Bayshore Beautification MSTU

AGENDA

December 14, 2022 - 5:00 PM

Hybrid Virtual Zoom Advisory Committee Meeting

4870 Bayshore Dr FGCU Buehler Auditorium, Naples, Florida 34112

Chairman Maurice Gutierrez

Robert Messmer, Sandra Arafet, George Douglas, Joann Talano, Susan Crum, Frank McCutcheon

- 1. Call to Order Roll Call
- 2. Pledge of Allegiance
- 3. Adoption of Agenda
- 4. Approval of Minutes
 - a. November 02, 2022 (Attachment 1)

5. Landscape Maintenance Report

- a. Armando Yzaguirre (Attachment 2)
 - i. Hurricane Ian Plant Replacement Tami Scott (Attachment 3) Action Item
 - ii. Median 23 Plant Installation Tami Scott (Attachment 4) Action Item
- b. MSTU Project Managers Maintenance Report Tami Scott (Attachment 5)

6. Community / Business Presentations

a. Naples Botanical Garden -Kara Laufer,

7. Old Business

- a. Arte Viva Naples Botanical Garden Kara Laufer (Attachment 6) Action Item
- b. Organic Fertilizer Project Update Tami Scott (Attachment 7)
- c. Bus Shelters Attachment 8– Tami Scott (Attachment 8) Action Item

8. New Business

a. Public Art Donation- Debrah Forester (Attachment 9) Action Item

9. Staff Report

- a. Project Updates (Attachment 10)
- b. Insurance Claims Report (Attachment 11)
- c. Financials (Attachment 12)

10. Correspondence and Communication

- a. Real Macaw Article (Attachment 13)
- b. Christmas Tree Lighting Article (Attachment 14)

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112

Phone: 239-252-8844 Online: www.bayshorecra.com



- c. Collier County Centennial Celebration News Release (Attachment 15)
- d. Community Survey (Attachment 16)
- 11. Public Comments
- 12. Staff Comments
- 13. Advisory Committee Comments
- 14. Next Meeting Date
 - a. January 11, 2023 @ 5pm Location: Naples Botanical Garden
- 15. Adjournment

Phone: 239-252-8844 Online: www.bayshorecra.com



Item 4a Attachement 1

November 2, 2022 Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE NOVEMBER 2, 2022 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Maurice Gutierrez at 5:00 p.m. located at 3299 Tamiami Trl E, BCC Boardroom 3rd Floor.

- I. <u>Roll Call</u>: Advisory Board Members Present: Joann Talano, Maurice Gutierrez, Sandra Arafet, Susan Crum and Bob Messmer. George Douglas had an excused absence. Frank McCutcheon was approved to attend virtually.
- II. <u>MSTU Staff Present</u>: Debrah Forester, CRA Director, Tami Scott, Project Manager II, Cristina Perez, Program Manager I, Kellie Cipperman, Special Events Project Manager, Shirley Garcia, Operations Support I.
- **III.** Pledge of Allegiance: Led by Maurice Gutierrez.
- IV. <u>Adoption of Agenda</u>: Ms. Forester added under Landscape Report the walking tour on July 22 @ 8:30am at the CRA Parking lot, and under new business e. Part Time Positions. Sandra Arafet made a motion to accept the Agenda as amended, second by George Douglas. Motion passed unanimously.

V. Adoption of Minutes:

- **a.** Minutes of the July 13th meeting- Bob Messmer made a motion to approve second by Susan Crum approved unanimously.
- **b.** Joint Meeting Minutes of the August 17th Special Meeting Maurice Gutierrez made a motion to approve, second by Bob Messmer approved unanimously.

VI. <u>Landscape Report:</u>

a. Update on Landscaping – Armando Yzaguirre with A&M Property Maintenance, provided an overview of the monthly maintenance conditions post Hurricane IAN and reported more than 1,400 plants were damaged, 900 plants will have to be replaced but wasn't as bad as imagined, the cost he estimates to be around \$15,000. He does recommend they go back to Davie Tree Service to do another lift on the Royal Palms because they were beat up pretty bad. Ms. Scott has already contacted them to put the palms on the schedule, it was work already approved to be done, just not expecting to have the hurricane hit so they will try and clean those up within the next couple of weeks. Maurice Gutierrez brought up some of his concerns about trimming the palms when they are natural shedders should they just leave them and



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see how they come back, because after the first time they were cleaned up, he really didn't see a difference. Added that when he passes through some developments they let their palms shed naturally they never trim them up so he isn't sure he wants to continue paying for that out of MSTU funds especially if there was never any damage from the palm fronds hitting anything. Ms. Forester reminded the committee that after the hurricane Armando has recommended to do another cleaning because of the damage the hurricane caused and thinks it will help. Maurice Gutierrez made a motion to do one more cleaning but would like to wait to see how it looks after that, second by Sandra Arafet, approved unanimously.

VII. Community / Business Presentations:

VIII. Old Business:

- **a.Christmas Decorations-** Ms. Scott noted the new company from Miami called Light Er Up who was the lowest bidder, will be decorating this year similar to last years decorations. Ms. Scott will be installing the new plants for the holidays that she will change out and the costs will be shared between the CRA and MSTU.
- **b. Tree Lighting Ceremony-** Ms. Forester wanted to introduce the new Special Events Project Manager Kellie Cipperman and the tree lighting ceremony event she has been working on. Ms. Cipperman highlighted some items on the agenda for the event and asked if there was anyone who wanted to volunteer, she brought the sign up sheet if anyone was interested. The event will be held on November 18, 5-6:30pm at the lawn at Del's Corner, the tree lighting event will kick off to Night Lights at the Botanical Gardens. There will be various activities for everyone, interactive activities and the exciting part will be a community art project that will be displayed in one of the medians, a painted tree with everyones hand print on the tree. Ms. Cipperman noted going forward there will be a tree lighting ceremony every year with a new Christmas tree to paint every year to be displayed out in the Community. Ms. Crum asked what they thought about getting name tags for all the volunteers so it will be easier for the public to be able to find the volunteer in case they need to ask questions. Ms. Forester said they will see if there is enough time to order some badges or name tags. Ms. Cipperman noted that Botanical Garden will allow the overflow parking in their lot and there will be signs directing traffic after the CRA lot space was full. Ms. Arafet asked if there is an opportunity to do a farmers market like Del used to do. Ms. Cipperman stated she will be working on that and other special events in the coming months ahead.
- **c.** Coastal Vista Design Group- Ms. Scott provided the update for Median 20, across from the wine venue project. Ms. Scott provided the final plan after numerous comments from all the divisions in the County and this final plan has been forwarded to Ms. Maddox and her contractor to purchase and install when they can. Ms. Arafet



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asked what type of tree is the 3 large circles on the plans and how tall will they get and Ms. Scott said it was coccothrinax palm. Ms. Soto from the Botanical Gardens said they are very tall thin palms that generally reach the height of 15 ft.

- d. !Arte Viva! Celebration- Partnership with Naples Botanical Garden- Ms. Scott recapped a meeting staff had with Naples Botanical Gardens staff and some of the concepts discussed which included installation of banners for the garden that would market the celebration which has blossomed into a county wide celebration including Artis Naples, John Melecky is working with other art groups and staff wanted to partner with this county wide celebration too. Sandra Arafet had some concerns of advertising for the garden and if staff starts putting things up in the roundabout and banner poles she feels everyone will come and ask for their marketing banners and flags to be installed. Ms. Arafet agreed we do support the Gardens, however she feels like the roundabout should remain neutral and not be used for marketing anyones' event, just leave the roundabout and flag pole as the community area. The committee added a comment that the Botanical Garden is a vital part of the Bayshore area and it is beneficial to partner with them for their events. Maurice Gutierrez reminded the committee we have always partnered with the garden and we should continue the relationship during their events. The consensus of the committee was to partner with the garden but to leave their banners on the Bridge banner poles in the center planters but not at the roundabout or the flag pole. Staff will keep the committee updated as concepts are further developed. Ms. Talano wanted to recap what their role is and what is the expectations of what the role of the roundabout should be. Ms. Arafet clarified that the round about should not be used as a marketing tool. Maurice Gutierrez asked what is the County's role in supporting events? Do they purchase banners for their events? Ms. Forester noted that was not necessarily the County's role, they would just support the arts and help market their events but not necessarily purchasing banners. Ms. Forester suggested the committee revisit what they would like to do regarding supporting events in the area and what they would not like to participate in and what their role is in support of.
- e. EV Charging Unit Ms. Scott provided the update on the next steps for the Charging unit and the reason she is bringing it to the MSTU is because the cost of electric and maintenance will be an MSTU fee. Ms. Scott researched some companies and the Counties Sports Park is using Charge Pointe. The recommendation is to use the same company because money can be refunded depending upon how much the public is charged. Joann Talano wanted to ask how low to the ground will the electric hook up be since the Hurricane hit, everything was flooded and that is a lot of cost to replace that, maybe something to think about. Ms. Scott said we can put the electrical outlet at least 3feet high. Ms. Scott asked what the fee should be and if they want it installed. Maurice Gutierrez made a motion



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- to approve the MSTU pay for the maintenance and electric, second by Susan Crum, approved unanimously.
- **f. Quality of Place Bayshore Drive-** Ms. Forester wanted to thank everyone who voted for Bayshore Dr as the Healthiest Place and the award will be presented at the December 13th BCC meeting. Ms. Forester asked if everyone can attend to accept the award and take a photo that would be great.

IX. New Business:

- **a. Hurricane IAN damage assessment report:** Ms. Forester presented the spreadsheet depicting some of the damages from IAN and costs thus far, the County will work with staff on filing insurance claims and staff will keep track of the claims.
- **b. 2023 Advisory Committee Meeting Calendar**—Ms. Forester noted the new meeting calendar for 2023 and asked if the committee was good with the dates of the meetings. Some of the dates may be moved if needed but staff would let them know ahead of time for any rescheduling or special meetings that may be required. The consensus of the Committee was good with the meeting schedule as presented.
- **c. 2022 Annual Report** Ms. Forester wanted to remind the committee of the upcoming annual report and that we needed a letter from the Chair to add to the report, staff will bring back a draft in January for their review and input.

X. Staff Reports:

a. Financial Report- The financial report was attached for this month if anyone had any questions.

XI. Communications and Correspondence-

- **a.** Residential Hurricane Resource Guide- Ms. Forester noted the resource guide that Cristina Perez put together and it is posted on our CRA website
- **b. Business Hurricane Resource Guide-**Ms. Perez had put together a resource guide for local businesses in need and is posted on our website.
- **c. Gulfshore Business Magazine Amanda Jaron Article** Ms. Forester noted the good news article that was written about Ms. Jaron.
- **XII.** Public Comments: There was a comment from Tish Dawson that there was at least 2 ft of water from the hurricane in the CRA parking lot so when staff installs the EV Charger they can keep that in mind, Michael Aandrasse asked for the update on the 17 acre site, Ms. Forester mentioned the update will be provided at the December 6th CRA meeting for the Boardwalk on the 17 acres site.
- **XIII.** Staff Comments: Ms. Scott updated the Hamilton Ave Project, it was moved out due to Hurricane IAN with a new final substantial completion date of January 30, 2023.

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- **XIV.** Advisory Committee Comments:
- **XV.** Next Meeting Date:
 - a. December 14, 2022 @ 5:00pm Naples Botanical Garden
- XVI. Adjournment: 6:35pm

Chairman Maurice Gutierrez

A&M PROPERTY MAINTENANCE-GENERAL MAINTENANCE REPORT

Bayshore Beautification MSTU Landscape & Irrigation Maintenance

Month of: November 2022

Month of: November 2022						
Work Area 1-North Bayshore Drive	Week #1	Week #2	Week #3	Week #4	Week #5	
Mowing, Weeding & Edging	n/a	11/9/22	n/a	11/23/22	n/a	
Trimming & Pruning	11/2/22	n/a	11/16/22	n/a	11/30/22	
Pre & Post Cleaning	11/2/22	11/9/22	11/16/22	11/23/22	11/30/22	
Irrigation Maintenance	11/2/22	11/9/22	11/16/22	11/23/22	11/30/22	
Work Area 2-South Bayshore Drive	Week #1	Week #2	Week #3	Week #4	Week #5	
Mowing, Weeding & Edging	n/a	11/9/22	n/a	11/23/22	n/a	
Trimming & Pruning	n/a	n/a	n/a	n/a	n/a	
Pre & Post Cleaning	11/2/22	11/9/22	11/16/22	11/23/22	11/30/22	
Work Area 3-Thommason Drive	Week #1	Week #2	Week #3	Week #4	Week #5	
Mowing, Weeding & Edging	n/a	11/9/22	n/a	11/23/22	n/a	
Trimming & Pruning	11/2/22	n/a	11/16/22	n/a	n/a	
Pre & Post Cleaning	11/2/22	11/9/22	11/16/22	11/23/22	11/30/22	
Irrigation Maintenance	11/2/22	n/a	n/a	n/a	n/a	
Work Area 4- Lunar Street ROW	Week #1	Week #2	Week #3	Week #4	Week #5	
Mowing, Weeding & Edging	11/2/22	n/a	n/a	n/a	n/a	
Trimming & Pruning	n/a	11/9/22	n/a	n/a	n/a	
Pre & Post Cleaning	11/2/22	11/9/22	n/a	n/a	n/a	
Work Area 5- Bayview Drive	Week #1	Week #2	Week #3	Week #4	Week #5	
Mowing, Weeding & Edging	11/2/22	n/a	n/a	n/a	n/a	
Trimming & Pruning	n/a	11/9/22	n/a	n/a	n/a	
Pre & Post Cleaning	11/2/22	11/9/22	n/a	n/a	n/a	
Work Area 6- Community Parking Lot	Week #1	Week #2	Week #3	Week #4	Week #5	
Mowing, Weeding & Edging	11/2/22	n/a	11/16/22	n/a	n/a	
Trimming & Pruning	11/2/22	n/a	11/16/22	n/a	n/a	
Pre & Post Cleaning	11/2/22	n/a	11/16/22	n/a	n/a	
Irrigation Maintenance	11/2/22	n/a	11/16/22	n/a	n/a	
Work Area 7- Hamilton to Bay ROW	Week #1	Week #2	Week #3	Week #4	Week #5	
Mowing, Weeding & Edging	11/2/22	n/a	11/16/22	n/a	n/a	
Trimming & Pruning	11/2/22	n/a	11/16/22	n/a	n/a	
Pre & Post Cleaning	11/2/22	n/a	11/16/22	n/a	n/a	
Additional services all Work Areas	Week #1	Week #2	Week #3	Week #4	Week #5	
Ornamental Turf Spraying	n/a	n/a	n/a	n/a	n/a	
Fertilizer	n/a	n/a	n/a	n/a	n/a	
Mulch	n/a	n/a	n/a	n/a	n/a	
ADDITIONA	AL INFORMATIO			,	·	
(plant/pest problems						
WORK COMPLETED THIS MONTH		WORK IN PROGRESS				
INV#BAYINC-020, EST#1372- Irrigation Repairs \$1,000						
		OPEN	ESTIMATES; PE	ENDING APPRO	OVAL	
						
						

A&M Property Maintenance, LLC

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

Estimate

ADDRESS SHIP TO ESTIMATE # 1370

Bayshore Gateway Triangle Bayshore Gateway Triangle DATE 12/07/2022

Bayshore Gateway Triangle Bayshore Gateway Triangle DATE 12, CRA

3299 Tamiami Trail E, 103 3299 Tamiami Trail E, 103

Naples, FL 34112 Naples, FL 34112

P.O. NUMBER

4500221448

ACTIVITY	QTY	RATE	AMOUNT	
BAYSHORE GATEWAY TRIANGLE MAINTENANCE INCIDENTAL PLANT REPLACEMENT DUE TO HURRICANE IAN				
Median 3 1-gallon Trinette	20	7.50	150.00	
Median 3 3-gallon Bougainvillea	25	12.50	312.50	
Median 7 3-gallon Bougainvillea	15	12.50	187.50	
Median 8 3-gallon Xoria	5	12.50	62.50	
Median 9 3-gallon Trinette (15), Xoria (15), White Alice (10)	40	12.50	500.00	
Median 11 3-gallon Trinette (170), Bougainvillea (20)	190	12.50	2,375.00	
Median 14 3-gallon Xoria	100	12.50	1,250.00	
Parking Lot Xoria and Coco Plum	100	12.50	1,250.00	
Parking Lot Ground cover (1 gal)	260	7.00	1,820.00	
Median 15 3-gallon Trinette (10) & Xoria (20)	30	12.50	375.00	
Median 16 3-gallon Trinnette (30) & Xoria (30)	60	12.50	750.00	
Median 17 3-gallon Xoria	30	12.50	375.00	
Median 18 3-gallon Bougainvillea (150) & Trinette (25)	175	12.50	2,187.50	
Median 19 3-gallon Trinette	100	12.50	1,250.00	
Thomasson 3-gallon Pink AliceBougainvillea	50	12.50	625.00	
3				

		TOTAL		\$17 ,	,070.00	
(9) Laborer (labo 3 men, 48 hours	. ,		48	50.00	2,400.00	
(9) Laborer (labo 1 man, 16 hours			16	75.00	1,200.00	
ACTIVITY			QTY	RATE	AMOUNT	

Accepted By Accepted Date

A&M Property Maintenance, LLC

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

Estimate

ADDRESS

Bayshore Gateway Triangle

CRA

3299 Tamiami Trail E, 103

Naples, FL 34112

SHIP TO

Bayshore Gateway Triangle

CRA

3299 Tamiami Trail E, 103

Naples, FL 34112

ESTIMATE # 1375

DATE 12/07/2022

P.O. NUMBER

4500221448

ACTIVITY		QTY	RATE	AMOUNT
BAYSHORE GATEWAY TRIANGLE MAINTENANCE- II	NCIDENTAL			
Median 23 Enhancements				
Restore irrigation with new components		1	2,500.00	2,500.00
300 (1 gal) ground cover plants		300	7.00	2,100.00
Fill dirt		1	1,000.00	1,000.00
(8) Supervisor (labor per man hour)1 man, 16 hours		16	75.00	1,200.00
(9) Laborer (labor per man hour) 1 man, 16 hours		16	50.00	800.00
	TOTAL		\$7.	600.00

Accepted By Accepted Date

Miscellaneous Maintenance and Projects

12-1-2022

- Open PO for Bayshore Palm Trees
- Open PO for new fence at Bayshore shop
- Open PO for EV charger
- Send over notes to transportation about new Cat bus stops
- Schedule meeting with county staff for final review of Access Management
- Schedule review of 60% 17 acres connection
- Check on installation form roundabout pole
- Meet with Benny regarding pavers on sidewalk
- Install Christmas hand tree at CRA parking lot
- Put together executive summary for fertilizer ordinance
- Discuss Botanical Garden Banners
- Check on scope of work for Francis lot
- Schedule time in the filed with Armando to review Hamilton Landscaping
- Discuss new planting in Bayshore medians with Armando
- Call owner of Sunbelt
- Water plants and baskets

Offices: 3299 Tamiami Trail, Unit 103, Naples, Florida 34112 Phone: 239-252-8844

Online: www.BGTCRA.com





naplesgarden.org

Banner location: Bridge

Size: 30in x 60in

Amount: 4

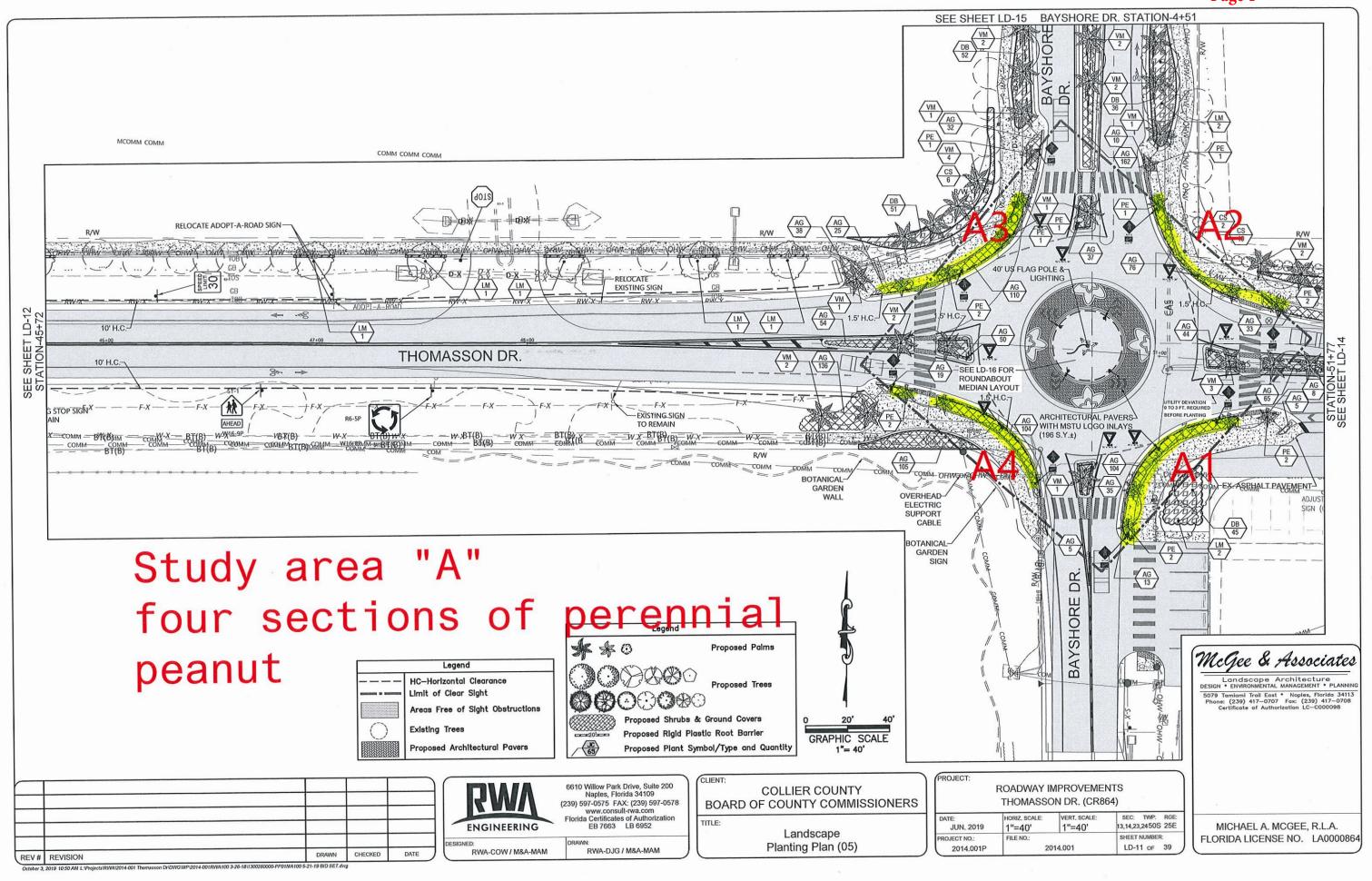


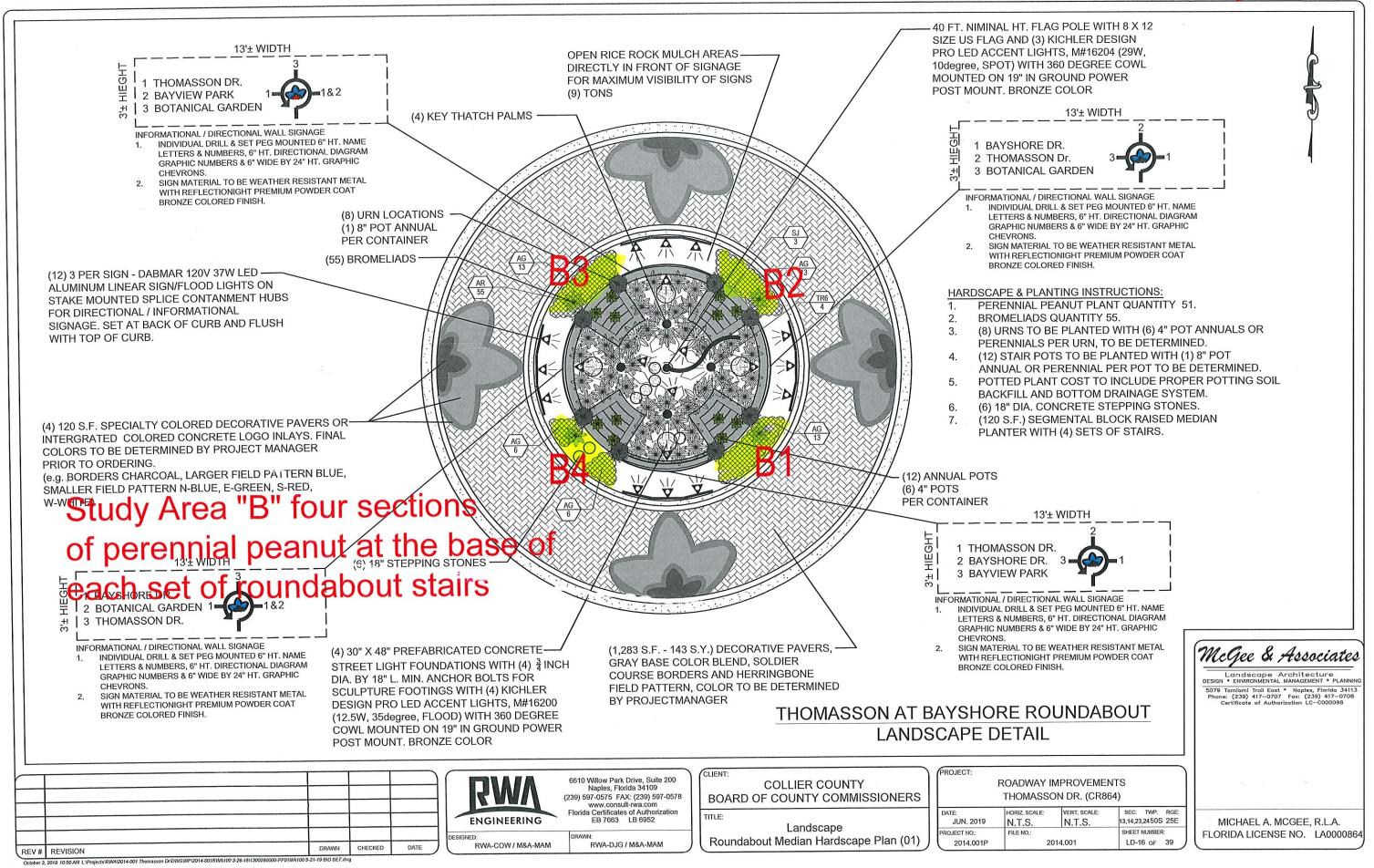


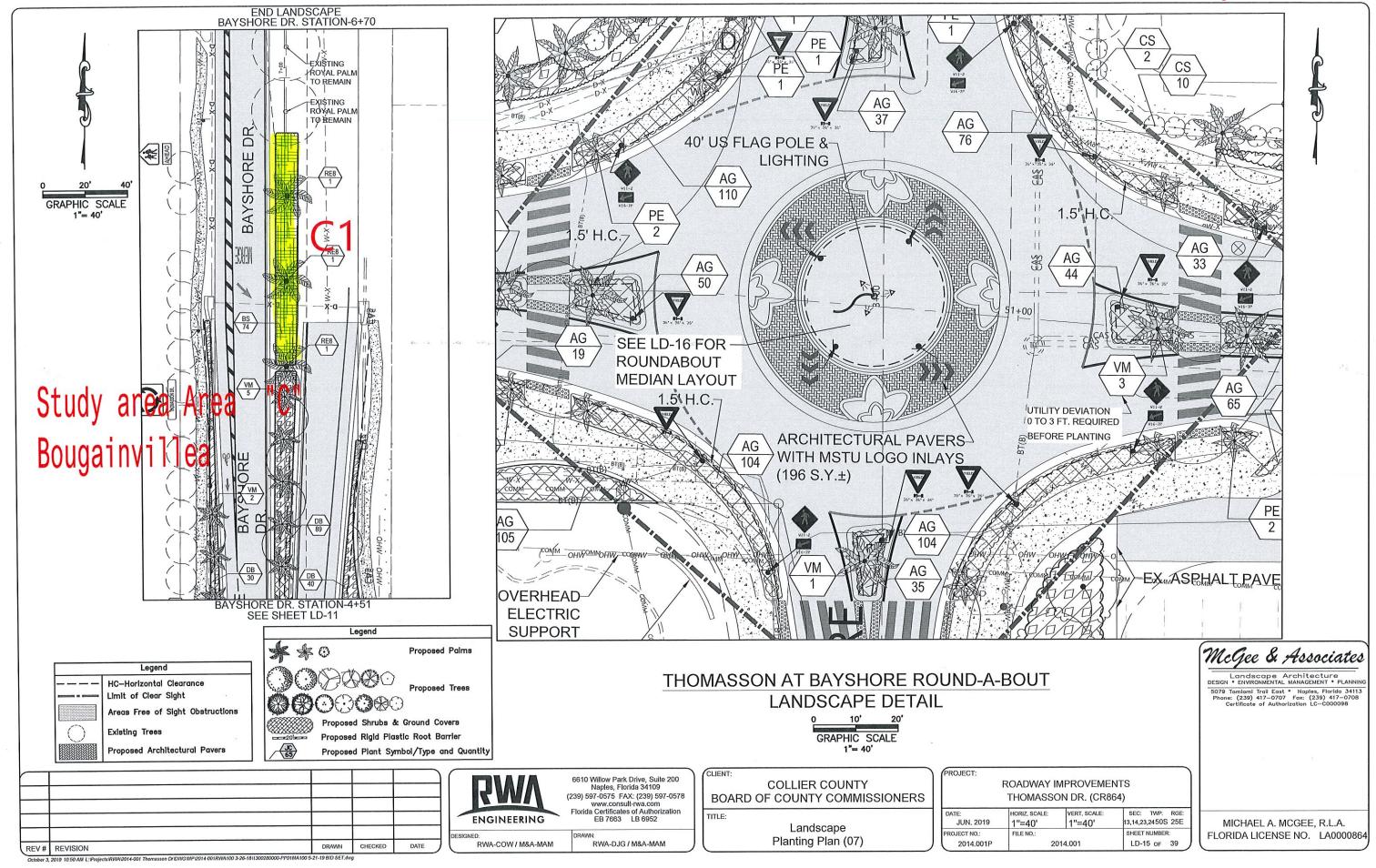
Banner location: Roundabout

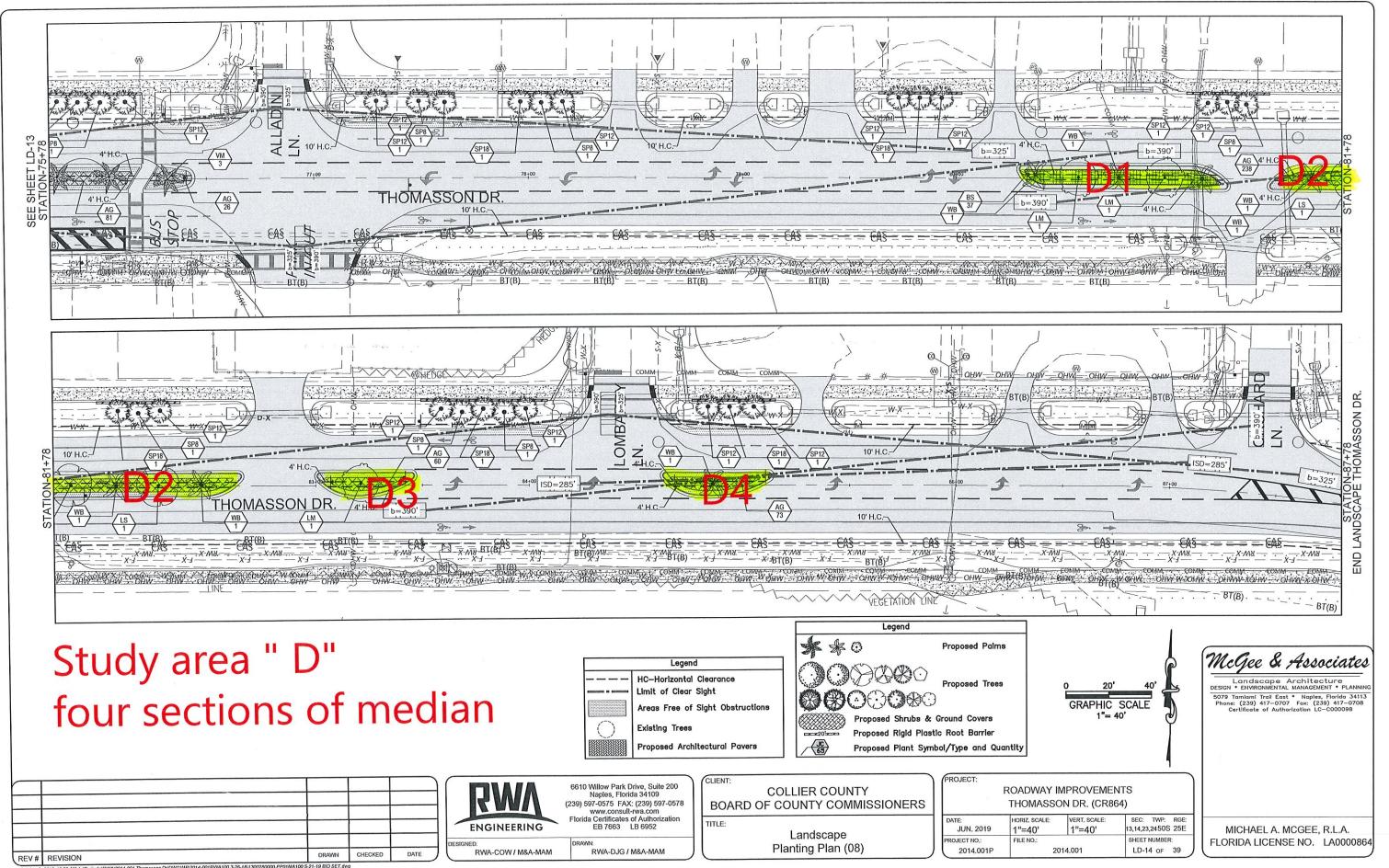
Size: 24in x 36in Amount: 8

naplesgarden.org









NEW BUS SHELTERS- BAYSHORE DRIVE AND THOMASSON DRIVE

•BS 129 Bayshore Dr. and Weeks Ave - Gulfgate Plaza

Style 'C' shelter Cost total \$12,542.40

•BS 134 East bound Thomasson Drive and Lombardy Lane, bus stop 134 and 143 are across from each other.

Style 'A' shelter Cost total \$13,114.40

•BS 143 West bound Thomasson Drive and Lombardy Lane, bus stop 143 and 134 are across from each other.

Style 'C' shelter Cost total \$12,542.40

Total Cost \$38,199.20

Offices: 3299 Tamiami Trail, Unit 103, Naples, Florida 34112 Phone: 239-252-8844

Online: www.BGTCRA.com



BUS SHELTER TYPE A



BUS SHELTER TYPE C



Bayshore Gateway Triangle Community Redevelopment Area Public Art Donation Proposal Application

Donor Name: Siobhan Cleveland

Brief Description of work of artwork for donation: Metal, Hand-welded Sculpture of a Macaw Bird

Please attach a written proposal to include the following:

Concept Drawings of the proposal Or Photographs of an existing artwork

Medium or material of artwork- Powder-coated stainless steel.

Dimension and Weight- Approximately 200 lbs, 5' 11" H x 19" W x 30" L

Age of artwork being donated- New, on commission for this project

Certified appraisal of the worth of the artwork if not new

Proposed signage for artwork and donor recognition-TBD in cooperation with CRA

Completed Public Art Maintenance and Restoration Form (Completed and Signed by Artist)

Proposed Placement of artwork: Concrete Bump out at Parking lot corner of Bayshore Drive and Coco Avenue

Artist: Jacob Novinger

(Attach artist resume)

Provide three References: Attached

Length of Donation: in perpetuity

Estimated cost of commissioned artwork: \$15,000

Party Responsible for transportation of art piece to site: Bayshore CRA

Estimated Cost for transportation: \$2,000

Source of costs associated with artwork: Donor

Source of cost for installation: Bayshore CRA

Responsible party for the artwork installation: Bayshore CRA

Estimated cost of installation: \$250-\$500 (includes signage)

Party responsible for Restoration and Conservation: Bayshore CRA/Bayshore Beautification MSTU

Signature:			
0.6	 	 	

BGTCRA Office Staf County Commission	f will complete the following information prior to presentation to the Board of ners:
Review by Bayshor	e Gateway Triangle Local Redevelopment Advisory Board
Date: December 6,	, 2022
	Recommend approval 8 to 0. To accept donation and contribute \$2600 to cover transportation/
Review by the Bays	signage and installation. shore Beautification MSTU
Date:	
Recommendation	
Review by Public A	rt Committee
Date:	
Recommendation:	
(See Next Page for i	review criteria)

Review Criteria for Gifts or Loans of Works of Art

Aesthetic considerations: To ensure artworks of the highest quality

Financial considerations: Based on the cost of installation, the proposal should identify sources of funding for the project, and the estimated cost of maintenance and repair over the expected life of the artwork. A legal instrument of conveyance of the work of art should be executed between the CRA/BCC and the donor.

Liability: The proposal should discuss susceptibility of the artwork to damage and vandalism, any potential danger to the public, and any special insurance requirements.

Environmental considerations: The proposal should address appropriateness of the artwork to the site and the scale of the artwork in relation to its immediate context.

Maintenance: Where appropriate, the CRA/BCC should request that the donor provide an endowment for the long-term maintenance and conservation of the donated art.

Donation proposals shall be accompanied by the following information:

- ✓ Slides, photos, or a model of the proposed work;
- ✓ Biography of the artist;
- ✓ Proposed site and installation plans;
- ✓ Cost of the artwork and budget for installation;
- ✓ Information for giving acknowledgement of the donor; and
- ✓ Maintenance requirements for the artwork.

Artworks proposed for long-term loan (one year or more) to the CRA/County shall be subject to the same considerations outlined above. Artworks proposed for placement in private offices or in non-public areas of CRA/County facilities shall not be subject to PAC review.

Bayshore Gateway Triangle Community Redevelopment Area

PUBLIC ART MAINTENANCE AND RESTORATION FORM

I.	GE	NERAL IN	FORMATION FOR	SIGNAGE AND LAB	ELING PURPOSES	
A.	ARTIST:	Novinger		Jacob		D.
			Last Name		First Name	Middle Initial
B.	NAME A	S IT APP	EARS ON CONTRA	CT, IF DIFFERENT F	ROM ABOVE:	•
C.	CO	LLABOR	ATING ARTIST(S), I	PROJECT PARTNERS	, and/or DESIGN C	ONSULTANTS (Include firm
nar	me. Note:	Informatio	n regarding fabricators	s is to be provided in Par	t II, Section E.):	
D.				nt/sealant brand & color part clear coat (PPG Del		tion if needed): Stainless steel, oil
E.	DIM	IENSION	S AND WEIGHT	To the best of your abi	ity, describe relevant	sizes, square footage, dimensions
(he	eight, widt	h, depth) a	nd weights. For comp	lex artworks or sequent	ial/multiples installati	on, use Part II, Section L to provide
det	tailed infor	mation. [Please attach copies	of any relevant drawin	gs and engineering r	reviews]: Estimated height 5'11 H x
19	"W x 30"	L the footp	orint is 18" x 22" and a	pproximately 200lbs		

Fred St.

maintenance for the artwork)

PUBLIC ART MAINTENANCE AND RESTORATION FORM

II.	DETAIL INFORMATION FOR RESTORATION AND CONSERVATION
	MATERIALS AND SPECIFIC METHODS UTILIZED IN EXECUTION OF INTEGRATED SITE ARTWORK
A.	MATERIALS: Stainless steel, oil base paint and two-part clear coat
В.	MECHANICAL/ELECTRICAL COMPONENTS:
C.	MATERIAL SURFACE FINISH:
	finished with a two-part clear coat (PPG Deltron NXT DC3000)
D.	ARTWORK ENVIRONMENT (List cautions regarding site conditions, water sprinkler systems, direct sunlight, heat,
	traffic pattern, special events, public safety, etc.).: Avoid sprinklers hitting sculpture directly.
E.	FABRICATORS AND SUBCONTRACTORS (List all fabricators and makers other than the Artist. Include name,
	address, phone, email, and scope of work.):
F.	MAINTENANCE REQUIREMENTS: (Provide detailed instructions regarding the methods and frequency of

1. <u>Routine maintenance</u>, such as removal of dust and dirt, and maintenance of protective surfaces: Wipe down as needed with a damp lint-free cloth to remove dust and hard water.

PUBLIC ART MAINTENANCE AND RESTORATION FORM

2. <u>Cyclical maintenance (less frequent and more extensive preventive measures) such as tightening, adjusting or oiling; disassembly and inspection; and reapplication of protective sealers, or repainting:</u> Wipe down as needed with a damp lint-free cloth to remove dust and hard water.

G. Additional Relevant information (attach additional pages if necessary.)

H. ARTIST'S SIGNATURE:___

د لد

_DATE: <u>//-3-2</u>7



August 2nd, 2022

Stainless Steel Painted Scarlet Macaw Sculpture



Scarlet macaw sculpture, made out of an internal stainless steel round bar frame and sheeted with 18g. stainless steel sheeting. Each feather will be formed and hammered textured. Macaw sculpture will be mounted on a stainless steel branch base. The branch base will have four mounting tabs for earth or concrete installation. The overall sculpture would be hand painted with an oil base primer and paint.

Estimated measurements, 5'8"-6' high

Materials:

•	(2) sheets of 304 stainless steel (s.s.) 18g.	\$1,284.18
•	(8) 3/16" s.s. round bar	\$123.12
•	(4) ¼" s.s. round bar	\$84.00
•	S.S. welding wire	\$120.00
•	Mig tips	\$30.00
•	Welding gas	\$105.00
•	Filler rod	\$20.00
•	Oxyegen	\$30.00
•	Acetylene	\$94.00

•	Shop filters	\$60.00
•	Hard stone	\$15.00
•	(2) sanding disk	\$18.00
•	Cut off wheel	\$15.00
•	Primer	\$26.12
•	Oil base paint	\$100.00

Material cost = \$2,124.42

Labor:

211 hours @ \$65 an hour Labor cost = \$13,715.00

Total cost of project without shipment cost \$15,839.42

I require 50% deposit of the total cost of project (\$7,919.71) to start and/or to hold your spot in my schedule. A payment in full upon completion. Final payment must be cleared before sculpture leaves my studio for shipment.

Estimated time of completion: 9 weeks after deposit is received and an opening is available. I update on a weekly basis with photographs of progress of your sculpture.

Shipment cost may be added to final invoice

(Crating plus freight cost to Naples, FL = \$2,500.00)

Jacob Novinger

PO Box 29 Bliss, ID 83314

Studio:

501 HWY 30 Bliss, ID 83314 (208) 969-0443 jrnovinger@gmail.com www.JacobNovinger.com Maintenance and installation, from the artist:

The maintenance for this piece is minimal. When needed, wipe down with a damp, lint-free cloth. Then dry with lint-free cloth.

As for over the years with weathering, it all depends if the sculpture is getting direct sunlight or is constantly rained on. But the finish is really like a car finish.

The clear coat finish should last 7-10 years. Use an automotive clear coat, so as long as a car clear coat last that's how long it should last.

The clear coat finish can be retouched by a professional painter. As for if the actual paint job needing to be retouched, I would like to be contacted first, then assess what needs to be done. Either I will re-paint it or have an artist in the area to do it.

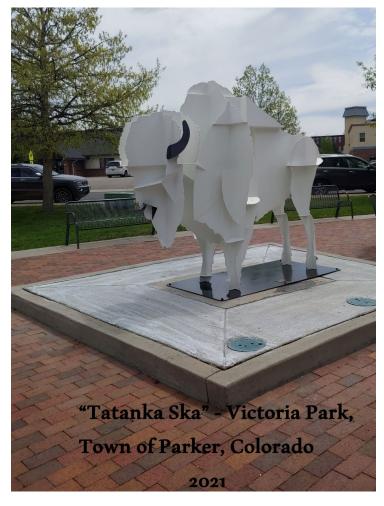
As for installation, there will be 4 mounting tabs that are completely connected to the bottom base of the sculpture. The sculpture should be installed on concrete with a hammer drill and with 4- 1/2' concrete lags. Should only take 2-3 people to help put the sculpture into place.

Previous Work Installed



"Heirloom Hare" - Civil Park City of Auburn, Washington 2019





References



Art Hoag: 208-421-1311 art@maryalicepark.org

Denise Zoglmann: 303-805-3365 dzoglmann@parkeronline.org

Allison Hyde: 253-804-5043 ahyde@auburnwa.gov

Sent from my iPhone

On Aug 24, 2022, at 11:18 AM, Siobhan Cleveland <siobhanlizabeth@gmail.com> wrote:

Hi Debrah,

Please see attached photos and information for previous public installations by this artist. I am waiting to hear back on references and will advise.

Reference Check

Allison Hyde - Public Art Manager, City of Auburn, Washington - September 20, 2022

City program – in place for over 30 years

Arts Commission - Advisory Board

She is the liaison between the City and the Advisory Board

Policies and procedures adopted by City Council

Auburn Washington- Downtown Sculpture Gallery program – one year install. Jacob has participated.

Jacob has shown work – one piece colorful abstract and one heirloom hare – purchased by the city – now part of the city's collection and installed in one of the parks in Auburn.

Very reliable

Tip - Budget for maintenance – need to be regularly cleaned and add a new coat/seal to it – to help prevent rust. Schedule it on regular basis. Artist can provide information on how often should it be resealed.

Install was done by the City once it was purchased by the city.

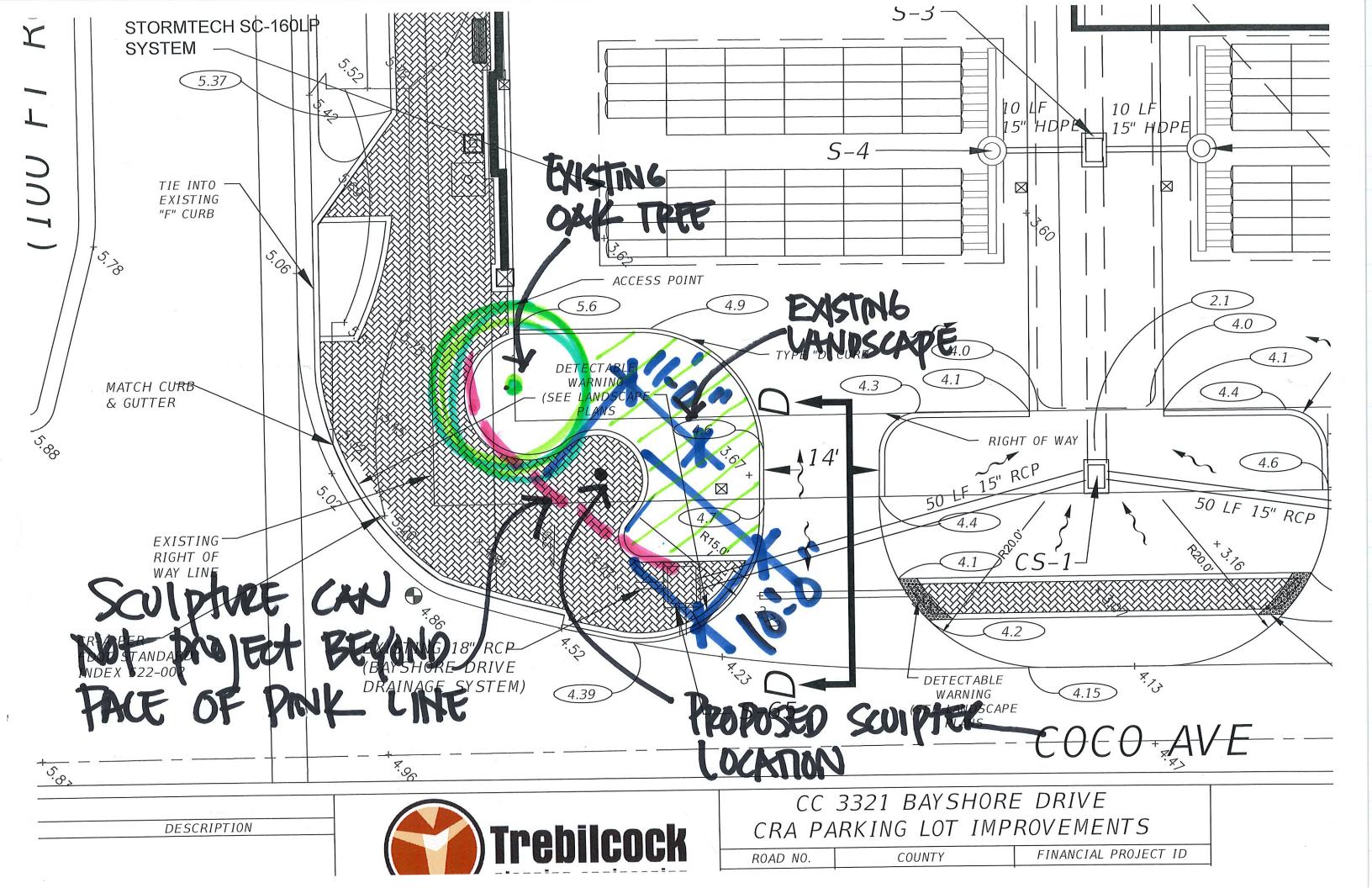
Art Hoag - Twin Falls, Idaho - September 22. 2022

Annual Festival – Magic Valley has Art (12 years as an annual event) Anyone can submit, and Jacob has won top price 2 times. Price - \$10K to 12K and has own several times in his own category.

Art Hoag is an art promoter and organizer. Has know Jacob for several years.

He has seen most of his main work. He is an excellent artist

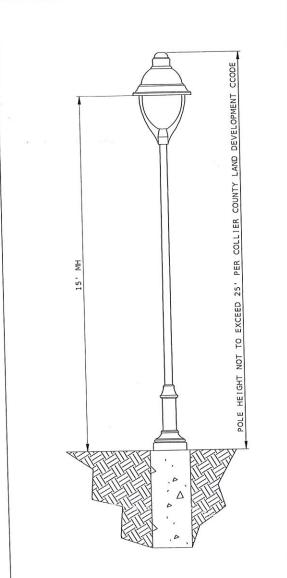
Owns one of Jacob's pieces



				LIGHTING FIXTURE	SCHEL	DULE				
ORDER INFORMATION										
\bigcirc	HANUFACTURER	INSTALL	LAMP	LUMINAIRE CATALOG NUMBER	VOLTAGE	MOUNTING	REMARKS			
A	PEMCO	4	LED	XSOUTH-NL-40K-3X-U-4H5S-N-TBD-TX WITH NOVA NP5F-12.5-4X4-ARLES-COL-TX	MVOLT	FOST TOP	POST TOP, TYPE IV WITH HOUSE SHEILD, 40W, 3000K- LED AREA LIGHTING PROPOSED POLE: 15-FT MOUNTING HEIGHT ON A ALUMINUM POLE WITH CONCRETE FOUNDATION.			
В	PEHCO	5	LED	XSOUTH-NL-60X-3X-U-4HSS-N-TBD-TX WITH NOVA NP5F-12.5-4X4-ARLES-COL-TX	MVOLT	POST TOP	POST TOP, TYPE IV WITH HOUSE SHEILD, 60N, 3000K- LED AREA LIGHTING. PROPOSED POLE: 15-FT MOUNTING HEIGHT ON A ALUMINUM POLE WITH CONCRETE FOUNDATION. ONE GFI OUTLET INSTALLANG STREET FRONT WALL FIXTURE (SEE PLANS) HEIGHT PER MANUFACTURE.			
В1	PENCO	2	LED	XSOUTH-NL-60X-3K-U-4HSS-N-TBD-TX WITH NOVA NPSF-12.5-4X4-ARLES-(2) BA-GFI-COL-TX	HVOLT	POST TOP	POST TOP, TYPE IV WITH HOUSE SHEILD, 60W, 3000K- LED AREA LIGHTING. PROPOSEO POLE: 15-FT MOUNTING HEIGHT AN ALUMINUM POLE WITH CONCRETE FOUNDATION. BANNER AMN FOR A 30° BANNER FOINTING TO COCO AVE WITH A GFI OUTLET INSTALL HEIGHT PER MANUFACTURE.			

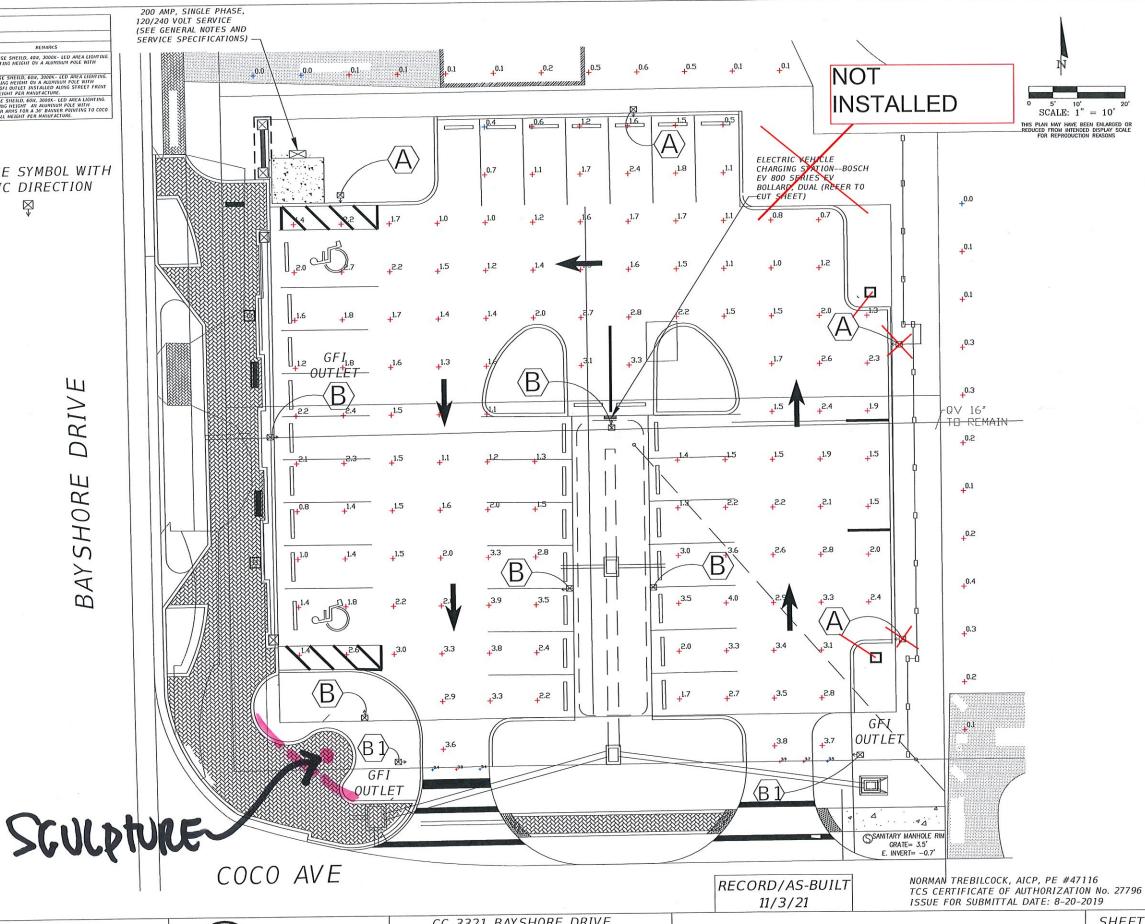
Statistics						
Description	Symbol	Avg	Max	Min	Max/Min	Avg/Mir
East Propery line	+	0.2 fc	0.4 fc	0.0 fc	N/A	N/A
Entrance	+	4.3 fc	4.7 fc	4.0 fc	1.24	1.1/1
Exit	+	4.1 fc	4.7 fc	3.5 fc	1.3:1	1.2:1
North Property Un	+	0.2 fc	0.9 fc	0.0 fc	N/A	N/A
Panking	+	2.3 fc	4.4 fc	0.6 fc	7.3:1	3.8:1

FIXTURE SYMBOL WITH OPTIC DIRECTION ∇



POLE AND FIXTURE DETAIL NOT TO SCALE

DRIV BAYSHOR



REVISIONS DESCRIPTION DATE DESCRIPTION 1-22-21 REVISED LIGHT POLE LOCATIONS REVISED PER COMMENTS 12-3-19 REVISED PER COMMENTS 1-23-20 REVISED PER BIDDING DOCUMENTS 5-14-20 REVISED FOR RE-BIDDING

planning · engineering 2800 DAVIS BLVD SUITE 200 NAPLES FL 34104

CC 3321 BAYSHORE DRIVE CRA PARKING LOT IMPROVEMENTS FINANCIAL PROJECT ID ROAD NO. COUNTY

COLLIER

NA

LIGHTING PLANS

SHEET NO. 9

S:\Oper bilan2074rojd@tils3AGounty - Collier (CC) Government\CC BGTCRA Coco Parking Lot Improvement\As-Built\Record\Bayshore CRA parking 11-03-21 AS-BUILT.dwg

Bayshore Gateway Triangle CRA Division Priority Projects Update District 4

December 6, 2022



TABLE OF CONTENTS District 4- Priority Projects

Project	Slide #
17 acres Pedestrian Connection to Sugden Regional Park	3
Access Management Plan	4
Bayshore Stormwater Phase I	5
Gateway Triangle Stormwater Phase I	6
Gateway Triangle Neighborhood Initiative	7
Del's Corner	8
Hamilton Avenue Beautification Project	9
Bayshore MSTU Short Term Maintenance	10



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU Haldeman Creek MSTU

17 Acre Pedestrian Connection to Sugden Regional Park

Bayshore Gateway Triangle CRA – 17.89 Acres

Location Map

District #: 4

Project #: 50208

Funding Source: CRA

Project Manager: Tami Scott

Director: Debrah Forester, Director CRA

Project Scope: Design & permit pedestrian connection from Bayshore Drive to Sugden Regional Park. Tasks include:

Task 1 - Development of Conceptual Plan/Site Development

Plan

Task 2 - Stormwater Analysis/Investigative Services

Task 3 - Construction Plans and Permitting

Task 4 - Bidding Services
Task 5 - Post Design Services

Design Costs: \$344,932.30

Construction Costs (Estimated): \$2,000,000 EST Architect/Engineer: Stantec Consulting Services, Inc.

Board Approval Date: 5/24/22 **Notice to Proceed Date:** 6/10/22

Completion of Tasks 1-4 – May 16, 2023

Estimated Construction Date: TBD

17.89 acres	

Milestones/Challenges To Date: 12-6-2022

indstar BLVD

- Site Sign has been damaged from Hurricane IAN, Staff is coordinating re-install.
- Hurricane IAN removed survey stakes. Team re-staked.
- 60% Plans will be presented to the Advisory Board and the BCC in December.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%



Haldeman Creek MSTU

Access Management Plan

District #: 4

Project #: 50174

Funding Source: CRA and Bayshore Beautification MSTU

Project Manager: Tami Scott **Director**: Debrah Forester

Project Scope: Access Management and Traffic Calming

for Bayshore Drive.

US41 down to Thomasson Drive on Bayshore Drive

East/West sides of the roadway.

Design Costs: \$165,350.00

Architect/Engineer: Stantec Consulting Services, Inc.

General Contractor: N/A

Notice to Proceed Date: Design 11/29/2021 and

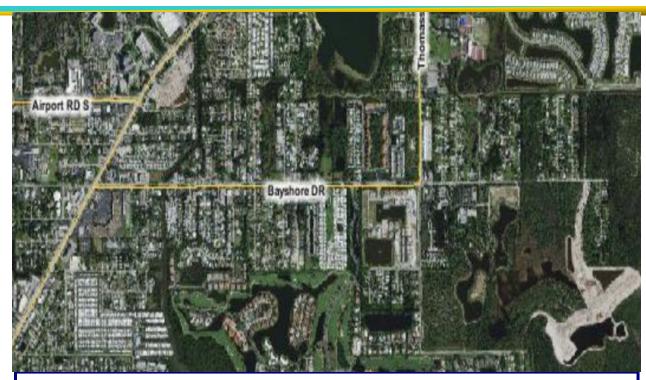
Kick off meeting held 1-20-2022

Change Order to extend contract 60 days pending

approval.

Estimated Completion Date with CO: 3-6-2023

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	70%
Construction	0%



Milestones/Challenges To Date: 12-6-2022

- Meeting was had with the Transportation staff on 9-23-2022, transportation requested additional information that Stantec is working on.
- Stantec is working on potential locations for roundabouts, based on 2020 study completed by Trebilcock Planning and Engineering. 3 of the 5 potential locations were presented to staff on 10-17-2022. Additional analysis is underway.
- A follow up meeting is scheduled for December 2, 2022 with Collier Transportation staff review data and analysis.
- Presentation to Advisory Board tentatively scheduled for January 2023.
- Presentation to BCC/CRA Board tentatively scheduled for February 2023



Bayshore Stormwater Phase 1

Commissioner District: 4

Project #: 50203

Funding Source: Bayshore CRA

Lead Project Manager: Richard Orth, Capital Improvements

CRA Project Manager: Tami Scott

Director: Debrah Forester

Project Scope: Stormwater study and design for Becca, Weeks and

Pine.

Construction Budget: TBD

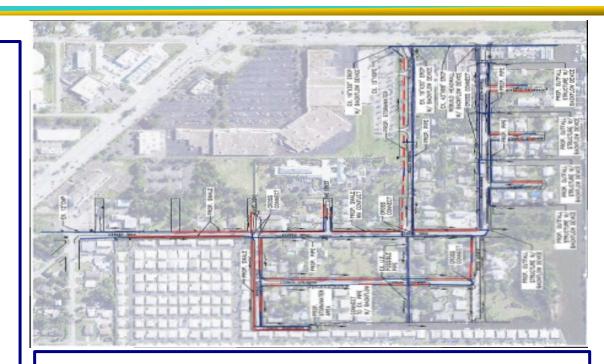
Architect/Engineer: Blot Engineer

Design Notice to Proceed Date: 11/16/21

Change Order approved

Total Contract as of November 28, 2022: \$337,132 Contract Days – 1,320 includes post design services.

DESCRIPTION OF WORK	% COMPLETE	
Procurement	100%	
Design	30%	
Construction	0%	



Milestones / Challenges to date: 12-6-2022

- CRA Staff has provided Blot Engineering with comments on the 30% drawings.
- ROW alignment issue identified in 30% plans
- Change order has been approved for additional engineering design services and time extension for the re-alignment of Weeks Avenue.



Gateway Triangle Stormwater Phase 1

Commissioner District: 4

Project #: 50203

Funding Source: Bayshore CRA

Lead Project Manager: Richard Orth, Capital Improvements

CRA Project Manager: Tami Scott

Director: Debrah Forester

Project Scope: Bayside Street and Linwood Stormwater

Improvements

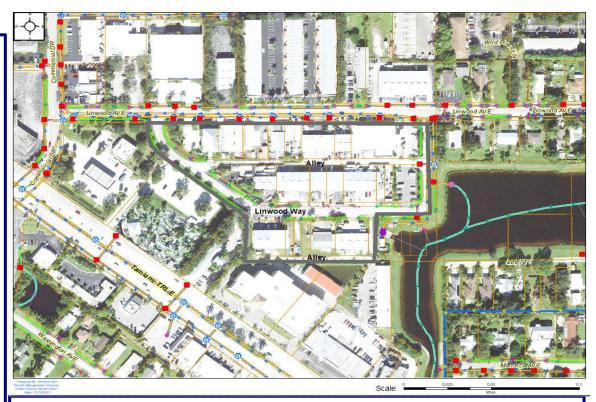
Design Costs: \$257,542 **Construction Budget:** TBD

Architect/Engineer: Kissinger, Campo and Assoc

Status: Work Order Pending

Design Notice to Proceed Date: TBD

DESCRIPTION OF WORK	% COMPLETE	
Procurement	10%	
Design	0%	
Construction	0%	



Milestones / Challenges to date: 12-6-2022

- Engineer Firm Selection via Rotation process
- Scope of work drafted
- Work order pending final approval



Gateway Triangle Master Plan

Commissioner District: 4

Project #: 50203

Funding Source: Bayshore CRA CRA Project Manager: Cristina Perez

Director: Debrah Forester

Project Scope: Develop master plan for the Gateway Triangle neighborhood to further implement the BGTCRA Redevelopment

Plan.

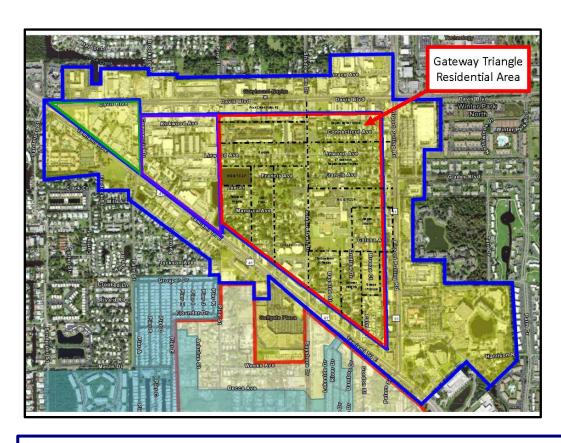
Design Costs: \$170,000

Architect/Engineer: Pending approval

Status: Drafting scope of work

Design Notice to Proceed Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	0%
Construction	0%



Milestones / Challenges to date:

- Hurricane Ian severely impacted this area
- Area will be subdivided into neighborhoods/districts
- Scope of work drafted. Staff is requesting use of Direct Select process to engage consulting firm.



Haldeman Creek MSTU

Del's Corner – Phase 2

Commissioner District: 4

Project #: 50206

Funding Source: Bayshore CRA
Project Manager: Debrah Forester

Director: Debrah Forester

Phase 1- Demolition Completed

Project Scope: Demolish of 3,678 square feet of Del's store and

3949 square feet of wholesale warehouse

Demolition Budget:\$142,600 **Contractor:** Capital Construction

Final Completion: CO issued 9-16-2022 Fire Issued 10-6-2022

Phase 2- Future Use Analysis

Project Scope- Public Input and site analysis – development of alternative development site plans based on public input.

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	0%
Construction	0%



Milestones / Challenges to date: 12-6-2022

Maintenance

Lot 4 of the Del's purchase – vacant RMF-4 parcel has been hand cleared as allowed by code. Staff has put out to bid the removal of all exotics on that lot. Submittal of bids are due by December 5th, 2022. Schedule and cost TBD. New hose bib to be to be installed on the vacant grass area on Lot 3. Quote to replace fence due to Hurricane lan damage pending.

Phase 2 - Community Engagement and Assessment – Approval of Work Order with Stantec pending approval.



Hamilton Avenue Beautification

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Commissioner District: 4

Project #: 50171

Funding Source: Bayshore MSTU/Parks & Recreation

Project Manager: Olivier Surreau

Project Scope: Construct 34 boat trailer parking spaces, multi-use path, streetlighting and landscape, new roadway, and sidewalks

along Hamilton Avenue.

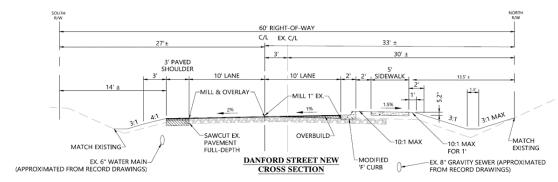
Construction Budget: \$3,246.304.75

Architect/Engineer: RWA

Design Notice to Proceed Date: 1-10-2022

Contractor: Haskins Construction **CEI Services**: Johnson Engineering

	Thomasson Dr
	Hamilton
	Ave
Bayview Park Danford St	



Milestones / Challenges to date: 11-6-2022

- Project received damage for Hurricane IAN, damage added approximately 30 days to the schedule and additional cost to rework some of the grading and sidewalks.
- New substantial completion date to be January 30 , 2023.

DESCRIPTION OF WORK	% COMPLETE		
Procurement	100%		
Design	100%		
Construction	70%		



Bayshore MSTU Short Term Maintenance

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

District #: 4

Project #: Bayshore MSTU

Funding Source: Bayshore Beautification MSTU

Project Manager: Tami Scott **Director**: Debrah Forester

Project Scope: Coordinated maintenance and repairs within the

Thomasson Drive, Bayshore Drive and Hamilton Avenue

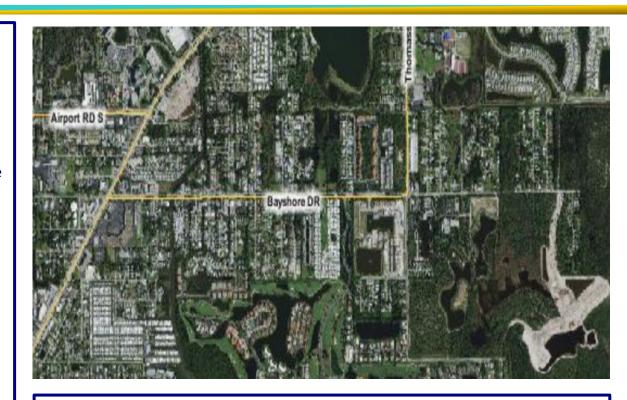
right-of-ways.

Landscape contractor – A&M

FY23 Maintenance Budget: \$153,220.82

Notice to Proceed Date: Nov. 12, 2019 (3-year contract)

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Ongoing Maintenance	0%



Milestones/Challenges To Date: 12-6-2022

- Electric damage to irrigation pumps and lights due to Hurricane was assessed and repairs are scheduled. Southern pump at Jeepers repaired. Northern Pump at Becca pending FPL inspection.
- Coastal Vista Design, Landscape Architect has completed new landscape plan for Median 20. Plan has been given to developer to implement.
- Staff has requested quote for new ground cover for median 23 on Bayshore Drive.
- Medians 10 and 16 landscape were damaged due to Hurricane lan, replanting is scheduled for December.

November Item 9b Attachment 11

Status	Insurance	Clai	ims 1	Trac	ker
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Riskconnect Report			Submit to Risk		Amount	of repair &	CCSO Incident report			Reimbursement	Out	standing
#	Invoice #	damage	Date	Description of damage	Replace	ment	number	Total	Paid	Date	bala	nce
5004092111364				Damage to light pole 35 on Bayshore Drive-								
3004032111304	20439.06	4/9/2021	4/19/2021	demand letter sent to insurance	\$	9,088.84	21-7324353	\$	8,179.96	6/8/2022	\$	908.88
5007302112262	21477.01	7/30/2021	2/8/2022	Damage to light pole at Windstar	\$	3,873.69	no report found	\$	2,683.69	6/14/2022	\$	1,190.00
5010192112266		10/19/2021	2/10/2022	Damage Trash Can/Bench, Fox Tail Palm	\$	5,743.51	21-382379				\$	5,743.51
5003122212377	21477.05	3/12/2022	3/16/2022	Damage to #45 in front of Taqueria	\$	8,562.23	unable to locate	\$	7,214.69	6/8/2022	\$	1,347.54
5005152212600		5/15/2022	5/23/2022	Light Pole damage at Roundabout Botanical side	\$	19,767.76	21-183526				\$	19,767.76
5006132212754		6/13/2022	7/6/2022	Vandalism to Roundabout directional signage	\$	870.00	no report filed				\$	870.00
5006152212693		6/15/2022	6/16/2022	Damage landscaping, irrigation on median 6	\$	2,200.00					\$	2,200.00
											\$	
					\$4	47,036.03		\$:	18,078.34		\$	28,957.69
	Total										\$	32,027.69

	Amount to be checked	Posting Date
5004092111364	-8,179.96	6/8/2022
5003122212377	-7,214.69	6/8/2022
5007302112262	-2,683.69	6/14/2022

	-18,078.34	
Total Refund Fy22	-29,276.72	

Fund 163 Bayshore MSTU

Fund	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
***	Grand Total-Fund/ CI						
***	163 BAYSHORE/AVALON MST				235,901.60	274,518.49-	38,616.89
**	REVENUE Sub Total	1,701,400.00-	1,701,400.00-	1,706,595.75-		306,742.62-	1,399,853.13-
*	REVENUE - OPERATING Su	1,425,500.00-	1,425,500.00-	1,425,500.00-		306,742.62-	1,118,757.38-
	311100 CUR AD VALORE	1,425,500.00-	1,425,500.00-	1,425,500.00-		306,383.39-	1,119,116.61-
	311200 DEL AD VALORE						
	361170 OVERNIGHT INT					11.87-	11.87
	361180 INVESTMENT INTEREST					347.36-	347.36
	361320 INTEREST TAX						
*	CONTRIBUTION AND TRANS	275,900.00-	275,900.00-	281,095.75-			281,095.75-
	486600 TRANS FROM PR						
	489200 CARRY FORWARD	347,200.00-	347,200.00-	347,200.00-			347,200.00-
	489201 CARRY FORWARD OF			5,195.75-			5,195.75-
	489900 NEG 5% EST RE	71,300.00	71,300.00	71,300.00			71,300.00
**	EXPENSE Sub Total	1,700,900.00	1,701,400.00	1,704,195.75	235,901.60	32,224.13	1,438,470.02
*	OPERATING EXPENSE	573,400.00	573,900.00	576,695.75	235,901.60	22,283.81	320,910.34
	631400 ENG FEES	50,000.00	50,000.00	50,000.00			50,000.00
	634970 INDIRECT COST	6,500.00	6,500.00	6,500.00	6,500.00		
	634980 INTERDEPT PAYMENT	10,000.00	10,000.00	10,000.00			10,000.00
	634990 LANDSCAPE INC	50,000.00	50,000.00	50,000.00	105,389.60	6,110.72	61,500.32-
	634999 OTHER CONTRAC	305,700.00	305,700.00	310,895.75	30,195.75		280,700.00
	641951 POSTAGE	1,000.00	1,000.00				1,000.00
	643100 ELECTRICITY	50,000.00	50,000.00	50,000.00	43,666.25	2,333.75	4,000.00
	643400 WATER AND SEWER	15,000.00	15,000.00	15,000.00	8,500.00		6,500.00
	645100 INSURANCE GEN	1,000.00	1,000.00	1,000.00	1,000		
	645260 AUTO INSURANC	900.00	900.00		900.00		
	646311 SPRINKLER SYS	10,000.00	10,000.00	10,000.00			10,000.00
	646318 MULCH	15,000.00	15,000.00	15,000.00	4,500.00		10,500.00
	646360 MAINT OF GROU	20,000.00	20,000.00	20,000.00			20,000.00
	646430 FLEET MAINT I	900.00	900.00	900.00		416.00	484.00
	646440 FLEET MAINT P	200.00	200.00	200.00			200.00
	646445 FLEET NON MAI	500.00	500.00				500.00

646451 LIGHTING MAIN	35,000.00	35,000.00	35,000.00	35,000.00	6,659.36	6,659.36-
649000 SALES TAX EXPENSE					4.83	4.83-
648170 MARKETING & PROMO						
649100 LEGAL ADVERTI	1,500.00	1,500.00	1,500.00			1,500.00
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
652310 FERT HERB CHEM	500.00	\$500.00	500.00	250.00		250.00
652490 FUEL AND LUB	200.00	200.00	200.00		40.68	159.32
652990 OTHER OPERATI					6,718.47	6,718.47-
* TRANSFERS	1,030,300.00	1,030,300.00	1,030,300.00			1,030,300.00
911600 TRANS TO 160	904,800.00	904,800.00	904,800.00			904,800.00
911870 TRANS TO 187	125,500.00	125,500.00	125,500.00			125,500.00
* TRANSFER CONST	42,600.00	42,600.00	42,600.00		9,940.32	32,659.68
930600 PA BUDGET TR	12,600.00	12,600.00	12,600.00		2,632.45	9,967.55
930700 TC BUDGET TR	30,000.00	30,000.00	30,000.00		7,307.87	22,692.13
* RESERVES	54,600.00	54,600.00	54,600.00			54,600.00
993000 RESV FOR CAPI	54,600.00	54,600.00	54,600.00			54,600.00

Fund 160 Bayshore Capital Projects

Fund	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
****	Grand Total-Fund/ CI								
***	160 BAYSHORE/AVALON PR						1,990,110.41	326,382.29	2,316,492.70-
**	REVENUE Sub Total	904,800.00-	904,800.00-			1,782,778.85-		1,679.71-	1,781,099.14-
*	REVENUE - OPERATING Su							1,679.71-	1,679.71
	361170 OVERNIGHT INT							84.73-	84.73
	361180 INVESTMENT IN							1,594.98-	1,594.98
*	CONTRIBUTION AND TRANS	904,800.00-	904,800.00-			1,782,778.85-			1,782,778.85-
	481163 TRANS FRM 163	904,800.00-	904,800.00-			904,800.00			904,800.00
	489201 CARRY FORWARD					2,687,578.85-			2,687,578.85-
**	EXPENSE Sub Total	350,200.00	350,200.00			3,037,778.85	1,990,110.41	328,062.00	719,606.44
*	OPERATING EXPENSE					11,635.00			11,635.00
	631400 ENG FEES					11,635.00			11,635.00
	646451 LIGHTING MAIN								
*	CAPITAL OUTLAY	305,000.00	305,000.00			2,980,943.85	1,990,110.41	328,062.00	662,771.44
	763100 IMPROVEMENTS	305,000.00	305,000.00			2,980,943.85	1,990,110.41	328,062.00	662,771.44
*	RESERVES	45,200.00	45,200.00			45,200.00			45,200.00
	921870 ADV/REPAY TO 187	554600.00	554600.00			554,600.00			554,600.00
	993000 RESV FOR CAPI	45,200.00	45,200.00			45,200.00			45,200.00

Fund 160 Project 50174 North Bayshore

Fun	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Tot Amend Budget	Commitment	Actual	Available
***	* Grand Total-Fund/ CI	· ·	Ü					
***	50174 BAYSHORE/AVALON PR	250,000.00	250,000.00		590,416.00	90,416.00		500,000.00
**	EXPENSE Sub Total	250,000.00	250,000.00		590,416.00	90,416.00		500,000.00
*	CAPITAL OUTLAY	250,000.00	250,000.00		590,416.00	90,416.00		500,000.00
	763100 IMPROVEMENTS	250,000.00	250,000.00		590,416.00	90,416.00		500,000.00

Fund 160 Project 50173 South Bayshore

Fun	d / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
***	* Grand Total-Fund/ CI							
***	50173 BAYSHORE/AVALON PR	55,000.00			66,635.00			66,635.00
**	EXPENSE Sub Total				11,635.00			11,635.00
*	OPERATING EXPENSE				11,635.00			11,635.00
	631400 ENG FEES				11,635.00			11,635.00
763	100 IMPROVEMENTS GEN	55,000.00			55,000.00			55,000.00

Fund 160 Project 50154 FEMA

Fun	d / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
***	* Grand Total-Fund/ CI							
***	50154 FEMA BAYSHORE/AV							
**	EXPENSE Sub Total							
*	OPERATING EXPENSE							
	646451 LIGHTING MAIN							
*	CAPITAL OUTLAY							
	763100 IMPROVEMENTS							

Fund 160 Project 50172 Thomasson Drive

Fun	d / Comm Item	BCC Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
***	* Grand Total-Fund/ CI							
***	50172 BAYSHORE/AVALON PR				480,527.85	152,092.53	328,062.00	373.32
**	EXPENSE Sub Total				480,527.85	152,092.53	328,062.00	373.32
*	OPERATING EXPENSE							
	631400 ENG FEES							
*	CAPITAL OUTLAY				480,527.85	152,092.53	328,062.00	373.32
	763100 IMPROVEMENTS				480,527.85	152,092.53	328,062.00	373.32

Fund 160 Project 50171 Hamilton Ave Parking

Fund	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
***	Grand Total-Fund/ CI						
***	50171 BAYSHORE/AVALON PR	#REF!	#REF!	1,855,000.00	1,747,601.88		107,398.12
**	REVENUE Sub Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
*	CONTRIBUTION AND TRANS	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
**	EXPENSE Sub Total			1,855,000.00	1,747,601.88		107,398.12
*	CAPITAL OUTLAY			1,855,000.00	1,747,601.88		107,398.12
	763100 IMPROVEMENTS			1,855,000.00	1,747,601.88		107,398.12

Fund 164 Haldeman Creek MSTU

Func	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
****	Grand Total-Fund/ CI						
***	164 HALDEMAN CREEK MSTU				10,312.50	37,826.89-	27,514.39
**	REVENUE Sub Total	856,400.00-	856,400.00-	554,387.50		39,274.28-	825,538.22-
*	REVENUE - OPERATING Su	154,800.00-	154,800.00-	154,800.00-		39,274.28-	115,525.72-
	311100 CUR AD VALORE	151,800.00-	151,800.00-	151,800.00-		38,956.40-	112,843.60-
	361170 OVERNIGHT INT					22.76-	22.76
	361180 INVESTMENT IN	3,000.00-	3,000.00-	3,000.00-		295.12-	2,704.88-
*	CONTRIBUTION AND TRANS	701,600.00-	701,600.00-	709,187.50			710,012.50-
	486600 TRANS FROM PR						
	489200 CARRY FORWARD GEN	709,600.00-	709,600.00-	709,600.00			709,600.00-
	489201 CARRY FORWARD OF			8,412.50-			8,412.50-
	489900 NEG 5% EST RE	8,000.00	8,000.00	8,000.00			8,000.00
**	EXPENSE Sub Total	856,400.00	856,400.00	864,812.50	10,312.50	1,447.39	853,052.61
*	OPERATING EXPENSE	61,200.00	61,200.00	69,612.50	10,312.50		59,300.00
	631400 ENG FEES	50,000.00	50,000.00	58,412.50	8,412.50		50,000.00
	634970 INDIRECT COST	600.00	600.00	600.00	600.00		
	634980 INTERDEPT PAY	2,000.00	2,000.00	2,000.00			2,000.00
	634999 OTHER CONTRAC	5,000.00	5,000.00	5,000.00			5,000.00
	641950 POST FREIGHT	300.00	300.00	300.00			300.00
	641951 POSTAGE	1,000.00	1,000.00	1,000.00			1,000.00
	645100 INSURANCE GEN	300.00	300.00	300.00	300.00		
	649100 LEGAL ADVERTI	2,000.00	2,000.00	2,000.00	1,000.00		1,000.00
*	TRANSFERS	11,300.00	11,300.00	11,300.00			11,300.00
	911870 TRANS TO 187	11,300.00	11,300.00	11,300.00			11,300.00
*	TRANSFER CONST	5,300.00	5,300.00	5,300.00		1,447.39	3,852.61
	930600 PA BUDGET TRANS	1,500.00	1,500.00	1,500.00		278.70	1,221.30
	930700 TC BUDGET TRANS	3,800.00	3,800.00	3,800.00		1,168.69	2,631.31
*	RESERVES	778,600.00	778,600.00	778,600.00			778,600.00
	993000 RESV FOR CAPI	778,600.00	778,600.00	778,600.00			778,600.00

A journey of resilience and strength at the Real Macaw Restaurant in Naples

5:01 a.m. EST Nov. 23, 2022



Siobhan Cleveland, the owner of the Real Macaw Restaurant in Naples took over running the popular Naples spot after her mother Jeanne Harvey passed away last year. The restaurant, which is now partially open sustained flooding and major damage in Hurricane Ian and is still undergoing renovations in some of the spaces. She poses for a portrait with her husband, David and daughter, Saoirse.



Siobhan Cleveland, the owner of the Real Macaw Restaurant in Naples speaks with regulars, Alan Bruehl, left, and Bob Kramer, right, in the bar area on Nov. 15, 2022. Cleveland took over running the popular Naples spot after her mother, Jeanne Harvey passed away last year. The restaurant, which is now partially open sustained flooding and major damage in Hurricane Ian and is still undergoing renovations in some of the spaces.



Siobhan Cleveland, the owner of the Real Macaw Restaurant in Naples prepares and works in the restaurant on Nov. 15, 2022. Cleveland took over running the popular Naples spot after her mother Jeanne Harvey passed away last year. The restaurant, which is now partially open sustained flooding in Hurricane Ian and is still undergoing renovations in some of the spaces.







The Real Macaw Restaurant in Naples prepares meals on Monday, Nov 15. The restaurant, which is now partially open sustained flooding and major damage in Hurricane Ian and is still undergoing renovations in some of the spaces.

Siobhan Cleveland, the owner of the Real Macaw Restaurant in Naples prepares and works in the restaurant on Nov. 15, 2022. Cleveland took over running the popular Naples spot after her mother

Jeanne Harvey passed away last year. The restaurant, which is now partially open sustained flooding in Hurricane Ian and is still undergoing renovations in some of the spaces including the office.



The water mark from Hurricane Ian is seen on a window in one of the dining rooms of the Real Macaw.

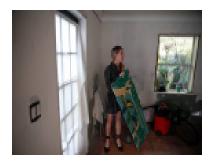


Siobhan Harvey Cleveland, the owner of the Real Macaw Restaurant in Naples takes a call in one of the dining areas. Behind her is a photo of her mother, Jeanne Harvey, who owned the restaurant for almost 30 years. Harvey passed away last year. Cleveland took over running the popular Naples spot. The restaurant, which is partially open sustained flooding in Hurricane Ian and is still undergoing renovations in some of the spaces including this dining room.













Scenes from The Real Macaw Restaurant in Naples on Tuesday, Nov 15.

ANDREW WEST/THE NEWS-PRESS, ANDREW WEST/THE NEWS-PRESS

https://www.coastalbreezenews.com/news/community/events/bayshore-lights-up/article_990ab3cc-69fb-11ed-b7b5-33f1aca299ef.html

FEATURED

Bayshore Lights Up

Nov 24, 2022

Lynn Alexander

Author

Bayshore residents and businesses took time off from Hurricane recovery to Light up Bayshore, their first tree lighting celebration. Local dignitaries included Dan Rodriguez, Deputy County Manager; outgoing Commissioner Penny Taylor and Commissioner Elect Daniel Kowal. But the biggest guest of honor was Santa himself, arriving in style on an East Naples Fire Truck. Family fun activities included writing letters to Santa and our troops and making ornaments. Young and old christened a cutout Christmas tree with their handprints while enjoying cookies and hot cocoa. There was music, carolers and a kids "turn on the tree" countdown. The event, which promises to become a tradition, was sponsored by the Collier County Community Redevelopment Agency, Bayshore Gateway Triangle Community Redevelopment Area and Bayshore Beautification MSTU.

Bayshore Lights Up #2

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Collier County Government

Communications, Government & Public Affairs 3299 Tamiami Trail E., Suite 102 Naples, Florida 34112-5746

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November 28, 2022

FOR IMMEDIATE RELEASE



Collier County Celebrating Centennial

1923 - 2023

It's time to celebrate the first 100 years of one of the world's most unique and exceptional places, Collier County, Florida. Collier County was created on May 8, 1923, when Florida Governor Cary A. Hardee signed Senate Bill 149, Chapter 9362, officially creating the state of Florida's 62nd county. This subtropical coastal county in Southwest Florida has matured into a world-class community known for its stunning coastal scenery, pristine white sandy beaches, the Everglades, shopping, dining and a fantastic quality of life for its over 300,000 permanent residents.

The people of Collier County have a proven history of strength, resiliency and philanthropy. With that in mind, recovering from the effects of Hurricane Ian remains the county's top priority throughout the upcoming year.

This Collier County Centennial Celebration is designed to showcase and cultivate enhanced community pride. It will also commemorate and educate citizens about our remarkable history. The <u>collier100.com</u> website is where to learn more about the centennial celebration.

The <u>collier100.com</u> website features:

- Historical summaries of Collier County's unique people, municipalities, and communities
- Historical events

- Photo gallery
- Calendar of events, more than 30 events planned at parks, museums, and libraries
- Centennial Emblem request form

We invite everyone to use #Collier100 on social media while celebrating the centennial and your photos may be featured on the county's social media and collier100.com website.

This multifaceted celebration gets underway immediately and carries through 2023. Events and festivities will be announced throughout the year.

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NEWS RELEASE

FOR IMMEDIATE RELEASE November 14, 2022

Contact: Lisa Church

FL Senior Program Officer

Cell: 239.961.3282

Collier Community Assessment To Be Updated This Year Community Survey Opens Today!

NAPLES, Florida-- In 2016-2017, a collaborative and comprehensive process resulted in the first *Collier County: Community Needs and Assets Assessment*, published in 2018.

The process, with the leadership of a cross-sector advisory committee, gathered information about the strengths of Collier County and helped to identify areas of greatest need.

The report was shared widely in the community and was utilized in a variety of ways—from funders using the findings to guide their grant-making, to organizations identifying opportunities to further align with their mission and make a deeper impact. Examples include:

- Greater emphasis on and increased funding in early learning.
- The launch of the private/public housing initiative to increase affordable housing (350 units) for essential workers on the Golden Gate golf course.
- Increased awareness of and funding for mental health supports
- Increased awareness of and funding for career and technical education

After five years, it is time to take a new snapshot of Collier County—of the gains that have been made and the remaining gaps.

The process, again in partnership with Q-Q Research Consultants, will use the same components: research and data, focus groups and surveys. Community partners will again include funders the Richard M. Schulze Family Foundation, the Collier Community Foundation, and additional local organizations, along with media partnership from the Naples Daily News. This process will take place over the next several months, with the new report projected for completion in August 2023.

Widespread participation from the community is so important to reflect the range of perspectives in Collier County. This brief (10 minute) survey will be open from November 14, 2022 through the end of March. All Collier residents (18+ years) are encouraged to complete the online survey, which will be available in English, Spanish and Creole. Print surveys are available by contacting Lisa Church (LMChurch@SchulzeFamilyFoundation.org or 239.610-1447.

To view the 2018 report and executive summary, visit: https://www.schulzefamilyfoundation.org/collier-county-community-assessment/

About the Richard M. Schulze Family Foundation

The Richard M. Schulze Family Foundation was created in 2004 by Best Buy founder, Dick Schulze, to give back to communities where he and his family live and work. The Foundation looks for meaningful investments that produce specific and measurable outcomes with a focus on human & social services, education, and health & medicine within the Twin Cities seven county metropolitan area in Minnesota and the five counties of Southwest Florida which includes Lee, Collier, Charlotte, Hendry, and Glades counties. In all of its activities, the Foundation embraces its founder's vision to strengthen and support initiatives that lead to transformational change within our communities. For more information about the Richard M. Schulze Family Foundation, please visit www.SchulzeFamilyFoundation.org.

About the Collier Community Foundation

About the Collier Community Foundation: Collier Community Foundation™ is a tax-exempt, public, charitable organization established in 1985 to increase and focus on local private philanthropy. Today, the Collier Community Foundation manages more than 850 funds, works with hundreds of nonprofits, and has granted over \$268 million to nonprofit organizations, community programs, and scholarships. Informed giving. Powerful results.™ Learn more at colliercf.org or call 239-649-5000.

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