



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Gateway Triangle Community Redevelopment Local Advisory Board
Collier County Community Redevelopment Agency (CRA)
AGENDA

Hybrid Virtual Zoom Meeting
4870 Bayshore Dr-FGCU Buehler Auditorium, Naples, FL 34112
April 12, 2022
6:00 PM

Chairwoman Karen Beatty
Maurice Gutierrez, Steve Main, Michael Sherman,
Al Schantzen, Camille Kielty, Steve Rigsbee, Kathi Kilburn, Vacancy

1. Call to order and Roll Call

2. Pledge of Allegiance

3. Approval of Agenda

4. Approval of Minutes -

- a. March 9, 2022 Joint Meeting (Attachment 1)

5. Community / Business Presentations

- a. Collier County Sheriff Department
- b. PL20220000731 - Regatta Landing – Boat Dock – Joshua Maxwell (Attachment 2)
(CRA Action Item)

6. Reports

- a. **Private Development Report-** Laura DeJohn, Johnson Engineering (Attachment 3)

7. Old Business

- a. Branding – Immersion Trip Report and Next Steps (Attachment 4)
- b. Work Plan 2022/2023 – (Attachment 5)

8. New Business

- a. FY22 Quarterly Status Update (Attachment 6)
- b. Reappointment Application – Karen Beatty (Attachment 7) (Action Item)
- c. Reappointment Application – Al Schantzen (Attachment 8) (Action Item)

3299 Tamiami Trail E, Unit 103, Naples, Florida 34112
Phone: 239-252-8844
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Creativity in Bloom

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d. Reappointment Application – Steve Rigsbee (Attachment 9) (**Action Item**)

9. Staff Report

- a. CRA Directors Project Report- (Attachment 10)
- b. Project Manager's Report – (Attachment 11)
- c. Insurance Claim Report - (Attachment 12)
- d. Financials – (Attachment 13)

10. Other Agencies -

- a. Collier County Code Enforcement-(Attachment 14)

11. Communication and Correspondence-

- a. Tamiami Trail Business Owner Advisory Board Vacancy
- b. KCB- Bay Days Haldeman Creek Clean-Up (Attachment 15)
- c. Foreclosure, Rental Assistance Article (Attachment 16)
- d. Fertilizer Article – Smallwood (Attachment 17)

12. Public Comment

13. Staff Comments –

14. Advisory Board General Communication

15. Next meeting

- a. May 3, 2022 Joint BCC Workshop 9am
- b. May 10, 2022 6pm @ Naples Botanical Garden FGCU Buehler Auditorium

16. Adjournment



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March 9, 2021 Joint Meeting Minutes

Attachment 1-Item 4a

BAYSHORE/GATEWAY TRIANGLE COMMUNITY REDEVELOPMENT LOCAL ADVISORY BOARD AND BAYSHORE BEAUTIFICATION MSTU MINUTES OF MARCH 9, 2022 JOINT MEETING

The joint meeting of the Bayshore/Gateway Triangle Community Redevelopment Advisory Board and the Bayshore Beautification MSTU was called to order by Chairwoman, Karen Beatty at 5:30 p.m.

- I. **Roll Call:** BGTCRA Advisory Board Members Present: Maurice Gutierrez, Al Schantzen, Mike Sherman, Camille Kielty, Steve Rigsbee, Karen Beatty. Steve Main had an excused absence. Bayshore MSTU Advisory Board Members Present: Maurice Gutierrez, Sandra Arafet, George Douglas, Bob Messmer, and Susan Crum. Jim Bixler had an excused absence. Virtual Attendance was approved unanimously.
CRA Staff Present: Debrah Forester, CRA Director, Tami Scott, Project Manager and Shirley Garcia, Operations Coordinator.
- II. **Pledge of Allegiance**
- III. **Introductions- Dan Rodriguez, Deputy County Manager-** Mr. Rodriguez introduced himself and noted his new position as the Deputy County Manager and apologized for the County Manager, Mark Isackson and Amy Patterson, Deputy County Manager both had scheduling conflicts and could not attend. He is excited to be assisting Ms. Forester in implementing the CRA projects.
- IV. **Adoption of Agenda:** Ms. Forester noted the changes to the agenda to add Items 9c- landscape report and 9a, Sabal Shores streetlighting map. Al Schantzen made a motion to adopt the agenda as amended, seconded by Sandra Arafet Motion passed unanimously by all present.
- V. **a. Approval of CRA Minutes:** Maurice Gutierrez made a motion to approve the minutes, Al Schantzen seconded the motion. Approved unanimously.
b. Approval of MSTU Minutes: George Douglas made a motion to approve the minutes, Sandra Arafet second the motion. Approved unanimously.
- VI. **Reports:**
 - a. **Collier County Sheriff's Office-** Sergeant Tuff attended to provide the February Crime report: There was an armed robbery at 3673 Bayshore Drive and another one at 3220 Walker Lane, the deputies are following up on a lead. There was one minor traffic crash and 4 traffic crashes in the triangle and one pedestrian incident with no injuries. They had four drug arrest in different areas, and spoke to a gentleman about driving around the stormwater pond in the triangle and received apologies from the gentleman that he didn't realize it was not allowable and wasn't



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trying to offend anyone. Ms. Beatty mentioned the gentleman sleeping at the bench in front of CRA Parking lot on the corner of Bayshore/Coco Ave, Sandra Arafet mentioned the gentleman sleeping at Thomasson/Bayshore Drive at the bench at Del's pocket park. Sgt. Tuff will look into it.

- b. **Private Development Report-** Laura DeJohn, Johnson Engineering attended to provide the updated developments since the last meeting, starting with the companion items for the mini triangle project amending the minimum amount of SF of the commercial and converting the hotel rooms into residential if needed. Ms. DeJohn said the adjustment will be 490 units instead of 450. Mr. Rigsbee concern is the amount of traffic, Ms. DeJohn noted a traffic analysis will be required for these requests and the County will look at those changes too. Ms. Forester noted that they will be coming back to the CRA Board and bring their plans to the meeting and staff is reviewing to assure the project maintains the intent to be a mixed-use project. St. Matthews rezone was approved on January 25th with conditions, nothing new for Brookside Marina, Al Schantzen asked what happened at the January 6th NIMS meeting because of the technical issues he was under the impression they had to hold another, Ms. DeJohn will check on it and get back with the answer. The Naples Boat Yard Rezone has been withdrawn at 2707 Bayview Drive, there are numerous comments from the County on the other rezone requests, 3300 Davis Blvd will be a Pre-Application meeting to convert Joey D's Restaurant to a car wash, and Arbutus Landing Pre-Application meeting to build single family or town homes with boat slips was held. The approved projects include the SDP for Lot 1 to build the 270 luxury apartments.

VII. Community / Business - Presentations

- a. **Viage Marina, 3470 Bayshore Drive – Site Development Review-** Jessica Harrelson from Peninsula Engineering attended to present enhancements to the Marina on Bayshore Drive with some slight deviations and asked for the CRA Board's support. She reviewed the proposed site plan identifying the 6 boat racks with a capacity of 40-45 boats. Improvements included removing the chain link fence and replacing it with 6 ft. vinyl fencing, the parking spaces in front of the building will be removed and on-street parking spaces will be added onto Lakeview Drive and Riverview with an administrative parking reduction request of one parking space. Removing the front parking will improve safety along Bayshore Drive. The enhanced landscaping that is proposed to screen the boat racks include 16-24 in Height Sabal Palms, 9 ft. Hollies, 10 ft. Buttonwood and the existing Royal Palm and Oaks will remain



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on the property. Maurice Gutierrez asked if the conditional use for the APZ parking in the rear was ever found. Ms. Harrelson stated she was coordinating with Zoning Manager and the APZ was considered a non-conforming use since it has been used for storage for so long it is a non-conforming use and can continue using it for storage. Ms. Forester noted that staff could request the history of the property to see what conditions were approved and what the current zoning allows and bring it back to the next meeting. Al Schantzen asked if there is a Site Development Plan is their next step and Ms. Harrelson said yes that is why they were asking for support from the Board because of the deviations and administrative parking reduction request on their site plan. Mr. Schantzen agrees with Mr. Gutierrez the concern for parking is a big issue even when a development says there was no issue there is always a concern. Mr. Gutierrez wanted to wait to make any motion of support until the language of the conditional parking agreement that was done many years ago is found and brought before them because that is what should be honored first. He wants more information on the history of the property from the original site plan from Gulf Shore Marina. Mike Sherman wanted to clarify that if the Board does not support their project, could they just walk away and continue to run their business without improving the property. Ms. Forester noted that they need a site plan to solve their code violation, Mr. Sherman shared his concern that he doesn't want the board to nick pick a business that wants to improve the property and they need to be sensitive to their time constraint. Mr. Gutierrez shared his concern for the residential properties on the 2 streets behind the Marina and would like to see what was agreed upon and be honored by any business that comes into the property. Ms. Forester requested that the applicant come back to the next CRA Meeting on April 12th after they look up the history of the previous site plans with any conditional agreement if there were any. Ms. Beatty noted that maybe using the CRA public parking lot for a fee would work if they need parking.

VIII. Old Business:

- a. **Sabal Shores Streetlighting** –Ms. Scott stated that one of the residents requested the removal of one of the proposed streetlights between 3124 and 3136 Areca Ave, because the resident wants it to be dark at that location. Staff is requesting direction from the Board on this request. Ms. Scott noted that Ms. Forester and she met on site and discussed some options: install the light but not illuminate it, put a shield on the light and install it or to not install it at all. Maurice Gutierrez noted that for the safety of the whole neighborhood putting a shield would work better but to not put a light for one individual just isn't right. Maurice Gutierrez (MSTU) made a motion to keep the lights with a full shield, second by Sandra Arafet (MSTU), she wanted staff to speak with the resident and explain it's for the safety of the neighborhood, not that they are ignoring their request but they will do what they can to accommodate them as much as possible. Al Schantzen (CRA)



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made a motion to install the light with shield, second by Mike Sherman (CRA). Approved unanimously from both boards.

- b. **CRA Training Update** – Ms. Forester, CRA Director provided an update on the CRA training requested by the board members. Jeff Burton is interested in doing the training however, he just started a new position in Tampa and needs a couple of months to get organized in the new job so Ms. Forester will reach out to him later on to schedule the training.
- c. **Landscaping Report**- A&M Landscape report was provided by Armando and he provide information on the Royal Palms regarding maintenance. They are considered self-cleaning and if they are requesting to cut the fronds that are hanging it could damage the tree. It is best to have them fall off naturally. To address some of the complaints, Ms. Scott asked that if they want the contractor to come out more often than once a week. Based on the contract, the additional service will cost the MSTU an additional \$600/week. The extra day of service will be Saturday. Ms. Beatty asked if the MSTU could come one more day a week if it is within their budget to do so. Sandra Arafet made a motion to add the additional day of service, George Douglas seconded it, the motion passed unanimously.

IX. New Business:

- a. **Dunkin Donuts Commercial Grant Program Application**- Ms. Scott provided the commercial improvement grant application with quotes, the request is for \$30,000 reimbursement. Al Schantzen asked some questions about the commercial grant program and about revising the grant program. His recommendation is to use the existing grant money to partner with other government agencies and do more infrastructure projects instead of giving it away to private property owners. Mike Sherman asked how staff targets who gets the grants for example a corporation like Dunkin Donuts is like seeing \$30,000 on the sidewalk so they pick it up so if staff does not have a certain customer that needs the grant funding then they should put it in infrastructure program like sidewalks and drainage. Al Schantzen made a motion to deny the grant application and put the CBIG on hold right now, Steve Rigsbee second the motion. Approved unanimously.
- b. **Draft 2021 CRA Annual Report**- Ms. Forester presented the draft annual report and asked for some feedback by the board members. Kathi Kilburn noted she had an aerial of the 17 acres that might be a better photo to replace the photo. Karen Beatty asked to edit the photo on the cover page to take out the advertisement in front of Arboretum. Ms. Beatty wanted to clarify on page 11 regarding the 17 acres and requested changing the verbiage to reflect what the CRA Board voted on and recommended. Ms. Forester will make the changes to what was suggested.

X. Work Plans FY23 – CRA and MSTU

- a. **CRA**– Ms. Forester noted that the reason the joint meeting was together was because the CRA/MSTU have overlapping projects that will require a



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partnership between the two funds. Ms. Forester reviewed the items on the handout and noted that workforce housing is a priority for the County and suggested the CRA needs consider allocation of funds to assist. Ms. Forester will bring back the item at the April meetings for further review and discussion.

- b. **MSTU-** Ms. Forester will go over the MSTU priorities at the April meeting because of time constraints.

XI. Staff Report:

- a. **CRA Directors Report-** Ms. Forester provided the CRA report and asked if anyone had any questions. She noted the County only received one bid for the demolition of the Dels property. Staff is reviewing cost and will see if they can proceed with the one bid. Based on procurement rules we will not be able to piggy back on the St. Pete Beach contract for Shuttle Service because they only received one proposal. The land regulations can proceed except for the language about enclosing the swales. Mike Sherman wanted to bring all the County Staff together to talk about the enclosure of swales because as a developer and for the small narrow lots to build on it is important to enclose the swales and keep the water flowing and there needs to be a resolution for aesthetics of the side streets and keep the water flowing instead of digging these ditches, there is a much better way than to do that. The board recommending talking about this issue at the joint meeting with the BCC.
- b. **Project Manager Report-** Tami Scott provided an update on the stormwater project in Sabal Shores and noted that as soon as they are completed, they will repave the road. Access Management Study - The consultants have completed the traffic count on Bayshore Drive and they will sit down with County Staff to review data analysis methodology. The plaque for Jeanne Harvey will be installed in a week or two and staff is working with her daughter to organize a dedication. More information to follow. Parking Lot - There will be 4 signs installed to reflect the public parking lot. The dwarf palms were removed from South Bayshore Drive due to sight line issues and the complaints they received.
- c. **Insurance Claims Report:** Ms. Forester provided the current insurance claims report.
- d. **Financial Report:** Ms. Forester provided the current financial report for both the CRA and MSTU funds.

XII. Other Agency's:

- a. **Collier County Code Enforcement:** Ms. Forester noted Mr. Johnson's absence, but the Code Report was attached for review and if anyone had any questions, they could contact Mr. Johnson or ask Mr. Johnson at the next Advisory Board meeting.



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XIII. Communications and Correspondence:

XIV. Public Comments:

XV. Staff Comments: Dan Rodriguez wanted to thank the board and their commitment to the Community and provided the status of the Boardwalk. The County Managers Office wanted time to review the Stantec contract and price because that was a factor. His office is committed to support Ms. Forester to hire staff to assist with the project. The Boardwalk is the primary focus. There are other needs and demands for the area in regards to stormwater so they will need to work on that as well. The Advisory Boards all agree the community and the board members have all been waiting for a very long time to complete this boardwalk into Sugden Park, so they are excited to hear that it is still moving along.

XIII. Advisory Board General Communications: Maurice Gutierrez enjoyed the Bay Days clean up and mentioned items that was recovered from Haldeman Creek. Ms. Forester thanked Bill Robbins and John Johnson for their participation as well as Tami Scott and Susan Crum for working the land side of the clean-up.

XIV. Next Meeting Date:

- a. CRA - Tuesday, April 12, 2022 @ 6pm Botanical Garden
- b. MSTU – Wednesday, April 6, 2022 @ 5pm Botanical Garden

XV. Adjournment – The meeting adjourned at 8:58 p.m.

Chairwoman Karen Beatty

April 4, 2022 – Haldeman Creek MSTU Meeting DRAFT Minutes regarding Regatta Landing Dock Extension

5.a Community / Business – Presentations

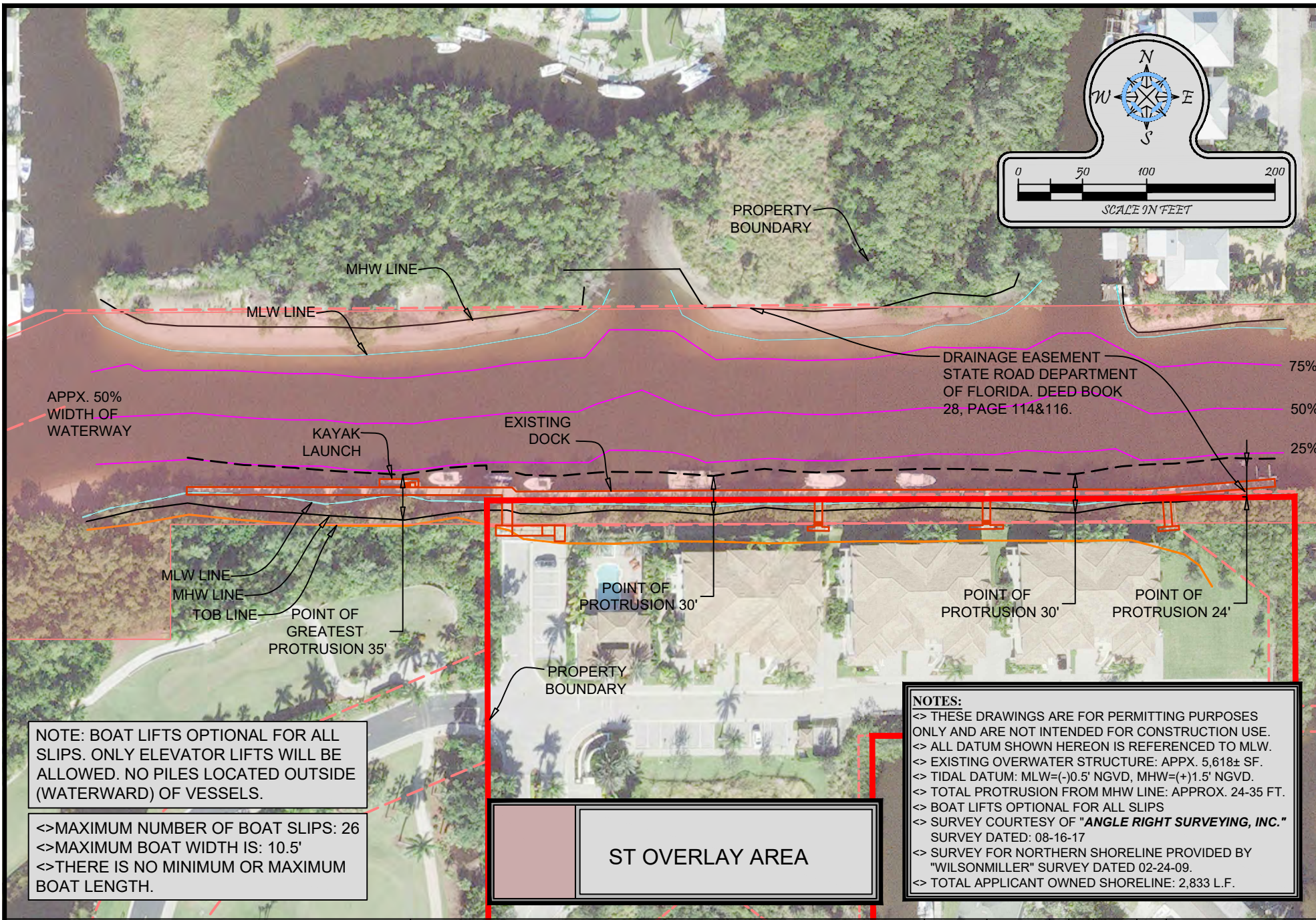
Regatta Landings, Turrell, Hall & Associates, - Joshua Maxwell presented the dock extension amendment that was being requested to the County to amend the boat size requirement. The community is at the point where they need some nicer boats with amenities, but the width requirement is so restrictive that would discourage people from buying into their community. The current agreement was for a maximum width of the boat to be 10.5 and they would like to have that modified. The proposed modifications are listed below:

Slip No.	BDE Line From Dock	Slip No.	BDE Line From Dock
1	19ft	14	14.9ft
2	16.3ft	15	14.9ft
3	14.5ft	16	15.4ft
4	12.2ft	17	16.2ft
5	10.6ft	18	16.3ft
6	11.6ft	19	15.2ft
7	12ft	20	12.3ft
8	12.5ft	21	12.3ft
9	12.5ft	22	17.7ft
10	14.6ft	23	18.3ft
11	14.7ft	24	18.3ft
12	12.2ft	25	17.7ft
13	12.2ft	26	16.1ft

After much discussion,

Motion:

Bill Robbins made a motion to support the modification to amend their application to limit max beam width up to 13ft. and no slip should stick beyond the pre-approved boat extension line. Jim King, second. Jaap Dutry van Haeften and Robert Wopperer both abstained from the motion due to conflict. Approved unanimously.



Turrell, Hall & Associates, Inc.
Marine & Environmental Consulting
3584 Exchange Ave. Suite B. Naples, FL 34104-3732

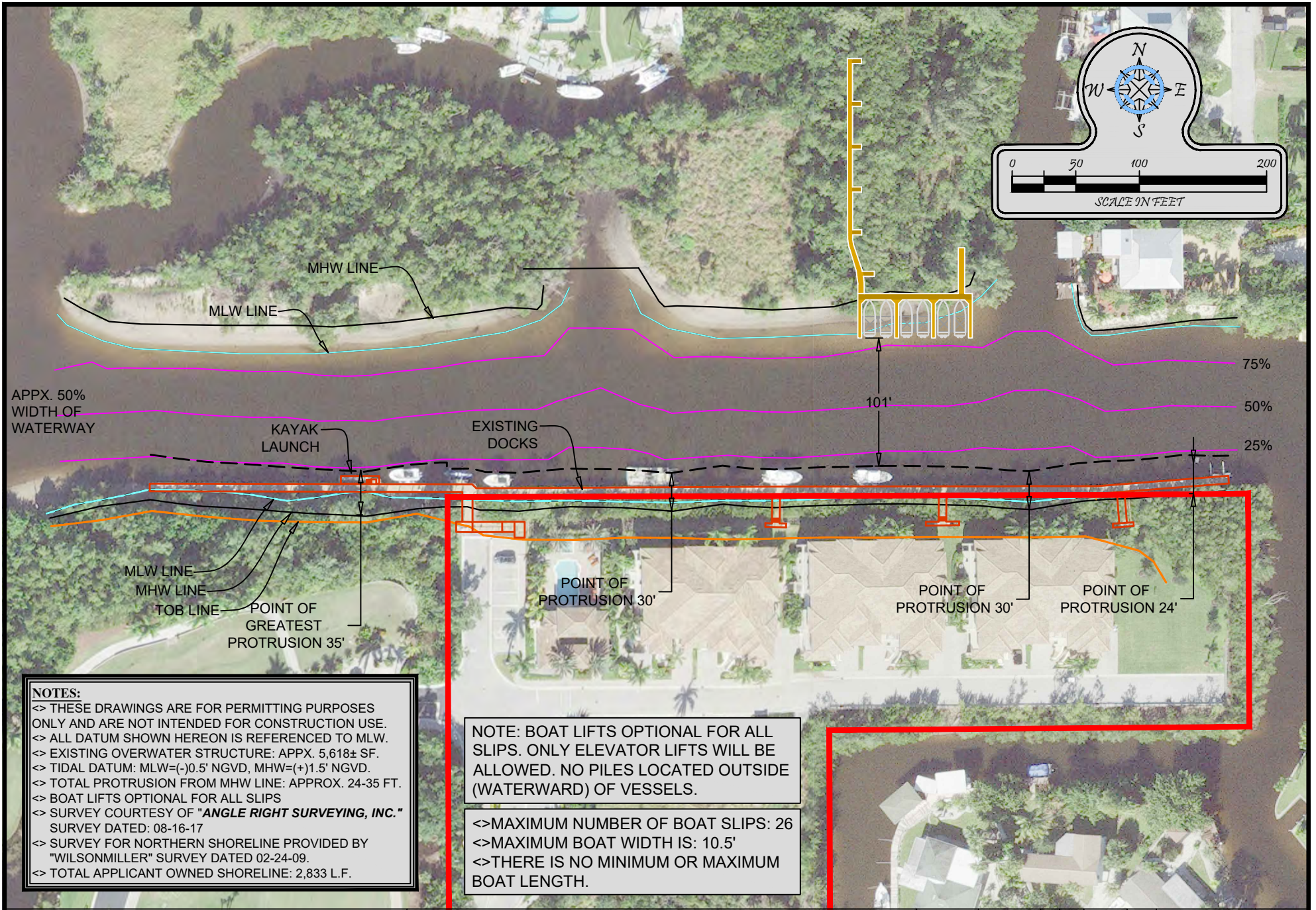
Email: tuna@turrell-associates.com Phone: (239) 643-0166 Fax: (239) 643-6632

REGATTA LANDING IN WINDSTAR ON NAPLES BAY PROPOSED DOCK IMPROVEMENTS WITH ST OVERLAY

THESE DRAWINGS ARE FOR PERMITTING PURPOSES ONLY AND ARE NOT INTENDED FOR CONSTRUCTION USE.

DESIGNED:	JWM	REV#	REV BY	DATE	CHK BY	CHANGED
DRAWN BY:	RMJ	1.	-	-	-	-
CREATED:	01-21-22	2.	-	-	-	-
JOB NO.:	9002.5	3.	-	-	-	-
SHEET NO.:	06 OF 14	4.	-	-	-	-
		5.	-	-	-	-

SECTION- 11,14 TOWNSHIP- 50S RANGE- 25E



NOTES:

- <> THESE DRAWINGS ARE FOR PERMITTING PURPOSES ONLY AND ARE NOT INTENDED FOR CONSTRUCTION USE.
- <> ALL DATUM SHOWN HEREON IS REFERENCED TO MLW.
- <> EXISTING OVERWATER STRUCTURE: APPX. 5,618± SF.
- <> TIDAL DATUM: MLW=(-)0.5' NGVD, MHW=(+)1.5' NGVD.
- <> TOTAL PROTRUSION FROM MHW LINE: APPROX. 24-35 FT.
- <> BOAT LIFTS OPTIONAL FOR ALL SLIPS
- <> SURVEY COURTESY OF "ANGLE RIGHT SURVEYING, INC."
- <> SURVEY DATED: 08-16-17
- <> SURVEY FOR NORTHERN SHORELINE PROVIDED BY "WILSONMILLER" SURVEY DATED 02-24-09.
- <> TOTAL APPLICANT OWNED SHORELINE: 2,833 L.F.



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REGATTA LANDING IN WINDSTAR ON NAPLES BAY PERMITTED ADJACENT DOCKS

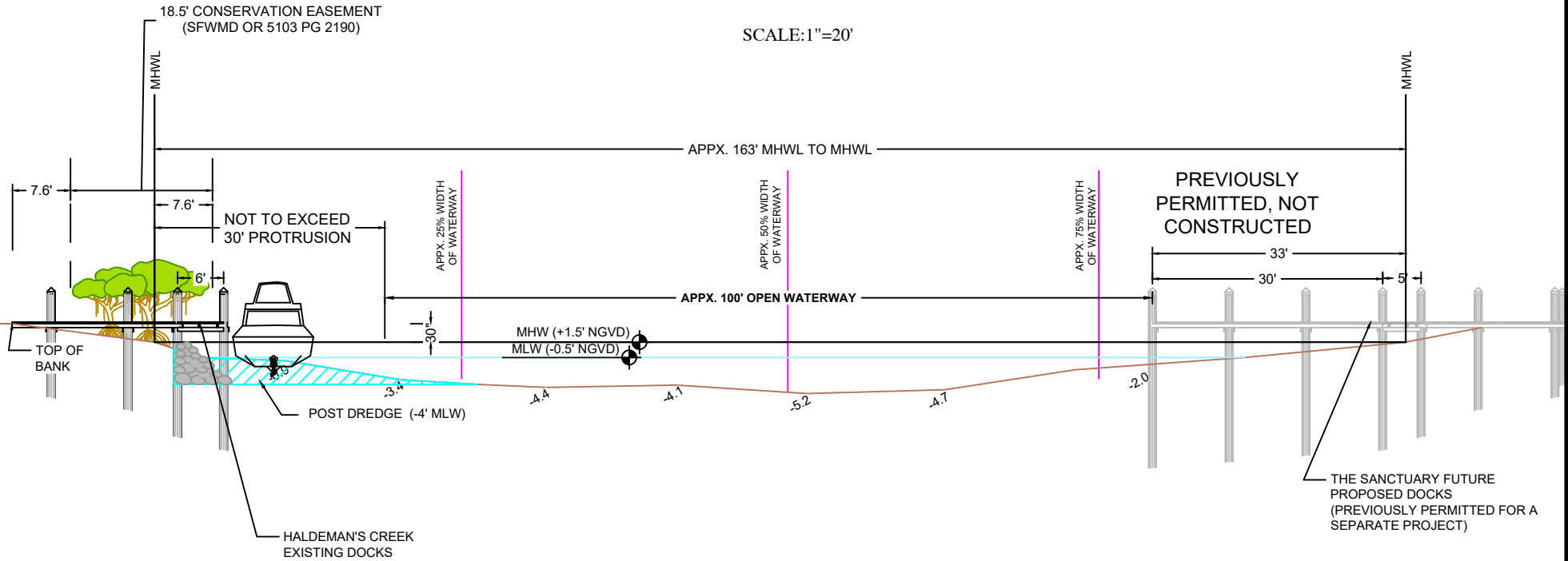
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SHEET NO.:	07 OF 14	4.	-	-	-	-
		5.	-	-	-	-

SECTION- 11,14 TOWNSHIP- 50S RANGE- 25E

CROSS SECTION A-A

SCALE: 1"=20'



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REGATTA LANDING IN WINDSTAR ON NAPLES BAY CROSS SECTION A-A

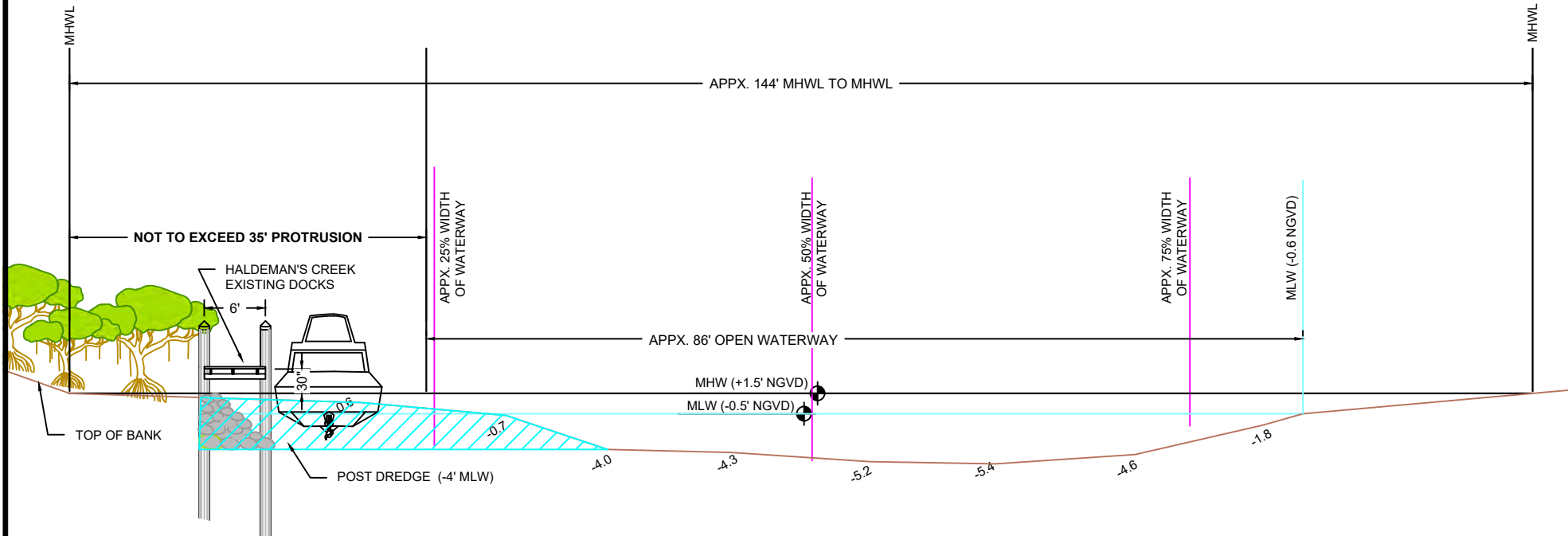
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SHEET NO.:	11 OF 14	4.	-	-	-	-
		5.	-	-	-	-

SECTION- 11, 14 TOWNSHIP- 50 S RANGE- 25 E

CROSS SECTION B-B

SCALE: 1"=15'



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REGATTA LANDING IN WINDSTAR ON NAPLES BAY
CROSS SECTION B-B

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DRAWN BY:	RMJ	1.	-	-	-	-
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JOB NO.:	9002.5	3.	-	-	-	-
SHEET NO.:	12 OF 14	4.	-	-	-	-
		5.	-	-	-	-

SECTION- 11,14 TOWNSHIP- 50 S RANGE- 25 E

April 2022 Private Development Update

Attachment 3- Item 6a

Please Note: Projects with *and highlight have been updated since the last report
Yellow highlight indicates old project with recent activity; Green highlight indicates new project

Zoning Petitions

Mini-Triangle MPUD (PUDA): PL20210001100*

Location: 1991 and 1911 Tamiami Trail; 2000 and 2054 Davis Blvd.

Owner: Metropolitan Naples LLC

Status: Pre-application meeting held 6/9/2021. First staff review comment letter issued on 4/1/2022.

Amend Mini Triangle Mixed Use Subdistrict [companion item Mini-Triangle Small Scale GMPA (PL-20210001101)] to allow for the conversion of hotel units to multifamily residential units (a sliding scale of a max of 377-491sf MF to 0-228sf hotel rooms) and to amend the min./max. retail and office square footage for a combined minimum of 40k and max 130k, with a min of 15k reserved for office. Applicant must also include 2 different commercial or office uses in the project office/retail and a maximum of 130,000 SF of commercial/office/retail.

GATEWAY MINI TRIANGLE M-PUD SITE PLAN CONCEPT



Mini-Triangle (Small Scale GMPA): PL20210001101*

Location: 1991 and 1911 Tamiami Trail; 2000 and 2054 Davis Blvd.

Owner: Metropolitan Naples LLC

Status: Pre-application meeting held 6/9/2021. First applicant submittal on 2/7/22. First staff review comment letter issued on 3/25/2022.

Amend the Mini-Triangle MPUD-GTMUD-MXD (Ordinance 2018-025) and companion item Mini-Triangle Mixed Use Subdistrict to allow for the conversion of hotel units to multifamily

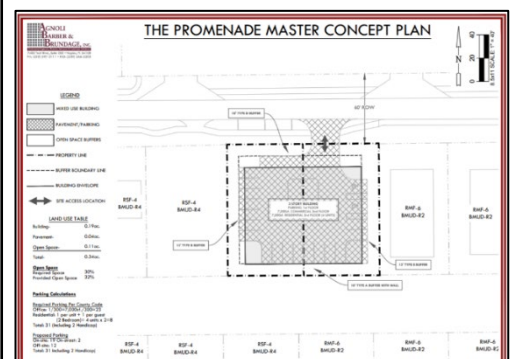
residential units (sliding scale 1:2 ratio for max MF/Hotel uses) and to amend the min./max. retail and office square footage for a combined minimum of 40k and max 130k, with a min of 15k reserved for office. Applicant must also include 2 different commercial or office uses in the project office/retail and a maximum of 130,000 SF of commercial/office/retail. The change is to allow for 1 additional multifamily unit above the 377 units (up to 491 total dwelling units) for every 2 hotel rooms removed from the 228-room maximum.

Brookside Marina Rezone: PL20190001540*

Location: 2015 and 2025 Davis Blvd.

Status: Incomplete submittal 3 letter issued on 12/14/21. NIM held on 01/06/2022. 2nd NIM to be scheduled, anticipated for late April or May

Rezone of the submerged lands only from RSF-4 to C-4. Notwithstanding the straight C-4 zoning and to ensure GMP consistency, the permitted uses for the submerged lands will be limited to water-related or water-dependent uses associated with a marina. Uses include wet boat slips (with or without lifts/davits), boat lift canopies, boat ramps (one ramp exists already), small recreational boat rentals, operation of charter or party fishing boats, canoe/kayak/rowboat rentals, houseboat rentals, and tourist guide boat operations. Jet ski rentals are excluded, but requesting ability to rent a wet slip to a private jet ski owner. Live-aboard vessels also excluded.



Promenade at the Boat Yard Rezone: PL20210000020

Location: 2736, 2754, and 2772 Bayview Drive

Status: Status: NIM held May 11, 2021. Fourth applicant submittal on 12/23/2021. Staff issued fifth comment letter on 2/3/2022.

The subject properties are currently zoned RSF-4-BMUD-R4 and are proposed to be rezoned to RSF-4-BMUD-NC (neighborhood commercial) to construct a 3-story building with ground level parking, second floor of retail, and 3rd floor residential along the south side of Bayview Drive.

Naples Boat Yard Variance: PL2020000007

Location: 2775 Bayview Drive

Status: Originally a PUD Rezone, applicants have changed the request to a Variance. NIM meeting held May 11, 2021. Staff issued fourth comment review letter on 2/3/2022.

The applicant is proposing a complete site renovation to construct a boat storage facility along the north side of Bayview Dr. This petition requests a variance from the 20-foot rear yard waterfront setback to allow for a building to be 10 feet from the waterfront, and for a small office on the NE corner of the site to be setback back 0 feet from the waterfront.



Promenade at the Boat Yard Rezone: PL20210000021 (withdrawn)

Location: 2707 Bayview Drive

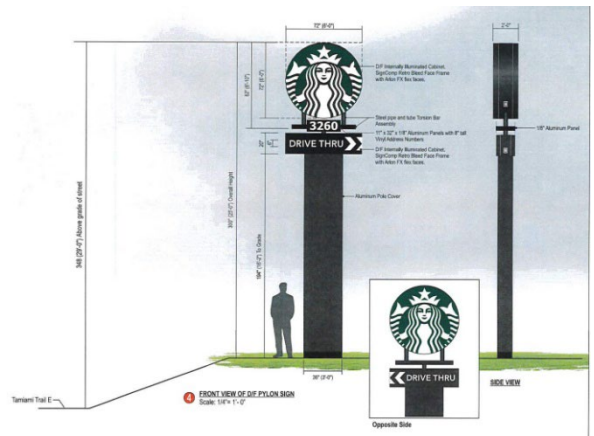
Status: Second applicant submittal on 7/29/2021. Staff comment letter issued on 9/7/2021. Withdraw on 2/16/2022.

Starbucks - 3260 Tamiami Trail E – (PDI): PL20220000435

Location: 3260 Tamiami Trail E

Status: Pre-application meeting on 2/15/2022.

Applicant is requesting to increase allowed sign height from 25 feet to 29 feet for the constructed sign on site.



Development Review Petitions

17-acre Boardwalk (CNST) – (SDP): PL20220001869

Location: 4315 Bayshore Dr

Status: Pre-application meeting on 3/24/2022.

Applicant is requesting to build a boardwalk to connect the 17 acre site to Sugden Park.

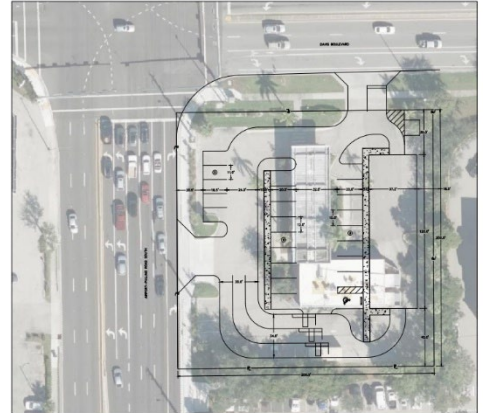


3300 David Boulevard (Joey D's) (SDP): PL20220001088*

Location: 3300 David Blvd.

Status: Pre-application meeting on 3/15/2022.

Applicant proposes SDP to convert existing property to a car wash.



Arbutus Landing (SDP): PL20210003327

Location: 2766 Arbutus St

Status: Pre-application meeting held on 01/13/2021.

Applicant requested a pre-application meeting to decide if a SIP or SDP application is required to build 6 residential single family homes on a 170x250 lot. Applicant is also considering rowhouses (townhomes). Applicant would like multiple boat slips/docs.

2745 Arbutus St Lot Line Adjustment (LLA): PL20220002084

Location: 2745 Arbutus St

Status: Applicant first submittal on 03/31/2022.

Applicant requested to move the lot line for two (2) lots on Arbutus such that there will be two (2) resulting duplex lots in accordance with ZVL #ZLTR-PL2020000946.

Metropolitan Naples Lot 2 - Luxury Condominium (SDP): PL20210003215*

Location: 1936 Davis Blvd

Status: Pre-application meeting on 01/04/2022. Applicant first submittal on 2/4/2022. **Staff issued comment letter on 3/3/2022.**

Applicant proposes an SDP for a 15-story structure with 57 multi-family units and 6,500 sf retail.



Naples Classic Car Site Plan with Deviation (DR): PL20210002480*

Location: 3045 Davis Blvd.

Status: Pre-application meeting held on 11/3/21. Applicant second submittal on 1/31/2022. **Scheduled for Hearing Examiner on 4/14/2022.**

Applicant proposes to rebuild an existing structure to improve the safety and function of the site. Due to the placement of the existing building on the East property line with no setback, a deviation for redevelopment is required.



3063 Connecticut Ave (LS): PL20210002448

Location: 3063 Connecticut Ave

Status: Staff comment letter issued on 10/14/2021. Applicant second submittal on 02/15/2022.

Applicant proposes lot split to sell the western 50 foot section of the property. Current total property size is 165 x 135 ft.

Naples Boat Yard Site Improvement Plan (SIP): PL20210000148

Location: 2775 Bayview Dr.

Status: First GMD Review Letter sent out on 4/13/2021. Applicant resubmittal on 9/08/2021. Staff comment letter issued 11/01/2021.

The Naples Boat Yard is proposing to renovate the concrete dock to accommodate their traveling boat lift.

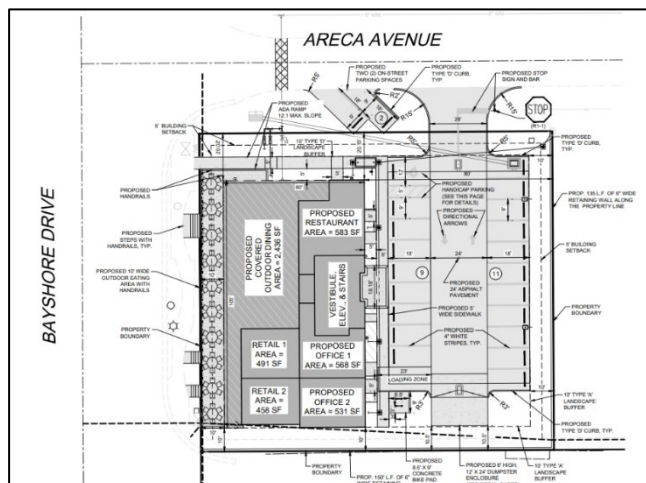
The 239 Bayshore & Areca Hotel/Restaurant SDP: PL20210001360

Location: 3467 Bayshore Drive

Status: Pre-application meeting held on 6/16/2021. First applicant submittal on 11/30/2021. Staff issued comment letter on 12/30/2021.

At the pre-application meeting applicant proposed a three story mixed-use with commercial, destination resort, distillery, and restaurant uses on the first floor and lodging on the second and third floors. The proposed vehicular access to the site will be provided from Areca Avenue. Alcohol Distance Waiver required if sale of alcoholic beverage for on-site consumption.

First submittal proposes a new three (3) story building (6,300 S.F.), a parking lot, and associated site improvements. The first floor will include a covered outdoor dining area, restaurant, two offices, and retail stores. The second and third floors will be hotel rooms (8 total) and the roof (terrace) will include a pool and bar. 22 parking spaces total proposed.



Francis Shadowlawn Properties, LLC (Annis Landing) (FP): PL20210002023

Location: 1948 Shadowlawn Dr

Status: Pre-application meeting held on 9/7/2021; Incomplete submittal letter issued by staff on 11/24/21. Applicant submittal on 11/24/2021. Staff issued comment letter on 12/23/2021.

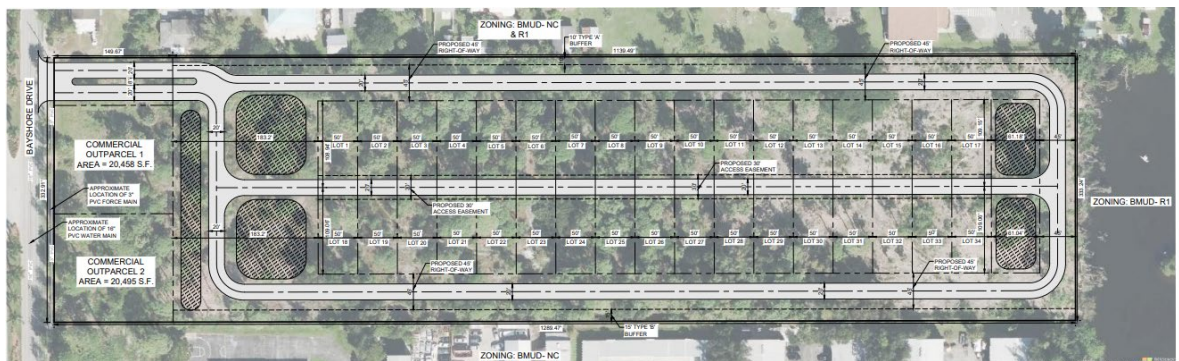
The request is for a minor sub-division plat to put up a shed with no electric and no plumbing.



Bayshore Mixed Use Development PPL: PL20210002947

Location: Parcel 61841080008 (east of Bayshore Drive and north of Van Buren Ave)
Status: Pre-application meeting held on 12/7/21.

Pre-app meeting for a mixed use development with commercial in the front and single family residential in the rest of the lot. The commercial section is divided into two outparcels and 34 lots are proposed for the residential.



2372 Davis Blvd Mixed Use (SDP): PL20210002356

Location: 2372 Davis Blvd

Status: Pre-application meeting held on 10/12/2021.

The applicant is proposing to change the use from car dealership to restaurant with dumpster enclosure.

Peters Wine Storage 2947 Peters Ave (SDP): PL20210002457

Location: 2947 Peters Ave

Status: Pre-application meeting held on 10/19/2021.

Proposing an SDP for a single story approximately 4500 sf wine storage building on the east side of Peters Avenue approximately 400 ft. south of US 41 (adjacent to Courthouse Shadows)

Approved Projects

Item 6a

Metropolitan Naples - Lot 1 Mixed Use Development SDP: PL20200002428

Location: Mini Triangle, 2000 & 2054 Davis Blvd.

Status: SDP Approval issued 1/13/22.

SDP for a 9-story residential tower over a 6-story podium that will contain 270 multi-family units, parking and approximately 7,600 sf of commercial uses within Lot 1. All access, drainage, and utility connections for the 1.57ac Lot 1 were previously designed and approved under the Metropolitan Naples PL20200001193. This SDP details the driveway, sidewalk, utility service, downspout, and yard drain connections from the building to the ROW.



Windstar of Naples Bay Clubhouse SDPA: PL20210001972

Location: 1700 Windstar Blvd

Status: Pre-application meeting on 9/14/2021. Third applicant submittal on 02/09/2022.

Staff approval letter issued on 2/11/2022.

The request is for a clubhouse expansion, cart barn expansion, addition of (2) Bocce Ball Courts, (23) golf cart parking spaces, and associated infrastructure improvements.

Windstar of Naples Bay Clubhouse Expansion APR: PL20210002095

Location: 1700 Windstar Blvd

Status: Third applicant submittal on 01/31/2022. Staff issued approval on 02/07/2022.

Administrative Parking Reduction request for proposed improvements which require 291 parking spaces, per LDC 4.05.04. An APR is requested to allow use of the existing 203 parking spaces, in conjunction with 20 private golf cart spaces, and 48 bicycle parking spaces; a reduction of 88 vehicular parking spaces. This is an additional reduction of 43 spaces from the previously approved APR.

Naples Botanical Garden Horticultural Campus SDPA: PL20190002586

Location: 4820 Bayshore Drive

Status: Pre-application meeting held on 12/18/19. Staff approval letter issued on 2/24/2022.

The purpose of this application is to modify and expand the previously permitted grow house and recycle center to include the new horticultural center. The complex consists of a new horticultural maintenance office and shop, several horticultural buildings (a.k.a.



green houses) and open-air structures, RO/emergency generator building, sun nursery and supporting private access roads, parking areas, utilities, drainage facilities, dry pre-treatment water quality areas and code landscaping. The Project also includes a new turn lane, which will connect to the existing project entrance, and utility improvements within the Bayshore Drive public right-of-way.

Courthouse Shadows Apartments (SDPA): PL20210001899

Location: 3290 Tamiami Trail E

Status: Applicant second submittal on 12/20/2021. Staff approval issued on 2/17/2022.

The proposed development will consist of a 300-unit multi-family residential community with 5 residential buildings, a clubhouse that is incorporated in Building #1, detached garages, a trash compactor building, a maintenance building, a pool amenity area, and an outdoor covered lounge and pool bathroom that is incorporated in Building #6. This application is proposing to change location of Garage #7 and subsequently revise the grading and drainage infrastructure necessary with this change.

Metropolitan Naples PPL: PL20200001193

Location: Mini-triangle parcels 2054 Davis Blvd.

Status: Comment letter issued on 05/20/2021. Applicant's third submittal on 10/25/21. Staff approval with stipulations on 11/22/2021.

This project proposes to create 3 separate parcels with the intent to have separate SDP's for each parcel. The applicant proposes to construct the infrastructure required to provide services and ingress/egress to the three individual development tracts within the project boundary. The intent is to subdivide the project into three separate development tracts consistent with the current zoning approval and allow each tract to be developed as the market supports the land use for each individual tract. Our goal is to develop the infrastructure now that the zoning has been approved and proceed with the vertical improvements for each tract as market conditions support each land use.

St. Matthew's House PUD to PUD Rezoning (PUDR): PL20210000176

Location: 2001 Airport Rd S.

Status: NIM held 8/11/2021. Third submittal approved by staff on 10/21/2021. CCPC voted 3-2 to recommend approval on 12/16/2021; BCC approved 5-0 on 01/25/2022 with conditions to add security camera to rear of property and exchange contact information between applicant and neighboring apartment complex to discuss any future trespassing issues.

Amendment the existing Devoe Pontiac CPUD to expand the PUD boundary to the north and south and change the name of the PUD to St. Matthew's House Commercial Planned Unit Development (CPUD). The rezone proposes to increase the number of homeless shelter beds from 104 to 150, and request 130,000 square feet of general commercial, office, social service, and warehouse uses.

Promenade at the Boat Yard Rezone: PL20210000021

Location: 2707 Bayview Drive

Status: Second applicant submittal on 7/29/2021. Staff comment letter issued on 9/7/2021. Applicant requested withdraw on 2/16/2022.

This property is currently zoned RSF-4-BMUD-R4 and is proposed to be rezoned to RSF-4-BMUD-W in order to create the necessary space for an outdoor boating storage rack, as part of the boatyard.

2605 Linda Dr (AVA): PL20220000220

Location: 2065 Linda Drive

Status: Applicant first submittal on 1/11/2022. Staff issued Administrative Variance approval Letter on 2/8/2022.

Applicant requests a variance for minor-after-the-fact yard encroachment for a screen enclosure that is 0.4 Feet into the 10' rear setback, at subject property 2605 Linda Dr.

**ICP Phase 16 (Temporary Use):
PL20210003324**

Location: 8712 Bayshore Dr

Status: Applicant first submittal on 12/27/2021.
Staff approval on 01/05/2022.

Applicant proposes installation of temporary construction trailer office.

**Rehabilitation Plans for Pump Station 308.06 (SDPI): PL20210003085***

Location: 2850 Terrance Ave

Status: Staff issued comment review letter on 12/10/2021. Applicant second submittal on 2/8/2022. **Staff issued approval letter on 3/2/2022.**

Rehabilitation of Collier County Duplex Pump Station 308.06, including the removal of the existing valve vault, wet well rehab, new pumps, new wet well top, new discharge piping, new control panel, FDOT gravity wall and new antenna. Also included will be improvements to a portion of the pump station site including a new fence, new concrete driveway, stabilized access and gravel ground cover.



BGTCRA

Situation Synopsis 3.28.22

PARADISE

Immersion Trip

January 31, 2022- February 1, 2022

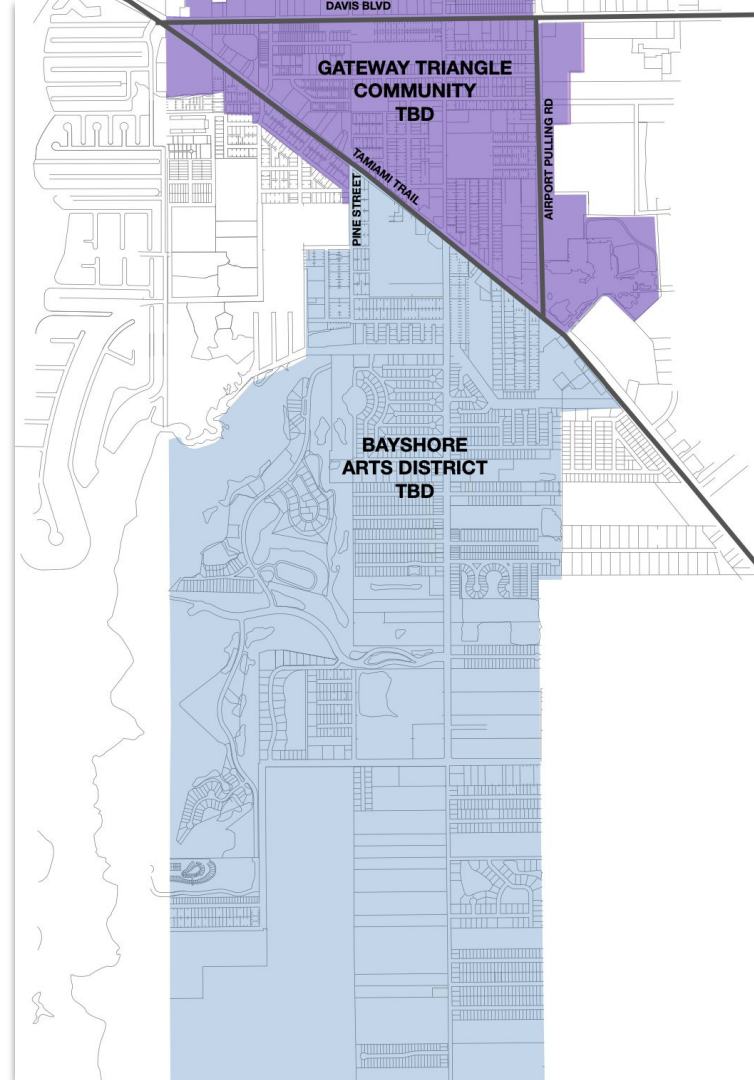
Paradise Team

Kristen Murphy – VP, Partner Development

Amber de Lisser – Senior Project Manager, Client Services

Glenn Bowman – VP, Creative Director

Tom Merrick – VP, Chief Creative Officer



Stakeholders We Met With

BGTCRA Advisory Board

Rebecca Maddox – 360 Market

Adam and Anastasyia Kelley – Ankrolab Brewing Company

Sondra Quinn, Carla Caladitta – Opera Naples

Donna McGinnis – Naples Botanical Garden

Diane Sullivan - Naples Beach & Bay Realty


Jerry Starkey – RE Partners

Jaron's Gallery - Amanda Jaron, Joel, Lane, Catherine

Lindsey Thomas family - Gateway Triangle

Andy Ashal, Roger Saad, Courtney Phillips - Triangle Development



A tropical garden scene featuring a pond in the foreground with numerous lily pads and a few purple flowers. In the background, there is a dense line of palm trees and other tropical foliage under a clear blue sky. Two people are walking on a path in the middle ground. The text "What We Heard About The Bayshore Arts District" is overlaid in white, bold font in the center of the image.

What We Heard About The Bayshore Arts District

“People were sold on this area being an Arts District...
they’re confused and waiting to see this happen”

“We’ve been calling this an ‘arts district’ for years. Eateries,
watering holes and galleries do not define an arts district.”

“We either become an ‘arts district’ or stop promoting it as one!”


“People who don’t see it as an arts district have too small a definition of art.”

“A number of entrepreneurs coalesced around the phrase ‘The Bayshore Arts District.’ We all began introducing this moniker into our marketing efforts and it has had a very positive impact!”

“The Bayshore Arts District has a very common vision of the future. We are becoming a fun and funky, vibrant urban waterfront village.”

“Calling it anything other than the Bayshore Arts District is going to make people roll their eyes.”

“The SOHO of Naples – the place no one wanted to go until everyone wanted to go.”

An architectural rendering of a modern urban development at dusk. The scene features several multi-story buildings with glass facades and balconies. In the foreground, a busy street with cars and pedestrians is visible, along with landscaped areas with trees and plants. The sky is a deep blue, suggesting twilight. The text "What We Heard About The Gateway Triangle" is overlaid in the center.

What We Heard About The Gateway Triangle

“In the Gateway Triangle no such (branding) effort has been done and the new marketing efforts of the ‘Metropolitan Naples’ are starting to work in a ‘branding void.’”

“The Gateway Triangle is having a big shot of very dense development (with Metropolitan Naples) and will immediately catch the attention of Naples and Collier County. But it should be just the tip of the iceberg.”

“There is little cohesion or agreement on what should happen. And no common goal, plan or vision of an identity or name.”

“Gateway Triangle/Metropolitan Naples – this is the NEW downtown!

“In the Gateway Triangle, there is a disconnect between the Bayshore area and the Gateway Triangle. Almost all the attention is given to Bayshore.”

“We need more effort put into the Triangle. There is 0% perception for the Triangle; 100% for Bayshore.”

“It’s imperative that we lose the name ‘triangle.’ Connotes bad things like the Devil’s Triangle, Bermuda Triangle...”

Food truck park from across the water at night.

Initial Recommendations



The area should be branded as two distinct areas.
Their offerings and personalities are too different
to combine them into a single brand.



The Bayshore Arts District should immediately move to the next step of creating a name, logo, and tagline. A number of name options will be created for consideration, however, we can state that “The Bayshore Arts District” will be one of them. There is clearly established acceptance for this name – and therefore, brand equity – both inside and outside the community.



A brief narrative (approx. 100 words) will be written to describe the Bayshore Area, so residents, stakeholders, and the county can begin to tell the same story.



The Gateway Triangle area should proceed with the branding process for the name, logo and tagline after the completion of the Neighborhood Master Plan.

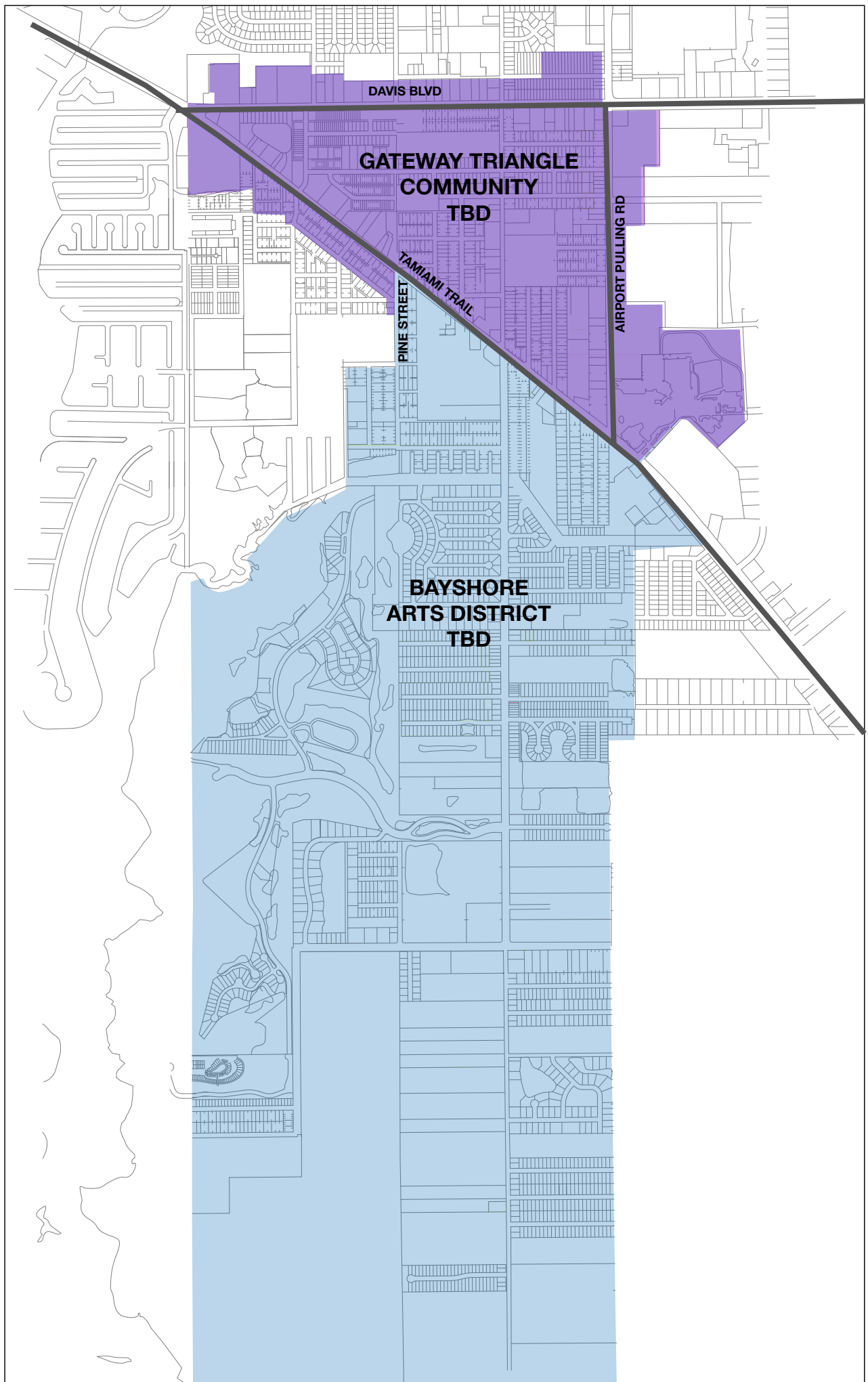


A brief narrative (approx. 100 words) will be written to describe the Gateway Triangle, so residents, stakeholders, and the county can begin to tell the same story.



A photograph of a modern outdoor cafe or restaurant. The structure features a large, open-sided wooden pergola with a grid of horizontal and vertical slats. Underneath the pergola, there are several wooden tables and chairs, some of which are occupied by people. In the foreground, a blue bicycle is parked in a silver metal bike rack. To the right of the bike rack, there is a large stack of wooden pallets, and next to it is a small, rectangular structure made of corrugated metal. The ground is paved with light-colored concrete. The background shows some greenery and a clear sky. The text "THANK YOU!" is overlaid in the center of the image.

THANK YOU!



DAVIS BLVD

**GATEWAY TRIANGLE
COMMUNITY
TBD**

PINE STREET
TAMAMI TRAIL

AIRPORT PULLING RD

**BAYSHORE
ARTS DISTRICT
TBD**

PARADISE

CCT-0357 BGTCRA Narratives

Bayshore Arts District Narrative (111 words)

Just outside 5th Avenue and south of Tamiami Trail, you'll find a one-of-a-kind community that offers the perfect complement to Naples' more luxurious side. Vibrant in places, quaint in others, this is a colorful place teeming with local flavor. Here, unique shops reward curious browsers with jewelry, art, gifts and more. Hip microbreweries pair perfectly with upscale wine clubs. A delightful waterfront park plays host to food trucks that let you discover flavors beyond the expected. And an award-winning botanical garden transports you to a world of breathtaking natural beauty. Welcome to the Bayshore Arts District. And welcome to an ever-evolving urban village that celebrates creativity in all its many forms.

Gateway Triangle Narrative (116 words)

Something big is happening at the intersection of Davis Boulevard and Tamiami Trail. A community is literally rising from an empty lot – spearheading the renaissance of once invisible section of our beautiful town. Here, a luxury development known as Metropolitan Naples will lead the rebirth of an area previously known as the Gateway Triangle. Close to downtown and the beach, this changing neighborhood represents what's next for Naples – a vibrant, dynamic area that will appeal to virtually every age and interest with each new storefront, restaurant, and offering. What was once defined by three sides of a triangle will soon define a *new* side of our community – so get ready to be a part of it!

Proposed Priorities and Projects FY23

Attachment 5 - Item 7b

<i>REDEVELOPMENT GOALS/Objectives</i>	<i>CRA Plan Page Reference</i>	<i>RELEVANT PROJECTS</i>	<i>INITIATED</i>	<i>STATUS</i>	<i>Priority FY23</i>
LAND USE & URBAN DESIGN	5.3.2				
<i>Achieve consistent land uses</i>	5-3-16	<i>Land Use Regulatory Changes</i>	<i>Initiated in 2020 -</i>	<i>Final Adoption scheduled for April 12 2022</i>	
<i>Achieve consistent design character</i>	5-3-22	<i>Land Use Regulatory Changes</i>		<i>Final Adoption scheduled for April 12 2022</i>	
<i>Residential Grant Program</i>	5-3-16		<i>\$23,348 awarded in FY21</i>	<i>On hold pending revisions/Housing Program</i>	
<i>Commercial Grant Program</i>	5-3-22		<i>\$76,094 awarded in FY21</i>	<i>FY22/FY23 On hold pending revisions</i>	
Neighborhood Initiatives Location #1	5-2-6	Master Plan		FY22/23 Gateway Triangle Neighborhood	X
<i>Neighborhood Initiatives Location #2</i>	5-2-6	<i>Roads/Stormwater/Housing</i>		<i>FY22/23 Holly</i>	
PUBLIC SPACE, PARKS, & OPEN SPACE	5.3.26				
<i>Increase Access to parks and public gathering spaces</i>	5-3-26	<i>17 Acre Catalyst Site</i>	<i>Purchased in 2016.</i>	<i>Contract for pedestrian connection pending BCC approval</i>	X
<i>Ensure a clean and well maintained public realm</i>	5-3-30	<i>CRA Property Maintenance</i>	<i>Ongoing maintenance of CRA property</i>	<i>Operating budget</i>	
<i>Community Safety Improvements</i>	5-3-30	<i>Haldeman Creek Security Bridge</i>	<i>Joint Project with RM - January 2022</i>	<i>Pending Install</i>	
DEVELOPMENT	5.3.31				
<i>Improve marketing, branding and communications</i>	5-3-32	<i>Branding</i>	<i>Initiated in 2022</i>	<i>Phase 1 - Target Completion August 2022</i>	X
<i>Public Art</i>	5-3-32	<i>Public Art Committee Ordinance</i>	<i>Ordinance approved in FY21.</i>	<i>New Grant Program - pending BCC support</i>	X
<i>Capitalize on current and potential real estate and development opportunities</i>	5-3-34	<i>Mini Triangle Catalyst Project</i>	<i>Cell Tower Relocation Agreement</i>	<i>Pending Final CO on new tower.</i>	
<i>Del's</i>		<i>Acquisition of 1.84 Ac Site (Del's)</i>	<i>Demolition Scheduled for First quarter 22</i>	<i>Highest Best Use Study -FY22/FY23</i>	X
TRANSPORTATION, CONNECTIVITY, & WALKABILITY	5.3.42				
	5.3.42	<i>North Bayshore Drive Enhancements</i>	<i>Preliminary Design in FY20</i>	<i>Access Management Plan started January 2022. Completion December 2022</i>	
Linwood Drive Beautification Improvements	5-3-50			Design scheduled for 2022	X
<i>Increase and enhance alternative mode options/Complete Streets</i>	5-3-56	<i>Bayshore Drive Shuttle Service</i>	<i>St. Pete Beach Shuttle not an option/Bonita Springs Uber Option</i>	<i>Will need BCC approval to seek proposals</i>	
General Road Improvements					
<i>Sabal Shores Neighborhood Improvements</i>		<i>Fire Suppression Phase 3 completed</i>	<i>Additional Streetlights - Agreement to BCC on April 26</i>	<i>Road Maintenance stormwater and resurfacing completion May 22</i>	
CRA Parking Lot					
<i>Improve parking options in commercial area</i>	5-3-56	<i>Surface Parking Lot</i>	<i>Land Purchased in 2018 for \$377,360. 2019 -Design and Permitting - \$16,656</i>	<i>Remaining items to be finalized. EV Charging Stations and Signage outstanding</i>	
INFRASTRUCTURE	5-3-59				
Stormwater					
<i>Ensure infrastructure will effectively achieve its primary purpose. Strategy 1 - Stormwater Master Plan</i>	5-3-59	<i>Stormwater</i>	<i>Becca, Pine, Weeks Project 1</i>	<i>Design scheduled for 2022</i>	X
<i>Ensure infrastructure will effectively achieve its primary purpose. Strategy 1 - Stormwater Master Plan</i>	5-3-59	<i>Stormwater</i>	<i>Gateway Triangle Area 4</i>	<i>Pending New Consultant Contract - Design scheduled for 2022</i>	X

Proposed Priorities and Projects FY23

Item 7b

<i>REDEVELOPMENT GOALS/Objectives</i>	<i>CRA Plan Page Reference</i>	<i>RELEVANT PROJECTS</i>	<i>INITIATED</i>	<i>STATUS</i>	<i>Priority FY23</i>
<i>Gateway Triangle Stormwater Pond</i>	<i>5-3-59</i>	<i>Stormwater</i>	<i>Francis Lot purchase. Cost Share with Collier County</i>	<i>Demolition Complete. Maintenance continues</i>	X
<i>Coordinate with other jurisdictions and government for infrastructure planning and funding</i>	<i>5-3-61</i>	<i>Fire Suppression Next Phases</i>	<i>Partnership with the City of Naples</i>	<i>City of Naples improving water lines on Hamilton Ave. City completing update to strategic plan. Will continue to coordinate.</i>	
<i>Coordination with Road Maintenance</i>	<i>5-3-61</i>	<i>GT Stormwater Pond/Francis Lot</i>	<i>FY22</i>	<i>On-going partnership</i>	
<i>PROCESS</i>	<i>5.3.66</i>				
<i>Ensure targeted and balanced distribution of CRA Planning and implementation efforts</i>	<i>5-3-66</i>		<i>Gateway Neighborhood Initiative</i>	<i>Stormwater projects initiated in FY21/FY22</i>	X
<i>Coordinate with MSTU</i>	<i>5-3-67</i>	<i>Bayshore Drive Access Management Plan</i>	<i>Joint Funding effort</i>	<i>Access Management Plan joint project</i>	X
<i>Operation Expenses</i>				<i>Ongoing</i>	X

FY22 and FY23 Proposed Project and Program Allocations

Project No.	Fund 787		Balance Total 09/2021	Balance March 2022	ESTIMATED Balance Sept 2022	Notes	FY23 Proposed	Grand Total FY23	Comments
50197	Residential Grants		\$232,327	\$203,209	\$195,209	1 Grant Reimbursement Remaining	Re-allocate to Housing	\$0	
50198	Commercial Grants		\$469,589	\$319,002	\$289,002	1 Grant Reimbursement Remaining	On-hold	\$289,002	
50203	Stormwater		\$1,932,300	\$1,449,528	\$1,264,528	Contingent on Gateway Scope being approved	\$600,000	\$1,864,528	
50204	Linwood		\$700,000	\$700,000	\$700,000		\$100,000	\$800,000	
50206	Ackerman/Del's		\$2,937,100	\$762,415	\$612,415	Demolition PO	\$0	\$612,415	
50207	Bayshore Parking Lot		\$500,000	\$49,586	\$24,586	EV Charger	\$15,000	\$39,586	Replacement Budget
50208	17 Acres		\$2,348,000	\$2,346,888	\$1,981,888	Pending Stantec Contract	\$250,000	\$2,231,888	
50262	North Bayshore Enhancements		\$900,000	\$817,946	\$817,946		\$200,000	\$1,017,946	
20255	Public Art		\$100,000	\$100,000	\$100,000		\$100,000	\$200,000	Public Art Grant Program + CRA Installations
50259	Multi- Modal		\$150,000	\$150,000	\$150,000		\$0	\$150,000	
50256	Community Safety		\$100,000	\$71,800	\$71,800	Fence under bridge under HC Bridge	\$50,000	\$121,800	
50258	General Road Improvements		\$500,000	\$500,000	\$500,000		\$0	\$500,000	
50263	Complete Streets		\$100,000	\$100,000	\$100,000		\$0	\$100,000	
50257	Fire Suppression			\$0	\$0		\$0		
50261	Housing			\$0	\$0		\$195,209	\$195,209	
50260	Development Incentives			\$0	\$0		\$0	\$0	
50254	Communications			\$0	\$0		\$125,000	\$125,000	Branding Phase 2
50271	Neighborhood Initiative	New FY23		\$0	\$0		\$320,100	\$320,100	Gateway Triangle/ Holly/Others
50270	Mini Triangle TIF Rebate Agreement	New FY23		\$0	\$0		\$250,000	\$250,000	
	Total for projects		\$10,969,316	\$7,570,374	\$6,807,374		\$2,205,309	\$8,817,474	
	Any remaining funds available after Fund 187 operation is funded will be distributed in Project funds.								

FY23 Revenue	\$3,032,500
Operating Proposed	\$1,022,400
Balance	\$2,010,100
FY22 Res. Grant	\$195,209
Total FY23	\$2,205,309

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 to 5 YEARS)		
FY22 SECOND QUARTER (January to March) Update		
Project	Status 1	Status 2
CAPITAL		
Linwood Complete Streets Phase I		
Safe Routes to School - Linwood Way to Airport. FDOT Grant funded and managed by CPP/GMD	Design FY23 -\$89,943 and Construction FY25-\$761,516. FY22 begin coordination with Capital Improvements to design additional complete street elements.	
Linwood Way to Commercial	Opera Naples Streetlights installed. Funds Budgeted in FY21 for design.	Additional funds in FY22. Target design services in FY22
Thomasson Dr. and Hamilton Ave	Thomasson Drive completed June 2021. A portion of the bike signage and markings to be installed with Hamilton Project. Hamilton Ave joint project with Parks & Rec	Hamilton Ave construction underway. On Schedule for completion in December 2022.
Republic Drive - Complete Streets/Park Connection	East Naples Community Park Master Plan approved	Coordinate with Parks and Recreation on timing of renovations to Park. New Welcome Center construction project underway. Completion April 2022.
Danford St. Complete Streets	Parks and Recreation designing sidewalk part of Hamilton Ave Project.	Danford improvements continue to be designed with residents' input. No streetlights will be included. Stormwater improvements are included. Anticipated design completed 3rd quarter of FY22.
17 Acre Site		
General Parks Improvements- 17 Acres/Sugden Park	Master Plan and Boardwalk Connection. Consultant selected through RFP Process	Final scope of work to focus on Pedestrian connection only being negotiated with Stantec. Contract pending CRA Board approval Spring 2022.
		Options for the remaining site will be discussed at a future date.
Del's Corner - Add after Plan Adoption		
Acquisition	Completed in November 2020	
Site Work	Survey Completed. ROW/Easement issue. Quick Claim Deed to BCC in September to solve item.	Demolition Purchase Order pending approval

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 to 5 YEARS)		
FY22 SECOND QUARTER (January to March) Update		
Project	Status 1	Status 2
Del's Corner Dedication	Recognition of Del Ackerman	November 5 2021
Highest and Best Use Study		FY22

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 to 5 YEARS)		
FY22 SECOND QUARTER (January to March) Update		
Project	Status 1	Status 2
Community Safety/Clean Up		
Sabal Shores	Fire Suppression Phase 3 Completion July 2021	Minor drainage improvements completed. Resurfacing of roads scheduled by Road Maintenance in 3rd Quarter of FY23. Additional Streetlights - Agreement with FPL scheduled for April 26 BCC meeting.
Holly Avenue	Comprehensive Street Study in FY22	Mobile Home Replacement will be considered as part of grant program updates
Surface Parking Lot	Construction completion August 2021	Murals anticipated in FY22 and ongoing maintenance covered by MSTU. Dedication to Jeanne Harvey - Tentatively scheduled for May 13
General Road Engineering Improvements Pine Tree and Andrews	Discussion with Road Maintenance and Stormwater regarding Limited Maintenance Roads	Item to bring forward at Joint Meeting with CRA Board
North Bayshore Renovation Project		
US41/Shadowlawn/Bayshore	Access Management Plan scope of work under review.	Access Management data collection completed. Modeling work underway.
Street Sign/Wayfinding Improvements	To be incorporated into North Bayshore Enhancement Project.	Possible Wayfinding sign at CRA Parking Lot. Pending completion of branding study.
Sidewalk/Bicycle Infrastructure Program	Incorporated into North Bayshore Beautification Project.	Master Sidewalk Plan for Community needed. Sidewalks on Pine and Peters scheduled and managed through GMD

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 to 5 YEARS)		
FY22 SECOND QUARTER (January to March) Update		
Project	Status 1	Status 2
South Bayshore Renovation Project		
Landscape and Hardscape Update	Sabal Bay PUD expansion approved by BCC in January 2021. Once SDP is approved, proceed with expansion of MSTU boundary.	Pending Sabal Bay Site Development Plan. Staff in communications with developer.
Stormwater Infrastructure Upgrades		
Stormwater Infrastructure Upgrades	Two Project Areas identified - Becca, Weeks, and Pine & Triangle Area	
Becca, Weeks and Pine	NTP Issued to Bolt Engineering - Design and Permitting. Work under way.	Construction contingent on design and permitting. Funding allocated
Gateway Triangle Area 4	Design FY22 - Scope of Work being negotiated	Construction contingent on design and permitting. Funding allocated
Gateway Triangle Stormwater Pond Improvements	Stormwater improving Commercial Drive and Alleyway	2732 Francis Lot purchased. Joint project with Stormwater. For future pond expansion. Demolition completed.
Sanitary Sewer Line Upgrades in Triangle Area	Mini Triangle Property sold November 2020	Utility work underway
Fire Suppression		
Phase 3		Completed
Phase 4	City of Naples is updating their utility plan. Staff will continue to coordinate for future projects and funding opportunities	Coordinate with RM and stormwater to incorporate paving and drainage
Future Phases		

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 to 5 YEARS)		
FY22 SECOND QUARTER (January to March) Update		
Project	Status 1	Status 2
NON-CAPITAL		
Ongoing Operations	Budget Approved FY22	FY22 budget includes Programing and Capital Projects for compliance with F.S.
Land Development Code updates	BCC approved direction to move forward on several key items. Developing scope of services for consultant services.	Amendments drafted and proceeding to final adoption. Final Adoption Hearing April 12 2022
Mini-Triangle Development- incentives and support	Incentive Program Option to consider	
17 Acre Development - incentives and support		Pending Direction from BCC
Gateway Property Development- potential incentives for apex of Davis Blvd and US41	Incentive Program Option to consider	
Stormwater Master Plan Update	Two priority areas identified and included in capital projects	Additional funding proposed for FY23 to continue with construction
Arts and Culture Plan for CRA	Public Art Pilot Plan - Approved by Board July 13, 2021	Staff will meet with CAO to discuss new direction on mural ordinance. Public Art Committee enabling ordinance adopted by BCC. Pending appointments.
Complete Streets Implementation Plan	Access Managment Plan for Bayshore initiated in FY22	Principals to be incorporated into any new projects when feasible
Bayview Parking Study	Hamilton Ave Construction underway	Bayview Parking study may not be needed.
Community Safety and Clean Up Strategy- code enforcement issues and safety	Holly Ave - Potential improvements to street and drainage in partnership with RM	Gateway Triangle Neighborhood Study/Plan scheduled for FY22. Neighborhood Watch meeting held Feb. 2022. Coordinating RM regarding safety concerns around stormwater pond.
Branding Strategy		Phase 1 Branding underway. Focus on Bayshore area. GT is under transition
Marketing and Communication Strategy - to communicate outcome of branding effort	Follows Branding Strategy Development	FY22/FY23
Market Study and Economic Profile	FY22	FY22/FY23

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 to 5 YEARS)		
FY22 SECOND QUARTER (January to March) Update		
Project	Status 1	Status 2
Bayshore Drive Pilot project - Complete Streets	Part of North Bayshore Enhancement Project. Outcome from both may lead to Pilot project.	Access Management Plan - identified under capital projects
Water and Fire Update Strategy - documentation of what mains and hydrants will be updated and phasing	Fire Suppression Phase 3 completion July 2021. Coordination with the City of Naples.	Fire Suppression Phase 4 - Staff to discuss options with the City of Naples.
Triangle Retention Pond Feasibility Study- passive park improvements		On-hold

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 to 5 YEARS)		
FY22 SECOND QUARTER (January to March) Update		
Project	Status 1	Status 2
Other Non-Capital Operations and Study expenditures-		
Other General Multi-Modal Improvements	Circuit Rider Survey distributed	Advisory Board approved year-round service. Grant application submittal was denied. Staff investigating new service provider. Need discussion with business owners prior to discussion with BCC/CRA Board.
Grants and Programs		
Residential	Need review and update as necessary	On-hold
Commercial	Need review and update as necessary	April 26 BCC item to suspend program until further evaluation can be completed
Wall and Fencing- for transitional structures between incompatible uses	Currently not available.	On-hold
Public Art Funding- art pieces and events	FY22 Budget	Estimated Annual Budget \$100,000
Economic Development Incentives Program		
Bayshore Bicycle/Pedestrian Feasibility Study		
Mobile Home Replacement Fund - for transition of mobile homes to modular homes or other appropriate structures	Program opportunity for Holly Ave	
Community Land Trust Housing Construction	County selected HELP to create County-wide CLT. Artist CLT may be an option pending outcome of Cultural Arts Strategic Plan	
Other Affordable Housing/Workforce Housing Investments	Assisted with ROOF acquisition of lot within Gateway Triangle	ROOF Acquired lot in June 29 2021. With a commitment to complete home within 36 months.

**ADVISORY COMMITTEE APPLICANT
ROUTING MEMORANDUM**

FROM: Wanda Rodriguez, Office of the County Attorney

Attachment 7- Item 8b

DATE: March 24, 2022

APPLICANT:

Karen Beatty
3113 Basin St.
Naples, FL 34112

APPLYING FOR: Bayshore/Gateway Triangle Local Redevelopment Advisory Board

We currently have one vacancy and three seats expiring in May on the above referenced advisory committee. The vacancies were advertised and persons interested in serving on this committee were asked to submit an application for consideration.

TO ELECTIONS OFFICE: Attn: Shavontae Dominique

Please confirm if the above applicant is a registered voter in Collier County, and in what commissioner district the applicant resides.

Registered Voter: Yes

Commission District: 4

TO STAFF LIAISON: Attn: Debrah Forester

cc: Shirley Garcia

An application is attached for your review. Please let me know, in writing, the recommendation for appointment to the advisory committee. In accordance with Resolution No. 2006-83, **your recommendation must be provided within 41 days of the above date.** Your recommendation memo should include:

- _____ The names of all applicants considered for the vacancy or vacancies.
- _____ The committee's recommendation for appointment or non-appointment.
- _____ The category or area of qualification the applicant is to be appointed in.
- _____ If the applicant is a reappointment, please include attendance records for the past two years.

TO ADVISORY BOARD COORDINATOR: Attn: Wanda Rodriguez

- _____ This applicant is **not** recommended for appointment. –OR–
- _____ This applicant **is** recommended for appointment. A recommendation memo is attached, please prepare an agenda item for the next available BCC agenda.

If you have any questions, please call me at 252-8123. Thank you for your attention to this matter.

**ADVISORY COMMITTEE APPLICANT
ROUTING MEMORANDUM**

Attachment 8- Item 8c

FROM: Wanda Rodriguez, Office of the County Attorney

DATE: March 24. 2022

APPLICANT:

Allen Schantzen
3321 Canal St.
Naples, FL 34112

APPLYING FOR: Bayshore/Gateway Triangle Local Redevelopment Advisory Board

We currently have one vacancy and three seats expiring in May on the above referenced advisory committee. The vacancies were advertised and persons interested in serving on this committee were asked to submit an application for consideration.

TO ELECTIONS OFFICE: Attn: Shavontae Dominique

Please confirm if the above applicant is a registered voter in Collier County, and in what commissioner district the applicant resides.

Registered Voter: Yes

Commission District: 4

TO STAFF LIAISON: Attn: Debrah Forester

cc: Shirley Garcia

An application is attached for your review. Please let me know, in writing, the recommendation for appointment to the advisory committee. In accordance with Resolution No. 2006-83, **your recommendation must be provided within 41 days of the above date.** Your recommendation memo should include:

- _____ The names of all applicants considered for the vacancy or vacancies.
- _____ The committee's recommendation for appointment or non-appointment.
- _____ The category or area of qualification the applicant is to be appointed in.
- _____ If the applicant is a reappointment, please include attendance records for the past two years.

TO ADVISORY BOARD COORDINATOR: Attn: Wanda Rodriguez

- _____ This applicant is **not** recommended for appointment. –OR–
- _____ This applicant **is** recommended for appointment. A recommendation memo is attached, please prepare an agenda item for the next available BCC agenda.

If you have any questions, please call me at 252-8123. Thank you for your attention to this matter.

**ADVISORY COMMITTEE APPLICANT
ROUTING MEMORANDUM**

FROM: Wanda Rodriguez, Office of the County Attorney

Attachment 9- 8d

DATE: March 24, 2022

APPLICANT:

John Steven Rigsbee
2564 Andrew Dr.
Naples, FL 34112

APPLYING FOR: Bayshore/Gateway Triangle Local Redevelopment Advisory Board

We currently have one vacancy and three seats expiring in May on the above referenced advisory committee. The vacancies were advertised and persons interested in serving on this committee were asked to submit an application for consideration.

TO ELECTIONS OFFICE: Attn: Shavontae Dominique

Please confirm if the above applicant is a registered voter in Collier County, and in what commissioner district the applicant resides.

Registered Voter: Yes

Commission District: 4

TO STAFF LIAISON: Attn: Debrah Forester

cc: Shirley Garcia

An application is attached for your review. Please let me know, in writing, the recommendation for appointment to the advisory committee. In accordance with Resolution No. 2006-83, **your recommendation must be provided within 41 days of the above date.** Your recommendation memo should include:

- _____ The names of all applicants considered for the vacancy or vacancies.
- _____ The committee's recommendation for appointment or non-appointment.
- _____ The category or area of qualification the applicant is to be appointed in.
- _____ If the applicant is a reappointment, please include attendance records for the past two years.

TO ADVISORY BOARD COORDINATOR: Attn: Wanda Rodriguez

- _____ This applicant is **not** recommended for appointment. –OR–
- _____ This applicant **is** recommended for appointment. A recommendation memo is attached, please prepare an agenda item for the next available BCC agenda.

If you have any questions, please call me at 252-8123. Thank you for your attention to this matter.

1. DEL'S PROPERTY ACQUISITION - Closed on November 20, 2020. Survey of property identified some issues. ROW easement was approved by the BCC on 11/9. Final survey work is completed. Bids for demolition were received. Only one bid was received, Facilities staff is handling the justification to award to the one bidder. Demolition to begin once Notice To Proceed is sent to selected contractor. Schedule will be presented following pre-construction meeting. Following demolition, highest and best use analysis to be conducted.

PUBLIC ART PLAN –Mural ordinance was discussed at CCPC meeting on December 16, 2021 and tabled due to discussion regarding regulation of free speech. The County Attorney's office is reviewing and developing an alternative process. Draft program outlined to be presented for discussion and review. John Melleky is the new Arts and Cultural Manager. He will be managing the Public Art Committee. Appointments are tentatively scheduled for April 12 BCC meeting. To apply to participate in the PAC, please visit: How to Apply:

To apply for an advisory committee vacancy, submit an application online at <https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>

After you complete the application, click on "Submit Form." To receive an immediate e-mail confirmation that your application was received, you must include your e-mail address in the application.

Residents interested in applying for advisory committee positions may also obtain an application by calling 239-252-8400, or from <https://www.colliercountyfl.gov/home/showpublisheddocument/25235/635883137282070000>

Please email to DL-AdvisoryBoardOn-LineApplications@colliercountyfl.gov or mail to: Advisory Board Coordinator, County Attorney's Office, 3299 Tamiami Trail East, Suite 800, Naples, Florida 34112.

2. 17 AC - BOARDWALK – Staff is renegotiating contract with Stantec to develop boardwalk design and permitted plans. Once finalized the contract will be brought to the CRA Board for review and approval.
3. BRANDING - Paradise Advertising and Marketing, Inc. – First site visit was completed on February 1, 2022. Immersion Trip findings and Geographic space map presented at April Advisory Board meeting.
4. SHUTTLE SERVICE – On-demand Service. Unable to use St. Pete Beach contract, will need to submit formal request for proposals. Need confirmation from CRA Board to proceed, will add to May Joint meeting.
5. LAND USE REGULATIONS/BONUS DENSITY AMENDMENT – CCPC recommended approval. Comprehensive Plan amendment approved on February 22. Land Development Code changes first reading March 24. Second Reading April 12, 2022. The swale amendment will not go forward. Consultant contract extended to March 31, 2021.
6. Francis Avenue lot – Demolition is completed. Contractor added hydroseed and straw and will maintain for 30 days. CRA is taking over watering until rainy season. Road Maintenance is partnering with the CRA to assist in clearing the property overgrown lots.

Item 9a

In exchange, RM will be able to access the lots to stage equipment when needed. CRA will continue to maintain two properties as needed.

7. Conservation Collier Cycle 10 Properties – The Bayshore Parcels (Forrest G Amaranth Trust – 71 acres) was reviewed on December 9th by Conservation Collier Land Acquisition Advisory Committee (CCLAAC) and recommended for acquisition. BCC at the January 25th voted to move forward with acquisition process for this parcel as well as other parcels on the “A” list. Will continue to track for final acquisition.
8. Linwood Sidewalk – Safe Routes to School Project – PE –2022/2023 and Construction 2024/2025. This is FDOT FY – (July 1 to June 30). Michael Tisch County Project Manager

FPN :	4465501	Project/Location :	SHADOWLAWN ELEMENTARY - SRTS					
Desc:	SIDEWALK							
Project Length :	0.510	Begin Mile Post :	0.000	End Mile Post:	0.510			
Comments :								
Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026		
CST	SR2T	\$0	\$0	\$0	\$771,516	\$0		
PE	SR2T	\$0	\$90,943	\$0	\$0	\$0		
Project Total:		\$0	\$90,943	\$0	\$771,516	\$0		

9. Peters Avenue – five-foot sidewalk from Collee Court to US41. \$389,000 CDBG grant awarded and managed by Transportation Planning department. The sidewalk will be placed on the residential side of the street. Construction contract approved in November. Pre-construction meeting is December 3. Anticipate Notice to Proceed in January 2022. Completion anticipated April 2022. Laurie Beard (GMD) is project manager
10. Pine Street – FDOT Funded Becca to US41 – PE 2022/2023. Construction 2024/2025. Will coordinate with stormwater study. Stormwater project needs to be completed prior to sidewalk construction.
11. Commercial Drive Stormwater Improvements – Off-site improvements will be completed by mini-triangle developer. Improvements have been designed and permitted. The project will replace a 15-inch diameter drainage pipe across Commercial Drive with a 30-inch drainage pipe to improve stormwater conveyance to the Gateway Triangle stormwater management pond. The project will install a 36-inch connection pipe in the alley just west of commercial Drive to improve stormwater management connections which will help reduce flooding in this alley.
12. April 13, 2021 BCC approved construction contract for the East Naples Community Park Welcome Center,” to Curran Young Construction, LLC, in the amount of \$2,965,622.28. Construction underway. Opening scheduled for April.
13. Gateway Triangle Neighborhood Focus Initiative- Neighborhood Watch meeting held 2/28/22. Staff attended and will assist as needed. RM has installed No Trespassing and barriers to address safety issues.



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Attachment 11- Item 9b

CRA Parking Lot:

- Signage completed for Jeanne Harvey
- Site signage completed and installed
- Flower planter installed at site sign competed
- Front wall flower planters installed
- Stakes on trees removed
- Staff is working on gates for entry and exit
- Staff is working on EV equipment
- Staff is working on timer for heritage tree
- Stormwater grates need to be cleaned out

Fence under Bayshore Bridge:

Revised scope of project went back out to bid, one bidder responded Carter Fence. Total cost \$28,202.00
Staff has requested a PO be opened to start the work.

CBIG Grant for Southern Region Development / Sunbelt on Davis:

Request for extension has been completed, application has been uploaded For the BCC agenda.

SIG Grant for Ozlyn Garden Villas Condominium:

Staff is working with applicant on reimbursement, staff is still waiting on documents from the applicant.

New CBIG Grant:

Staff has contacted various commercial businesses that have shown interest to inform them the grant program has been put on hold until further notice. Staff is working on an Executive Summary to the CRA Board to official put the grant program on hold.

- Burger King Building at Court House shadows
- Wine Venue
- Naples Motors

Moorhead Manor:

Project is complete, Association has submitted all invoices and staff is processing the \$55,000.00 MSTU contribution.

MSTU Landscape Contract:

A & M Property Maintenance, LLC. Is putting together proposals to enhance the existing median in the interim of the North Bayshore renovation project. Armando's team has increased its service an added an additional day of maintenance per week.

Staff has scheduled monthly walk thru meetings with A & M Property Maintenance, LLC. Next meeting is April 13, 2022 10:00 am meet at Del's all are welcome.

General Maintenance:

- American Flag at Roundabout flag was replaced, staff has extra flag on hand.

Offices: 3299 Tamiami Trail, Unit 103, Naples, Florida 34112
Phone: 239-252-8844
Online: www.BGTCRA.com



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

- Planters at bridge have been washed and re-painted
- New flowers installed at Bridge planters
- New flowers installed in large pots at bridge planter
- Planters at bridge was trimmed up and cleaned
- Tall hedge at the intersection of Bayshore Drive and Linda Drive has been cut down to 36"

Stormwater:

Two projects underway

- Becca, Weeks, and Pine – Notice to proceed has been issued to Bolt Engineering of Cape Coral, Florida 33904 (Progress report attached)
- Gateway Triangle- workorder request has been completed to retain Q. Grady Minor. Once the work order is approved a notice to process will be sent to the vender.

South Bayshore:

Isles of Collier is working on an entrance off Bayshore, developer has reached out to staff to match paver colors.

Sabal Shores street lighting:

Staff has received the contract from FP, material has been uploaded for the BCC agenda.

Access Management study:

Data has been collected, methodology meeting was had with staff and consultants, a meeting will be scheduled for Stantec to present the finding to both the County staff and community.

Thomasson Drive Landscaping:

Yellowing of palm trees, Hannula does not believe the palms are dying but they do appear to need additional fertilizer. At the time Hannula looked at the trees they had been fertilized once, Hannula will send MSTU staff a suggested fertilizer type and schedule.

Bus stop on Thomasson drive:

The Board has agreed to move forward with the partnership to modify two bus stop number 134 Thomasson / Lombardy drive. The funds have been sent to PTNE to start the design work.

Linwood Way:

Water meter installed and approved, irrigation lines underway, hedge installation schedule for mid-March 2022. Project is on hold until hedge location can be verified.

Hamilton Avenue:

March 23, 2022 marked 73 days into the project, projected completion date December 5, 2022.

- McGee Landscape plans have been issued to the botanical garden for review and approval. The NBG have made some suggested changes and the plans are being updated.



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Item 9b

- Haskins Inc is close to completion of the City of Naples waterline. Total cost to upgrade the water line is \$ 482,183.53 paid for by the City of Naples.
- Bi-weekly meetings have started, Wednesday at 10:00 am.
- Project Manager assigned to the project is Olivier Sureau Collier County Facilities.
Olivier.sureau@colliercountyfl.gov
- Danford Street is NOT part of this project and is still in design.

FDOT Project on 41:

US41 F DOT Safety Improvement Project – Construction start date is December 6, 2021. There are 300 calendar days of contract time. 7 existing light decorative poles are called out to be removed as well as the “porkchop” at the corner of Bayshore and US41.

2022 Staff Priority projects: Bayshore MSTU

Hamilton Avenue Project

Bayshore Drive Medians - Short-term

Thomasson Drive - Banners

Christmas

Implementation of Access Management Plan

Additional Service - Maintenance

Fix irrigation in all medians

Replant median 19 and 20

Install urn at median 19 to replace pagoda

Relocate bromeliads from Christmas tree

Install square planters at CRA parking lot

Install vertical planters in center isle at CRA parking lot

Clean up bed in front of CRA shop

Install hose bib on either side of bridge and

Clean up center of bridge in median

March Status Insurance Claims Tracker

Attachment 12- Item 9c

Stars Report #	Invoice #	Date of damage	Submit to Risk Date	Description of damage	Amount of repair & Replacement	CCSO Incident report number	Total Paid	Reimbursement Date	Outstanding balance
5004092111364	20439.06	4/9/2021	4/19/2021	Damage to light pole 35 on Bayshore Drive-demand letter sent to insurance	\$ 9,088.84	21-7324353			
5007302112262	21477.01	7/30/2021	2/8/2022	Damage to light pole at Windstar	\$ 3,873.69	no report found			
5009032112264	20439.10	9/3/2021	2/8/2022	Damage to light pole 50 at 3570 Bayshore Drive	\$ 8,204.69	no report found	\$ 7,704.69	3/1/2022	\$ 500.00
5010192112266		10/19/2021	2/10/2022	Damage Trash Can/Bench, Fox Tail Palm	\$ 5,743.51	21-382379			
5001242212267	21477.03	1/24/2022	2/10/2022	Damage to #31 Lunar/Bayshore Drive	\$ 3,993.69	no report found	\$ 3,493.69	3/1/2022	\$ 500.00
5003122212377		3/12/2022	3/16/2022	Damage to #45 in front of Taqueria		waiting on report and repair invoice			
	\$30,904.42					\$ 11,198.38		\$ 19,706.04	
	Total								\$ 20,706.04

Fund 187 Bayshore/Gateway Triangle

Attachment 13 - Item 9d

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 187 BAYSHORE/GATEWAY TR						802,961.86	1,636,342.24-	833,380.38
** REVENUE Sub Total	2,867,800.00-	3,487,823.50-			3,487,823.50-		2,838,792.66-	649,030.84-
* REVENUE - OPERATING Su	20,000.00-	20,000.00-			20,000.00-		7,342.66-	12,657.34-
361170 OVERNIGHT INTEREST							932.42-	932.42
361180 INVESTMENT IN	20,000.00-	20,000.00-			20,000.00-		7,342.66-	12,657.34-
* CONTRIBUTION AND TRANS	2,847,800.00-	3,467,823.50-			3,467,823.50-		2,831,450.00-	636,373.50-
481001 TRANS FRM 001	2,188,000.00-	2,188,000.00-			2,188,000.00-		2,188,000.00-	
481111 TRANS FRM 111	495,300.00-	495,300.00-			495,300.00-		495,300.00-	
481163 TRANS FRM 163	125,500.00-	125,500.00-			125,500.00-		62,750.00-	62,750.00-
481164 TRANS FRM 164	11,300.00-	11,300.00-			11,300.00-		11,300.00-	
481186 TRANS FRM 186	74,100.00-	74,100.00-			74,100.00-		74,100.00-	
482160 ADV/REPAY FRM 160	554,600.00-	554,600.00-			554,600.00-			554,600.00-
489200 CARRY FORWARD	600,000.00	600,000.00			600,000.00			600,000.00
489201 CARRY FORWARD		620,023.50-			620,023.50-			620,023.50-
489900 NEG 5% EST RE	1,000.00	1,000.00			1,000.00			1,000.00
** EXPENSE Sub Total	2,860,200.00	2,860,200.00	600,000.00		1,669,523.50	802,961.86	1,203,382.84	702,923.79-
* PERSONAL SERVICE	446,200.00	446,200.00			453,800.00	29,313.00	160,486.79	264,000.21
* OPERATING EXPENSE	543,100.00	543,100.00			561,923.50	173,648.86	130,546.05	258,928.59
631400 ENG FEES	50,000.00	50,000.00			55,267.00	50.00	5,217.00	50,000.00
631600 APPRAISAL FEE	7,500.00	7,500.00			7,500.00			7,500.00
634207 IT CAP ALLOCA	9,400.00	9,400.00			9,400.00	4,700.00	4,700.00	
634210 IT OFFICE AUT	15,700.00	15,700.00			15,700.00	7,850.00	7,850.00	
634970 INDIRECT COST	67,000.00	67,000.00			67,000.00	33,500.00	33,500.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			31,000.00	11,000.00		20,000.00
634990 LANDSCAPE INCIDEN	25,000.00	25,000.00			25,000.00			25,000.00
634999 OTHER CONTRAC	200,000.00	200,000.00			203,756.50	93,047.24	40,840.56	69,868.70
639967 TEMPORARY LABOR	45,000.00	45,000.00			45,000.00			45,000.00
640300 TRAVEL PROF D	8,000.00	8,000.00			8,000.00		1,805.06	6,194.94
640410 MOTOR POOL RENTAL							23.10	23.10-
641230 TELEPHONE ACC	1,800.00	1,800.00			1,800.00			1,800.00

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
641700 CELLULAR TELE	1,500.00	1,500.00			1,500.00		361.74	1,138.26
641900 TELEPHONE SYSTEM							0.66	0.66-
641950 POST FREIGHT	300.00	300.00			300.00		116.89	183.11
641951 POSTAGE	1,200.00	1,200.00						1,200.00
643100 ELECTRICITY	2,000.00	2,000.00			2,000.00	1,801.81	1,158.19	960.00-
643400 WATER AND SEW	5,000.00	5,000.00			5,000.00	2,568.35	3,450.65	1,019.00-
644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	1,564.55	1,635.45	1,200.00-
645100 INSURANCE GEN	2,800.00	2,800.00			2,800.00	1,400.00	1,400.00	
645260 AUTO INSURANC	500.00	500.00			500.00	250.00	250.00	
646180 BUILDING RM ISF							1,659.63	1,659.63-
646311 SPRINKLER SYSTEM	200.00	200.00			200.00			200.00
646360 MAINT OF GROU	30,000.00	30,000.00			30,000.00	15,916.91	19,083.09	5,000.00-
646430 FLEET MAINT ISF							80.00	80.00-
646440 FLEET MAINT PARTS							22.83	22.83-
646445 FLEET NON MAI	100.00	100.00			100.00		51.45	48.55
647110 PRINTING AND	5,000.00	5,000.00			5,000.00			5,000.00
648160 OTHER ADS	300.00	300.00			300.00			300.00
648170 MARKETING AND	5,000.00	5,000.00			5,000.00			5,000.00
648174 REGISTRATION FEES							955.00	955.00-
649030 CLERKS RECORD	2,500.00	2,500.00			2,500.00			2,500.00
649100 LEGAL ADVERTI	4,500.00	4,500.00			4,500.00			4,500.00
649990 OTHER MISCELLAN	500.00	500.00			500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00			3,000.00		578.34	2,421.66
651210 COPYING CHARG	5,000.00	5,000.00			5,000.00			5,000.00
651910 MINOR OFFICE E	1,500.00	1,500.00			1,500.00			1,500.00
651930 MINOR OFFICE F	1,500.00	1,500.00			1,500.00			1,500.00
651950 MINOR DATA PR	3,500.00	3,500.00			3,500.00			3,500.00
652210 FOOD OPERATIN	1,000.00	1,000.00			1,000.00			1,000.00
652490 FUEL AND LUB	300.00	300.00			300.00		244.43	55.57
652920 COMPUTER SOFT	3,000.00	3,000.00			3,000.00			3,000.00
652990 OTHER OPERATI	3,000.00	3,000.00			3,000.00		2,764.98	235.02
654110 BOOKS PUB SUB	500.00	500.00			500.00			500.00
654210 DUES AND MEMB	4,000.00	4,000.00			4,000.00		2,557.00	1,443.00
654360 OTHER TRAININ	4,000.00	4,000.00			4,000.00		240.00	3,760.00
* CAPITAL OUTLAY			600,000.00		600,000.00	600,000.00		
763100 IMPROVEMENTS			600,000.00		600,000.00	600,000.00		
* TRANSFERS	1,770,900.00	1,770,900.00			53,800.00		912,350.00	858,550.00
910010 TRANS TO 001	53,800.00	53,800.00			53,800.00		53,800.00	
917870 TRANS TO 001 GEN	1,717,100.00	1,717,100.00					858,550.00	858,550.00

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
* RESERVES	100,000.00	100,000.00						100,000.00
991000 RESV FOR CONT	100,000.00	100,000.00						100,000.00

Fund 787 Bayshore CRA Projects

Item 9d

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 787 BAYSHORE CRA PROJEC						375,788.67	709,064.44-	333,275.77
** REVENUE Sub Total	1,741,700.00-	1,741,700.00-			4,669,008.68-		864,232.60-	7,238,976.08-
* REVENUE - OPERATING Su	24,600.00-	24,600.00-			24,600.00-		5,682.60-	18,917.40-
361170 OVERNIGHT INTEREST							679.73-	679.73
361180 INVESTMENT IN	24,600.00-	24,600.00-			24,600.00-		5,682.60-	18,917.40-
* CONTRIBUTION AND TRANS	1,717,100.00-	1,717,100.00-			4,644,408.68-		858,550.00-	7,220,058.68-
481187 TRANS FRM 187	1,717,100.00-	1,717,100.00-			1,717,100.00		858,550.00-	858,550.00-
489201 CARRY FORWARD					6,361,508.68-			6,361,508.68-
489900 NEG 5% EST REV	1,200.00	1,200.00						1,200.00
** EXPENSE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* OPERATING EXPENSE					2,279,171.45	342,486.67	82,767.28	1,853,917.50
631650 ABSTRACT FEES					7,562.50			7,562.50
631800 ENVIRONMENTAL					25,000.00			25,000.00
634980 INTERDEPT PAYMENT							2,982.00	2,982.00-
634999 OTHER CONTRAC					2,191,625.00	342,486.67	69,429.33	1,779,709.00
639990 OTHER CONTRAC					53,983.95		10,328.95	43,655.00
649030 CLERKS RECORD					1,000.00		27.00	973.00
* CAPITAL OUTLAY	1,485,500.00	1,485,500.00			5,238,960.46	33,302.00	11,414.65	5,194,243.81
761100 LAND CAPITAL								
763100 IMPROVEMENTS	1,485,500.00	1,485,500.00			5,238,960.46	33,302.00	11,414.65	5,194,243.81
* GRANTS AND DEBT SERVIC	255,000.00	255,000.00			583,876.77		61,665.96	522,210.81
884200 RESIDENTIAL R	255,000.00	255,000.00			583,876.77		61,665.96	522,210.81
* RESERVES	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Fund 787 Project 50197 Residential Grants

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 50197 BAYSHORE CRA PROJEC	55,000.00	55,000.00	#REF!		218,781.24	#REF!	15,571.96	203,209.28
** EXPENSE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* OPERATING EXPENSE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* GRANTS AND DEBT SERVIC	55,000.00	55,000.00			218,781.24		15,571.96	203,209.28
884200 RESIDENTIAL R	55,000.00	55,000.00			218,781.24		15,571.96	203,209.28

Fund 787 Project 50198 Commercial Grants

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 50198 BAYSHORE CRA PROJEC	200,000.00	200,000.00	#REF!	#REF!	365,095.53	#REF!	46,094.00	319,001.53
** EXPENSE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* OPERATING EXPENSE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* GRANTS AND DEBT SERVIC	200,000.00	200,000.00			365,095.53		46,094.00	319,001.53
884200 RESIDENTIAL R	200,000.00	200,000.00			365,095.53		46,094.00	319,001.53

Fund 787 Project 50203 Stormwater

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI						
*** 50203 BAYSHORE CRA PROJEC	350,000.00	350,000.00	1,781,005.00	263,946.42	67,530.58	1,449,528.00
** EXPENSE Sub Total	350,000.00	350,000.00	1,387,380.00			1,387,380.00
* CAPITAL OUTLAY	350,000.00	350,000.00	1,387,380.00			1,387,380.00
634980 INTERDEPT PAYMENT					1,615.00	1,615.00-
634999 OTHER CONTRACTUAL			393,625.00	263,946.42	65,915.58	63,763.00
761100 LAND CAPITAL OUTL						
763100 IMPROVEMENTS	350,000.00	350,000.00	1,387,380.00			1,387,380.00

Fund 787 Project 50204 Linwood

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI						
*** 50204 BAYSHORE CRA PROJEC	150,000.00	150,000.00	700,000.00			700,000.00
** EXPENSE Sub Total	150,000.00	150,000.00	350,000.00			350,000.00
* CAPITAL OUTLAY	150,000.00	150,000.00	350,000.00			350,000.00
634999 OTHER CONTRACTUAL			350000.00			350,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00	350,000.00			350,000.00

Fund 787 Project 50206 Ackerman-Dells

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50206 BAYSHORE CRA PROJEC	185,500.00	185,500.00		773,025.95		10,610.95	762,415.00
** EXPENSE Sub Total	185,500.00	185,500.00		773,025.95		10,610.95	762,415.00
* OPERATING EXPENSE				87,546.45		10,610.95	76,935.50
631650 ABSTRACT FEES				7,562.50			7,562.50
631800 ENVIRONMENTAL				25,000.00			25,000.00
634980 INTERDEPT PAYMENT						255.00	255.00-
639990 OTHER CONTRAC				53,983.95		10,328.95	43,655.00
649030 CLERKS RECORD				1,000.00		27.00	973.00
* CAPITAL OUTLAY	185,500.00	185,500.00		685,479.50			685,479.50
761100 LAND CAPITAL							
763100 IMPROVEMENTS	185,500.00	185,500.00		685,479.50			685,479.50

Fund 787 Project 50207 Bayshore Parking Lot

Fund / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50207 BAYSHORE CRA PROJEC				66,100.96	5,100.00	11,414.65	49,586.31
** EXPENSE Sub Total				66,100.96	5,100.00	11,414.65	49,586.31
* CAPITAL OUTLAY				66,100.96	5,100.00	11,414.65	49,586.31
763100 IMPROVEMENTS				66,100.96	5,100.00	11,414.65	49,586.31

Fund 787 Project 50208 17 Acre Site

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50208 BAYSHORE CRA PROJEC	300,000.00	300,000.00		2,348,000.00		1,112.00	2,346,888.00
** EXPENSE Sub Total	300,000.00	300,000.00		2,348,000.00			2,348,000.00
* OPERATING EXPENSE				698,000.00			698,000.00
634980 INTERDEPT PAYMENT						1,112.00	1,112.00-
639999 OTHER CONTRAC				698,000.00			698,000.00
* CAPITAL OUTLAY	300,000.00	300,000.00		1,650,000.00			1,650,000.00
763100 IMPROVEMENTS	300,000.00	300,000.00		1,650,000.00			1,650,000.00

Fund 787 Project 50255 Public Art

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50255 BAYSHORE CRA PROJEC	100,000.00	100,000.00		100,000.00			100,000.00
** EXPENSE Sub Total	100,000.00	100,000.00		100,000.00			100,000.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	100,000.00	100,000.00		100,000.00			100,000.00
763100 IMPROVEMENTS	100,000.00	100,000.00		100,000.00			100,000.00

Fund 787 Project 50256 Commun. Safety Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50256 BAYSHORE CRA PROJEC	100,000.00	100,000.00		100,000.00	28,202.00		71,800.00
** EXPENSE Sub Total	100,000.00	100,000.00		100,000.00	28,202.00		71,798.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	100,000.00	100,000.00		100,000.00	28,202.00		71,798.00
763100 IMPROVEMENTS	100,000.00	100,000.00		100,000.00	28,202.00		71,798.00

Fund 787 Project 50258 General Rd Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50258 BAYSHORE CRA PROJEC	100,000.00	100,000.00		500,000.00			500,000.00
** EXPENSE Sub Total	100,000.00	100,000.00		500,000.00			500,000.00
* OPERATING EXPENSE				250,000.00			250,000.00
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC				250,000.00			250,000.00
* CAPITAL OUTLAY	100,000.00	100,000.00		250,000.00			250,000.00
763100 IMPROVEMENTS	100,000.00	100,000.00		250,000.00			250,000.00

Fund 787 Project 50259 Multi-Modal Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50259 BAYSHORE CRA PROJEC	150,000.00	150,000.00		150,000.00			150,000.00
** EXPENSE Sub Total	150,000.00	150,000.00		150,000.00			150,000.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	150,000.00	150,000.00		150,000.00			150,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00		150,000.00			150,000.00

Item 9d

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50262 BAYSHORE CRA PROJEC	150,000.00	150,000.00		900,000.00	78,540.25	3,513.75	817,946.00
** EXPENSE Sub Total	150,000.00	150,000.00		900,000.00	78,540.25	3,513.75	817,946.00
* OPERATING EXPENSE				500,000.00	78,540.25	3,513.75	417,946.00
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC				500,000.00	78,540.25	3,513.75	417,946.00
* CAPITAL OUTLAY	150,000.00	150,000.00		400,000.00			400,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00		400,000.00			400,000.00

Fund 787 Project 50263 Complete Streets

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50263 BAYSHORE CRA PROJEC				100,000.00			100,000.00
** EXPENSE Sub Total				100,000.00			100,000.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY				100,000.00			100,000.00
763100 IMPROVEMENTS				100,000.00			100,000.00

Fund 787 Project 99787 Reserves

[illegible]

Case Number	Case Type	Description	Date Entered	Detailed Description	Location Description
CENA20220000842	NA	Open	01/25/2022	Garbage & litter on vacant parcel (Referred from CENA20220000745)	30480120004 - 2947 PETERS AVE
CESS20220000847	SS	Closed	01/25/2022	"Junk Cars" snipe sign strapped to a county STOP sign in the ROW at the corner of Republic Drive & Bayshore Drive	Republic Drive & Bayshore Drive
CESS20220000892	SS	Closed	01/26/2022	"Junk Cars" snipe sign strapped to a STOP sign in the county ROW at the intersection of Karen Drive & Bayshore Drive.	Karen Drive & Bayshore Drive
CESS20220000896	SS	Closed	01/26/2022	"Junk Cars" snipe sign strapped to a SPEED LIMIT sign in the county ROW at the intersection of Van Buren & Bayshore Drive.	Van Buren & Bayshore Drive.
CENA20220000993	NA	Open	01/27/2022	Easement not being maintained - high grass (8ft +/-)	Adjacent to 2506 Van Buren Ave
CENA20220001016	NA	Closed	01/28/2022	Homeless, tent, garbage on vacant lot @ Bayshore & VanBuren	29280040007 - 3849 BAYSHORE DR
CES20220001114	S	Closed	02/01/2022	Flutter flags, snipe sign & sandwich board sign in the ROW at The Garden School of Naples	The Garden School of Naples - 77821480007 - 6051 BAYSHORE DR
CESS20220001116	SS	Closed	02/01/2022	"Junk Cars" snipe sign strapped to a speed limit sign in the county ROW at the intersection of Van Buren & Bayshore.	Van Buren & Bayshore
CENA20220001120	NA	Closed	02/01/2022	Garbage and debris from homeless camp	2 Vacant parcels on the NW corner of Linda Drive & Bayshore Drive 55700040001 and 55700080003 (same owner)
CENA20220001170	NA	Open	02/02/2022	Uncontrolled growth of grass & weeds in excess of 18"	61841080008 (10 acres on Bayshore)
CELU20220001172	LU	Closed	02/02/2022	Caller stated that her pest controller advised that fire ants are coming from the tree on the vacant lot (folio 48730410003) next to her property. Also she stated that cars are driving through the vacant lot, and it's not a roadway.	folio 48730410003
CEOCC20220001197	OCC	Closed	02/02/2022	OL/BTR inspection not completed Food truck has Violations for Fire extinguisher inspection and mounting Hood service and maintenance	2880 Becca Ave
CES20220001286	S	Closed	02/06/2022	"MECHANIC ON DUTY" and "TIRES" snipe signs in the county ROW	23170000108 - 4000 BAYSHORE DR
CENA20220001457	NA	Closed	02/09/2022	Graffiti on the wall of a structure	4097 Bayshore - 53353600007

CESS20220001499	SS	Closed	02/10/2022	"Junk Cars" snipe sign strapped to a STOP sign in the county ROW at the intersection of Johns St and Floridan Ave	Johns St and Floridan Ave
CEV20220001518	V	Open	02/10/2022	Unlicensed vehicles (1 truck, 1 car), a commercial vehicle, and vehicles parked on the grass at a residential property.	3001 Cottage Grove Ave - 23370640009
CENA20220001520	NA	Closed	02/10/2022	High grass & weeds	3001 Cottage Grove Ave - 23370640009
CEV20220001576	V	Open	02/14/2022	Commercial vehicle parked on residential lot, and, unlicensed vehicles on the property. (Bayshore CRA)	3162 Cottage Grove Ave - 23371480006
CEOCC20220001579	OCC	Open	02/14/2022	SF Home used as multi unit rental property. Living area in bottom of stilt home including bathroom, kitchen & bedrooms. Rental unit in top of stilt home has stairs to access without entering main floor at bottom for stilt. Home used as a 3 or 4 plex rental.	3162 Cottage Grove Ave - 23371480006
CEV20220001580	V	Open	02/14/2022	(Complainant is Bayshore CRA) - Unlicensed vehicles on property. Over 1 ton vehicle parked at this residence. Fifth wheel parked in back yard. Trailer cannot be legally removed from lot as it requires permission from the neighboring lot owner.	3190 Cottage Grove - 23371560007
CESD20220001581	SD	Open	02/14/2022	(Complainant - Bayshore CRA) Home used as a multi-rental unit. Garage is living space. Illegal electric, water, sewer run into an unpermitted drain field.	3190 Cottage Grove - 23371560007
CESD20220001586	SD	Closed	02/14/2022	(Complainant - Bayshore CRA) - Unpermitted stairs & deck on side of home and built in side yard set back. Unpermitted rental unit built in bottom of stilt home - see side of home for ground floor entry. Half of garage used as 1 bedroom rental. A.C. units in front for rental are not permitted. No fire escape from unit. No egress window from bedroom in rental unit. Unpermitted electrical, water, sewer, bedroom, kitchen, bathroom.	3272 Cottage Grove - 23371800000
CES20220001718	S	Closed	02/16/2022	"Junk Cars" snipe sign strapped to a STOP sign in the county ROW at the corner of Floridan Ave and Johns St.	Floridan Ave and Johns St
CENA20220001723	NA	Open	02/16/2022	Bayshore CRA 1.2054 Pelton- Junk yard, running a recycling business everyday 7am-10pm and cutting up the scraps and throwing the other junk in the piles stored in the yard (Occupational License and Illegal Land Use) 2.Unlicensed vehicles and trailers stored in the property 3.unpermitted garage conversion into residential living space in the rear	2054 Pelton
CELU20220001804	LU	Open	02/18/2022	Possible homeless camp as a tent has been observed.	Across from 2969 Van Buren Ave, Iglesia Adventista Hispana De Naples property

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CESD20180010777	SD	Open	08/24/2018	2727 Bayshore Drive, Unit 106	Interior renovations without a permit, see Contractor Licensing Case CECV20180010498.
CEPM20190009270	PM	Open	07/30/2019	2965 LUNAR ST - 53353080009	Complainant stated that the property has been vacant for over a year, overgrowth and debris throughout.
CEPM20190014027	PM	Open	11/20/2019	2978 Poplar St - 29831080005	Structure with roof and siding damage.
CEPM20200000363	PM	Open	01/10/2020	2862 Arbutus St - 81780360005 (note: CC Prop Appr. does not recognize these "common area" address points) permit number: PRBD20190522726. This permit is linked to 2862 Arbutus St - 81780360005	Docks that are failing and starting to fall into the water. Hazard for boats in the area.
CESD20200002597	SD	Open	03/09/2020	327 Pier A	Unpermitted deck and sliding glass doors, see Contractor Licensing Case .
CESD20200007077	SD	Open	07/02/2020	2575 Barrett Ave - 81730600003	No permit for shed in rear, fence & awning in front of house. Also, it appears the back porch is falling apart.
CENA20200010414	NA	Open	09/24/2020	50891000007 - 2596 HOLLY AVE	Grass & weeds in excess of 18". Also - vegetative debris.
CEPM20200011324	PM	Open	10/19/2020	Prior cases : CENA	Inclusion to Mandatory lot Mowing program as of today 10/8/2020
CESD20200011642	SD	Open	10/27/2020	2715 Holly Ave - 50890360007	Tenant called her walls are coming apart form the water damage, the a/c is leaking, mold in the carpet and the bathrooms, and she has a rat problem. She is moving,m but doesnt want next tenant to suffer a she has.
CESD20200012115	SD	Open	11/10/2020	23120120009 - 2248 CURTIS ST	Complaint of turning this single family home into a multi family unit with possible garage conversion, and now too many people living in them.
CEPM20200013712	PM	Open	12/23/2020	2775, 2781, and 2815 Bayview Dr - Orick Marina	*RE: AIMS 311 Service Request 51854*
CEPM20210000793	PM	Open	01/25/2021	61835200001 - 2775 BAYVIEW DR	Orick Marine on Bayview has built/installed additional boat lifts without permits.
CESD20210001113	SD	Open	02/01/2021	50890680004 - 2605 Holly Ave	Property has a mobile home on it that the owner feels should be condemned. He has occupants in the mobile home that will not leave and that he is trying to evict. He would like to see if the County could inspect the mobile home and deem it uninhabitable so the occupants would have no choice but to move out. He then intends to demolish the mobile home.
CENA20210001924	NA	Open	02/24/2021	50890480000 - 2665 HOLLY AVE	Mobile home has severe fire damage
CEPM20210002299	PM	Open	03/09/2021	81731640004 - 2528 BARRETT AVE	Multiple sheds and accessory structures. (Bayshore CRA)
CEV20210002337	V	Open	03/10/2021	81780240002 - Unimproved lot at the west end of Becca Ave	High grass & weeds in excess of 18"
CEPM20210003116	PM	Open	03/30/2021	29280440005 - 2648 VAN BUREN AVE	House has shed in backyard that is old and rusted with a bunch of rats in it.
CES20210003386	S	Open	04/07/2021	2311 Andrew Dr.	Numerous unlicensed vehicles and all along the buffer hedge in a row all the way to the back of the property mostly trucks but all unlicensed
CESD20210003927	SD	Open	04/20/2021	Along Commercial Dr	Graffiti on utility boxes
CESD20210004109	SD	Open	04/23/2021	Behind 2300 Davis Blvd. Economy Body Shop	Between Davis Blvd. & Kirkwood Dr. in the alley on backwall of Economy Body Shop
CEPM20210004918	PM	Open	05/12/2021	2959 Davis Blvd.	Flutter flags / Prohibited signs displayed at Walker' Marine
CEROW20210005287	ROW	Open	05/21/2021	3056 Van Buren Ave	Unpermitted modification to trailer ending it's original DOT certification. Structure must be removed as it is a hazard to occupants and neighboring structures. Entire top of trailer and walls have been removed and replaced with site built materials without any permitting, engineering or inspection.
CENA20210005555	NA	Open	05/27/2021	Van Buren and Bayshore.	Bayshore CRA has received complaints regarding new boat racks being installed, noise and debris at the Marina located at the corner of Bayshore and Riverview.
CESD20210006455	SD	Open	06/21/2021	3470 Bayshore Dr	Property maintenance issues including damage post office boxes support, garbage being spread out by vultures, broken/boarded window in residence, untagged grey BMW.
				71781320009 - 3385 BAYSHORE DR (mixed use building @ Coco & Bayshore)	CEROW20210003023 closed due to new owner.
				2626 Holly - 50891120000	Expired ROW Permit
				County owned property to the west of complainant's property @ 2500 Lee St	Exotics encroaching on complainant's property
				2620 Riverview Dr Naples	Constant construction noise before 7 a.m. Large vegetation being removed., interior of home was demolished and is being rebuilt for the last month. No permits posted

CEPM20210006514	PM	Open	06/21/2021	21800001709 - 4629 BAYSHORE DR – ABACO BAY CONDO	Really long sistern is in bad shape (rotted / trees growing out of it) to where someone could fall in & drown.
CEPM20210007650	PM	Open	07/19/2021	00388200001 - 301 PIER C - Main address for NAPLES LAND YACHT HARBOR INC Site Address: 103 Pier K, Naples Land Yacht Harbor	Mobile home that was crashed into by a stolen U-Haul box truck. The mobile home appears to have shifted off of its foundation. Occupant is refusing to leave but the complainant feels it is unsafe as the mobile home is now not level.
CEVR20210008823	VR	Open	08/17/2021	Parcel # 71800000420 - 3362 CANAL ST, and, Parcel # 71800000433 (same owner for both parcels)	2 side-by-side, unimproved lots have been cleared of vegetation with heavy equipment, had fill brought in to access across the ROW, and has no silt fencing. This work has been done without any permits for building, ROW and vegetation removal.
CESD20210010342	SD	Open	10/05/2021	2533 Barrett Avenue 81730680007 - 2533 BARRETT AVE	Unpermitted interior and exterior renovations, see Contractor Licensing Case CECV20210009925.
CEPM20210010622	PM	Open	10/13/2021	00387280006 - 2200 CURTIS ST	Screens missing from pool cage, water is green
CESD20210010942	SD	Open	10/21/2021	00392440006 - 3353 CAPTAINS CV	Building a deck off the creek in his back yard. Referred to Code due to polluting the County waterway.
CESD20210011314	SD	Open	10/29/2021	48174440008 - 3165 LAKEVIEW DR	Unpermitted dock renovation, see Contractor Licensing Case CECV20210010874.
CENA20210011320	NA	Open	10/31/2021	81731520001 - 2547 STORTER AVE	Grass & weeds in excess of 18"
CESD20210011366	SD	Open	11/02/2021	(incorrect) 71800000307 - 3339 CANAL ST (incorrect) 71800000242 - 3399 CANAL ST	New carport that showed up over the weekend. Permits?
CESD20210011573	SD	Open	11/05/2021	3212 Bayshore Dr. - 48171320008 - 3200 BAYSHORE DR	Remodeling a room and adding a kitchen, adding walls and stairs (no permits)
CELU20210011982	LU	Open	11/18/2021	50890480000 - 2665 HOLLY AVE	With the removal of the primary structure (MH) via demo permit, there are household and vegetative debris is being stored on this property. Multiple travel trailers & utility trailers are being stored. This is all illegal outside storage.
CESD20210011987	SD	Open	11/18/2021	2564 Van Buren Ave 29280560309 - 2564 VAN BUREN AVE	Home occupied without C/O on permit. Also check status of expired tank permit PRBD20210416602 & rejected pool enclosure permit PRBD20210840479
CESD20210013187	SD	Open	12/22/2021	71781480004 - 3032 COCO AVE	Unpermitted exterior widow and door replacement, see Contractor Licensing Case CECV20210012744.
CEPM20210013352	PM	Open	12/29/2021	48173680005 - 2649 LAKEVIEW DR	bulk head seems to be cut by the neighbor and is very concerned about his safety as the neighbor threatened him, and also he has a boat parked in the front of the property half way into his property for weeks, there is a fence on the property that the neighbor has put a roof on which collects the rainwater and dumps it on his property.
CEAU20220000580	AU	Open	01/18/2022	48173680005 - 2649 LAKEVIEW DR	Fence built without a permit (from case # CEPM20210013352)
CENA20220000745	NA	Open	01/20/2022	3260 Tamiami Trl (Starbucks) - 30480040100 Vacant lot is reported to be the "1st" lot off Peters Ave	Trash behind Starbucks and on vacant lot next to it

Keep Collier Beautiful - Bay Days Clean-Up at Haldeman Creek 3/5/22

Special Thanks to Bob and Suzy for the
use of their dock over the years for
every clean up

Attachment 15-Item 11b



Many thanks to John Johnson, Code
Enforcement, Bill Robbins, Site Captain
and all our volunteers.



News Releases

Attachment 16-11c

Help Is on The Way for Collier County Residents Facing Foreclosure and Eviction or Housing Instability

Post Date: 03/04/2022 4:47 PM

Help Is on The Way for Collier County Residents Facing Foreclosure and Eviction or Housing Instability

Naples, Fla. - Collier County is expanding its scope to help more residents who are struggling to pay rent, mortgage or utilities, or a combination of those. The County has allocated \$7 million of the American Rescue Plan Act funds toward lessening the housing affordability issue.

Qualifications include proof of income between 81% and 140% area median income (AMI), Collier County residency and financial strain during COVID-19. A detailed list of eligibility requirements is provided below.

Collier County	30%	17,750	20,250	22,800	26,500	31,040	35,580	40,120	44,660	Refer to HUD		443	475	570	719	889	1,059
(Naples-Immokalee-Marco Island MS)	50%	29,550	33,750	37,950	42,150	45,550	48,900	52,300	55,650	59,010	62,382	738	791	948	1,096	1,222	1,349
	80%	47,250	54,000	60,750	67,450	72,850	78,250	83,650	89,050	94,416	99,811	1,181	1,265	1,518	1,753	1,956	2,158
Median: 84,300	120%	70,920	81,000	91,080	101,160	109,320	117,360	125,520	133,560	141,624	149,717	1,773	1,899	2,277	2,631	2,934	3,238
	140%	82,740	94,500	106,260	118,020	127,540	136,920	146,440	155,820	165,228	174,670	2,068	2,215	2,656	3,069	3,423	3,778

Income table used to determine AMI

Each qualified applicant may receive a maximum amount of \$25,000 that will be paid directly to the landlord, mortgage or utility provider(s).

Applications will be available online in the coming weeks. Interested individuals can sign up for updates online at [CollierFLAssistance.com](https://www.colliercountyfl.gov/CollierFLAssistance.com) and clicking on "Sign up for household assistance email alerts."

The County is also currently accepting Emergency Rental Assistance Program applications from those who need similar assistance and whose income is at or below 80% AMI. Between these two programs, the county is expecting to help more residents experiencing housing instability. Housing instability encompasses many challenges such as struggling to pay rent, living in an overcrowded situation or moving frequently, among others. Apply online at [CollierFLAssistance.com](https://www.colliercountyfl.gov/CollierFLAssistance.com).

The County has also entered into agreements with Legal Aid which provides legal services for those facing foreclosure and eviction and HELP which provides financial counseling services. Legal Aid can be reached at (239) 775-4555 and HELP can be reached at (239) 434-2397.

Eligibility requirements include:

a) One or more individuals within the household has qualified for unemployment benefits or experience reduction in household income, incurred significant costs, or experienced other financial hardship **due directly or indirectly to the COVID-19 outbreak.**

- b) One or more individuals within the household must demonstrate a risk of experiencing homelessness or housing instability.
- c) Applicants must be Collier County residents, at least 18 years of age, a legal U.S. resident or eligible non-citizen.

To verify eligibility applicants should be prepared to provide the following documentation:

1. Drivers Licenses / Valid Photo IDs

- All residents ages 18 and older
- Proof of address if drivers' license doesn't match lease address

2. Proof of Citizenship/Legal Residency

- For one adult household member

3. Household Income Verification (All household members over 18 years old)

- Household Income Verification (pay stub, tax return etc.)
- All other sources of Income Support

4. Utility Bills

- Electric (FPL or LCEC)
- Internet (Xfinity, Comcast)
- Water

5. Same Name Affidavit

- If documents show multiple spellings/names for an individual

6. Landlord Information

- Current signed lease
- Current rent ledger
- Copy of W-9

7. Mortgage Information

- Current mortgage statement

For more information, call Collier County Community and Human Services at (239) 252-CARE (2273) or (239) 450-2114. For media inquiries, call Public Information Coordinator Daniel Christenbury at (239) 252-6956.

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City of Naples Organic Fertilizer Pilot Program

by Linda Sechrist

For more than 33 years, Smallwood Design Group previous owner Jo Ann Maloney Smallwood was recognized for her work in landscape architecture, landscape installation and horticultural maintenance in Naples. “My reputation in horticultural maintenance was in part the result of me being a strong proponent of using chemical fertilizer. My client’s projects always needed to look terrific,” says Smallwood, whose perspective about using chemical fertilizer, laden with phosphates and nitrates, began changing after thousands of dead fish covered Venetian Bay behind her home on Pirates Bight, in Park Shore. The fish kill led Smallwood to engage Naples City Councilman Ray Christman to lead Swan Lake Association as part of the city’s storm water management program.

Swan Lake, the recipient of 240 acres of commercial and residential watershed, not only receives excessive contaminating pollutants, but also flows into Moorings and Venetian bays. Smallwood’s calls to the city and county resulted in water testing that showed the presence of cyanobacteria, or blue green algae, which is still present sporadically.

“At the Village Marina, directly in the flow pattern of the Swan Lake weir feeding into the two bays, posted signs noting the presence of cyanobacteria and its danger to pets and humans sporadically warn not to get near the water,” advises Smallwood, who in 2018 was introduced to Ecological Laboratories’ Micro Lift product. On an ongoing basis, it naturally removes nutrients, including nitrogen and phosphorus, plus bottom solids, eliminating the need for chemicals and expensive dredging.

Smallwood’s work with Ecological Laboratories (Eco Labs) and Swan Lake made her aware of the severe polluting consequences created by nitrogen and phosphorus chemical fertilizers. “When red tide is present in the Gulf, they provide additional food, resulting in more fish and aquatic kills. An Eco Labs’ education on Quantum Growth, their organic biological product, led me to switch. I’ve used it on the Raymond Lutgert Parkshore Beach Park I designed, my personal residence, and many of my clients’ landscapes. After three years, the park and these projects continue to grow in a healthy manner. There’s been a reduction in pests and diseases, plants improved in healthy color and appearance, flowered more, and the cost is less. than Most importantly, without chemical nitrates and phosphorous runoff, we can avoid aquatic life kills and human illnesses,” advises Smallwood. Additionally, most landscape contractors maintaining sod and plants around Swan Lake now use Quantum Growth.

“We are connected to our environment, which is why I cannot overstate the importance of protecting our precious water. The recent year’s fish and aquatic kills, the extreme and increased red tide, the tremendous negative impact on our tourism and business economy, and our human health and quality of life are more than enough reasons to discontinue the use of nitrogen and phosphorous-based fertilizers throughout Southwest Florida,” says Smallwood, whose three years of tenacious activist efforts to get the city of Naples to implement a year-round pilot program using only organic fertilizers finally resulted in an

agreed-upon pilot project initially beginning with the beautiful, 15-acre Baker Park, located on the Gordon River across the street from the Naples Dog Park, as well as a segment of the Gulfshore Boulevard North medians.

“I want the city to set an example as leaders and stewards in protecting the environment, protecting citizens and doing the right thing that makes sense. Beginning the initial Baker Park/Gulfshore Boulevard North pilot project wouldn’t be possible without the education I got from Eco Laboratories and the help from Councilman Ray Christman,” enthuses Smallwood.