPROVEMENTS	100,000.00	100,000.00		100,000.00			100,000.00

Fund 787 Project 50256 Commun. Safety Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitme nt	Actual	Available
**** Grand Total-Fund/ CI							
*** 50256 BAYSHORE CRA PROJEC	100,000.00	100,000.00		100,000.00	28,200.00		71,800.00
** EXPENSE Sub Total	100,000.00	100,000.00		100,000.00	28,200.00		71,800.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	100,000.00	100,000.00		100,000.00	28,200.00		71,800.00
763100 IMPROVEMENTS	100,000.00	100,000.00		100,000.00	28,200.00		71,800.00

Fund 787 Project 50258 General Rd Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitme nt	Actual	Available
**** Grand Total-Fund/ CI							
*** 50258 BAYSHORE CRA PROJEC	100,000.00	100,000.00		500,000.00			500,000.00
** EXPENSE Sub Total	100,000.00	100,000.00		500,000.00			500,000.00
* OPERATING EXPENSE				250,000.00			250,000.00
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC				250,000.00			250,000.00

* CAPITAL OUTLAY	100,000.00	100,000.00		250,000.00			250,000.00
763100 IMPROVEMENTS	100,000.00	100,000.00		250,000.00			250,000.00

Fund 787 Project 50259 Multi-Modal Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitme nt	Actual	Available
**** Grand Total-Fund/ CI							
*** 50259 BAYSHORE CRA PROJEC	150,000.00	150,000.00		150,000.00			150,000.00
** EXPENSE Sub Total	150,000.00	150,000.00		150,000.00			150,000.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	150,000.00	150,000.00		150,000.00			150,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00		150,000.00			150,000.00

Fund 787 Project 50262 N Bayshore Enhance

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitme nt	Actual	Available
**** Grand Total-Fund/ CI							
*** 50262 BAYSHORE CRA PROJEC	150,000.00	150,000.00		900,000.00	82,054.00		817,946.00
** EXPENSE Sub Total	150,000.00	150,000.00		900,000.00	82,054.00		817,946.00
* OPERATING EXPENSE				500,000.00	82,054.00		417,946.00
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC				500,000.00	82,054.00		417,946.00
* CAPITAL OUTLAY	150,000.00	150,000.00		400,000.00			400,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00		400,000.00			400,000.00

Fund 787 Project 50263 Complete Streets

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitme nt	Actual	Available
**** Grand Total-Fund/ CI							
*** 50263 BAYSHORE CRA PROJEC				100,000.00			100,000.00
** EXPENSE Sub Total				100,000.00			100,000.00

* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY				100,000.00			100,000.00
763100 IMPROVEMENTS				100,000.00			100,000.00

Fund 787 Project 99787 Reserves

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitme nt	Actual	Available
**** Grand Total-Fund/ CI							
*** 99787 BAYSHORE CRA PROJEC				8,102,008.68-		864,163.30-	7,237,845.38-
361170 OVERNIGHT INTEREST						523.19-	523.19
361180 INVESTMENT INTEREST	24,600.00	24,600.00		24,600.00-		5,090.11-	19,509.89-
481187 TRANS FRM 187 GAT	1,717,100.00	1,717,100.00		1,717,100.00-		858,550.00-	858,550.00-
489201 CARRY FORWARD OF				6,361,508.68-			6,361,508.68-
489900 NEG 5% EST REV		1,200.00		1,200.00			1,200.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY							

Fund 163 Bayshore MSTU

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Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI						
*** 163 BAYSHORE/AVALON MST				177,320.04	616,682.96-	439,362.92
** REVENUE Sub Total	1,701,400.00-	1,701,400.00-	1,706,595.75-		1,260,902.63-	445,693.12-
* REVENUE - OPERATING Su	1,425,500.00-	1,425,500.00-	1,425,500.00-		1,260,902.63-	164,597.37-
311100 CUR AD VALORE	1,425,500.00-	1,425,500.00-	1,425,500.00-		1,259,760.76-	165,739.24-
311200 DEL AD VALORE					82.79	82.79-
361170 OVERNIGHT INT					117.96-	117.96
361180 INVESTMENT INTEREST					1,022.90-	1,022.90
361320 INTEREST TAX					83.80-	83.80
* CONTRIBUTION AND TRANS	275,900.00-	275,900.00-	281,095.75-			281,095.75-
486600 TRANS FROM PR						
489200 CARRY FORWARD	347,200.00-	347,200.00-	347,200.00-			347,200.00-
489201 CARRY FORWARD OF			5,195.75-			5,195.75-
489900 NEG 5% EST RE	71,300.00	71,300.00	71,300.00			71,300.00
** EXPENSE Sub Total	1,700,900.00	1,701,400.00	1,704,195.75	177,320.04	644,219.67	885,056.04
* OPERATING EXPENSE	573,400.00	573,900.00	576,695.75	177,320.04	97,431.00	304,344.71
631400 ENG FEES	50,000.00	50,000.00	50,000.00			50,000.00
634970 INDIRECT COST	6,500.00	6,500.00	6,500.00	6,500.00		
634980 INTERDEPT PAYMENT	10,000.00	10,000.00	10,000.00		3,028.83	6,971.17
634990 LANDSCAPE INC	50,000.00	50,000.00	50,000.00	79,885.86	31,614.46	61,500.32-
634999 OTHER CONTRAC	305,700.00	305,700.00	310,895.75	12,924.00	26,510.00	271,461.75
641951 POSTAGE	1,000.00	1,000.00				1,000.00
643100 ELECTRICITY	50,000.00	50,000.00	50,000.00	37,294.78	8,705.22	4,000.00
643400 WATER AND SEWER	15,000.00	15,000.00	15,000.00	4,746.72	3,753.28	6,500.00
645100 INSURANCE GEN	1,000.00	1,000.00	1,000.00	500.00	500.00	
645260 AUTO INSURANC	900.00	900.00		450.00	450.00	
646311 SPRINKLER SYS	10,000.00	10,000.00	10,000.00	119.43	119.43-	10,000.00
646318 MULCH	15,000.00	15,000.00	15,000.00	4,500.00		10,500.00
646360 MAINT OF GROU	20,000.00	20,000.00	20,000.00			20,000.00
646430 FLEET MAINT I	900.00	900.00	900.00		1,664.00	764.00-
646440 FLEET MAINT P	200.00	200.00	200.00			200.00
646445 FLEET NON MAI	500.00	500.00			69.75	430.25

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646451 LIGHTING MAIN	35,000.00	35,000.00	35,000.00	30,149.25	11,510.11	6,659.36-
649000 SALES TAX EXPENSE					4.83	4.83-
648170 MARKETING & PROMO						
649100 LEGAL ADVERTI	1,500.00	1,500.00	1,500.00			1,500.00
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
652310 FERT HERB CHEM	500.00	\$500.00	500.00	250.00		250.00
652490 FUEL AND LUB	200.00	200.00	200.00		114.03	85.97
652990 OTHER OPERATI					9,625.92	9,625.92-
* TRANSFERS	1,030,300.00	1,030,300.00	1,030,300.00		515,150.00	515,150.00
911600 TRANS TO 160	904,800.00	904,800.00	904,800.00		452,400.00	452,400.00
911870 TRANS TO 187	125,500.00	125,500.00	125,500.00		62,750.00	62,750.00
* TRANSFER CONST	42,600.00	42,600.00	42,600.00		31,638.67	10,961.33
930600 PA BUDGET TR	12,600.00	12,600.00	12,600.00		5,264.90	7,335.10
930700 TC BUDGET TR	30,000.00	30,000.00	30,000.00		26,373.77	3,626.23
* RESERVES	54,600.00	54,600.00	54,600.00			54,600.00
993000 RESV FOR CAPI	54,600.00	54,600.00	54,600.00			54,600.00

Fund 160 Bayshore Capital Projects

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 160 BAYSHORE/AVALON PR						2,068,120.93	125,062.30-	1,943,058.63-
** REVENUE Sub Total	904,800.00-	904,800.00-			1,782,778.85-		458,409.78-	3,133,969.07-
* REVENUE - OPERATING Su							6,009.78-	6,009.78
361170 OVERNIGHT INT							432.20-	432.20
361180 INVESTMENT IN							5,577.58-	5,577.58
* CONTRIBUTION AND TRANS	904,800.00-	904,800.00-			1,782,778.85-		452,400.00-	3,139,978.85-
481163 TRANS FRM 163	904,800.00-	904,800.00-			904,800.00		452,400.00-	452,400.00-
489201 CARRY FORWARD					2,687,578.85-			2,687,578.85-
** EXPENSE Sub Total	350,200.00	350,200.00			3,037,778.85	2,068,120.93	333,347.48	636,310.44
* OPERATING EXPENSE					11,635.00			11,635.00
631400 ENG FEES					11,635.00			11,635.00
646451 LIGHTING MAIN								
* CAPITAL OUTLAY	305,000.00	305,000.00			2,980,943.85	2,068,120.93	333,347.48	579,475.44
763100 IMPROVEMENTS	305,000.00	305,000.00			2,980,943.85	2,068,120.93	333,347.48	579,475.44
* RESERVES	45,200.00	45,200.00			45,200.00			45,200.00
921870 ADV/REPAY TO 187	554600.00	554600.00			554,600.00			554,600.00
993000 RESV FOR CAPI	45,200.00	45,200.00			45,200.00			45,200.00

Fund 160 Project 50174 North Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50174 BAYSHORE/AVALON PR	250,000.00	250,000.00		590,416.00	173,712.00		416,704.00
** EXPENSE Sub Total	250,000.00	250,000.00		590,416.00	173,712.00		416,704.00
* CAPITAL OUTLAY	250,000.00	250,000.00		590,416.00	173,712.00		416,704.00
763100 IMPROVEMENTS	250,000.00	250,000.00		590,416.00	173,712.00		416,704.00

Fund 160 Project 50173 South Bayshore

Fund / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50173 BAYSHORE/AVALON PR	55,000.00			66,635.00			66,635.00
** EXPENSE Sub Total				11,635.00			11,635.00
* OPERATING EXPENSE				11,635.00			11,635.00
631400 ENG FEES				11,635.00			11,635.00
763100 IMPROVEMENTS GEN	55,000.00			55,000.00			55,000.00

Fund 160 Project 50154 FEMA

Fund / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50154 FEMA BAYSHORE/AV							
** EXPENSE Sub Total							
* OPERATING EXPENSE							
646451 LIGHTING MAIN							
* CAPITAL OUTLAY							
763100 IMPROVEMENTS							

Fund 160 Project 50172 Thomasson Drive

Fund / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50172 BAYSHORE/AVALON PR				480,527.85	146,807.05	333,347.48	373.32
** EXPENSE Sub Total				480,527.85	146,807.05	333,347.48	373.32
* OPERATING EXPENSE							
631400 ENG FEES							
* CAPITAL OUTLAY				480,527.85	146,807.05	333,347.48	373.32
763100 IMPROVEMENTS				480,527.85	146,807.05	333,347.48	373.32

Fund 160 Project 50171 Hamilton Ave Parking

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI						
*** 50171 BAYSHORE/AVALON PR	#REF!	#REF!	1,855,000.00	1,747,601.88		107,398.12
** REVENUE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* CONTRIBUTION AND TRANS	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
** EXPENSE Sub Total			1,855,000.00	1,747,601.88		107,398.12
* CAPITAL OUTLAY			1,855,000.00	1,747,601.88		107,398.12
763100 IMPROVEMENTS			1,855,000.00	1,747,601.88		107,398.12

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CESD20180010777	SD	Open	08/24/2018	2727 Bayshore Drive, Unit 106	Interior renovations without a permit, see Contractor Licensing Case CECV20180010498.
CEPM20190009270	PM	Open	07/30/2019	2965 LUNAR ST - 53353080009	Complainant stated that the property has been vacant for over a year, overgrowth and debris throughout.
CEPM20190014027	PM	Open	11/20/2019	2978 Poplar St - 29831080005	Structure with roof and siding damage.
CEPM20200000363	PM	Open	01/10/2020	2862 Arbutus St - 81780360005 (note: CC Prop Appr. does not recognize these "common area" address points) permit number: PRBD20190522726. This permit is linked to 2862 Arbutus St - 81780360005	Docks that are failing and starting to fall into the water. Hazard for boats in the area.
CESD20200002597	SD	Open	03/09/2020	327 Pier A	Unpermitted deck and sliding glass doors, see Contractor Licensing Case .
CESD20200007077	SD	Open	07/02/2020	2575 Barrett Ave - 81730600003	No permit for shed in rear, fence & awning in front of house. Also, it appears the back porch is falling apart.
CENA20200010414	NA	Open	09/24/2020	50891000007 - 2596 HOLLY AVE	Grass & weeds in excess of 18". Also - vegetative debris.
CEPM20200011324	PM	Open	10/19/2020	Prior cases : CENA	Inclusion to Mandatory lot Mowing program as of today 10/8/2020
CESD20200011642	SD	Open	10/27/2020	2715 Holly Ave - 50890360007	Tenant called her walls are coming apart form the water damage, the a/c is leaking, mold in the carpet and the bathrooms, and she has a rat problem. She is moving,m but doesnt want next tenant to suffer a she has.
CESD20200012115	SD	Open	11/10/2020	23120120009 - 2248 CURTIS ST	Complaint of turning this single family home into a multi family unit with possible garage conversion, and now too many people living in them.
CEPM20200013712	PM	Open	12/23/2020	2775, 2781, and 2815 Bayview Dr - Orick Marina	*RE: AIMS 311 Service Request 51854*
CEPM20210000793	PM	Open	01/25/2021	61835200001 - 2775 BAYVIEW DR	Orick Marine on Bayview has built/installed additional boat lifts without permits.
CESD20210001113	SD	Open	02/01/2021	50890680004 - 2605 Holly Ave	Property has a mobile home on it that the owner feels should be condemned. He has occupants in the mobile home that will not leave and that he is trying to evict. He would like to see if the County could inspect the mobile home and deem it uninhabitable so the occupants would have no choice but to move out. He then intends to demolish the mobile home.
CENA20210001924	NA	Open	02/24/2021	50890480000 - 2665 HOLLY AVE	Mobile home has severe fire damage
CEPM20210002299	PM	Open	03/09/2021	81731640004 - 2528 BARRETT AVE	Multiple sheds and accessory structures. (Bayshore CRA)
CEV20210002337	V	Open	03/10/2021	81780240002 - Unimproved lot at the west end of Becca Ave	High grass & weeds in excess of 18"
CEPM20210003116	PM	Open	03/30/2021	29280440005 - 2648 VAN BUREN AVE	House has shed in backyard that is old and rusted with a bunch of rats in it.
CES20210003386	S	Open	04/07/2021	2311 Andrew Dr.	Numerous unlicensed vehicles and all along the buffer hedge in a row all the way to the back of the property mostly trucks but all unlicensed
CESD20210003927	SD	Open	04/20/2021	Along Commercial Dr	Graffiti on utility boxes
CESD20210004109	SD	Open	04/23/2021	Behind 2300 Davis Blvd. Economy Body Shop	Between Davis Blvd. & Kirkwood Dr. in the alley on backwall of Economy Body Shop
CEPM20210004918	PM	Open	05/12/2021	2959 Davis Blvd.	Flutter flags / Prohibited signs displayed at Walker' Marine
CEROW20210005287	ROW	Open	05/21/2021	3056 Van Buren Ave	Unpermitted modification to trailer ending it's original DOT certification. Structure must be removed as it is a hazard to occupants and neighboring structures. Entire top of trailer and walls have been removed and replaced with site built materials without any permitting, engineering or inspection.
CENA20210005555	NA	Open	05/27/2021	Van Buren and Bayshore.	Bayshore CRA has received complaints regarding new boat racks being installed, noise and debris at the Marina located at the corner of Bayshore and Riverview.
CESD20210006455	SD	Open	06/21/2021	3470 Bayshore Dr	Property maintenance issues including damage post office boxes support, garbage being spread out by vultures, broken/boarded window in residence, untagged grey BMW.
				71781320009 - 3385 BAYSHORE DR (mixed use building @ Coco & Bayshore)	CEROW20210003023 closed due to new owner.
				2626 Holly - 50891120000	Expired ROW Permit
				County owned property to the west of complainant's property @ 2500 Lee St	Exotics encroaching on complainant's property
				2620 Riverview Dr Naples	Constant construction noise before 7 a.m. Large vegetation being removed., interior of home was demolished and is being rebuilt for the last month. No permits posted

CEPM20210006514	PM	Open	06/21/2021	21800001709 - 4629 BAYSHORE DR – ABACO BAY CONDO	Really long sistern is in bad shape (rotted / trees growing out of it) to where someone could fall in & drown.
CEPM20210007650	PM	Open	07/19/2021	00388200001 - 301 PIER C - Main address for NAPLES LAND YACHT HARBOR INC Site Address: 103 Pier K, Naples Land Yacht Harbor	Mobile home that was crashed into by a stolen U-Haul box truck. The mobile home appears to have shifted off of its foundation. Occupant is refusing to leave but the complainant feels it is unsafe as the mobile home is now not level.
CEVR20210008823	VR	Open	08/17/2021	Parcel # 71800000420 - 3362 CANAL ST, and, Parcel # 71800000433 (same owner for both parcels)	2 side-by-side, unimproved lots have been cleared of vegetation with heavy equipment, had fill brought in to access across the ROW, and has no silt fencing. This work has been done without any permits for building, ROW and vegetation removal.
CESD20210010342	SD	Open	10/05/2021	2533 Barrett Avenue 81730680007 - 2533 BARRETT AVE	Unpermitted interior and exterior renovations, see Contractor Licensing Case CECV20210009925.
CEPM20210010622	PM	Open	10/13/2021	00387280006 - 2200 CURTIS ST	Screens missing from pool cage, water is green
CESD20210010942	SD	Open	10/21/2021	00392440006 - 3353 CAPTAINS CV	Building a deck off the creek in his back yard. Referred to Code due to polluting the County waterway.
CESD20210011314	SD	Open	10/29/2021	48174440008 - 3165 LAKEVIEW DR	Unpermitted dock renovation, see Contractor Licensing Case CECV20210010874.
CENA20210011320	NA	Open	10/31/2021	81731520001 - 2547 STORTER AVE	Grass & weeds in excess of 18"
CESD20210011366	SD	Open	11/02/2021	(incorrect) 71800000307 - 3339 CANAL ST (incorrect) 71800000242 - 3399 CANAL ST	New carport that showed up over the weekend. Permits?
CESD20210011573	SD	Open	11/05/2021	3212 Bayshore Dr. - 48171320008 - 3200 BAYSHORE DR	Remodeling a room and adding a kitchen, adding walls and stairs (no permits)
CELU20210011982	LU	Open	11/18/2021	50890480000 - 2665 HOLLY AVE	With the removal of the primary structure (MH) via demo permit, there are household and vegetative debris is being stored on this property. Multiple travel trailers & utility trailers are being stored. This is all illegal outside storage.
CESD20210011987	SD	Open	11/18/2021	2564 Van Buren Ave 29280560309 - 2564 VAN BUREN AVE	Home occupied without C/O on permit. Also check status of expired tank permit PRBD20210416602 & rejected pool enclosure permit PRBD20210840479
CESD20210013187	SD	Open	12/22/2021	71781480004 - 3032 COCO AVE	Unpermitted exterior widow and door replacement, see Contractor Licensing Case CECV20210012744.
CEPM20210013352	PM	Open	12/29/2021	48173680005 - 2649 LAKEVIEW DR	bulk head seems to be cut by the neighbor and is very concerned about his safety as the neighbor threatened him, and also he has a boat parked in the front of the property half way into his property for weeks, there is a fence on the property that the neighbor has put a roof on which collects the rainwater and dumps it on his property.
CEAU20220000580	AU	Open	01/18/2022	48173680005 - 2649 LAKEVIEW DR	Fence built without a permit (from case # CEPM20210013352)
CENA20220000745	NA	Open	01/20/2022	3260 Tamiami Trl (Starbucks) - 30480040100 Vacant lot is reported to be the "1st" lot off Peters Ave	Trash behind Starbucks and on vacant lot next to it

Case Number	Case Type	Description	Date Entered	Detailed Description	Location Description
CENA20220000842	NA	Open	01/25/2022	Garbage & litter on vacant parcel (Referred from CENA20220000745)	30480120004 - 2947 PETERS AVE
CESS20220000847	SS	Closed	01/25/2022	"Junk Cars" snipe sign strapped to a county STOP sign in the ROW at the corner of Republic Drive & Bayshore Drive	Republic Drive & Bayshore Drive
CESS20220000892	SS	Closed	01/26/2022	"Junk Cars" snipe sign strapped to a STOP sign in the county ROW at the intersection of Karen Drive & Bayshore Drive.	Karen Drive & Bayshore Drive
CESS20220000896	SS	Closed	01/26/2022	"Junk Cars" snipe sign strapped to a SPEED LIMIT sign in the county ROW at the intersection of Van Buren & Bayshore Drive.	Van Buren & Bayshore Drive.
CENA20220000993	NA	Open	01/27/2022	Easement not being maintained - high grass (8ft +/-)	Adjacent to 2506 Van Buren Ave
CENA20220001016	NA	Closed	01/28/2022	Homeless, tent, garbage on vacant lot @ Bayshore & VanBuren	29280040007 - 3849 BAYSHORE DR
CES20220001114	S	Closed	02/01/2022	Flutter flags, snipe sign & sandwich board sign in the ROW at The Garden School of Naples	The Garden School of Naples - 77821480007 - 6051 BAYSHORE DR
CESS20220001116	SS	Closed	02/01/2022	"Junk Cars" snipe sign strapped to a speed limit sign in the county ROW at the intersection of Van Buren & Bayshore.	Van Buren & Bayshore
CENA20220001120	NA	Closed	02/01/2022	Garbage and debris from homeless camp	2 Vacant parcels on the NW corner of Linda Drive & Bayshore Drive 55700040001 and 55700080003 (same owner)
CENA20220001170	NA	Open	02/02/2022	Uncontrolled growth of grass & weeds in excess of 18"	61841080008 (10 acres on Bayshore)
CELU20220001172	LU	Closed	02/02/2022	Caller stated that her pest controller advised that fire ants are coming from the tree on the vacant lot (folio 48730410003) next to her property. Also she stated that cars are driving through the vacant lot, and it's not a roadway.	folio 48730410003
CEOCC20220001197	OCC	Closed	02/02/2022	OL/BTR inspection not completed Food truck has Violations for Fire extinguisher inspection and mounting Hood service and maintenance	2880 Becca Ave
CES20220001286	S	Closed	02/06/2022	"MECHANIC ON DUTY" and "TIRES" snipe signs in the county ROW	23170000108 - 4000 BAYSHORE DR
CENA20220001457	NA	Closed	02/09/2022	Graffiti on the wall of a structure	4097 Bayshore - 53353600007

CESS20220001499	SS	Closed	02/10/2022	"Junk Cars" snipe sign strapped to a STOP sign in the county ROW at the intersection of Johns St and Floridan Ave	Johns St and Floridan Ave
CEV20220001518	V	Open	02/10/2022	Unlicensed vehicles (1 truck, 1 car), a commercial vehicle, and vehicles parked on the grass at a residential property.	3001 Cottage Grove Ave - 23370640009
CENA20220001520	NA	Closed	02/10/2022	High grass & weeds	3001 Cottage Grove Ave - 23370640009
CEV20220001576	V	Open	02/14/2022	Commercial vehicle parked on residential lot, and, unlicensed vehicles on the property. (Bayshore CRA)	3162 Cottage Grove Ave - 23371480006
CEOCC20220001579	OCC	Open	02/14/2022	SF Home used as multi unit rental property. Living area in bottom of stilt home including bathroom, kitchen & bedrooms. Rental unit in top of stilt home has stairs to access without entering main floor at bottom for stilt. Home used as a 3 or 4 plex rental.	3162 Cottage Grove Ave - 23371480006
CEV20220001580	V	Open	02/14/2022	(Complainant is Bayshore CRA) - Unlicensed vehicles on property. Over 1 ton vehicle parked at this residence. Fifth wheel parked in back yard. Trailer cannot be legally removed from lot as it requires permission from the neighboring lot owner.	3190 Cottage Grove - 23371560007
CESD20220001581	SD	Open	02/14/2022	(Complainant - Bayshore CRA) Home used as a multi-rental unit. Garage is living space. Illegal electric, water, sewer run into an unpermitted drain field.	3190 Cottage Grove - 23371560007
CESD20220001586	SD	Closed	02/14/2022	(Complainant - Bayshore CRA) - Unpermitted stairs & deck on side of home and built in side yard set back. Unpermitted rental unit built in bottom of stilt home - see side of home for ground floor entry. Half of garage used as 1 bedroom rental. A.C. units in front for rental are not permitted. No fire escape from unit. No egress window from bedroom in rental unit. Unpermitted electrical, water, sewer, bedroom, kitchen, bathroom.	3272 Cottage Grove - 23371800000
CES20220001718	S	Closed	02/16/2022	"Junk Cars" snipe sign strapped to a STOP sign in the county ROW at the corner of Floridan Ave and Johns St.	Floridan Ave and Johns St
CENA20220001723	NA	Open	02/16/2022	Bayshore CRA 1.2054 Pelton- Junk yard, running a recycling business everyday 7am-10pm and cutting up the scraps and throwing the other junk in the piles stored in the yard (Occupational License and Illegal Land Use) 2.Unlicensed vehicles and trailers stored in the property 3.unpermitted garage conversion into residential living space in the rear	2054 Pelton
CELU20220001804	LU	Open	02/18/2022	Possible homeless camp as a tent has been observed.	Across from 2969 Van Buren Ave, Iglesia Adventista Hispana De Naples property