



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Gateway Triangle Community Redevelopment Local Advisory Board
Collier County Community Redevelopment Agency (CRA)
AGENDA

Hybrid Virtual Zoom Meeting
4870 Bayshore Dr, FGCU Buehler Auditorium Naples, FL 34112
July 12, 2022
6:00 PM

Chairwoman Karen Beatty
Maurice Gutierrez, Steve Main, Michael Sherman,
Al Schantzen, Camille Kielty, Steve Rigsbee, Kathi Kilburn, Vacancy

1. Call to order and Roll Call

2. Pledge of Allegiance

3. Approval of Agenda

4. Approval of Minutes -

- a. June 13, 2022 (Attachment 1)

5. Community / Business Presentations

- a. Collier County Sheriff Department
- b. Dan Rodriguez, Deputy County Manager

6. Reports:

- a. Development Report- Laura DeJohn, Johnson Engineering (Attachment 2)

7. Old Business

- a. Branding Update
- b. Commercial Grants – (Karen Beatty's Request)
- c. Third Quarter FY22 Redevelopment Plan Status Update (Attachment 3)
- d. Project Priorities (Attachment 4)
- e. FRA Board Training – July 29, 2022 1 to 5 p.m.

8. New Business

3299 Tamiami Trail E, Unit 103, Naples, Florida 34112
Phone: 239-252-8844
www.bayshorecra.com



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- a. Part Time Staff Positions: Key Staff Inc.
 - i. Special Events Project Manager
 - ii. Maintenance Specialist
- b. Public Art Subcommittee – two volunteers
- c. Christmas Decorations Partnership
 - i. Christmas Budget & County Contracted Scope of Services (Attachment 5)

Action Item

- d. CRA Special Meeting 17 Acres Project – August 17, 2022 @ 5:30

9. Staff Report

- a. CRA Directors Project Report- (Attachment 6)
- b. Project Manager's Report – (Attachment 7)
- c. Insurance Claims Report - (Attachment 8)
- d. Financials – (Attachment 9)

10. Other Agencies -

- a. Collier County Code Enforcement (Attachment 10)

11. Communication and Correspondence-

- a. Stormwater Subcommittee Meeting Notes (Attachment 11)
- b. Tamiami Trail Business Owner Advisory Board Vacancy

12. Public Comment

13. Staff Comments

14. Advisory Board General Communication

15. Next meeting

- a. July 29, 2022 1pm-5pm CRA Training Workshop 3299 Tamiami Trail E 5th Floor
- b. August 17, 2022 @ 5:30 p.m. Location Naples Botanical Garden/FGCU Auditorium
- c. October 4, 2022 @ 6:00 p.m. Naples Botanical Garden/FGCU Auditorium

16. Adjournment

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June 13, 2022 Meeting Minutes

Attachment 1-Item 4a

**BAYSHORE/GATEWAY TRIANGLE COMMUNITY REDEVELOPMENT LOCAL ADVISORY
BOARD MINUTES OF THE JUNE 13, 2022 MEETING**

The meeting of the Bayshore/Gateway Triangle Community Redevelopment Advisory Board was called to order by Chairwoman, Karen Beatty at 6:00 p.m.

- I. Roll Call:** Advisory Board Members Present: Maurice Gutierrez Al Schantzen, Steve Rigsbee, Camille Kielty, Karen Beatty, Steve Main and Kathi Kilburn was excused for early departure. Mike Sherman joined virtually approved unanimously to participate.

CRA Staff Present: Debrah Forester, CRA Director, Tami Scott, Project Manager and Shirley Garcia, Operations Coordinator.

- II. Pledge of Allegiance:** Led by Karen Beatty.

- III. Adoption of Agenda:** Ms. Forester noted one change that Dan Rodriguez was unable to attend and sends his apologies. The other is an attachment for free Hurricane debris drop off location. Al Schantzen made a motion to accept the agenda as amended, Steve Main second. Approved unanimously.

- IV. Approval of Minutes:**

- a. April 12, 2022 – Camille Kielty made a motion to approve the minutes, second by Al Schantzen approved unanimously.
- b. May 10, 2022- Al Schantzen made a motion to approve, second by Camille Kielty approved unanimously.

- V. Community / Business - Presentations**

- a. **Commissioner Penny Taylor:** Commissioner Taylor clarified what initiated the initial request to move all CRA meetings back to the Government Complex and how she thought it would assist the Gateway Triangle residents to feel more included and closer with the Advisory Board Members and staff. Her impression from the residents in the triangle was that no one on the CRA Board has attended their meetings in the neighborhood, been in touch with the residents or contacted them except for the instances of wanting to take their zoning away or put a public park around the pond. Their perception is the CRA is not listening to them and only wants to take things away, not provide things they need or want they just feel that CRA wants to make negative changes to their neighborhood. She only wanted to assist with some ideas and thought if they meetings were closer to the triangle they were most likely going to attend. If the CRA board doesn't want to hold the meetings in the Board room, perhaps they should consider meeting somewhere in the Triangle to see if that helps. Ms. Taylor noted the homeless is more apparent now because of all the new development moving in and clearing out vacant parcels they used to hide in and for that they are seen more on the streets than ever before. She agrees that

due to the concentration of the non-profits and social services being offered near the Government Complex that a higher number of homeless are in the area. She has talked to St. Matthews and the Homeless Coalition and formed an ad hoc group to discuss the problems and solutions. Maurice Gutierrez asked what happens to those that fail the recovery program? He feels they remain in the area with no support. Mr. Gutierrez asked if the Triangle Residents requested an MSTU and Commissioner Taylor responded if you don't ask them, you may never know. Ms. Beatty noted her meeting with Mr. Buonocore and how she reached out, but the residents still do not attend our meetings. Her visit with Mr. Buonocore was very positive and she thought they accomplished a lot during her visit, and they were on the same page. She understands his issues, but the residents never reached out to the advisory board members. If residents don't communicate their problems, they can't assist them. There is only one Advisory Board Member that is a resident, but it is too much for just one person. One solution may be to revise the resolution governing the appointments to the Advisory Board to add another resident or business owner that lives in the triangle and remove the US41 Business owner because no one has applied for that vacancy. Al Schantzen mentioned other neighborhoods that reached out to the advisory board and have resolved their issues and communication is the key. If they attend and reach out to let the staff and board know then they can collaborate with the residents and resolve their issues. Mr. Schantzen noted that the residents also have a responsibility to reach out and everyone can assist like in the other neighborhoods and to this day those residents continue to attend the CRA meetings. Commissioner Taylor noted the Gateway Triangle Master Plan and when that is completed that should help resolve some of the issues in the Gateway Triangle neighborhoods. Ms. Beatty mentioned part of the problem is the County continues to cut down the mangroves instead of allowing them to grow and buffer the industrial side of the pond. The residents in the area noted the mangroves used to grow and create a buffer. She requested CRA staff contact Road Maintenance to find out the maintenance plan and the ability to let them grow that would satisfy the residents on Lee Street and resolve that problem. Ms. Beatty thanked Commissioner Taylor for attending and hopes that the lines of communication will continue.

- b. **Collier County Sheriff's Office**— Corporal Allyn Tuff gave a brief overview of the statistics in the area. There were 8 crashes, 37 traffic stops and 3 drug arrests. There were 4 crashes one with injuries due to the pedestrian being intoxicated. The Sheriff's office is always on patrol sometime in unmarked patrol cars. Mr. Tuff spoke a little about the issue on Linwood Ave and he will work with Code Enforcement for loitering and noise issue in the area. He noted the drug arrest on Andrews Ave. and again it takes time but they are working on all the complaints regarding drug houses. He noted the Bark in the Park with the option to adopt a dog on July 22 9-11am at Sugden Park.
- c. **Jacob Winge, East Naples Civic Association President**- Mr. Winge gave a brief overview of the history of the East Naples Civic Association. They have

recently merged with other East Naples associations and are now the East Naples Civic and Commerce Association. They have been focused and involved with the East Naples Master Plan and the permitted uses along the US41 Corridor. After review, they are concerned with the number of storage unit facilities and gas stations permitted and built along this corridor in comparison to other parts of the County. Their Master Plan will require some coordination with County staff to require certain criteria like a mixed-use component with some affordable or work force housing. Since their rebranding they noticed an increase of memberships and more money for scholarships were available. They are involved in HOA's and other Community Agencies and publish a newsletter that provides crucial information for the residents. They currently have 130 members. Membership is open to everyone interested in the area. Camille Kielty thanked Mr. Winge for attending and invited him to attend future meetings and let the Advisory Board know how they may assist.

- d. **Organic Fertilizer- Aaron Sane/Joanne Smallwood-** Ms. Forester introduced the item and noted the memo in the agenda packet from Pam Lulich the Operations Manager from the County Road Maintenance Department. The memo is an overview of her research of the product. Ms. Lulich was unable to attend the meeting. Ms. Smallwood introduced herself and noted she has lived in Naples for 52 years and has run a premier landscape architecture firm for over 30 years. She previously used chemical fertilizer until the big fish kill that impacted her neighborhood. She began a pilot project for Swan Lake -which covers 240 acres as part of the Venetian Village development. She contacted the City and the County to investigate, and they determined there was excessive nitrogen and phosphorous which is top ingredients in chemical fertilizer. She began working with Eco-labs and discovered the product enhanced the flowers and improved water quality. She met with the City and they recently started a pilot project at Baker Park and the medians along Park Shore. Eco-Labs is working closely with the City to assure the material is applied correctly. Ms. Smallwood hopes the County will also start a pilot project similar to the City's. Aaron Sane provided a presentation with some information on the organic product and information on the ingredients to create the material. The product is manufactured in Cape Coral. He joined the company to manage turf and horticulture accounts. He noted, the product, Quantum Growth, improves plant photosynthesis, improves nutrients, and enhances soil biology. Karen Beatty made a motion to explore the use of this material as a pilot program for the landscape on Bayshore Drive within the medians Maurice Gutierrez seconded the motion. Approved 5 to 2. Ms. Forester recommended the staff bring it back to the MSTU if they are interested in exploring this product since they would be having their landscaper use the product.
- d. **Development Report Update-** Laura DeJohn, Johnson Engineering provided current updates to the new and existing developments. She started with Justin's Village requested a pre-app meeting on May 12, KRB Naples on



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Peters Avenue requested a pre-app meeting for construction of 2 restaurants, MSK Property is requesting a pre-app meeting for a Site Plan Amendment to add auto storage/car condo on existing developed property, this is an allowable use on the property. Arbutus Landing is requesting a site plan and limited density bonus pool allocation for an 8 Unit townhouse development. Womens Care Center will be providing health care at the former long john silver had a pre-app meeting on May 3, Brookside Marina will be holding their second Neighborhood Informational Meeting and Ms. DeJohn will be notifying staff of that date.

VI. Old Business:

- a. **Branding Narratives Revised-** Ms. Forester noted the attached revised Narrative based on the comments that were previously received. Bayshore Arts District is the confirmed name. Ms. Beatty agreed that the narrative for the Bayshore Arts District was good, Mike Sherman agrees that Gateway Triangle is not ready and cannot name it at this time, the Bayshore Arts District is fine. Camille Kielty made a motion to approve and proceed with Bayshore Arts District and address the Gateway Triangle later on second by Steve Main. Approved 5 to 2. Ms. Forester stated they will work on the logo, tagline and name and bring it back at the next meeting.
- b. **Gateway Triangle Neighborhood Initiative-** Ms. Forester put this on the agenda to let the board know staff has this initiative on their priority list and agreed with previous comments from Mike Sherman that there are multiple neighborhoods in the area that need to be addressed. Staff is working on a location to hold the first meeting.
- c. **Stormwater Assessment – Becca, Pine and Weeks-** Ms. Forester noted that Mr. Orth was unable to attend so we table this item until next month. Al Schantzen recommended that the stormwater subcommittee meet to go over the report and bring it back to the CRA board and update them on it. Ms. Forester agreed and the staff will schedule a stormwater subcommittee meeting and invite Mr. Orth to attend and present the 30% design plans.

VII. New Business:

- a. **FRA Conference October 12-14 Daytona Beach-** Ms. Forester asked if any board members were interested in attending, generally 2 members attend but more could attend if there was an interest and the CRA Board approved it. Karen Beatty and Maurice Gutierrez were interested in attending this year. Ms. Forester wanted to update the board on the FRA training that was requested for her to set up and staff has tentatively set up a date on July 22, from 1-5pm on the 5th floor training room. Ms. Forester noted that our elected CRA Board, the Immokalee CRA Board Members, the City of Naples CRA Board Members. There were some board members that are not available so the board recommended July 29th if that works for Mr. Burton and staff will get back with the board.

VIII. Staff Report:



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- a. **CRA Directors Report-** Ms. Forester provided the report and asked if anyone has any questions. Ms. Forester noted that the 17 acres has been started and there will be several public outreach meetings. As soon as staff gets those dates, they will update the board. Ms. Beatty asked about the sign on the 17 acres about what is coming. Ms. Forester noted the staff is working on the sign.
- b. **Project Manager Report-** Ms. Scott provided a couple of updates on her list of projects. Starting with Hamilton Ave project which is a joint project with our MSTU and Parks and Recs Division. The construction has shifted to the other side of the road so there will be absolutely no parking in the right of way with signs posted all along the roadway. Thomasson Drive swale is too steep but hopefully no one will try and park there. If anyone had any questions. Al Schantzen asked about the crosswalks on US41. Ms. Scott noted this is an FDOT project and is scheduled to start on 6/20, they are adding new crosswalk on US41. The new crosswalks will be on Spruce St., Neopolitan Ave, at the Racetrak and Andrews Avenue.
- c. **Insurance Claims Report:** Ms. Forester provided the current insurance claims report with the new accident at the roundabout.
- d. **Financial Report:** Ms. Forester provided noted the new budget update in process now and the current financial if anyone had any questions.

IX. Other Agency's:

- a. **Collier County Code Enforcement:** Ms. Forester noted the Code enforcement report attached to the agenda packet and introduced John Johnson to answer any questions. Mr. Johnson reported on the code report and referenced Linda Drive that was referred to him that he is looking into. On Andrew Drive the Motor Home was moved and the structure is unsafe so that will have to be demolished. Ms. Beatty asked about the second house on Pine Street off Thomasson Drive. Mr. Johnson will investigate.

X. Communications and Correspondence:

- a. **Press Release Hamilton Ave Improvements-** Ms. Scott went over this project on her project list.
- b. **Hurricane Guide Press Release-** Ms. Forester provided the article about the hurricane guide before the start of the season.
- c. **Tamiami Trail Business Owner Advisory Board Vacancy-** Ms. Forester noted the vacancy if anyone was interested in applying.
- d. **Hunger and Homeless Coalition-** Ms. Forester noted the contacts for the hunger and homeless coalition with business cards and information brochure.
- e. **Gateway Triangle Arrests News Article-** Attached is the article the Sheriff's Office was referring to during his report.



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XI. Public Comments:

XIII. Staff Comments: Ms. Forester noted the BCC will be reviewing affordable housing items at their June 28 meeting and one of the items is related to a list of County owned properties that may be suitable for housing development. Two of the CRA properties are on that list. Staff is tracking that discussion.

XIV. Advisory Board General Communications:

XV. Next Meeting Date:

a. July 12, 2022 @ 6:00pm Location TBD

XII. Adjournment – The meeting adjourned at 9:33 p.m.

Chairwoman, Karen Beatty

July 2022 Development Update

Please Note: Projects with *and highlight have been updated since the last report

Yellow highlight indicates old project with recent activity; Green highlight indicates new project

Zoning Petitions

Justin's Village Phase 2 (RZ) PL20220003739*

Location: 3163 Justins Way

Applicant: SMH PROPERTIES OF SWFL INC (St. Matthews House)

Status: Pre-application meeting held on 6/22/22. First applicant submittal on 6/27/22.

Request to rezone 2.33 acres from RMF-6 GTZO-R to RMF-12 GTZO-R.



Promenade at the Boat Yard Rezone: PL20210000020

Location: 2736, 2754, and 2772 Bayview Drive

Status: Status: NIM held May 11, 2021. Fourth applicant submittal on 12/23/2021. Staff issued fifth comment letter on 2/3/2022.

The subject properties are currently zoned RSF-4-BMUD-R4 and are proposed to be rezoned to RSF-4-BMUD-NC (neighborhood commercial) to construct a 3-story building with ground level parking, second floor of retail, and 3rd floor residential along the south side of Bayview Drive.



Naples Boat Yard – Variance Boat Docks: PL20220003983*

Location: 2781 Bayview Drive

Status: Requested pre-application meeting on 6/10/22.

Naples Boat Yard is applying to receive a variance for the existing docks which exceed the 20' limit into Haldeman Creek. This Variance will bring the docks into compliance.



Naples Boat Yard Variance: PL2020000007

Location: 2775 Bayview Drive
Status: Originally a PUD Rezone, applicants have changed the request to a Variance. NIM meeting held May 11, 2021. Staff issued fourth comment review letter on 2/3/2022.

The applicant is proposing a complete site renovation to construct a boat storage facility along the north side of

Bayview Dr. This petition requests a variance from the 20-foot rear yard waterfront setback to allow for a building to be 10 feet from the waterfront, and for a small office on the NE corner of the site to be setback back 0 feet from the waterfront.

Viage Bayshore Marina (DR): PL20220000558

Owner: Viage Marinas LLC

Status: Pre-application meeting held 2/7/2022

Request includes deviations to required screening of the on-site boat racks (for dry boat storage), to permit the existing chain link fence along the ROWs with additional landscaping and/or slats, to permit a reduction in the landscape buffer width along Bayshore Drive, and to permit boat parking/storage within the Accessory Parking Zone area of the site.



Mini-Triangle MPUD (PUDA): PL20210001100

Location: 1991 and 1911 Tamiami Trail; 2000 and 2054 Davis Blvd.

Owner: Metropolitan Naples LLC

Status: Pre-application meeting held 6/9/2021. Second applicant submittal on 05/09/2022. NIM held on 05/28/2022.

Amend Mini Triangle Mixed Use Subdistrict [companion item Mini-Triangle Small Scale GMPA (PL-20210001101)] to allow for the conversion of hotel units to multifamily residential units (a sliding scale of a max of 377-491sf MF to 0-228sf hotel rooms) and to amend the min./max. retail and office square footage for a combined minimum of 40k and max 130k, with a min of 15k reserved for office. Applicant must also include 2 different commercial or office uses in the project office/retail and a maximum of 130,000 SF of commercial/office/retail.

GATEWAY MINI TRIANGLE M-PUD SITE PLAN CONCEPT



Mini-Triangle (Small Scale GMPA): PL20210001101

Location: 1991 and 1911 Tamiami Trail; 2000 and 2054 Davis Blvd.

Owner: Metropolitan Naples LLC

Status: Pre-application meeting held 6/9/2021. Second applicant submittal on 05/09/2022. NIM held on 05/28/2022.

Amend the Mini-Triangle MPUD-GTMUD-MXD (Ordinance 2018-025) and companion item Mini-Triangle Mixed Use Subdistrict to allow for the conversion of hotel units to multifamily residential units (sliding scale 1:2 ratio for max MF/Hotel uses) and to amend the min./max. retail and office square footage for a combined minimum of 40k and max 130k, with a min of 15k reserved for office. Applicant must also include 2 different commercial or office uses in the project office/retail and a maximum of 130,000 SF of commercial/office/retail. The change is to allow for 1 additional multifamily unit above the 377 units (up to 491 total dwelling units) for every 2 hotel rooms removed from the 228-room maximum.

Brookside Marina Rezone: PL20190001540*

Location: 2015 and 2025 Davis Blvd.

Owner: Naples Marina Holdings, LLC

Status: Incomplete submittal 3 letter issued on 12/14/21. NIM held on 01/06/2022. ^{2nd} NIM scheduled for 07/19/22 at 5:30 pm at Collier County GMD Conf Room 609/610, 2800 N Horseshoe Drive.

Rezone of the submerged lands only from RSF-4 to C-4. Notwithstanding the straight C-4 zoning and to ensure GMP consistency, the permitted uses for the submerged lands will be limited to water-related or water-dependent uses associated with a marina. Uses include wet boat slips (with or without lifts/davits), boat lift canopies, boat ramps (one ramp exists already), small recreational boat rentals, operation of charter or party fishing boats, canoe/kayak/rowboat rentals, houseboat rentals, and tourist guide boat operations. Jet ski rentals are excluded, but requesting ability to rent a wet slip to a private jet ski owner. Live-aboard vessels also excluded.

**Brookside MPUD (PUDZ): PL20220003629***

Location: 2017 Davis Blvd.

Owner: Naples Marina Holdings, LLC

Status: Pre-application meeting held on 06/22/2022

The applicant is requesting to rezone 2.9 acres from C-4 to MPUD to allow development of approximately 49 multi-family units at 16 du/ac. All existing buildings are proposed for removal.



Creativity in Bloom

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Starbucks - 3260 Tamiami Trail E – PDI: PL20220000435

Location: 3260 Tamiami Trail E

Status: Pre-application meeting held on
2/15/2022.

Applicant is requesting to increase allowed
sign height from 25 feet to 29 feet for the
constructed sign on site.



Development Review Petitions

The MED Restaurant of Bayshore (SIP): PL20220003989*

Location: 3929 Bayshore Drive

Owner: Antonio Miceli

Status: Pre-application meeting held on 6/29/2022.

(Currently Sicilia Restaurant) New owner requests outdoor improvements and addition of up to 136 outdoor seats to the existing restaurant.

Higher Ground Education, Inc (SDP): PL20220003954*

Location: NE corner of Bayshore Drive and Colonial Drive

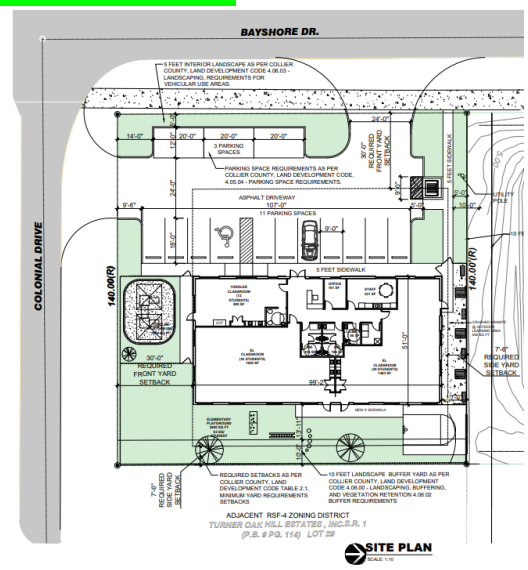
Owner: Fortis I, LLC

Status: Pre-application meeting held on 6/28/2022.

Request to expand the existing Guidepost Montessori on South Bayshore Drive with a new 5,050-square foot building for day care/elementary school use on vacant property at the NE corner of Bayshore/Colonial Drive adjacent to (south of) the existing school.

The site is zoned Residential --- RSF-3-BMUD-R4. County Planner Christine Willoughby identified that the proposed day care & school use requires a CONDITIONAL USE.

This will require another pre application meeting for the CONDITIONAL USE process (final decision by the Hearing Examiner).



2510 Davis Blvd Car Storage Building (SDP): PL20220004041*

Location: 2510 Davis Blvd.

Owner: 2510 Davis Blvd, LLC

Status: Pre-application meeting requested on 6/08/2022.

Request for approximately 4,000 sf of new building, masonry construction, single-story private car storage.

Porsche Naples Expansion SDPA: PL20220003796*

Location: 3147 Davis Blvd.

Owner: TT of Tamiami, Inc.

Status: **Pre-application meeting held on 6/27/2022**

Request for expansion for existing Porsche Naples dealership to add three new detail bays located adjacent to existing bays. New bays will be partially under the parking structure on-site as well as extending into the exist landscaping island and parking located south of the structure. Displaced landscaping will be replaced at the new south extent of the building. Existing ADS stormwater pipes under asphalt in the vicinity of the proposed expansion will be removed and replaced elsewhere on site. Project will not result in additional impervious area or loss of landscaping.

Porsche of Naples – Battery Enclosure Addition SDPI: PL20220003172*

Location: 1497 Airport Rd S.

Owner: TT of Tamiami Inc

Status: First applicant submittal on 4/14/2022. First staff review letter issued on 05/12/2022. **Applicant 2nd submittal on 06/23/22.**

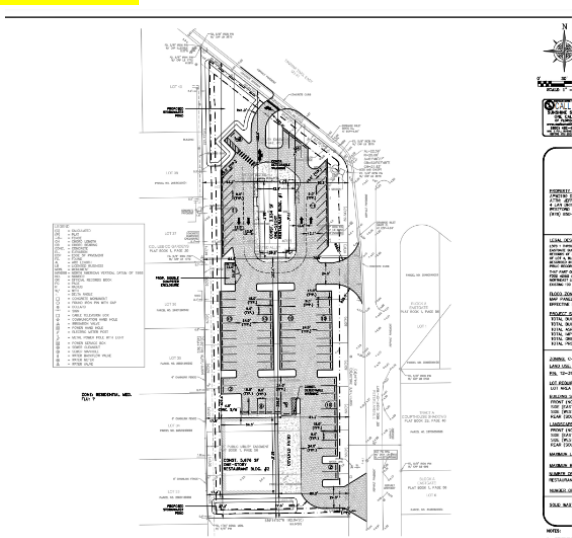
Applicant is requesting an SDP Insubstantial Change for addition of a battery enclosure that has been mandated by Porsche Corporate to be installed at every Porsche dealership. The battery enclosure is being proposed in the rear of the building where there is currently a landscape island. In addition, the dealership is proposing a fenced-in used tire storage area next to the battery enclosure to prevent tire theft.

KRB Naples SDP: PL20220003647*

Location: 3230 Tamiami Trail E (at Peters Ave)

Owner: 3230 Tamiami LLC

Status: **Pre-application meeting held on 6/16/2022.**



Request for KRB (Kelley's Roast Beef) Naples construction of 2 restaurants & applicable parking.



**2059 Tamiami Trail E (SDPA):
PL20220003633**

Location: 2059 Tamiami Trail E

Owner: MSK 2059 LLC

Status: Pre-application meeting held on 5/27/2022.

Request to add auto storage/car condo on existing developed property. Pre-application meeting notes state that the use was determined to be permitted per MBosi and will be classified as storage-warehouse.



St. Matthews House Shelter Expansion (SDPA): PL20220001344*

Location: 2001 Airport Road S

Owner: St. Matthews House, Inc.

Status: First applicant submittal on 4/21/2022. Staff review comment letter issued on 5/20/22. **Second applicant submittal on 6/23/22.**

Request to increase the number of beds at the shelter with no increase in building footprint.

Women's Care Center Inc SDPA: PL20220003108

Location: 3015 Tamiami Trail E. (former Long John Silvers)

Owner: Womens Care Center Inc

Status: Pre-application meeting held 5/3/2022

Applicant is requesting an SDP Amendment for renovation and expansion.

**New Chiller Plan Building K, Jail Generator & Platform SDPA:
PL20220003162**

Location: 3323 Tamiami Trail E, Building K

Owner: Collier County C/O Real Property Management

Status: Pre-application meeting held 5/4/2022

Applicant is requesting an SDP Amendment to replace existing areas currently utilized by ice tanks and parking with a new Central Energy Plant (CEP) building and Thermal Energy Storage (TES) above ground tank. This will include consideration of access, parking, circulation, water management strategies, existing utility relocations, new utility services, and code minimum landscaping.



17-acre Boardwalk SDP: PL20220001869

Location: 4315 Bayshore Dr

Owner: COLLIER CNTY BGT CRA

Status: Pre-application meeting held on 3/24/2022.

Request to build a boardwalk to connect the 17-acre site to Sugden Park.

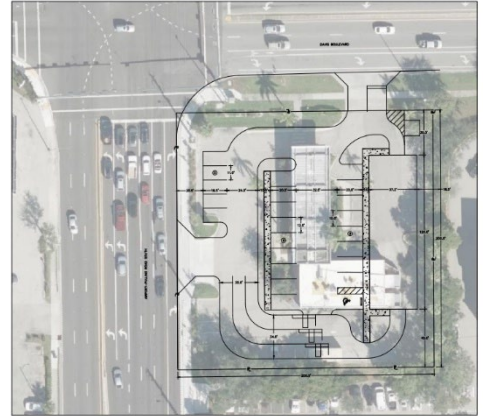
3300 Davis Boulevard (Joey D's) SDP: PL20220001088

Location: 3300 David Blvd.

Owner: UTOPIA PROPERTIES LLC

Status: Pre-application meeting held on 3/15/2022.

Applicant proposes SDP to convert existing property to a car wash.



2766 Arbutus Street (aka Arbutus Landing) SDP: PL20220003133

(Same petitioner held 1/13/22 pre-app for PPL under PL20210003327)

Location: 2766 Arbutus St.

Owner: PJ of Naples LLC

Status: Pre-application meeting held on 5/04/2022.

Applicant is requesting SDP and Limited Density Bonus Pool Allocation application for a 8-unit townhouse development located on 0.97 acres at 2766 Arbutus Street, Folio 81780400004.



Metropolitan Naples Lot 2 - Luxury Condominium SDP: PL20210003215*

Location: 1936 Davis Blvd

Status: Pre-application meeting on 01/04/2022. Staff issued comment letter on 3/3/2022.

Applicant second submittal on 5/10/2022. **Review comment letter issued on 6/02/22.**

Applicant proposes an SDP for a 15-story structure with 57 multi-family units and 6,500 sf retail.



3063 Connecticut Ave (LS): PL20210002448*

Location: 3063 Connecticut Ave

Status: Staff comment letter issued on 10/14/2021. Applicant second submittal on

10/14/2022. Staff review comment letter on 02/15/2022. **WITHDRAWN**

Applicant proposes lot split to sell the western 50 foot section of the property. Current total property size is 165 x 135 ft.

Naples Boat Yard Site Improvement Plan (SIP): PL20210000148

Location: 2775 Bayview Dr.

Status: First GMD Review Letter sent out on 4/13/2021. Applicant resubmittal on 9/08/2021. Staff comment letter issued 11/01/2021.

The Naples Boat Yard is proposing to renovate the concrete dock to accommodate their traveling boat lift.

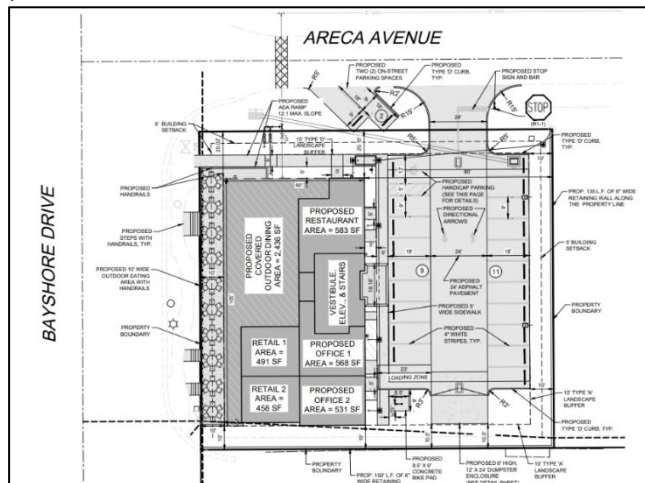
The 239 Bayshore & Areca Hotel/Restaurant SDP: PL20210001360

Location: 3467 Bayshore Drive

Status: Pre-application meeting held on 6/16/2021. First applicant submittal on 11/30/2021. Staff issued comment letter on 12/30/2021.

At the pre-application meeting applicant proposed a three story mixed-use with commercial, destination resort, distillery, and restaurant uses on the first floor and lodging on the second and third floors. The proposed vehicular access to the site will be provided from Areca Avenue. Alcohol Distance Waiver required if sale of alcoholic beverage for on-site consumption.

First submittal proposes a new three (3) story building (6,300 S.F.), a parking lot, and associated site improvements. The first floor will include a covered outdoor dining area, restaurant, two offices, and retail stores. The second and third floors will be hotel rooms (8 total) and the roof (terrace) will include a pool and bar. 22 parking spaces total proposed.



Francis Shadowlawn Properties, LLC (Annis Landing) FP: PL20210002023

Location: 1948 Shadowlawn Dr

Status: Pre-application meeting held on 9/7/2021; Incomplete submittal letter issued by staff on 11/24/21. Applicant submittal on 11/24/2021. Staff issued comment letter on 12/23/2021.

Request for a minor sub-division plat to put up a shed with no electric and no plumbing.

Approved Projects

2745 Arbutus St Lot Line Adjustment (LLA): PL20220002084*

Location: 2745 Arbutus St

Owner: Richard Forman (President of Sagamore Naples LLC & Sagamore Ferry 2006 LLC)

Status: Applicant second submittal on 05/04/2022. Staff issued comment letter on 5/25/2022. **Approval letter issued on 6/24/22.**

Request to move the lot line for two (2) lots on Arbutus such that there will be two (2) resulting duplex lots in accordance with ZVL #ZLTR-PL2020000946.

Aldea Boat Dock Extension (AVA): PL20220003622*

Location: 3005 Coco Ave

Owner: Aldea, Ovidiu Sofia A Buhaescu

Status: Applicant first submittal on 5/05/2022. **Variance approved on 06/10/22.**

Administrative Variance request to install 7k elevator lift on existing dock.

Metropolitan Naples (Plat Recording): PL20220003337*

Location: 1933 Tamiami Trail E and 200-2054 Davis Blvd.

Owner: Metropolitan Naples LLC Suite 106

Status: First applicant submittal on 4/22/2022. First review comment letter issued on 5/05/2022. **Applicant submittal 2 on 6/03/22. Plat recording approval letter on 6/14/22.**

Applicant is requesting a plat recording for Metropolitan Naples (PL20200001193).

Metropolitan Naples - Lot 1 Mixed Use Development SDP: PL20200002428

Location: Mini Triangle, 2000 & 2054 Davis Blvd.

Status: SDP Approval issued 1/13/22.

SDP for a 9-story residential tower over a 6-story podium that will contain 270 multi-family units, parking and approximately 7,600 sf of commercial uses within Lot 1. All access, drainage, and utility connections for the 1.57ac Lot 1 were previously designed and approved under the Metropolitan Naples PL20200001193. This SDP details the driveway, sidewalk, utility service, downspout, and yard drain connections from the building to the ROW.



Metropolitan Naples Lot 1 SDPI: PL20220003365

Location: Davis Blvd.

Owner: Metropolitan Naples LLC Suite 106

Status: First applicant submittal on 4/25/2022. SDPI approved on 5/11/2022.

This is an Insubstantial Change (SDPI) to SDP 20200002428. This SDPI is to replace the previously approved 2 grease traps with one Schier GB-1000 Grease interceptor, which does not require a solids interceptor. An approved Utility Deviation for this is included. The EOPC changed accordingly. The net change is that there is a decrease in the Sewage Collection cost. Therefore, no review and inspection fees are due for the work items. Fees will be paid for SDPI review based on the number of sheets and the fire flow review.

Naples Classic Car Site Plan with Deviation (DR): PL20210002480

Location: 3045 Davis Blvd.

Status: Pre-application meeting held on 11/3/21. Applicant second submittal on 1/31/2022. Hearing Examiner hearing held on 4/14/2022 (Approval issued on 5/12/22).

Applicant proposes to rebuild an existing structure to improve the safety and function of the site. Due to the placement of the existing building on the East property line with no setback, a deviation for redevelopment is required.

**Windstar of Naples Bay Clubhouse SDPA: PL20210001972**

Location: 1700 Windstar Blvd

Status: Pre-application meeting on 9/14/2021. Third applicant submittal on 02/09/2022. Staff approval letter issued on 2/11/2022.

The request is for a clubhouse expansion, cart barn expansion, addition of (2) Bocce Ball Courts, (23) golf cart parking spaces, and associated infrastructure improvements.

Windstar of Naples Bay Clubhouse Expansion APR: PL20210002095

Location: 1700 Windstar Blvd

Status: Third applicant submittal on 01/31/2022. Staff issued approval on 02/07/2022.

Administrative Parking Reduction request for proposed improvements which require 291 parking spaces, per LDC 4.05.04. An APR is requested to allow use of the existing 203 parking spaces, in conjunction with 20 private golf cart spaces, and 48 bicycle parking spaces; a reduction of 88 vehicular parking spaces. This is an additional reduction of 43 spaces from the previously approved APR.



Naples Botanical Garden Horticultural Campus SDPA: PL20190002586

Location: 4820 Bayshore Drive

Status: Pre-application meeting held on 12/18/19. Staff approval letter issued on 2/24/2022.

The purpose of this application is to modify and expand the previously permitted grow house and recycle center to include the new horticultural center. The complex consists of a new horticultural maintenance office and shop, several horticultural buildings (a.k.a. green houses) and open-air structures, RO/emergency generator building, sun nursery and supporting private access roads, parking areas, utilities, drainage facilities, dry pre-treatment water quality areas and code landscaping. The Project also includes a new turn lane, which will connect to the existing project entrance, and utility improvements within the Bayshore Drive public right-of-way.

Courthouse Shadows Apartments SDPA: PL20210001899

Location: 3290 Tamiami Trail E

Status: Applicant second submittal on 12/20/2021. Staff approval issued on 2/17/2022.

The proposed development will consist of a 300-unit multi-family residential community with 5 residential buildings, a clubhouse that is incorporated in Building #1, detached garages, a trash compactor building, a maintenance building, a pool amenity area, and an outdoor covered lounge and pool bathroom that is incorporated in Building #6. This application is proposing to change location of Garage #7 and subsequently revise the grading and drainage infrastructure necessary with this change.

St. Matthew's House PUD to PUD Rezoning (PUDR): PL20210000176

Location: 2001 Airport Rd S.

Status: NIM held 8/11/2021. Third submittal approved by staff on 10/21/2021. CCPC voted 3-2 to recommend approval on 12/16/2021; BCC approved 5-0 on 01/25/2022 with conditions to add security camera to rear of property and exchange contact information between applicant and neighboring apartment complex to discuss any future trespassing issues.

Amendment the existing Devoe Pontiac CPUD to expand the PUD boundary to the north and south and change the name of the PUD to St. Matthew's House Commercial Planned Unit Development (CPUD). The rezone proposes to increase the number of homeless shelter beds from 104 to 150, and request 130,000 square feet of general commercial, office, social service, and warehouse uses.

2605 Linda Dr (AVA): PL20220000220

Location: 2065 Linda Drive

Status: Applicant first submittal on 1/11/2022. Staff issued Administrative Variance approval Letter on 2/8/2022.

Applicant requests a variance for minor-after-the-fact yard encroachment for a screen enclosure that is 0.4 Feet into the 10' rear setback, at subject property 2605 Linda Dr.



Creativity in Bloom

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Rehabilitation Plans for Pump Station 308.06 (SDPI): PL20210003085

Location: 2850 Terrance Ave

Status: Staff issued comment review letter on 12/10/2021. Applicant second submittal on 2/8/2022. Staff issued approval letter on 3/2/2022.

Rehabilitation of Collier County Duplex Pump Station 308.06, including the removal of the existing valve vault, wet well rehab, new pumps, new wet well top, new discharge piping, new control panel, FDOT gravity wall and new antenna. Also included will be improvements to a portion of the pump station site including a new fence, new concrete driveway, stabilized access and gravel ground cover.

REDEVELOPMENT PLAN IMPLEMENTATION		
Third Quarter FY 22 Redevelopment Plan Update		
Project	Status 1	Status 2
CAPITAL		
Linwood Complete Streets Phase I		
Linwood Way to Commercial	Opera Naples Streetlights installed. Funds Budgeted in FY21 for design.	Additional funds in FY22. Target design services in FY23. Incorporate into GT Master Plan
17 Acre Site		
General Parks Improvements- 17 Acres/Sugden Park	Master Plan and Boardwalk Connection. Consultant selected through RFP Process	NTP issued June 10, 2022. Completion for design and permitting May 2023. Update on project scheduled for August 17th.
Branding Strategy	Coordinant with Paradise Consulting to incorporate into hardscape	
Del's Corner - Add after Plan Adoption		
Highest and Best Use Study	FY22	Evaluate concept plans along with highest and best use study. Evaluation options on firm to hire.
Community Safety/Clean Up		
General Road Engineering Improvements Pine Tree and Andrews	Discussion with Road Maintenance and Stormwater regarding Limited Maintenance Roads	Discussion with CMO July 13
North Bayshore Renovation Project		
US41/Shadowlawn/Bayshore	Access Management Plan scope of work under review.	Access Management data collection completed. Modeling work completed. Presentation scheduled for August 17
	License Agreement - all properties along Bayshore. Allows for wider sidewalks	Similar to Moorhead Manor Agreement. Property owners meeting August 16/17
Design Phase	Following completion of Access Management Stud	FY23. Construction may be completed in phased depending on costs/budget. Partnership with MSTU
South Bayshore Renovation Project		
On-hold	Pending Final construction of entrance to Isle of Collier	
MSTU Expansion	Expansion to include 100 acres of new property in Isle of Collier per PUD amendment	Scheduled for September and October BCC meetings to amend Ordinance
Stormwater Infrastructure Upgrades		
Becca, Weeks and Pine	NTP Issued to Bolt Engineering - Design and Permitting. Work under way.	Construction contingent on design and permitting. Funding allocated

REDEVELOPMENT PLAN IMPLEMENTATION

Third Quarter FY 22 Redevelopment Plan Update

Project	Status 1	Status 2
Gateway Triangle Area 4	Design FY22 - Scope of Work being negotiated. Work Order pending.	Construction contingent on design and permitting. Funding allocated
NON-CAPITAL		
Arts and Culture Plan for CRA	Public Art Pilot Plan - Approved by Board July 13, 2021	Public Art Committee appointed. BGTCRA Public Art Subcommittee being proposed. Special Events Project Manager recruitment process underway.
Public Art Grant Program	Draft program and identify code changes	Coordinate with Collier PAC for implementation.
Zoning/Development information	Provide assistance to public/educate on new code	Track Development reports
Community Safety and Clean Up Strategy- code enforcement issues and safety	Code Enforcement reporting and monitoring	Gateway Triangle Master Plan scheduled for FY23. Continue reporting and monitoring Bayshore area
Branding Strategy	Phase 1 Branding underway. Focus on Bayshore area. GT is under transition. Logo options discussed at July meeting.	Develop Collateral with new logo - banners
Christmas/Holiday	Coordinant with Bayshore MSTU	What level of service do you want?
Marketing and Communication Strategy - to communicate outcome of branding effort	Follows Branding Strategy Development	FY22/FY23. Special Events Project Manager to assist
Triangle Retention Pond Feasibility Study- passive park improvements	Residents have requested that this project not go forward. Public Petition presented to BCC in May 2022	Gateway Triangle Master Plan scheduled for FY23
Other Non-Capital Operations and Study expenditures-		
Other General Multi-Modal Improvements	Circuit Rider Survey distributed	Request for quotes will needed to be drafted and advertised.

Grants and Programs		
Residential	Need review and update as necessary	On-hold. Complete GT Master Plan to determine options and need

REDEVELOPMENT PLAN IMPLEMENTATION		
Third Quarter FY 22 Redevelopment Plan Update		
Project	Status 1	Status 2
Commercial	Need review and update as necessary	April 26 BCC item to suspend program until further evaluation can be completed. Complete GT Master Plan to determine options and need
Public Art Funding- art pieces and events	FY22 Budget	To be coordinated with Public Art Committee processes
Community Land Trust Housing Construction/ Other Affordable Housing Investments	County selected HELP to create County-wide CLT. Artist CLT may be an option pending outcome of Cultural Arts Strategic Plan	Affordable Housing Committee is developing programs and evaluating land options. CRA land is on the list for review. Staff is tracking.

Added Recently

Pilot Project for Organic Fertilizer/Material

REDEVELOPMENT PLAN IMPLEMENTATION		
Current Priorities		
Project	Status 1	Status 2
CAPITAL		
Linwood Complete Streets Phase I		
Linwood Way to Commercial	Opera Naples Streetlights installed. Funds Budgeted in FY21 for design.	Additional funds in FY22. Target design services in FY23. Incorporate into GT Master Plan
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General Parks Improvements- 17 Acres/Sugden Park	Master Plan and Boardwalk Connection. Consultant selected through RFP Process	NTP issued June 10, 2022. Completion for design and permitting May 2023. Update on project scheduled for August 17th.
Branding Strategy	Coordinant with Paradise Consulting to incorporate into hardscape	New scope of services will be needed
Del's Corner - Add after Plan Adoption		
Highest and Best Use Study	FY22	Evaluate concept plans along with highest and best use study. Evaluation options on firm to hire.
Community Safety/Clean Up		
General Road Engineering Improvements Pine Tree and Andrews	Discussion with Road Maintenance and Stormwater regarding Limited Maintenance Roads	Discussion with CMO July 13
North Bayshore Renovation Project		
US41/Shadowlawn/Bayshore	Access Management Plan scope of work under review.	Access Management data collection completed. Modeling work completed. Presentation scheduled for August 17
	License Agreement - all properties along Bayshore. Allows for wider sidewalks	Similar to Moorhead Manor Agreement. Property owners meeting August 16/17
Design Phase	Following completion of Access Management Stud	FY23. Construction may be completed in phased depending on costs/budget. Partnership with MSTU
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MSTU Expansion	Expansion to include 100 acres of new property in Isle of Collier per PUD amendment	Scheduled for September and October BCC meetings to amend Ordinance
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REDEVELOPMENT PLAN IMPLEMENTATION

Current Priorities

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Public Art Grant Program	Draft program and identify code changes	Coordinate with Collier PAC for implmentation.
Zoning/Development information	Provide assistance to public/educate on new code	Track Development reports
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Other Non-Capital Operations and Study expenditures-		
Other General Multi-Modal Improvements	Circuit Rider Survey distributed	Request for quotes will needed to be drafted and advertised.

Grants and Programs		
Residential	Need review and update as necessary	On-hold. Complete GT Master Plan to determine options and need
Commercial	Need review and update as necessary	April 26 BCC item to suspend program until further evaluation can be completed. Complete GT Master Plan to determine options and need

REDEVELOPMENT PLAN IMPLEMENTATION		
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Added Recently

Pilot Project for Organic Fertilizer/Material

Holiday Decorations 2022			
Item	Holiday 2021	Holiday 2022	Budget 2022
Bridge Decorations	included in contract		
Royal Palms Lights	included in contract		
Tree at Roundabout	included in contract		
Wreath's at roundabout	included in contract		
Total - Contracted Services	\$25,000	Estimated cost increase of 10%	\$27,500
Add Alternate #1 - Christmas Tree Median 19*			\$6,000
Add Alternate #2 34 Snowflakes - Every other pole on Thomasson - Estimated at \$150 each			\$5,100
Living Tree	Frame and bromeliads purchased in 2020	Move to parking lot. 250 New Bromeliads	\$2,500
Menorah	\$1,800		
Heritage Tree - Lights/Ornaments	\$796		
Poinsettias' at Bridge	\$400		\$400
CRA Parking Lots - Planters/decorations	\$114		\$150
Painted Wooden Trees- Median 20			\$250
Painted Wooden Trees- Median 29			\$250
Del's Park Planters - Poinsettia -10@\$20 each	\$200		\$200
Banners -8@ \$100			\$800
Roundabout Banners Installation and removal for 8 banners@\$54			\$432
Estimated Spent in 2021	\$28,309		
MSTU Budget For Holiday 2021 - \$30,000			
Estimated Budget for Holiday 2022 without Banners			\$43,582
Banner Options			
Banner Option #1			
Banners every other pole Total of 34 @\$100			\$3,400
Banner installation and removal for 34 Banners			\$1,836
Total			\$5,236
Banner Option #2			
Banners on every pole - No Snowflakes= 68@\$100			\$6,800
Banner installation and removal 68 Banners			\$3,672
Total			\$10,472

Note - Hamilton Avenue Banners - Holiday 2023

25 light poles with Banner Arms	\$2,500
Banner installation and removal of 25 banners	\$1,350
Total	\$3,850

Project Manager's Staff Time - Week of November 10 - 40 hours

*If bid amount is too high - another option is to have MSTU purchase artificial trees or live tree and install them.

Note:

American Flag banners would be removed and stored until January 16.

Discussions with NBG and partnership regarding banners for 2023 and Mexican Celebration



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DETAILED SCOPE OF WORK

Scope for Work; Bayshore Drive and Thomasson Drive areas as noted below

2 Acai Skinny Palms Bayshore Drive Median 20

Wrapping around Acai Palms with Clear Commercial Grade LED Lights. Electric Outlet in median.

Install no later than November 10th, 2022 and remove on January 16, 2023.

Median 19 on Bayshore Drive

Install Commercial Grade Red Strand around the Royal Palms and Clear band of LED Lights around top of (10) Royal Palms median 19. Install no later than November 10th, 2022 and remove by January 16, 2023.

10-13ft. Christmas Tree with Commercial Grade Multi-Colored Lights with a Star on Top of the tree. North End of Bridge Planters has a flat Surface to setup the Tree. Electric Outlets all throughout Median 19.

November 10th, 2022 and remove by January 16, 2023.

Bridge Planters Median 19 on Bayshore Drive

Install Clear Strand of Commercial Grade LED Lights on Triple Stalk Roballin Palms center planter of bridge. Install by November 10th, 2022 and remove by January 16, 2023.

Traditional green garland around bridge railings and (2) 36" Wreaths on both sides of bridge facing waterway.

Install no later than November 10th, 2022 and remove on January 16, 2023.

Roundabout at Thomasson Drive and Bayshore Drive

40ft Flagpole decorated with multi color lights to simulate a Christmas Tree (see attached photo)

Install on or around November 10th, 2022 and remove on January 16, 2023.

Add Alternate:

Decorative illuminated Snowflakes at light poles attached to banner arm total of 34. Thomasson Drive East side of Bayshore Drive every other pole has 23 poles should have snowflake, Thomasson Drive West side every other pole has 11 light poles that should have snowflake 34 in total. **The 8 light poles around the roundabout are not included for snowflakes.** Electric outlets on every light pole. Install no later than November 10th and remove by January 16, 2023.

Service Includes

Installation of new premium commercial quality LED lighting and holiday decorations no later than November 10, 2022 and removed by dates noted above. All lights must be tested and working immediately after setup and thereafter. If contractor is unable to install or remove fixtures by the date listed above due to weather or other reasonable circumstances, written notice via email or text will be given two weeks prior to reschedule a date that will accommodate both parties.

General Requirements

All lights must be new and premium commercial grade LED. All light strings plugged into electrical cords must be wrapped around the connection with watertight electrical tape to not trip breaker when wet. Provide monthly night inspection as needed to verify lights are operating properly and within industry standards. Any issues will be reported and repaired within 48 hours at no additional cost to the County.

Contractor will provide verbal notification when lights are installed and operational.

***VENDOR WILL BURY ALL EXTENSION CORDS AND WRAP CONNECTIONS WITH WATERTIGHT ELECTRICAL TAPE**

Banner Examples

30" X 60" Happy Holidays Tree Marine Acrylic Street Banner



30" X 60" HAPPY HOLIDAYS
TREE MARINE ACRYLIC
STREET BANNER

SKU AF255C60

\$66.99

Quantity

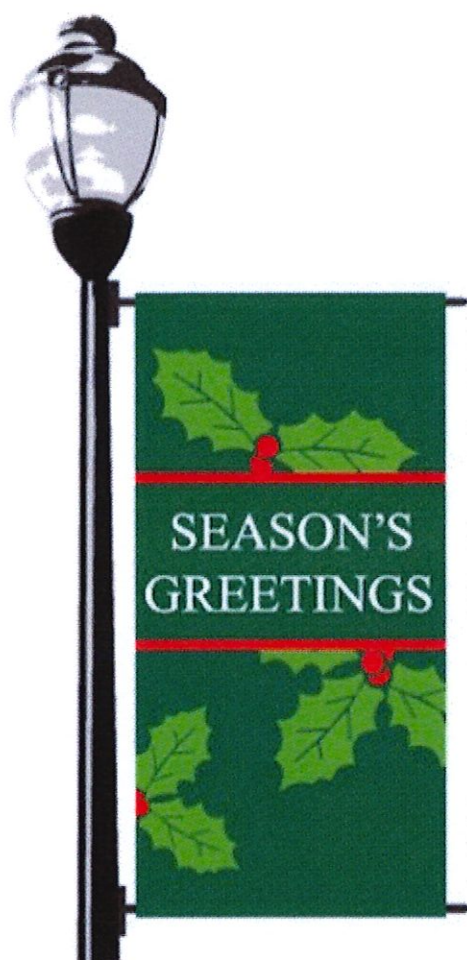
1

ADD TO CART

ADD TO WISHLIST

ADD TO QUOTE





SEASON'S GREETINGS STREET BANNER

[View full details](#)

\$74.99 to \$82.99

Size

30" X 5'

30" X 7'

Quantity

1

ADD TO CART

ADD TO WISHL

ADD TO QUOTE



60" Season'S Greeting Poinsettia Marine Acrylic Street Banner



30" X 60" SEASON'S GREETING POINSETTIA MARINE ACRYLIC STREET BANNER

SKU AF252C60

\$85.99

Quantity

1

ADD TO CART

**ADD TO
WISHLIST**

ADD TO QUOTE



DETAILS

30" X 60" Tis The Season 18Oz Vinyl Street Banner



30" X 60" TIS THE SEASON 18OZ VINYL STREET BANNER

SKU AF257C60

\$58.99

Quantity

1

ADD TO CART

ADD TO WISHLIST

ADD TO QUOTE



DETAILS

1. DEL'S PROPERTY ACQUISITION - Closed on November 20, 2020. Survey of property identified some issues. ROW easement was approved by the BCC on 11/9. Demolition to begin mid 2022. Final completion by October 2022. Following demolition, highest and best use analysis to be conducted. Per direction from CMO we will also evaluate concept plans for the site through at the same time.
2. PUBLIC ART PLAN – First Public Art Committee held in June. Future meetings are scheduled for the third Wednesday of the month at 3 pm, Collier County Museum. BGTCRA staff will attend the July 20 meeting, Karen Beatty has been invited to participate. PAC will set the standards for the process for Public Art installations. Discuss subcommittee for BGTCRA focus- two members from BGTCRA, 2 members from Bayshore MSTU and 2 members from PAC. Pending approval by all 3 advisory Boards. Staff is reviewing the options to create a Public Art Grant program to allow for the installation of murals and public art in the community. Similar to the same standards that were previously discussed in the draft ordinance.
3. 17 AC - BOARDWALK –NTP issued with June 10, 2022 start date. There are 340 contract days to complete design and permitting – May 16, 2023. Presentation of findings/evaluation to the site will be presented on August 17.
4. BRANDING - Paradise Advertising and Marketing, Inc. – Narratives approved by Advisory Board in June. Logos to be presented at July meeting.
5. SHUTTLE SERVICE – On-demand Service. Staff will need to develop a Request for Proposals to find out options and costs. Target this summer so service could begin in late fall 2022. Still on priority list.
6. Linwood Sidewalk – Safe Routes to School Project – PE –2022/2023 and Construction 2024/2025. This is FDOT FY – (July 1 to June 30). Michael Tisch County Project Manager

FPN : 4465501 Project/Location : SHADOWLAWN ELEMENTARY - SRTS

Desc: SIDEWALK

Project Length : 0.510 Begin Mile Post : 0.000 End Mile Post: 0.510

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SR2T	\$0	\$0	\$0	\$771,516	\$0
PE	SR2T	\$0	\$90,943	\$0	\$0	\$0
Project Total:		\$0	\$90,943	\$0	\$771,516	\$0

7. Pine Street – FDOT Funded Becca to US41 – PE 2022/2023. Construction 2024/2025. Will coordinate with stormwater study. Stormwater project needs to be completed prior to sidewalk construction.
8. Limited Maintenance Roads – Andrews and Woodside reviewed by Road Maintenance staff. Andrews staff believes could be handled in-house, but Woodside will require outside consultant to complete engineering. Need Board approval to spend additional funds on all roads included in Resolution 2011-97. Next step is meeting with County Manager's office on July 13.



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Task list for MSTU /CRA Project Manager
7-1-2022

Attachment 7-Item 9b

1. Events

7-01-2022	Stantec - Final data completed for access management
7-14-2022	Stantec Concept plans presentation for 17 acres
8-01-2022	Order Christmas baskets from American Farms
8-16-2022	Stantec meeting with Bayshore property owners Access Management
8-17-2022	Stantec meeting with Board to discuss Access management concepts
8-17-2022	Stantec meeting with Board to discuss 17 Acres concepts
8-26-2022	Tami Vacation returning 9-12-2022
9-01-2022	Order bromeliads for Christmas tree
11-10-2022	Christmas decorations installed

2. Projects

- A. Wine Venue – Meet with Sean Smith 7-07-2022 to discuss Landscaping at median 20.
- B. Wine Venue – CRA staff reached out to GMD on 6-22-2022 for clarification on what is required.
- C. Caution signs for sidewalks- staff to order signs , reached out to municipal signs 6-29-2022
- D. Median 20-23- PO in process submitted to finance staff for approval on 6-29-2022
- E. Car charger- Staff has reached back out to FPL
- F. Mexican Festival- meet with Botanical Garden on 7-6-2022 to discuss scope
- G. Groundcover shell for Bayshore – Staff is awaiting price form A & M, installation will be AFTER power washing is complete
- H. Damaged light fixture at roundabout- PO 4500218314 opened for Simmonds electric on 6-22-2022. 10-week lead time to order pole
- I. Label light fixtures- complete labels on Thomasson drive, order numbers
- J. utility glitch- reimburse transportation for redundant light fixtures on Thomasson.
- K. Royal Palm trimming – PO in process submitted to finance staff for approval on 6-29-2022
- L. Power washing – Board has given approval; staff is awaiting schedule to start.
- M. Dels – Demolishing schedule for the first week in July.
- N. Order 17 acres sign – draft completed and sent to sign manufacture on 6-27-2022, sign manufacture to return draft and price for approval, once approved a PO will be submitted to finance staff.
- O. Stormwater projects- 23% complete on Pine, Becca and Weeks. 30% documents due July 7, 2022.
- P. Fence at Bayshore bridge – fence /gate completed invoice submitted to clerk's office for payment on 6-14-2022
- Q. Hamilton ave-
- R. Bus stop-
 - BS 129 Bayshore Dr. and Weeks Ave -This is in front of the Mc Donald's Plaza, an easement will be needed for a shelter pad that we can add if easement is obtained.
 - BS 131 Bayshore Drive and Van Buren Ave – This stop has existing trash and bench we will only be adding the B&A. The pavers are sunken in so I was not sure if you would like for us to remove and add concrete?
 - BS 134 & 143 are across from each other on Thomasson Drive and Lombardy Lane, we will be adding shelter pads to these.
- S. Christmas- Lights to be installed November 10, 2022. CRA staff to coordinate bridge Baskets, Bridge pots, misc. poinsettias, menorah, trees, ornaments, staff will need week of the November 10th clear
- T. Thomasson Banners-
- U. Francis lot- staff is monitoring lot for any activity

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112

Phone: 239-252-8844

Online: www.bayshorecra.com



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- V. Change out pots at bridge – Summer heat will kill current plants – planters need to be capped
- W. Change out pots at roundabout- Summer heat will kill current plants
- X. FPL lighting at Sabal Shores- Contract signed and sent to FPL on 4-12-2022, minimum of 16-week lead time.

Stars Report #	Invoice #	Date of damage	Submit to Risk Date	Description of damage	Amount of repair & Replacement	CCSO Incident report number	Total Paid	Reimbursement Date	Outstanding balance
5004092111364	20439.06	4/9/2021	4/19/2021	Damage to light pole 35 on Bayshore Drive-demand letter sent to insurance	\$ 9,088.84	21-7324353	\$ 8,179.96	6/8/2022	\$ 908.88
5007302112262	21477.01	7/30/2021	2/8/2022	Damage to light pole at Windstar	\$ 3,873.69	no report found	\$ 2,683.69	6/14/2022	\$ 1,190.00
5010192112266		10/19/2021	2/10/2022	Damage Trash Can/Bench, Fox Tail Palm	\$ 5,743.51	21-382379			\$ 5,743.51
5003122212377	21477.05	3/12/2022	3/16/2022	Damage to #45 in front of Taqueria	\$ 8,562.23	unable to locate	\$ 7,214.69	6/8/2022	\$ 1,347.54
5005152212600		5/15/2022	5/23/2022	Light Pole damage at Roundabout Botanical side	\$ 19,767.76	21-183526			\$ 19,767.76
5006132212754		6/13/2022	7/6/2022	Vandalism to Roundabout directional signage	\$ 870.00	no report filed			\$ 870.00
5006152212693		6/15/2022	6/16/2022	Damage landscaping, irrigation on median 6	\$ 2,200.00				\$ 2,200.00
									\$ -
	\$47,036.03						\$ 18,078.34		\$ 28,957.69
	Total								\$ 32,027.69

Fund 187 Bayshore/Gateway Triangle

Attachment 9- Item 9d

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 187 BAYSHORE/GATEWAY TR						778,618.69	623,903.26-	154,715.43-
** REVENUE Sub Total	2,867,800.00-	3,487,823.50-			3,487,823.50-		2,872,897.22-	614,926.28-
* REVENUE - OPERATING Su	20,000.00-	20,000.00-			20,000.00-		10,072.22-	9,927.78-
361170 OVERNIGHT INTEREST							1,175.33-	1,175.33
361180 INVESTMENT IN	20,000.00-	20,000.00-			20,000.00-		10,072.22-	9,927.78-
* CONTRIBUTION AND TRANS	2,847,800.00-	3,467,823.50-			3,467,823.50-		2,862,825.00-	604,998.50-
481001 TRANS FRM 001	2,188,000.00-	2,188,000.00-			2,188,000.00-		2,188,000.00-	
481111 TRANS FRM 111	495,300.00-	495,300.00-			495,300.00-		495,300.00-	
481163 TRANS FRM 163	125,500.00-	125,500.00-			125,500.00-		94,125.00-	31,375.00-
481164 TRANS FRM 164	11,300.00-	11,300.00-			11,300.00-		11,300.00-	
481186 TRANS FRM 186	74,100.00-	74,100.00-			74,100.00-		74,100.00-	
482160 ADV/REPAY FRM 160	554,600.00-	554,600.00-			554,600.00-			554,600.00-
489200 CARRY FORWARD	600,000.00	600,000.00			600,000.00			600,000.00
489201 CARRY FORWARD		620,023.50-			620,023.50-			620,023.50-
489900 NEG 5% EST RE	1,000.00	1,000.00			1,000.00			1,000.00
** EXPENSE Sub Total	2,860,200.00	2,860,200.00	600,000.00		1,669,523.50	778,618.69	2,250,169.29	702,923.79-
* PERSONAL SERVICE	446,200.00	446,200.00			453,800.00	14,656.50	264,314.20	174,829.30
* OPERATING EXPENSE	543,100.00	543,100.00			561,923.50	163,962.19	214,955.09	184,206.22
631400 ENG FEES	50,000.00	50,000.00			55,267.00	50.00	5,217.00	50,000.00
631600 APPRAISAL FEE	7,500.00	7,500.00			7,500.00			7,500.00
634207 IT CAP ALLOCA	9,400.00	9,400.00			9,400.00	2,350.00	7,050.00	
634210 IT OFFICE AUT	15,700.00	15,700.00			15,700.00	3,925.00	11,775.00	
634970 INDIRECT COST	67,000.00	67,000.00			67,000.00		67,000.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			31,000.00	8,500.00	2,500.00	20,000.00
634990 LANDSCAPE INCIDEN	25,000.00	25,000.00			25,000.00		11.97	24,988.03
634999 OTHER CONTRAC	200,000.00	200,000.00			203,756.50	127,665.35	65,886.45	10,204.70
639967 TEMPORARY LABOR	45,000.00	45,000.00			45,000.00			45,000.00
640300 TRAVEL PROF D	8,000.00	8,000.00			8,000.00		1,805.06	6,194.94
640410 MOTOR POOL RENTAL							23.10	23.10-
641230 TELEPHONE ACC	1,800.00	1,800.00			1,800.00			1,800.00

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
641700 CELLULAR TELE	1,500.00	1,500.00			1,500.00		823.54	676.46
641900 TELEPHONE SYSTEM							0.66	0.66-
641950 POST FREIGHT	300.00	300.00			300.00		116.89	183.11
641951 POSTAGE	1,200.00	1,200.00						1,200.00
643100 ELECTRICITY	2,000.00	2,000.00			2,000.00	1,325.67	1,634.33	960.00-
643400 WATER AND SEW	5,000.00	5,000.00			5,000.00	2,013.42	4,005.58	1,019.00-
644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	746.60	2,453.40	1,200.00-
645100 INSURANCE GEN	2,800.00	2,800.00			2,800.00	700.00	2,100.00	
645260 AUTO INSURANC	500.00	500.00			500.00	125.00	375.00	
646180 BUILDING RM ISF							1,799.88	1,799.88-
646311 SPRINKLER SYSTEM	200.00	200.00			200.00			200.00
646360 MAINT OF GROU	30,000.00	30,000.00			30,000.00	13,816.91	21,783.09	5,600.00-
646430 FLEET MAINT ISF							128.00	128.00-
646440 FLEET MAINT PARTS							22.83	22.83-
646445 FLEET NON MAI	100.00	100.00			100.00		72.15	27.85
647110 PRINTING AND	5,000.00	5,000.00			5,000.00			5,000.00
648160 OTHER ADS	300.00	300.00			300.00		130.00	170.00
648170 MARKETING AND	5,000.00	5,000.00			5,000.00	2,744.24	3,715.76	1,460.00-
648174 REGISTRATION FEES							955.00	955.00-
649030 CLERKS RECORD	2,500.00	2,500.00			2,500.00		18.50	2,481.50
649100 LEGAL ADVERTI	4,500.00	4,500.00			4,500.00			4,500.00
649990 OTHER MISCELLAN	500.00	500.00			500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00			3,000.00		832.44	2,167.56
651210 COPYING CHARG	5,000.00	5,000.00			5,000.00			5,000.00
651910 MINOR OFFICE E	1,500.00	1,500.00			1,500.00			1,500.00
651930 MINOR OFFICE F	1,500.00	1,500.00			1,500.00			1,500.00
651950 MINOR DATA PR	3,500.00	3,500.00			3,500.00		3,409.90	90.10
652210 FOOD OPERATIN	1,000.00	1,000.00			1,000.00		58.74	941.26
652490 FUEL AND LUB	300.00	300.00			300.00		412.04	112.04-
652920 COMPUTER SOFT	3,000.00	3,000.00			3,000.00			3,000.00
652990 OTHER OPERATI	3,000.00	3,000.00			3,000.00		5,745.55	2,745.55-
654110 BOOKS PUB SUB	500.00	500.00			500.00		296.23	203.77
654210 DUES AND MEMB	4,000.00	4,000.00			4,000.00		2,557.00	1,443.00
654360 OTHER TRAININ	4,000.00	4,000.00			4,000.00		240.00	3,760.00
* CAPITAL OUTLAY			600,000.00		600,000.00	600,000.00		
763100 IMPROVEMENTS			600,000.00		600,000.00	600,000.00		
* TRANSFERS	1,770,900.00	1,770,900.00			53,800.00		1,770,900.00	
910010 TRANS TO 001	53,800.00	53,800.00			53,800.00		53,800.00	
917870 TRANS TO 001 GEN	1,717,100.00	1,717,100.00					1,717,100.00	

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
* RESERVES	100,000.00	100,000.00						100,000.00
991000 RESV FOR CONT	100,000.00	100,000.00						100,000.00

Fund 787 Bayshore CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 787 BAYSHORE CRA PROJEC						815,861.6	1,517,202.9-	701,341.3
** REVENUE Sub Total	1,741,700.00-	1,741,700.00-			4,669,008.68-		1,726,108.68-	6,377,100.00-
* REVENUE - OPERATING Su	24,600.00-	24,600.00-			24,600.00-		9,008.68-	15,591.32-
361170 OVERNIGHT INTEREST							1,627.26-	1,627.26
361180 INVESTMENT IN	24,600.00-	24,600.00-			24,600.00-		9,008.68-	15,591.32-
* CONTRIBUTION AND TRANS	1,717,100.00-	1,717,100.00-			4,644,408.68-		1,717,100.00-	6,361,508.68-
481187 TRANS FRM 187	1,717,100.00-	1,717,100.00-			1,717,100.00		1,717,100.00-	
489201 CARRY FORWARD					6,361,508.68-			6,361,508.68-
489900 NEG 5% EST REV	1,200.00	1,200.00						1,200.00
** EXPENSE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* OPERATING EXPENSE					2,279,171.45	787,659.62	125,565.63	1,365,946.20
631650 ABSTRACT FEES					7,562.50			7,562.50
631800 ENVIRONMENTAL					25,000.00			25,000.00
634980 INTERDEPT PAYMENT							3,101.00	3,101.00-
634999 OTHER CONTRAC					2,191,625.00	442,727.32	112,108.68	1,636,789.00
639990 OTHER CONTRAC					53,983.95	344,932.30	10,328.95	301,277.30-
649030 CLERKS RECORD					1,000.00		27.00	973.00
* CAPITAL OUTLAY	1,485,500.00	1,485,500.00			5,238,960.46	28,202.00	16,514.65	5,194,243.81
761100 LAND CAPITAL								
763100 IMPROVEMENTS	1,485,500.00	1,485,500.00			5,238,960.46	28,202.00	16,514.65	5,194,243.81
* GRANTS AND DEBT SERVIC	255,000.00	255,000.00			583,876.77		68,452.74	515,424.03
884200 RESIDENTIAL R	255,000.00	255,000.00			583,876.77		68,452.74	515,424.03
* RESERVES	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Fund 787 Project 50197 Residential Grants

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 50197 BAYSHORE CRA PROJEC	55,000.00	55,000.00	#REF!		218,781.24	#REF!	22,358.74	196,422.50
** EXPENSE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* OPERATING EXPENSE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* GRANTS AND DEBT SERVIC	55,000.00	55,000.00			218,781.24		22,358.74	196,422.50
884200 RESIDENTIAL R	55,000.00	55,000.00			218,781.24		22,358.74	196,422.50

Fund 787 Project 50198 Commercial Grants

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI								
*** 50198 BAYSHORE CRA PROJEC	200,000.00	200,000.00	#REF!	#REF!	365,095.53	#REF!	46,094.00	319,001.53
** EXPENSE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* OPERATING EXPENSE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
* GRANTS AND DEBT SERVIC	200,000.00	200,000.00			365,095.53		46,094.00	319,001.53
884200 RESIDENTIAL R	200,000.00	200,000.00			365,095.53		46,094.00	319,001.53

Fund 787 Project 50203 Stormwater

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI						
*** 50203 BAYSHORE CRA PROJEC	350,000.00	350,000.00	1,781,005.00	237,119.32	94,357.68	1,449,528.00
** EXPENSE Sub Total	350,000.00	350,000.00	1,387,380.00			1,387,380.00
* CAPITAL OUTLAY	350,000.00	350,000.00	1,387,380.00			1,387,380.00
634980 INTERDEPT PAYMENT					1,615.00	1,615.00-
634999 OTHER CONTRACTUAL			393,625.00	237,119.32	92,742.68	63,763.00
761100 LAND CAPITAL OUTL						
763100 IMPROVEMENTS	350,000.00	350,000.00	1,387,380.00			1,387,380.00

Fund 787 Project 50204 Linwood

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI						
*** 50204 BAYSHORE CRA PROJEC	150,000.00	150,000.00	700,000.00			700,000.00
** EXPENSE Sub Total	150,000.00	150,000.00	350,000.00			350,000.00
* CAPITAL OUTLAY	150,000.00	150,000.00	350,000.00			350,000.00
634999 OTHER CONTRACTUAL			350000.00			350,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00	350,000.00			350,000.00

Fund 787 Project 50206 Ackerman-Dells

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50206 BAYSHORE CRA PROJEC	185,500.00	185,500.00		773,025.95	142,600.00	10,729.95	619,696.00
** EXPENSE Sub Total	185,500.00	185,500.00		773,025.95	142,600.00	10,729.95	619,696.00
* OPERATING EXPENSE				87,546.45	142,600.00	10,729.95	65,783.50-
631650 ABSTRACT FEES				7,562.50			7,562.50
631800 ENVIRONMENTAL				25,000.00			25,000.00
634980 INTERDEPT PAYMENT						374.00	374.00-
634999 OTHER CONTRAC					142,600.00		142,600.00-
639990 OTHER CONTRAC				53,983.95		10,328.95	43,655.00
649030 CLERKS RECORD				1,000.00		27.00	973.00
* CAPITAL OUTLAY	185,500.00	185,500.00		685,479.50			685,479.50
761100 LAND CAPITAL							
763100 IMPROVEMENTS	185,500.00	185,500.00		685,479.50			685,479.50

Fund 787 Project 50207 Bayshore Parking Lot

Fund / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendment	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50207 BAYSHORE CRA PROJEC				66,100.96	320.00	16,514.65	49,266.31
** EXPENSE Sub Total				66,100.96		16,514.65	49,586.31
* CAPITAL OUTLAY				66,100.96		16,514.65	49,586.31
634999 OTHER CONTRACTUAL					320.00		320.00-
763100 IMPROVEMENTS				66,100.96		16,514.65	49,586.31

Fund 787 Project 50208 17 Acre Site

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50208 BAYSHORE CRA PROJEC	300,000.00	300,000.00		2,348,000.00	344,932.30	1,112.00	2,001,955.70
** EXPENSE Sub Total	300,000.00	300,000.00		2,348,000.00			2,348,000.00
* OPERATING EXPENSE				698,000.00			698,000.00
634980 INTERDEPT PAYMENT						1,112.00	1,112.00-
639999 OTHER CONTRAC				698,000.00			698,000.00
639990 OTHER CONTRAC					344,932.3		344,932.30-
* CAPITAL OUTLAY	300,000.00	300,000.00		1,650,000.00			1,650,000.00
763100 IMPROVEMENTS	300,000.00	300,000.00		1,650,000.00			1,650,000.00

Fund 787 Project 50255 Public Art

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50255 BAYSHORE CRA PROJEC	100,000.00	100,000.00		100,000.00			100,000.00
** EXPENSE Sub Total	100,000.00	100,000.00		100,000.00			100,000.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	100,000.00	100,000.00		100,000.00			100,000.00
763100 IMPROVEMENTS	100,000.00	100,000.00		100,000.00			100,000.00

Fund 787 Project 50256 Commun. Safety Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50256 BAYSHORE CRA PROJEC	100,000.00	100,000.00		100,000.00	28,202.00		71,798.00
** EXPENSE Sub Total	100,000.00	100,000.00		100,000.00	28,202.00		71,798.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	100,000.00	100,000.00		100,000.00	28,202.00		71,798.00
763100 IMPROVEMENTS	100,000.00	100,000.00		100,000.00	28,202.00		71,798.00

Fund 787 Project 50258 General Rd Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50258 BAYSHORE CRA PROJEC	100,000.00	100,000.00		500,000.00			500,000.00
** EXPENSE Sub Total	100,000.00	100,000.00		500,000.00			500,000.00
* OPERATING EXPENSE				250,000.00			250,000.00
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC				250,000.00			250,000.00
* CAPITAL OUTLAY	100,000.00	100,000.00		250,000.00			250,000.00
763100 IMPROVEMENTS	100,000.00	100,000.00		250,000.00			250,000.00

Fund 787 Project 50259 Multi-Modal Improve

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50259 BAYSHORE CRA PROJEC	150,000.00	150,000.00		150,000.00			150,000.00
** EXPENSE Sub Total	150,000.00	150,000.00		150,000.00			150,000.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY	150,000.00	150,000.00		150,000.00			150,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00		150,000.00			150,000.00

Fund 787 Project 50262 N Bayshore Enhance

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50262 BAYSHORE CRA PROJEC	150,000.00	150,000.00		900,000.00	62,688.00	19,366.00	817,946.00
** EXPENSE Sub Total	150,000.00	150,000.00		900,000.00	62,688.00	19,366.00	817,946.00
* OPERATING EXPENSE				500,000.00	62,688.00	19,366.00	417,946.00
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC				500,000.00	62,688.00	19,366.00	417,946.00
* CAPITAL OUTLAY	150,000.00	150,000.00		400,000.00			400,000.00
763100 IMPROVEMENTS	150,000.00	150,000.00		400,000.00			400,000.00

Fund 787 Project 50263 Complete Streets

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI							
*** 50263 BAYSHORE CRA PROJEC				100,000.00			100,000.00
** EXPENSE Sub Total				100,000.00			100,000.00
* OPERATING EXPENSE							
634980 INTERDEPT PAYMENT							
639999 OTHER CONTRAC							
* CAPITAL OUTLAY				100,000.00			100,000.00
763100 IMPROVEMENTS				100,000.00			100,000.00

Fund 787 Project 99787 Reserves

[illegible]

Attachment 10-Item 10a

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CEV20220005052	V	Closed	05/24/2022	81730640005 - 2547 BARRETT AVE	Re-Occurring violation. Parking in the ROW on the road. Even though built double wide driveway and often times it open for parking and still parks on the road. Will park on the road for hours - then moves it then always comes back on the road.
CESD20220005053	SD	Open	05/24/2022	81731800006 - 2642 BARRETT AVE	No permit for shed on the property with electric.
CELU20220005069	LU	Closed	05/24/2022	Across from 2605 Lakeview Dr	Big Commercial work truck being parked in Residential property in front of neighboring properties each night moves it from one address to another along the street on neighboring properties driveways.
CEPM20220005093	PM	Open	05/25/2022	61841680000 - 1 Bamboo Drive	Dumpsters @ Harmony Shores are not properly screened.
CENA20220005117	NA	Closed	05/25/2022	26830440005 - 3074 GORDON ST	Located on a double empty lot, homeless are living under Pepper Hedge in the very back of lot. They are throwing trash, bottles and drug paraphernalia "everywhere"..
CEAU20220005285	AU	Closed	06/01/2022	23120040008 - 2216 CURTIS ST (see violation on Carter st..)	Caller states the neighbor has put 100 ft of roofing material under the shared fence. Says this isn't the first time.
CELU20220005297	LU	Closed	06/01/2022	25080720000 - 2529 LINWOOD AVE	6 underground roof downspouts are shedding water onto callers property. Caller wants it rectified before rainy season begins. Caller claims issue remains and concerned about the rain and flooding. He had made some changes but then changed it back after previous case was closed.
CEPM20220005317	PM	Open	06/02/2022	See attached email for site address that will need to be confirmed.	Failed culvert pipe
CEPM20220005347	PM	Closed	06/03/2022	2180 Jefferson - 51692680007	A pole and wires have been erected without permits.
CEPM20220005389	PM	Open	06/03/2022	3508 Plantation Way (on the corner) 61841280002 - 3531 PLANTATION WAY (Naples 701 Apartments)	Street lights out by his building. Management not fixing.
CEPM20220005398	PM	Closed	06/05/2022	2041 Monroe Ave Front - street	Garbage and recycling bins have been left out at the street for one month now. The tenant put out the bins when they moved out a month ago and they have never been taken in since.
CENA20220005462	NA	Open	06/08/2022	South of 61837840003 - 8080 Bayshore Drive	Homeless camp on parcel just south of 8080 Bayshore Drive
CES20220005486	S	Open	06/08/2022	Near roundabout at Bayshore Dr and Thomasson Dr	Mattamy Homes marketing sign in the right-of-way. Is it permitted?
CELU20220005607	LU	Closed	06/13/2022	2710 Linda Drive - 55701560001	Possible overcrowding and urban camping
CELU20220005608	LU	Closed	06/13/2022	2832 Linda Drive - 55701640002	Possible overcrowding and urban camping
CENA20220005653	NA	Closed	06/14/2022	2947 Peters Ave - 30480120004	Litter on vacant lot on the mandatory lot mow program.
CELU20220005676	LU	Open	06/15/2022	4607 Dominion Dr	Parking area may be greater than 40% allowable of front yard due to driveway being expanded.
CEV20220005682	V	Open	06/15/2022	4607 Dominion Dr	Unlicensed vehicles, commercial trailer, and jet skis.
CESD20220005750	SD	Open	06/16/2022	2649 Lakeview Dr Backyard and side yards	On behalf of our client, ...
CEN20220005766	N	Open	06/17/2022	3555 Bayshore Dr (Ankrolab Brewery) - 61841320001	Noise from something running day/night
CELU20220005768	LU	Closed	06/17/2022	426 Jones St.	within an RV behind the home. The woman states no electric or plumbing and fears for the small children health, safety and wellbeing.
CEV20220005796	V	Open	06/19/2022	2421 sunset ave naples 34112	Unlicensed junk boat parked in front of residential home for weeks

Case Number	Case	Description	Date Entered	Location Description	Detailed Description
CESD20180010777	SD	Open	08/24/2018	2727 Bayshore Drive, Unit 106	Interior renovations without a permit, see Contractor Licensing Case CECV20180010498.
CEPM20190009270	PM	Open	07/30/2019	2965 LUNAR ST - 53353080009	Complainant stated that the property has been vacant for over a year, overgrowth and debris throughout.
CEPM20190014027	PM	Open	11/20/2019	2978 Poplar St - 29831080005	Structure with roof and siding damage.
CEPM20200000363	PM	Open	01/10/2020	area" address points) permit number: PRBD20190522726. This permit is linked to 2862 Arbutus St -	Docks that are failing and starting to fall into the water. Hazard for boats in the area.
CENA20200010414	NA	Open	09/24/2020	50891000007 - 2596 HOLLY AVE Prior cases : CENA	Grass & weeds in excess of 18". Also - vegetative debris. Inclusion to Mandatory lot Mowing program as of today 10/8/2020
CESD20200011642	SD	Open	10/27/2020	23120120009 - 2248 CURTIS ST	Complaint of turning this single family home into a multi family unit with possible garage conversion, and now too many people living in them. *RE: AIMS 311 Service Request 51854*
CESD20200012115	SD	Open	11/10/2020	2775, 2781, and 2815 Bayview Dr - Orick Marina	Orick Marine on Bayview has built/installed additional boat lifts without permits.
CEPM20210000793	PM	Open	01/25/2021	50890480000 - 2665 HOLLY AVE	Mobile home has severe fire damage
CENA20210001924	NA	Open	02/24/2021	81780240002 - Unimproved lot at the west end of Becca Ave	High grass & weeds in excess of 18"
CEV20210002337	V	Open	03/10/2021	2311 Andrew Dr.	Numerous unlicensed vehicles and all along the buffer hedge in a row all the way to the back of the property mostly trucks but all unlicensed
CEPM20210003116	PM	Open	03/30/2021	Along Commercial Dr Behind 2300 Davis Blvd. Economy Body Shop	Graffiti on utility boxes Between Davis Blvd. & Kirkwood Dr. in the alley on backwall of Economy Body Shop
CESD20210003927	SD	Open	04/20/2021	3056 Van Buren Ave Van Buren and Bayshore.	Unpermitted modification to trailer ending it's original DOT certification. Structure must be removed as it is a hazard to occupants and neighboring structures. Entire top of trailer and walls have been removed and replaced with site built materials without any permitting, engineering or inspection.
CESD20210004109	SD	Open	04/23/2021	3470 Bayshore Dr	Bayshore CRA has received complaints regarding new boat racks being installed, noise and debris at the Marina located at the corner of Bayshore and Riverview.
CEPM20210004918	PM	Open	05/12/2021	71781320009 - 3385 BAYSHORE DR (mixed use building @ Coco & Bayshore)	Property maintenance issues including damage post office boxes support, garbage being spread out by vultures, broken/boarded window in residence, untagged grey BMW.
CENA20210005555	NA	Open	05/27/2021	County owned property to the west of complainant's property @ 2500 Lee St	Exotics encroaching on complainant's property
CEPM20210006514	PM	Open	06/21/2021	4621 Bayshore behind Bldg Q - behind the wooden fence 21800001709 - 4629 BAYSHORE DR – ABACO BAY CONDO ASSN INC	Really long sistern is in bad shape (rotted / trees growing out of it) to where someone could fall in & drown.
CEPM20210010622	PM	Open	10/13/2021	00387280006 - 2200 CURTIS ST 2	Screens missing from pool cage, water is green
CESD20210010942	SD	Open	10/21/2021	00392440006 - 3353 CAPTAINS CV	Building a deck off the creek in his back yard. Referred to Code due to polluting the County waterway.
CESD20210011314	SD	Open	10/29/2021	48174440008 - 3165 LAKEVIEW DR	Unpermitted dock renovation, see Contractor Licensing Case CECV20210010874.
CESD20210011366	SD	Open	11/02/2021	(incorrect) 71800000307 - 3339 CANAL ST (incorrect) 71800000242 - 3399 CANAL ST	New carport that showed up over the weekend. Permits?
CESD20210011573	SD	Open	11/05/2021	3212 Bayshore Dr. - 48171320008 - 3200 BAYSHORE DR	Remodeling a room and adding a kitchen, adding walls and stairs (no permits)

CESD202 10011987	SD	Open	11/18/2021	2564 Van Buren Ave 29280560309 - 2564 VAN BUREN AVE	Home occupied without C/O on permit. Also check status of expired tank permit PRBD20210416602 & rejected pool enclosure permit PRBD20210840479
CESD202 10013187	SD	Open	12/22/2021	71781480004 - 3032 COCO AVE	Unpermitted exterior widow and door replacement, see Contractor Licensing Case CECV20210012744.
CEPM202 10013352	PM	Open	12/29/2021	48173680005 - 2649 LAKEVIEW DR	bulk head seems to be cut by the neighbor and is very concerned about his safety as the neighbor threatened him, and also he has a boat parked in the front of the property half way into his property for weeks, there is a fence on the property that the neighbor has put a roof on which collects the rainwater and dumps it on his property.
CEAU202 20000580	AU	Open	01/18/2022	48173680005 - 2649 LAKEVIEW DR	Fence built without a permit (from case # CEPM20210013352)
CESD202 20001491	SD	Open	02/10/2022	2315 Andrew Drive	Unpermitted addition, see Contractor Licensing Case CECV20220000863.
CEVR202 20002744	VR	Open	03/18/2022	71800000420 - 3362 CANAL ST	An unimproved parcel was illegally cleared of vegetation
CEVR202 20002751	VR	Open	03/18/2022	71800000433 - 3370 CANAL ST	An unimproved parcel was illegally cleared of vegetation.
CELU2022 0003487	LU	Open	04/07/2022	2364 Tamiami Trail (Pizza by the Slice) 51690200007 - 2364 TAMIAMI TRL E	Complainant says there may be an unpermitted deck that has been constructed in the middle of their parking lot.
CEPM202 20003654	PM	Open	04/12/2022	82640200000 - 2448 ANDREW DR	Possible dangerous structure on this parcel.
CEPM202 20003671	PM	Open	04/13/2022	00388200001 - 301 PIER C - Main address for NAPLES LAND YACHT HARBOR INC Site Address: 103 Pier K, Naples Land Yacht Harbor	Mobile home that was crashed into by a stolen U-Haul box truck. The mobile home appears to have shifted off of its foundation and was declared a dangerous structure.
CEPM202 20003673	PM	Open	04/13/2022	48173280007 - 3470 BAYSHORE DR	Complanant: Bayshore CRA. Exterior lighting from Viage Marina is shining directly into neighboring residential properties.
CESD202 20003822	SD	Open	04/18/2022	2201 Paget Cir - 82840200606	Pool addition with exposed pipes coming out on Right side of home being performed without permits
CELU2022 0004146	LU	Open	04/27/2022	48173280007 - 3470 BAYSHORE DR	Illegal boat parking on the west side of the Viage Marina
CEAU202 20004549	AU	Open	05/09/2022	48173640003	A fence was built that may be unpermitted...
CESD202 20004646	SD	Open	05/11/2022	2464 Davis Blvd	**COMPLAINANT DIDN'T PROVIDE A PHONE #** Work no permit show

**MINUTES OF THE
BAYSHORE/GATEWAY TRIANGLE CRA
STORMWATER SUBCOMMITTEE
Conference Room #103
3299 Tamiami Trail, Building F
Naples, FL 34104**

June 24, 2022, 1:45 PM

The meeting of the Bayshore/Gateway Triangle CRA Stormwater Subcommittee was called to order by Project Manager Richard Orth at 1:45 p.m.

I. Introduction

Richard Orth, PM, Stormwater Management
Allen Schantzen, CRA Board Member, Sabal Shores Resident
Maurice Gutierrez, CRA Board Member, Gulf Shores Resident
Debra Forester, CRA Director
Tami Scott, Project Manager
Shirley Garcia, Minute Taker

II. Old Business

- a. Weeks, Becca, and Pine – 30% Design update- Mr. Orth will distribute the 30% plans to the Subcommittee when received at the end of July. Discussion regarding flooding at the corner of Pine/Becca and Mr. Orth mentioned it is part of the assessment the contractor is doing and is anticipated to be part of the design strategy for stormwater improvement. There will be a design for a sidewalk after the project is completed by Transportation Planning, which is funded by grant funds. The engineer will attend a CRA Board meeting after the 60% design plans because there will be more information to share. Ms. Forester asked if the construction costs are estimated at the 60% design phase, but Mr. Orth is unsure and will get back with staff. Ms. Scott asks if there is a concern about the water shedding into Haldeman Creek without going through a filter, but Mr. Orth isn't too concerned since there typically a natural dry retention or other water quality treatments before it runs off into the Creek. They use best water management practices when they have a design for stormwater runoff areas. There will be a pipe at Pine and Washington and a pipe south on weeks and pine and across pine moving south. Once this is completed this area will be added onto the County's maintenance schedule to keep it maintained and working as intended.

- b. Gateway Triangle Area 4- Linwood Way & Alley Work Order Update- After spending time negotiating a scope of work with the first contractor, Mr. Orth was unable to get a Work Order approved. After losing the first contractor on the list Mr. Orth had to go back to the County Engineering pool and choose the next one on the list. After several meetings with the new design professional Mr. Orth is waiting on final scope of work before he can submit a Work Order for approval. The vendor has not submitted the scope with tasks at this time and has not responded to his requests. Ms. Forester asked Mr. Orth to send out an email to the contractor with a deadline date if he does not respond by x date then that firm would be considered non-responsive and he will need to go back and choose another design professional.

III. New Business

A. Stormwater Update – Holly Avenue

A developer requested to vacate a stormwater easement at the cul de sac at the end of Holly Ave and contribute to a Stormwater Management Plan if the easement was granted. Mr. Orth has envisioned some ideas to install a stormwater easement area from Bayshore Drive along the right of way going up and down Holly Avenue in lieu of vacating an easement the developer needs to complete his project. More information to come on that later.

- B. 36” Commercial Blvd Crossing-** There will be a 36” upgraded crossing over Commercial Blvd to replace the 15” that was dumping into a 34” that dumped into the stormwater pond. The existing 18” will be upgraded into a 24” so that is good news, and the contractor will be replacing this as part of a project down at the end of Commercial by Budget Rental Car. They pulled 2 dewatering permits to get the crossover pipes and connections to complete the whole project. These improvements are being paid by the developer of the mini-triangle project.

IV. Next Meeting Date

TBD

V. Adjournment –

There being no further comment or business to attend to, Mr. Orth adjourned the meeting at 3:32 p.m.