



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Collier County Community Redevelopment Agency (CRA)
Bayshore Gateway Triangle Local Redevelopment Advisory Board
and
Bayshore Beautification MSTU Advisory Committee

AGENDA

4870 Bayshore Dr, Botanical Garden FGCU Buehler Auditorium
Naples, FL 34112
March 8, 2023
Time: 5:30 PM to 8:30 PM

- 1. Call to order/Quorum**
 - a. Karen Beatty, Chair, CRA Advisory Board
 - b. Maurice Gutierrez, Chair, Bayshore MSTU Advisory Committee
- 2. Participation by Board Members via virtual attendance**
 - a. **CRA Advisory Board-** Motion to approve
 - b. **MSTU Advisory Board-** Motion to approve
- 3. Pledge of Allegiance**
- 4. Introductions**
- 5. Approval of the Agenda**
 - a. CRA Advisory Board
 - b. MSTU Advisory Board
- 6. Meeting Minutes:**
 - a. CRA minutes for February 9, 2023 (**CRA Action Item**) (Attachment 1)
 - b. MSTU minutes for February 1, 2023 (**MSTU Action Item**) (Attachment 2)
- 7. Reports:**
 - a. Development Report (Attachment 3)
 - b. MSTU Landscape Monthly Maintenance and Financial Report (Attachment 4)
- 8. Community Business Presentations:**
 - a. Viage Marina, 3470 Bayshore Drive – Site Development Review (Attachment 5) (**CRA Action Item**)

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112
Phone: 239-252-8844
Online: www.bayshorecra.com



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9. Old Business:

- a. 2022 Annual Report – **CRA Action Item** (Attachment 6)
- b. Bus Stops – **MSTU and CRA Action Item** (Attachment 7)
- c. Del's Property Rental Agreement- **CRA Action Item** (Attachment 8)
- d. Gateway Triangle Master Plan – Update
- e. Scattered Lots – Extension Request (Attachment 9) **CRA Action Item**

10. Joint Projects/Priorities– 2023/2024

- a. Speeding
 - i. Legal Response on setting speed limits (Attachment 10)
 - ii. Speeding Study – (Attachment 11)
- b. Access Management
- c. North Bayshore Enhancement Project
 - i. Water Source
- d. South Bayshore Enhancement Project – On hold
- e. Organic Product/Fertilizer Pilot Project
- f. Public Art Subcommittee -Banners/Christmas-
- g. Christmas Decorations Scope (Attachment 12)
- h. Continued Maintenance
- i. Additional Maintenance
- j. Security
- k. Parking Lot
- l. Public Art
- m. Other

11. Staff Reports

- a. Priority Projects Report- (Attachment 13)
- b. Insurance Claims Report- (Attachment 14)
- c. CRA Financials- (Attachment 15)
- d. MSTU Financials- (Attachment 16)

12. Communications

- a. Commissioner Kowal Town Hall Meeting (Attachment 17)
- b. Bayshore Walking Tour Recap 2.17.23 (Attachment 18)
- c. Bayshore/Thomasson concerns- Blair White Email (Attachment 19)
- d. Collier Community Foundation Survey (Attachment 20)
- e. Adopt a Road Program Brochure (Attachment 21)

13. Advisory Board General Communications

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14. Next Meeting Dates:

- a. CRA - Thursday, April 6, 2023 @ 6pm
- b. MSTU – Wednesday, April 5, 2023 @ 5pm

15. Adjournment



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February 9, 2023 Meeting Minutes

Item 6a - Attachment 1

BAYSHORE/GATEWAY TRIANGLE LOCAL REDEVELOPMENT ADVISORY BOARD MINUTES OF THE FEBRUARY 9, 2023 MEETING

The meeting of the Bayshore/Gateway Triangle Local Redevelopment Advisory Board was called to order by Chairwoman, Karen Beatty at 6:00 p.m.

- I. Roll Call:** Advisory Board Members Present: Maurice Gutierrez, Al Schantzen, Steve Rigsbee, Karen Beatty, Steve Main, Kathi Kilburn, Mike Sherman and Camille Kielty. Sam Saad, Jr. had an excused absence.

CRA Staff Present: Debrah Forester, CRA Director, Tami Scott, Project Manager, Cristina Perez, Program Manager, and Shirley Garcia, Support Staff I.

- II. Pledge of Allegiance:** Led by Karen Beatty.

- III. Adoption of Agenda:** Al Schantzen made a motion to amend the agenda to move for a Special Meeting for the items under old business 7a and 7aii. and all under 8a. Debrah Forester also would like to add Commissioner Kowal to the agenda regarding Del's Property and requested to add the 17 Acre Boardwalk to old business. Maurice Gutierrez second the motion. 5-3 motion passes.

- IV. Approval of Minutes:**

- a. **January 17, 2023** – Al Schantzen requested a correction on the minutes under item 9a. New Business – Bus Shelter. His motion should read “that the CRA will pay ½ the cost of the bus shelter at Gulf Gate Plaza,” Al Schantzen made a motion to approve the minutes as amended second by Steve Main. Approved unanimously.

- V. Community / Business - Presentations**

- a. **Appreciation and Recognition Award for Hurricane IAN Volunteers-** Ms. Perez noted the certificates of appreciation to all the volunteer groups that had assisted during Hurricane Ian recovery. Karen Beatty presented the token of appreciation to all in attendance. Each received a certificate and hand painting of historic Bayshore from Paul Arsenault, local artist. Staff will deliver the materials to those not in attendance.
- b. **2400 Kirkwood –Drainage Easement Vacation Request** – Joe Arciere, provided an overview of his property and his request for vacating the drainage easement. He is requesting support by the CRA Advisory Board to vacate the easement since it is no longer needed, and the easement impacts his ability to develop the property. Staff provided an overview by Richard Orth from stormwater division that supported the vacation. The CRA Board discussed the issue at length and determined it was in the best interest of the property owner and supports the CRA Redevelopment Plan to improve commercial



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properties within the gateway triangle. Al Schantzen made a motion to support the request to vacate the 6ft drainage easement in the middle of the owner's property to encourage redevelopment opportunities within the Gateway Triangle. Maurice Gutierrez seconded the motion, approved unanimously.

- c. **Collier County Sheriff's Office**– Sergeant Allyn Tuff gave a brief overview of the statistics in the area. There were 3 crashes, one fatal injury, 0 burglaries and a couple of trespassing warnings to remove homeless off of vacant lots.
 - i. Speeding- Sergeant Tuff was asked if there were any speeding patrols done withing the Bayshore area. He stated that over the past month the Sheriff's traffic unit issued 100 to 200 citations within the US41 and Thomasson Drive area. If they receive complaints, they will come out and do some more patrols for speeding. They have been working on Francis, Pineland and Shadowlawn following up on complaints of speeding he heard at the Gateway Triangle neighborhood meeting.
 - ii. Speed limit posting- Dan Hall, Transportation Division attended via zoom to provide the information on the speeding trips that was taken back in 2019 and how the County interprets the information received by the speed counts on the cart and what that means for Bayshore Drive. The consensus was to conduct a new speed study.
- d. **Advisory Boards in the Sunshine - Colleen Greene, Assistant County Attorney** – Ms. Greene reviewed the Florida Sunshine rules as they relate to Advisory Board members. Topics that are scheduled to come before the advisory board should only be discussed during a properly noticed public meeting. She advised on avoiding the “appearance” of breaking the sunshine rules by avoiding talking together outside before or after a meeting. She also reviewed public records and the use of emails and other social media platforms. Violating the Sunshine Law could result in criminal penalties. If any Board member had questions regarding a topic, they should call the County Attorney's office at 239-252-8400.

VI. Reports:

- a. **Development Report Update**- Laura DeJohn, Johnson Engineering provided current updates to the new and existing developments, if anyone had any questions, she is available to answer.

VII. Old Business:

- a. **Commissioner Kowal**- Commissioner Kowal introduced himself and informed the Advisory Board his intent to bring forward the Letter of Intent from Naples Cinematheque, Inc. at the next BCC meeting on February 14th under Commissioner Comments. Due to the support, it received at the last CRA meeting as well as the Naples Daily News picking it up. He would like to give them an opportunity to present their proposal to the other commissioners at the next board meeting.



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- b. **Branding-** Al Schantzen made a motion to combine all of 7b.i.ii and 8ai-vi to the special meeting second by Maurice Gutierrez. 5-3 motion passes.
 - i. Survey Update
 - ii. Survey Method
- c. **Redevelopment Plan- Quarterly Update-** Ms. Forester noted the quarterly update for the Advisory Board to recap their priorities and asked if they would like to make any updates or changes, staff can update it prior to joint meeting or special meeting if they would like.

VIII. New Business:

- a. **Goals/Priorities- 2023/2024 (Moved to Special Meeting)**
 - i. **Special Events Report-**
 - ii. **Public Art**
 - iii. **Newsletter- Constant Contact**
 - iv. **Agenda Format**
 - v. **Staffing**
 - vi. **Other**
 - b. **Gateway Triangle Master Plan Update –**
 - i. **Update from the February 7th Community Meeting –** Ms. Forester reviewed the summary of the comments from the neighborhood meeting and summarized next steps. Staff will organize another neighborhood meeting and will invite Stormwater Department and the Road Maintenance Department who manages the maintenance portion for stormwater.
 - ii. **Neighborhood Master Plan Process –** This item was tabled from the January 17, meeting, Ms. Forester provided the processes and asked the board for a recommendation on which process to follow. Ms. Perez answered several questions related to the process and which firms to select. Camille Kielty made a motion to move forward on Option #1 – Direct Select. Seconded by Steve Main and passed unanimously.
 - c. **Del's Corner Visioning and Public Engagement –** Ms. Forester noted the flyer included and reminded the Board Members to attend the event on February 25.
 - d. **Preliminary Draft Annual Report-** Ms. Forester noted the draft Annual Report that was distributed to them and asked for their review and comments by February 20. The final draft will be presented to them at the March 8th joint meeting.
- b. **Staff Report:**
- a. **CRA Program Manager Position-** Ms. Forester noted that Ms. Perez took a position back in Code Enforcement thanked her for a job well done and noted the position is posted on the Collier County job board.
 - b. **Priority Project Report –** Ms. Forester noted the attachment if anyone had any questions.
 - c. **Insurance Claims Report:** Ms. Forester provided the current insurance claims



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report with the reimbursements to date.

d. Financial Report: Ms. Forester provided the current financials if anyone had any questions.

c. Other Agency's:

a. Collier County Code Enforcement: Ms. Forester introduced John Johnson from Code Enforcement and the code report attached if anyone had any questions. Maurice Gutierrez commented on Viage Marina and noted that the accessory zone parking designation has not performed well.

d. Communications and Correspondence: The following items were presented for the Committee's awareness.

a. What's new in the Gateway Triangle Article.

b. Holly Avenue Neighborhood Gathering - Ms. Forester noted the Holly Avenue neighborhood gathering on the 11th if anyone would like to attend.

c. FRA Conference 2023 Oct. 24-27 - Ms. Forester noted the FRA Conference coming up and asked the board members to save the date if they would like to attend.

d. Naples Cinematheque Naples Daily News Article.

e. Public Comments:

XIII. Staff Comments: Ms. Forester noted the public art donation from the Real Macaw has been moved to February 28 BCC Agenda. Discussion from the members to hold special meeting early March prior to March 8th meeting. Karen Beatty suggested March 2. The consensus was to hold the meeting in the evening, during the week at the Botanical Gardens. The Meeting will be in-person only, no zoom. Staff will verify the date and time and confirm with the members.

XIV. Advisory Board General Communications: Maurice Gutierrez wanted to bring up again about the CRA having the ability to change the speed limit on the street and wanted staff to confirm with Jeff Burton, FRA President. Staff will follow-up with the County Attorney and Mr. Burton. Comments were raised regarding the financial capacity of Naples Cinematheque to assure they would be able to complete the project.

XV. Kathi Kilburn Map- Ms. Forester noted that at the last meeting Ms. Kilburn did not have a chance to provide an overview of her marketing map and was asked to bring it back at this meeting. Ms. Kilburn stated the map was for her business and she was using it as a marketing tool, and she continues to work with other businesses to add to the map. She has trademarked it so it will not be used for the CRA events.



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XVI. Next Meeting Date:

- a. March 8, 2023 @ 5:30pm Joint MSTU meeting at the Botanical Garden FGCU
Buehler Auditorium

XVII. Adjournment – The meeting adjourned at 9:15 p.m.

Chairwoman, Karen Beatty



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Item 6b-Attachment 2

February 1, 2023 Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE FEBRUARY 1, 2023 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Maurice Gutierrez at 5:00 p.m. located at 4870 Bayshore Dr, Kapnick Center room K123.

- I. **Roll Call:** Advisory Board Members Present: George Douglas, Maurice Gutierrez, Sandra Arafet, Frank McCutcheon, Joann Talano and Bob Messmer. Susan Crum had an excused absence.
- II. **MSTU Staff Present:** Debrah Forester, CRA Director, Tami Scott, Project Manager II, Cristina Perez, Program Manager and Shirley Garcia, Operations Support I.
- III. **Pledge of Allegiance:** Led by Maurice Gutierrez.
- IV. **Adoption of Agenda:** Ms. Forester noted a change to add 2 advisory board reappointment applications under new business. Sandra Arafet made a motion to accept the Agenda as amended, second by George Douglas. Motion passed unanimously.
- V. **Adoption of Minutes:**
 - a. Minutes of the January 11, 2023 meeting- George Douglas made a motion to approve as amended, second by Bob Messmer approved unanimously.
- VI. **Landscape Report:**
 - a. Armando Yzaguirre provided an update on the monthly maintenance and challenges. Irrigation is up and running so he will start fertilizing, the plants are on pause right now but Ms. Scott will provide an update. Mr. Douglas asked if the dead plants can be pulled out across from the Fire Station, Mr. Yzaguirre will take care of that. Mr. Gutierrez asked what his experience is with this organic fertilizer project and Mr. Yzaguirre said it is interesting but he has not used this particular product he has used something similar but he used another product on over 200 acres and it did not work well with that much land. He is all for testing a new product especially on a smaller area and see how it takes.
 - b. **MSTU Project Managers Maintenance Report** – Tami Scott provided an update on the fertilizer pilot project. She is working with Dr. Cohen (UF) and the Botanical Garden staff. It is a two part process: it will be on Armando to apply it and Dr. Cohen to review the findings. The County Attorney's Office asked for a revision to the agreement to put a stipulation that the County has no obligation to purchase after this pilot project has been completed. Ms. Scott



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mentioned that the Bus Shelters did go to the CRA Advisory Board and they agreed to split costs for the shelter at Gulf Gate Plaza. Access Managements study is almost completed and it will be presented once finished. Maurice Gutierrez asked that since the MSTU voted on proceeding with access management and it was a tie, what was the outcome from that motion. Ms. Forester looked it up in the Roberts Rules and the motion did not pass since the Chair voted and it was a tie, the motion failed. Ms. Scott provided an updated on replacing the damaged plantings from Hurricane Ian. She reminded the committee, that the quote to replace was already approved, however there had been issues with procurement to get the work implemented. Ms. Scott was informed that the landscaping replacement is not covered under FEMA reimbursement. The good news is our current landscape contractor can complete the work based on the current contract. The Royal Palms are scheduled to be trimmed on February 8th, the poles have been replaced and now waiting for the finials and arms to be replaced. FDOT is finishing up their project, and she can finish up on median 20 with new plantings.

VII. Community / Business Presentations:

VIII. Old Business:

IX. New Business:

a. Advisory Committee Reappointment Applications:

- i. Maurice Gutierrez-** Bob Messmer made a motion to accept Maurice Gutierrez application second by Joann Talano approved unanimously.
- ii. Joann Talano-** Maurice Gutierrez made a motion to accept Joann Talano application second by George Douglas approved unanimously.

X. Staff Reports:

- a. Project Updates** – Ms. Scott went over a few highlighted projects. 17 acre project received a few comments back from the community, Del's Charette will be held on the 25th so please plan on attending.
- b. Insurance Claims Report-**Ms. Forester noted the insurance claims and asked if anyone had any questions.
- c. Financials** – Ms. Forester noted the budget sheet that was handed out and asked if anyone had any questions.

XI. Communications and Correspondence-

XII. Public Comments:



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XIII. Staff Comments:

XIV. Advisory Committee Comments:

XV. Next Meeting Date:

- a. March 8, 2023 Joint CRA Meeting @ 5:30pm Naples Botanical Garden

XVI. Adjournment: 6:35pm

Chairman Maurice Gutierrez

March 2023 Development Update

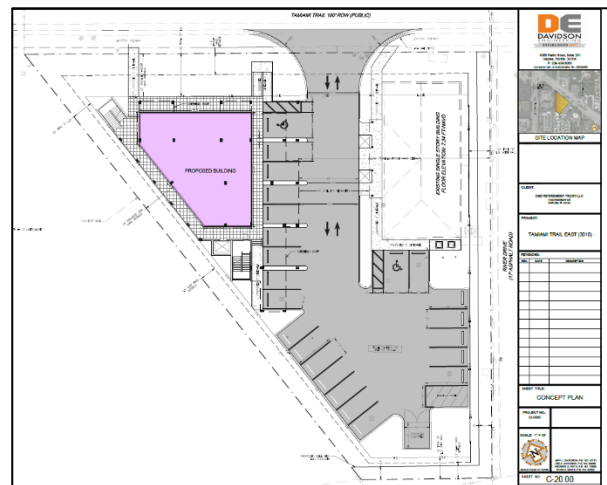
Please Note: Projects with *and highlight have been updated since the last report
Yellow highlight indicates old project with recent activity; Green highlight indicates new project

Zoning Petitions

3010 Tamiami Trl E (MUP): PL20220006931

Location: 3010 Tamiami Trail E.
Owner: D&D Retirement Trust, LLC
Status: Pre-app meeting held 11/22/2022. First applicant submittal on 1/23/2023. First Staff reviews will be complete 3/3/2023.

Application for a Mixed-Use Project (MUP). The 0.6-acre parcel is zoned C-3-GTZO-MXD and is in an Activity Center. The pre-existing building (former Pizza Hut) will house commercial business. Applicant seeks to construct 8 live-work units with working space at ground level and living space on the second floor. Requires allocation from the density bonus pool.

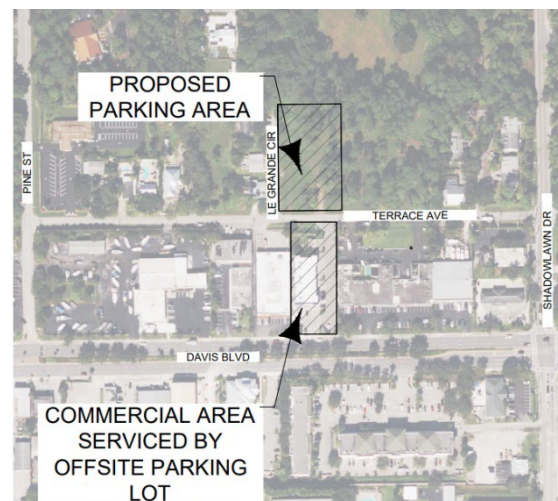


Davis Place Parking Exemption (PE): PL20220006085

Location: north side of Terrace Avenue west of La Petite Court (Folio No. 61833400007 and 61833401103)

Owner: Central Pk Prop of Naples, Inc.
Status: Pre-app meeting held 10/26/2022. First applicant submittal on 11/30/2022. Staff issued incomplete submittal letter on 12/2/2022. Additional documents submitted on 12/13/2022.

The project entails constructing 20 space offsite parking area to accommodate the existing "Davis Place" retail building (former Greyhound station) located at 2669 Davis Blvd. The retail building was built under PL20180002510. The tenants have found they do not have enough parking for their employees and customers in the onsite parking lot.



Higher Ground Education (CU): PL20220006074

Location: NE corner of Bayshore Drive and Colonial Drive

Owner: Fortis I, LLC

Status: Pre-application meeting held on 10/5/2022.

(SDP- PL20220003954 Pre-application meeting was held on 6/28/2022.) Request for conditional use on two parcels with residential zoning for day care use. The project will serve as an expansion of the services provided by Higher Ground education on the adjacent parcel; it will provide the care of toddlers to elementary level students. There will be parking provided on site as well as recreational area for the students.

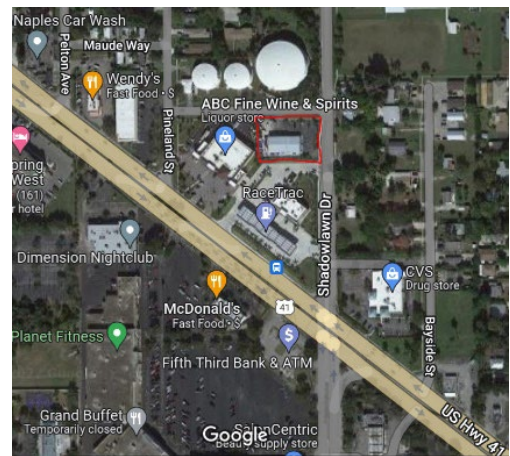
2360 Shadowlawn Dr (CU): PL20220005927

Location: 2360 Shadowland Drive (corner of Lois St)

Owner: 2360 Shadowland LLC

Status: Pre-app meeting held 11/1/2022.

Property is zoned C-4-GTZO-MXD. Request for a Minor Conditional Use change to be heard by the hearing examiner to allow ZCCR, a Classic Automobile Restoration company to relocate their business to 2360 Shadowland Dr.



Justin's Village Phase 2 (RZ): PL20220003739*

Location: 3163 Justin's Way

Applicant: SMH PROPERTIES OF SWFL INC (St. Matthews House)

Status: First staff review issued 10/20/2022. Second applicant submittal on 10/25/2022. Neighborhood Information Meeting held on 12/15/2022, Salvation Army Church, 3170 Estey Avenue. **Scheduled for 3/16/2023 Planning Commission and 4/25/2023 Board of County Commissioners.**

Request to rezone 2.33 acres from RMF-6 GTZO-R to RMF-12 GTZO-R. 28 units are proposed.



The Promenade (PUDZ): PL20220006784

Location: 2836, 2800, 2772, 2754 Bayview Drive
Applicant/Owners: Gregory L Orick II REV Trust, 2754 Bayview LLC & Bayview Inn LLC
Status: Pre-app meeting held 11/9/2022.

Rezone five parcels (0.8 acres) from RMF-4-BZO-R4, RMF-6-BZO-R2 to C-4-BZO-NC with companion MUP.



Naples Boat Yard Variance: PL2020000007

Location: 2775 Bayview Drive
Status: Originally a PUD Rezone, applicants have changed the request to a Variance. NIM meeting held May 11, 2021. Staff issued fourth comment review letter on 2/3/2022. Applicant requested six-month extension, granted through 2/2/2023.

The applicant is proposing a complete site renovation to construct a boat storage facility along the north side of Bayview Dr. This petition requests a variance from the 20-foot rear yard

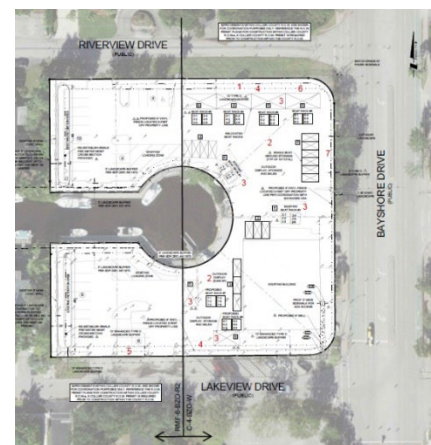
waterfront setback to allow for a building to be 10 feet from the waterfront, and for a small office on the NE corner of the site to be setback back 0 feet from the waterfront.

Viage Bayshore Marina (DR): PL20220000558

Owner: Viage Marinas LLC
Status: Pre-application meeting held 2/7/2022. First applicant submittal on 9/2/2022. Staff issued comment letter on 10/10/2022. Second applicant submittal on 12/6/2022. Staff issued second comment letter on 1/9/2023. Applicant's third submittal was on 2/1/2023.

(See also SDPI-PL20220004489 on page 9)

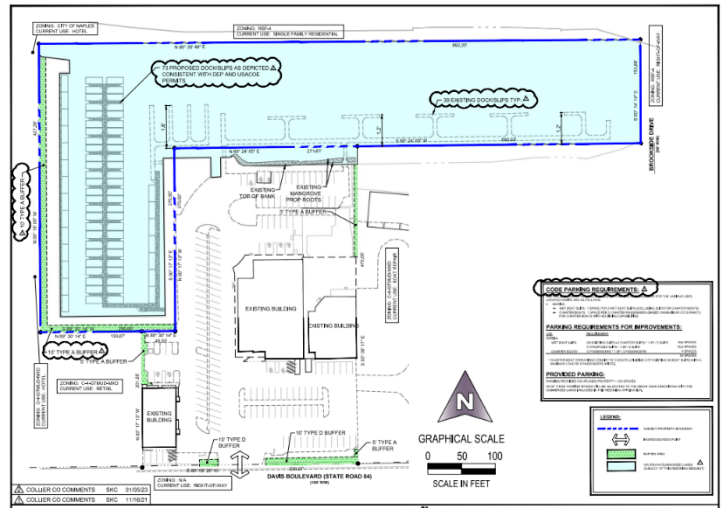
Request includes deviations to required screening of the on-site boat racks (for dry boat storage), to permit the existing chain link fence along the ROWs with additional landscaping and/or slats, to permit a reduction in the landscape buffer width along Bayshore Drive, and to permit boat parking/storage within the Accessory Parking Zone area of the site.



Brookside Marina Rezone: PL20190001540

Location: 2015 and 2025 Davis Blvd.
Owner: Naples Marina Holdings, LLC
Status: Applicant's first submittal was 7/22/2020. Staff's first review comments issued 8/24/2020. Applicant's second submittal was 9/13/2021. Staff's second review comments issued 10/20/2021. NIM held on 1/6/2022. Second NIM held on 7/19/2022. Applicant's third submittal was 10/12/2022. Staff issued third review comments on 11/10/2022. Applicant's fourth submittal was on 1/9/2023.

Rezone of the submerged lands only from RSF-4 to C-4. Notwithstanding the straight C-4 zoning and to ensure GMP consistency, the permitted uses for the submerged lands will be limited to water-related or water-dependent uses associated with a marina. Uses include wet boat slips (with or without lifts/davits), boat lift canopies, boat ramps (one ramp exists already), small recreational boat rentals, operation of charter or party fishing boats, canoe/kayak/rowboat rentals, houseboat rentals, and tourist guide boat operations. Jet ski rentals are excluded but requesting ability to rent a wet slip to a private jet ski owner. Live-aboard vessels also excluded.



Development Review Petitions

Fifth Avenue Express Carwash (SDP): PL20230001721*

Location: Parcel 76211080005 Tamiami Trail East
(corner US 41 & Pine Street)

Owner: Cal German, Inc

Status: **Pre-application meeting held on 2/23/2023.**

Property zoned C-4-GTZO-MXD. Automated Tunnel express car wash with free vacuum parking spaces.



17-Acre Bayshore Project (SDP): PL20230002535*

Location: 4315 & 4265 Bayshore Drive

Owner: Collier County Bayshore CRA

Status: **Pre-application meeting is on 3/2/2023.**

Promenade and boardwalk connection from Bayshore Drive across the eastern lakes and drainage canal to Sugden Park. Additional elements may include parking lots for the boardwalk use on the west end of the project area.



Regatta Landing (formerly Haldeman's Landing) SDPI Landscape Modification Plans: PL20230003091*

Location: 2513 Breakwater Way

Owner: Regatta Landing a Condominium

Status: **First applicant submittal on 2/21/2023.**

The project involves removal of 31 trees (18 Live Oaks and 13 Mahoganies) on west property line, to reduce the number of trees and replace with different species from the County's recommended list for the purpose of improving golf and lake views and protect real estate values. The current trees are erroneously designated as a type A buffer. LDC does not require a buffer for residential developments adjacent to a golf course per LDC section 4.06 table 2.4. 15 trees (from the Collier County recommended list (5 Satin Leaf, 4 Gumbo Limbo and 6 Sweet Bay)) will be planted as replacements at sizes in excess of the LDC minimum code requirements.





**2865 Riverview Drive Boat Docks (SIP):
PL20230002255***

Location: 2865 Riverview Drive

Owner: Robbins Mountain Tower, LLC

Status: **Pre-application meeting is on 2/28/2023.**

Proposed boat dock - 60 linear feet by 3' wide along the rear property line in the canal.

Beyderman (VAC): PL20220005685

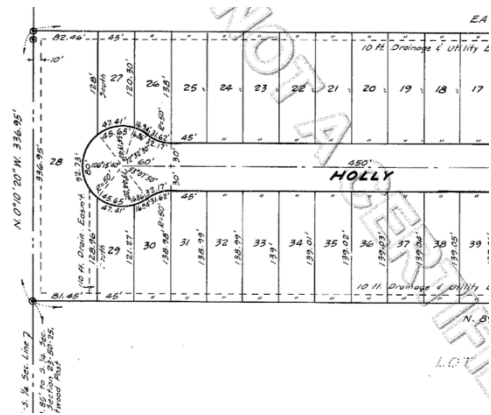
Location: Parcel #50890840103 (at end of Holly Ave, last lot on south side)

Owner: Irina & Yury Beyderman

Status: First incomplete submittal letter issued on 9/2/2022. First applicant submittal on 9/6/2022. Second incomplete submittal letter issued on 9/15/2022.

Additional materials submitted on 9/26/2022. Staff issued first comment letter on 10/14/2022. Second applicant submittal on 1/4/2023. Staff issued second comment letter on 1/30/2023.

Vacating an easement on parcel #50890840103.



Porsche Interim DC Charger Install (SDPI): PL20230000899*

Location: 3147 Davis Blvd.

Owner: TT of Tamiami, Inc.

Status: First applicant submittal on 1/19/2023. Additional materials submitted on 1/26/2023.

Incomplete submittal letter issued on 1/31/2023. **Additional materials submitted on 2/21/2023.**

Installing new electric vehicle (EV) chargers and supporting infrastructure at Porsche of Naples.

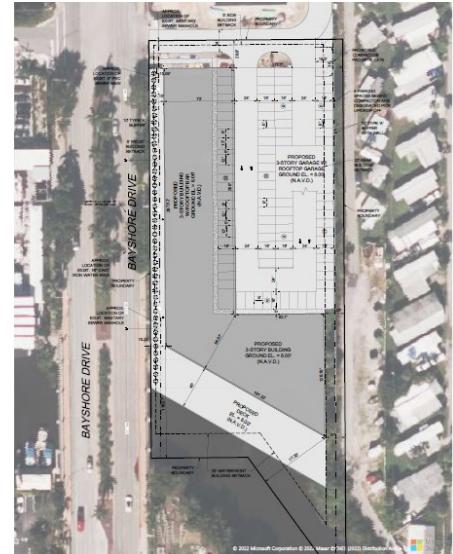
Bayshore Mixed Use Development (SDP): PL20220006723

Location: Parcel #'s 61841600006, 71580260001, & 71580250008 (at 2924 & 2974 Bayshore Dr.)

Owner: Thomas Burgess GST Trust

Status: Pre-application meeting held on 11/22/2022.

A 3-story building is proposed on ±2.16 acres at 2924 & 2974 Bayshore Drive. The proposed building is mixed-use with commercial and restaurant uses on the first floor and a total of 30 condos are proposed on the second and third floors, which will require a companion request for density bonus pool allocation. Vehicular access to the site will be provided from Bayshore Drive via a shared access driveway with 2955 Bayshore Drive.



The Grove Bayshore (PPL): PL20210002029

Location: Parcel 61841080008 (on Bayshore Dr. between Barrett Ave. & Van Buren Ave.)

Owner: Gulfview Development, LLC

Status: Pre-application meeting held on 9/2/2021. First applicant submittal on 3/29/2022. Additional documents submitted on 5/23/2022. Staff issued first comment letter on 6/17/2022. Applicant submitted response on 10/5/2022. Additional documents submitted on 11/16 & 12/12/2022. Staff issued second comment letter on 1/11/2023.

10-acre Mixed Use Development located along Bayshore Drive. Single family subdivision with two commercial parcels fronting Bayshore Drive. Application type changed from SDP to PPL. Previous Project Name: GULFVIEW AND BAYSHORE MIXED USE DEVELOPMENT



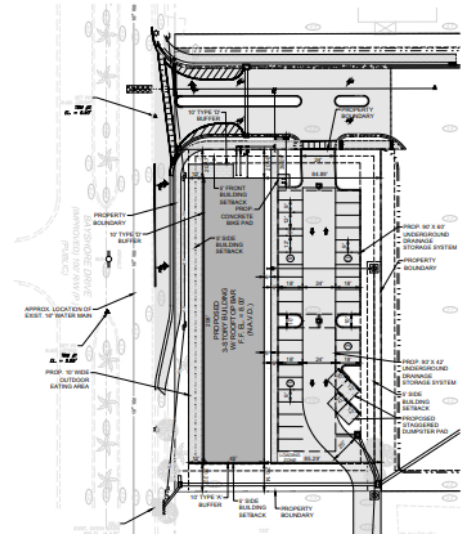
Ybor Mixed Use Development (SDP): PL20220007412

Location: Parcel 61841080008 (on Bayshore Dr. between Barrett Ave. & Van Buren Ave.)

Owner: Naples Groves Lot 113, LLC

Status: Pre-application meeting held on 12/13/2022.

The property is 0.86-acres and will include a new three (3) story building (7,540 S.F.), a parking lot, and associated site improvements. The first floor will include a covered outdoor dining area, restaurant, two offices, and retail stores. The second and third floors will be hotel rooms and the roof (terrace) will include a pool and bar.



Autospace Naples (APR): PL20230003045*

Location: 3045 Davis Blvd. & 3072 Terrace Ave.

Owner: Davis Terrace Realty, LLC

Status: First applicant submittal on 2/21/2023.

In accordance with LDC Section 4.05.04.F.4, the applicant is requesting a new administrative parking reduction (APR) for Autospace Naples, located at 3045 Davis Boulevard and 3072 Terrace Avenue in Naples.



Autospace Naples (SDPA): PL20220006331

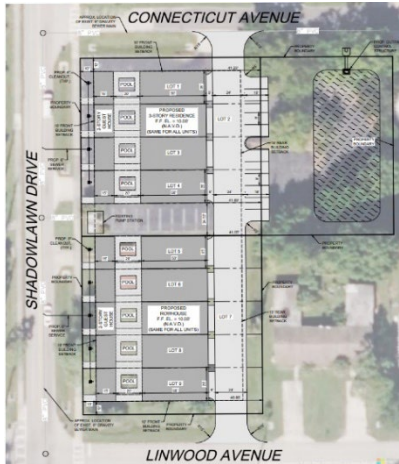
Location: 3045 Davis Blvd.

Owner: Davis Terrace Realty LLC

Status: First applicant submittal on 10/5/2022 with additional items on 10/12/2022. Staff issued first comment letter 11/9/2022.

Formerly known as Naples Classic Car. This is a vintage car restoration business with two existing buildings sitting on ± 1.10 acres of previously developed land at physical address 3045 Davis Boulevard and 3084 Terrace Avenue in Naples, Florida. Only the southern parcel was included in the original SDP (PL20160001805). The Autospace Naples development proposes the construction of a new three-story building with a footprint of $\pm 13,748$ sf. The new development will provide a total of 30 car condominium units varying in size. The existing paint and bodyshop (light industrial) building on the northeast will be replaced by a $\pm 4,000$ sf storage building. The existing building on the southern parcel will be used for a combination of used auto sales, warehouse, and office. The replacement $\pm 4,000$ sf building will be constructed right up against the proposed three-story building, per the deviations approved under HEX No. 2022-23.

Shadowlawn Dr Multi-Fam Development (SDP): PL20220005562



Location: 1795 Shadowlawn Drive

Owner: East Naples Baptist Church Inc

Status: Pre-application meeting held on 9/13/2022.

Request for a multi-family development of 9 units at 1795 Shadowlawn Dr, currently occupied by parking lot and a home. Project to include site improvements such as utility connections, a stormwater system, a parking lot, landscaping & site lighting. *Per discussion at pre-app meeting, this will require a companion petition for allocation of 2 Limited Density Bonus Pool units.*

3063 Connecticut Ave (LS): PL20220005465

Location: 3063 Connecticut Ave.

Owner: Robert David Shepherd

Status: Applicant submittal on 8/12/2022. Incomplete applicant submittal on 8/17/2022. Staff issued comment letter 9/7/2022.

Applicant requests to split Parcel 61430480006 into 2 separate parcels.

(Note: PL20210002448 was the same request; it has been withdrawn.)

Viage Bayshore Marina (SDPI): PL20220004489

Location: 3470 Bayshore Drive

Owner: Viage Marinas, LLC

Status: Applicant first submittal on 6/23/2022. Staff comment letter issued on 7/15/2022. Applicant second submittal on 8/8/2022. Staff issued second comment letter on 8/12/2022.

(see also Viage Bayshore Marina DR-PL20220000558 on page 3)

Applicant proposes to replace boat racks from 4-racks high to 2-racks high, and to update fencing and buffering to screen the racks from adjacent properties. Note, there is not an increase in the number of boats being stored on the marina property. All marina operations will be contained within the C-4-BMUD-W zoned properties. Vehicular parking only will occur within the residentially zoned lots.

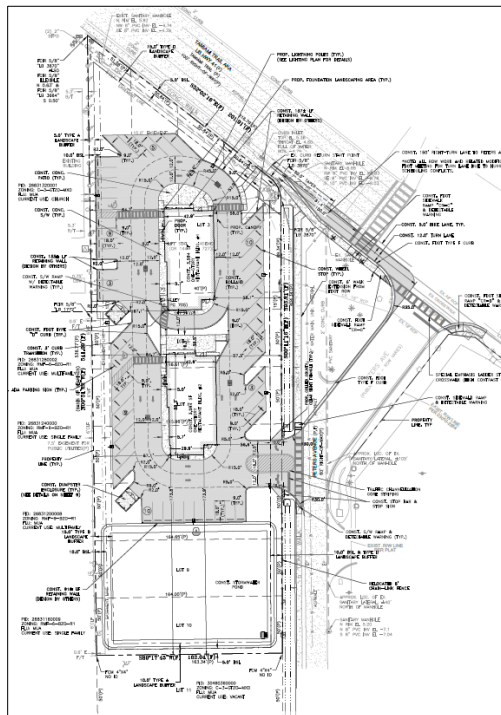
The MED Restaurant of Bayshore (SIP): PL20220003989

Location: 3929 Bayshore Drive

Owner: Antonio Miceli

Status: Pre-application meeting held on 6/29/2022. Applicant first submittal on 9/16/2022. Incomplete submittal letter issued on 9/21/2022. Applicant submitted additional information on 11/21/2022. Staff issued comment letter on 12/29/2022.

New owner requests outdoor improvements and addition of up to 136 outdoor seats to the existing restaurant.



KRB Naples (SDP): PL20220003647

Location: 3230 Tamiami Trail E. (at Peters Ave.)

Owner: 3230 Tamiami LLC

Status: Pre-application meeting held on 6/16/2022.

Incomplete applicant submittal on 11/4/2022. Applicant submitted additional materials on 11/11 and 11/17/2022. Staff issued comment letter on 12/9/2022.

Request for KRB (Kelley's Roast Beef) Naples construction of 2 restaurants & applicable parking.

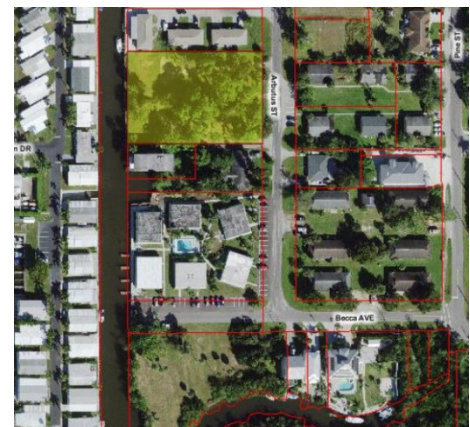
Mangrove Row (aka Arbutus Landing) (LDBPA): PL20220004927

Location: 2766 Arbutus Street

Owner: Arbutus Landing LLC

Status: Pre-application meeting held on 8/3/2022.

Applicant is requesting Limited Density Bonus Pool Allocation (2 units) for property located at 2766 Arbutus Street.



Approved Projects/Letters Issued

3570 Bayshore Lot Split (ZLTR): PL20230001926*

Location: 3570 Bayshore Drive

Owner: Heritage Property Holdings, LLC

Status: Application submitted on 2/2/2023. **Staff issued Zoning Verification Letter on 2/21/2023.**

Request to confirm zoning for a possible lot split and future development. Zoning Letter indicates Mixed Use density (12 units/acre) allows for 9 units on the 1.58-acre site (currently constructed with 5 dwelling units). Maximum of 19 units could be achieved with approval of all bonuses allowed by the Growth Management Plan. Industrial Flex space or storage would require the conditional use process on the C-4-BZO property.



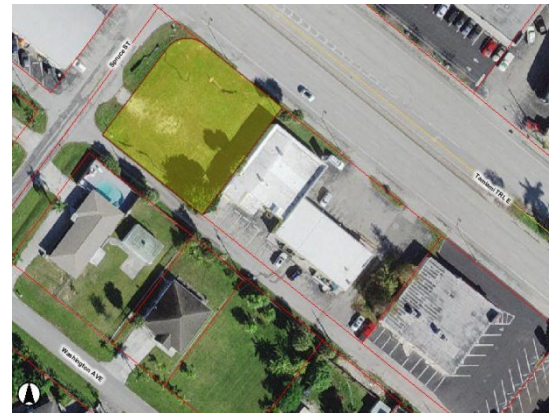
2201 Spruce Street (ZLTR): PL20230000200*

Location: 2201 Spruce Street

Owner: FLRoy Holdings, LLC

Status: Application submitted on 12/29/2022. **Staff issued Zoning Verification Letter on 1/30/2023.**

Request that the County specifically verify: whether or not the subject property located at 2201 Spruce Street (Parcel No. 51690240009) may be legally combined with the adjacent parcel of land owned by our client, 2364 Tamiami Trail E. (Parcel No. 51690200007), for purposes of developing all parcels of land into one, contiguous, parcel, and used for such purposes as are permitted within the General Commercial (C-4) zoning district and the Gateway Triangle Mixed Use Overlay District (GTMUD-MXD).



Compass Point South at Windstar A Condominium (SDPI): PL20220004888*

Location: 3554 Haldeman Creek Drive, Building 2

Owner: Compass Point South at Windstar A Condominium

Status: Applicant submittal on 7/18/2022. Incomplete submittal letters issued on 7/21/2022 and 8/19/2022. Additional materials submitted on 8/25/2022. Staff issued comment letter 9/8/2022. Applicant's second submittal on 11/10/2022. Staff issued second comment letter 11/18/2022. Additional materials submitted on 2/14/2023. **Approval letter issued 2/23/2023.**

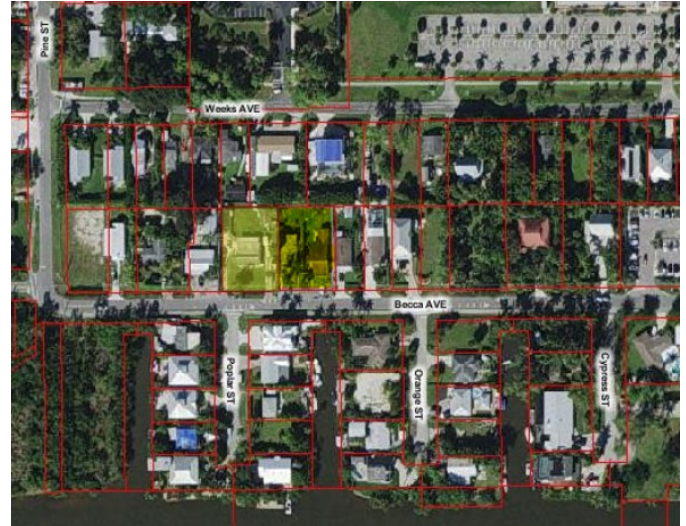
Remove ten trees within the condominiums. Three of the trees have roots, which are interfering with buildings and water mains. The remaining trees have matured over the years and are now blocking entire views of third floor residents, who purchased their residences with views.



**2595 & 2631 Becca Ave (ZLTR):
PL20230000846***

Location: 2595 & 2631 Becca Avenue Unit 1
Owner: Weston J. Bayes & William J. Bayes
Status: Application submitted on 1/12/2023. **Staff issued Zoning Verification Letter on 1/27/2023.**

Applicant wants to confirm the permitted uses, development regulations, and how many residential units can be constructed on the properties. Zoning Letter confirms zoning of RMF-6-BZO-R1 allows 4 dwelling units on 0.68 acres, with eligibility through zoning actions for up to 3 additional units (2 units due to proximity to activity center, and 1 unit through the Limited Density Bonus Pool).

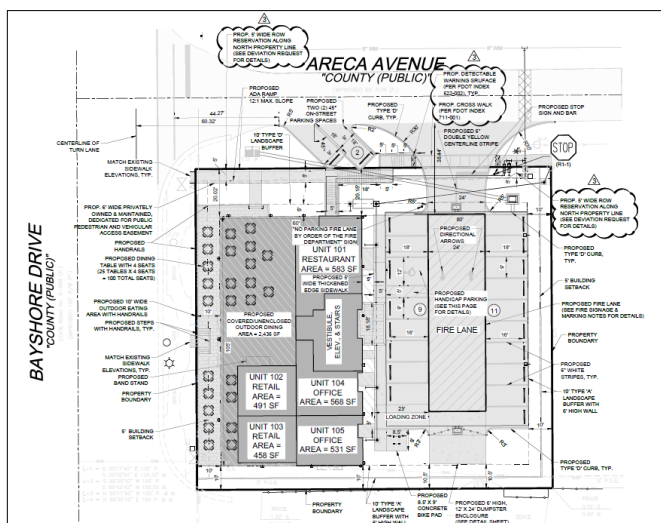


The 239 Bayshore & Areca Hotel/Restaurant (SDP): PL20210001360

Location: 3467 Bayshore Drive

Owner/Applicant: Michael J. Whalen, 3467 Bayshore Drive, LLC

Status: Pre-application meeting held on 6/16/2021. First applicant submittal on 11/30/2021. Staff issued first comment letter on 12/30/2021. Second applicant submittal on 7/8/2022. Staff issued second comment letter on 8/9/2022. Third applicant submittal on 10/5/2022. Staff issued third comment letter on 11/14/2022. Fourth applicant submittal on 12/19/2022. Staff issued fourth comment letter on 1/19/2023. Fifth applicant submittal on 1/23/2023. SDP Approval letter issued on 1/31/2023.



The proposed vehicular access to the site will be provided from Areca Avenue. Alcohol Distance Waiver required if sale of alcoholic beverage for on-site consumption. New three (3) story building (6,300 S.F.), a parking lot, and associated site improvements. The first floor will include a covered outdoor dining area, restaurant, two offices, and retail stores. The second and third floors will be hotel rooms (8 total) and the roof (terrace) will include a pool and bar. 22 parking spaces total proposed.

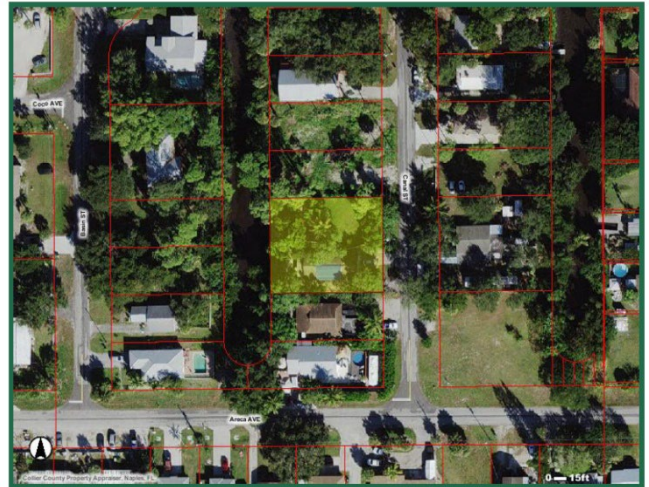
3400 Canal St (ZLTR): PL20230000014

Location: 3400 Canal Street

Owner: John F. Hughes

Status: Application submitted on 1/3/2023. Staff issued Zoning Verification Letter on 1/25/2023.

Applicant seeks to tear down the home on property located at 3400 Canal St AKA Sabal Shores Block F Lots 28 & 29. Property ID/Folio Number: 71800000462 comprising of +/- 0.28 acres. The property is zoned RMF-6-BZO-R1. The staff verified that a single home may be constructed on each platted lot.



Porsche Naples Expansion (SDPA): PL20220003796

Location: 3147 Davis Blvd.

Owner: TT of Tamiami, Inc.

Status: Pre-application meeting held on 6/23/2022. First applicant submittal on 9/27/2022, additional material submitted on 10/17 and 10/24. Staff issued first comment letter on 11/15/2022. Staff reviews complete/approved as of 12/27/2022; approval letter pending. SDPA Approval letter issued on 1/9/2023.

Request for expansion for existing Porsche Naples dealership to add three new detail bays located adjacent to existing bays. New bays will be partially under the parking structure on-site as well as extending into the exist landscaping island and parking located south of the structure. Displaced landscaping will be replaced at the new south extent of the building. Existing ADS stormwater pipes under asphalt in the vicinity of the proposed expansion will be removed and replaced elsewhere on site. Project will not result in additional impervious area or loss of landscaping.

Metropolitan Naples Lot 2 (Aura at Metropolitan Naples) - Luxury Condominium (SDP): PL20210003215

Location: 1936 Davis Blvd.

Owner/Applicant: Metropolitan Naples, LLC

Status: Pre-application meeting on 1/4/2022. Staff issued comment letter on 3/3/2022. Applicant second submittal on 5/10/2022. Staff issued second comment letter on 6/2/2022. Applicant third submittal on 8/10/2022. Staff issued third comment letter on 10/3/2022. Applicant submitted FAA approval letter on 11/25/2022. Applicant submitted Site Plan on 12/30/2022. SDP Approval letter issued on 1/9/2023.

SDP for a 15-story structure with rooftop pool deck, including 56 multi-family units and 6,500 sf retail/restaurant on ground floor. Floors 2-4 are parking.



LaCoe Administrative Variance (AVA): PL20220007186

Location: 3228 Lakeview Drive

Owner: Cindy Lou LaCoe

Status: First applicant submittal on 11/17/2022. Staff issued incomplete submittal letter on 11/22/2022. Approval letter issued on 12/28/2022, with condition that an "After-the-Fact" Building Permit will be applied for by the owner or applicant for the screen enclosure.

Administrative Variance Application to allow an 8.8-foot rear yard setback (instead of 10 feet) for the accessory structure screen enclosure constructed in 1988.

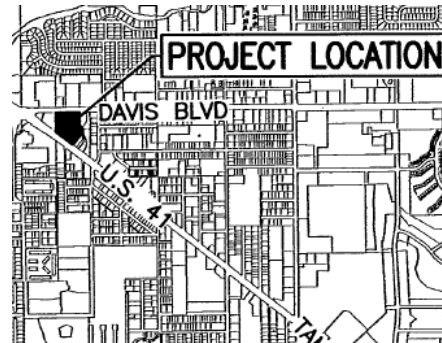
**60135010060 (ZLTR) – Hotel Build:
PL20220007725**

Location: 2054 Davis Blvd. (Mini Triangle MPUD)

Owner: Naples Triangle Development JV-Propco, LLC

Status: Application submitted on 12/1/2022. Staff issued Zoning Verification Letter on 12/13/2022.

Request to verify zoning designation and allowable uses within the Metropolitan Naples Plat.

**Dunkin (SDPI): PL20220006665**

Location: 3400 Tamiami Trail E.

Owner: G&C Shadows LLC

Status: First applicant submittal on 10/25/2022. Staff issued comment letter on 11/18/2022, and applicant entered second submittal on 11/18/2022. SDPI approval letter issued 12/9/2022.

A building permit was issued for minor updates to the existing Dunkin Donuts without an SDPI for the exterior building changes. No site changes were constructed other than cleanup of the asphalt and refreshing the striping and signage.

61842000003 (ZLTR): PL20220006641

Location: 2650 Airport Road S. Suite# A (across from East Naples Methodist Church & Government Complex)

Owner: Warwick Florida Properties Airport LLC / Arc Point Labs

Status: Application submitted on 10/24/2022. Staff issued Zoning Verification Letter on 11/7/2022.

Property is zoned C-3-GTZO-MXD. Applicant seeks to allow a lab that collects samples for lab tests and to perform Clinical Laboratory Improvement Amendments (CLIA) waived lab tests. Per the GTZO, a "Laboratory – Medical, analytical, research" is a permitted use in the GTZO-MXD.

Gulf Coast Realty Building (SDPI): PL20220006451

Location: 3010 Tamiami Trail East

Owner: D&D Retirement Trust LLC

Status: First applicant submittal on 10/12/2022. Staff issued first comment letter 10/27/2022. Second applicant submittal on 10/28/2022. SDPI approval letter issued 11/8/2022.

Insubstantial change to add a roofed entrance area to an existing structure.

A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Bayshore Beautification MSTU Landscape & Irrigation Maintenance

Attachment 4-Item 7b

Month of: February 2023

Work Area 1-North Bayshore Drive	Week #1	Week #2	Week #3	Week #4
Mowing, Weeding & Edging	n/a	2/8/23	n/a	2/22/23
Trimming & Pruning	2/1/23	n/a	2/15/23	n/a
Pre & Post Cleaning	2/1/23	2/8/23	2/15/23	2/22/23
Irrigation Maintenance	2/1/23	2/8/23	2/15/23	2/22/23
Work Area 2-South Bayshore Drive	Week #1	Week #2	Week #3	Week #4
Mowing, Weeding & Edging	n/a	2/8/23	n/a	2/22/23
Trimming & Pruning	n/a	n/a	n/a	n/a
Pre & Post Cleaning	2/1/23	2/8/23	2/15/23	2/22/23
Work Area 3-Thommason Drive	Week #1	Week #2	Week #3	Week #4
Mowing, Weeding & Edging	n/a	2/8/23	n/a	2/22/23
Trimming & Pruning	2/1/23	n/a	2/15/23	n/a
Pre & Post Cleaning	2/1/23	2/8/23	2/15/23	2/22/23
Irrigation Maintenance	2/1/23	n/a	n/a	n/a
Work Area 4- Lunar Street ROW	Week #1	Week #2	Week #3	Week #4
Mowing, Weeding & Edging	2/1/23	n/a	n/a	n/a
Trimming & Pruning	n/a	2/8/23	n/a	n/a
Pre & Post Cleaning	2/1/23	2/8/23	n/a	n/a
Work Area 5- Bayview Drive	Week #1	Week #2	Week #3	Week #4
Mowing, Weeding & Edging	2/1/23	n/a	n/a	n/a
Trimming & Pruning	n/a	2/8/23	n/a	n/a
Pre & Post Cleaning	2/1/23	2/8/23	n/a	n/a
Work Area 6- Community Parking Lot	Week #1	Week #2	Week #3	Week #4
Mowing, Weeding & Edging	2/1/23	n/a	2/15/23	n/a
Trimming & Pruning	2/1/23	n/a	2/15/23	n/a
Pre & Post Cleaning	2/1/23	n/a	2/15/23	n/a
Irrigation Maintenance	2/1/23	n/a	2/15/23	n/a
Work Area 7- Hamilton to Bay ROW	Week #1	Week #2	Week #3	Week #4
Mowing, Weeding & Edging	2/1/23	n/a	2/15/23	n/a
Trimming & Pruning	2/1/23	n/a	2/15/23	n/a
Pre & Post Cleaning	2/1/23	n/a	2/15/23	n/a
Additional services all Work Areas	Week #1	Week #2	Week #3	Week #4
Ornamental Turf Spraying	n/a	n/a	n/a	n/a
Fertilizer	n/a	n/a	n/a	n/a
Mulch	n/a	n/a	n/a	n/a
ADDITIONAL INFORMATION/COMMENTS (plant/pest problems, site issues, recent traffic accidents, etc.)				
WORK COMPLETED THIS MONTH		WORK IN PROGRESS		
		OPEN ESTIMATES; PENDING APPROVAL		
		EST#1384-Hedge & palm-\$2100		

INVOICE SUMMARY

BAYSHORE MSTU-MONTHLY SERVICES			
PO#4500221448		\$ 82,500.32	Landscape Maintenance
Invoice Date	Inv No	Amount	Description
10/31/22	CCBAY-013	\$ 6,330.14	October Services
11/30/22	CCBAY-014	\$ 6,110.72	November Services
12/31/22	CCBAY-015	\$ 7,326.07	December Services
1/31/23	CCBAY-016	\$ 6,110.72	January Services
2/28/23	CCBAY-017	\$ 6,110.72	February Services
Total Monthly Maintenance		\$ 31,988.37	
PO Balance:		\$ 50,511.95	
BAYSHORE MSTU-ADDITIONAL SERVICES			
		\$ 70,720.50	Additional Services
Invoice Date	Inv No	Amount	Description
10/31/22	BAYWK-1022	\$ 2,400.00	Additiional Weekly Services
11/11/22	BAYINC-020	\$ 1,000.00	Debris/Roll-Off @ Dell's
11/30/22	BAYWK-1122	\$ 2,400.00	Additiional Weekly Services
12/2/22	BAYINC-021	\$ 1,000.00	Irigation Repairs @ Jeepers
12/19/22	BAYINC-022	\$ 750.00	Irigation Repairs
12/27/22	BAYINC-023	\$ 450.00	Clean-up @ CRA property
12/31/22	BAYWK-1222	\$ 3,000.00	Additiional Weekly Services
1/12/23	BAYINC-024	\$ 1,125.00	Remove Asphalt & Repair Main Line
1/31/23	BAYWK-0123	\$ 2,400.00	Additiional Weekly Services
2/28/23	BAYWK-0223	\$ 2,400.00	Additional Weekly Services
Total Expenses:		\$ 16,925.00	
PO Balance:		\$ 53,795.50	
COMBINED PO TOTAL		\$ 153,220.82	
COMBINED BILLED TO DATE		\$ 48,913.37	
COMBINED PO FUNDS AVAILABLE		\$ 104,307.45	



Viage Bayshore Marina
Conditions of Approval

1. There shall be no marina operations or boat/trailer parking permitted within Accessory Parking Zone.
2. Site lighting shall be shielded to protect adjacent residential properties from light pollution.
3. Hours of operation shall be limited to 7:30am – 6:00pm daily.
4. The site shall not store, or display, more than a total of 90 boats on-site.
5. Boat repairs shall be limited to incidental boat repairs only. Major boat repairs are prohibited.

Viage Bayshore Marina
Deviation Justifications

1. Deviation #1 seeks relief from LDC Section 4.02.16. C.7.c "Marinas and Boatyards," which requires all boat racks to be enclosed with a wall or fence, with boats not exceeding the height of the enclosure, to instead allow an enhanced Type 'D' landscape buffer and a solid 8' vinyl fence along Riverview Drive to screen the boats and boat racks. The enhanced 10' Type 'D' buffer shall consist of a row of Cabbage Palms 16'-24' in height (clear trunk) at time of planting, a row of Dahoon Hollies a minimum of 6' in height at time of planting, a row of Green Buttonwoods a minimum 10' in height at time of planting and spaced a maximum 30' on center, and a hedge that is a minimum 36" in height at time of planting and spaced 36" on center.

Justification: The subject property has been utilized as a marina since the early 1970's, prior to the establishment of the Bayshore Zoning Overlay. Due to the size of the property, current code requirements contained within Bayshore Zoning Overlay, create significant constraints and challenges with proposed site improvements. Previous boat racks, ranging from $\pm 20'$ to $\pm 40'$ in height, were removed due to unsafe, poor conditions from 2018-2021. This deviation will allow the re-installation of boat racks on the subject property for storage, display and sales which are imperative to the operations of the existing marina. The new racks will also allow the site to function safely. All storage and marina operations will be removed from the lots located within the Accessory Parking Zone.

The newly installed racks are 20 in height (± 29 including a boat); therefore, less intense than the original on-site racks. The total land area available for the marina operations on the C-4 zoned lots is very limited, making it impossible to meet new design standards.

The existing 6' chain link fence will be replaced with a solid 8' vinyl fence and enhanced landscaping will be also installed, which will be beneficial to the surrounding community by making the site more aesthetically pleasing.

2. Deviation #2 seeks relief from LDC Section 4.02.16. C.10.d "Outdoor Display, Sales or Storage," which permits a maximum height of 17' above existing grade for boats that are stored or on display, to instead allow a maximum height of 29' (20' boat racks and an additional 9' to accommodate the height of boats).

Justification: Previous on-site boat racks ranged from 20' – 40' in height (up to 4-levels high). The requested boat racks are less intense than what previously existed on site. The additional 12' being requested will accommodate the various types of boats being stored on the property.

Viage Bayshore Marina
DR-PL2022000558
February 1, 2023

2600 Golden Gate Parkway, Naples, Florida, 34105 Office 239.403.6700 Fax 239.261.1797

3. Deviation #3 seeks relief from LDC Section 4.02.16. C.10.e "Outdoor Display, Sales or Storage," which requires outdoor display, sales and storage of boats that exceed a height of 6' to be setback at least 50 feet from a property line that is in view of property zoned or used for residential purposes, to instead allow a 15' setback from Riverview Drive and a 10' setback from Lakeview Drive.

Justification: Due to the size of the existing property and location of existing structures, the proposed site improvements cannot meet a 50' setback. Views from surrounding residential properties are limited and will be improved with the solid 8' vinyl fence and enhanced landscaping that are proposed. A parking lot is located immediately north of the Marina site and a Convenience Store is located immediately south, both fronting Bayshore Drive.

4. Deviation #4 seeks relief from LDC Section 4.02.16. C.10.g "Buffering Standards - Outdoor Storage, Display or Sales Areas," which requires a 10' Type 'B' buffer for outdoor storage areas to instead allow an Enhanced 10' Type 'D' buffer along Lakeview Drive consisting of a solid 8' vinyl fence, a hedge that is a minimum of 36" in height at time of planting and spaced 36" on center, a row of Cabbage Palms 16'-24' in height (clear trunk) at time of planting, and Silver Buttonwoods 14' in height at time of planting and planted 10' on center.

Justification: Existing asphalt, site improvements and the existing location of power lines make meeting this code requirement unfeasible. The existing 6' chain link fence will be replaced with a solid 8' vinyl fence and new landscaping will be installed to screen the marina from nearby property owners.

5. Deviation #5 seeks relief from LDC Section 4.02.16. C.10.g "Buffering Standards- Outdoor Storage, Display or Sales Areas," which requires a 10' buffer consisting of trees a minimum of 14' in height spaced 30' on center and a double hedge row 3' in height and spaced 3' on center for outdoor display or sales areas, to instead allow an enhanced 10' Type 'D' buffer along Riverview Drive consisting of a solid 8' vinyl fence, a row of clustered Cabbage Palms 16'-24' in height (clear trunk) at time of planting, a row of Dahoon Hollies a minimum of 6' in height at time of planting, a row of Green Buttonwoods a minimum 10' in height at time of planting and spaced a maximum 30' on center, and a hedge that is a minimum 36" in height at time of planting and spaced 36" on center.

Response: Existing site improvements create challenges with meeting new code requirements. Enhanced landscaping, in conjunction with the solid 8' vinyl fence, are sufficient to screen the property from adjacent properties. The property has been utilized as a marina since the early 1970's.

6. Deviation #6 seeks relief from LDC Section 4.02.16. C.10.g "Buffering Standards - Outdoor Storage, Display or Sales Areas," which requires a 10' buffer consisting of trees a minimum of 14' in height spaced 30' on center and a double hedge row 3' in height and spaced 3' on center for outdoor display or sales areas, to instead allow a 10' landscape buffer along Bayshore Drive consisting of a solid 8' vinyl fence and a hedge that is a minimum of 36" in height at time of planting and spaced 36" on center, and a row of Cabbage Palms 16'-24' in height (clear trunk) at time of planting and a row of Silver Buttonwoods 14' in height at time of planting to satisfy vegetation requirements.

Justification: Existing site improvements create challenges with meeting this newly adopted code requirement. The existing 6' chain link fence, currently located on the property line along Bayshore Drive, will be removed. A new, solid 8' vinyl fence will be installed 3' off the property line which will provide ample space to accommodate improvements proposed with the Bayshore Beautification MSTU widening project (sidewalks, new landscaping and lighting). The relocation of the fence was a request by the Bayshore CRA to allow for the proposed roadway improvement project. Additionally, there is existing vegetation within the Bayshore right-of-way that will remain, providing additional vegetation and screening of the site. The boat racks will be screen by adding vegetation on the internal side of the fence.

The existing 6' chain link fence is legal non-conforming; therefore, not required to be removed. The property owner is proposing the installation of a solid fence to address compatibility with adjacent properties.



LOOKING WEST FROM BAYSHORE DRIVE





LOOKING NORTH FROM LAKEVIEW DRIVE





LOOKING SOUTH FROM RIVERVIEW DRIVE

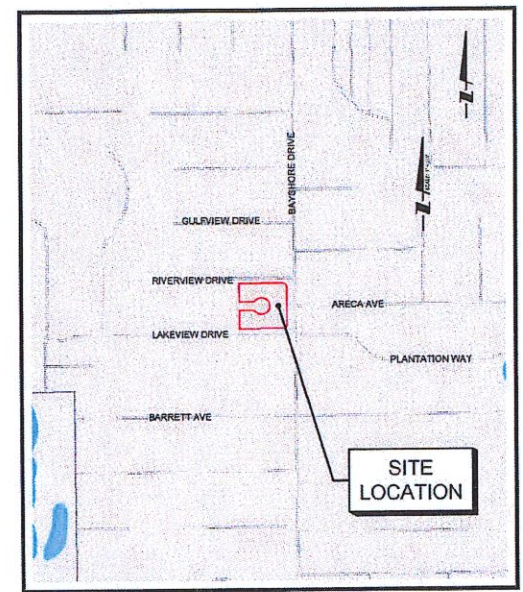


INSUBSTANTIAL CHANGE TO SDP 2001-AR-1873
VIAGE BAYSHORE MARINA

PART OF SECTION 14, TOWNSHIP 50 SOUTH, RANGE 25 EAST,
COLLIER COUNTY, FLORIDA



VICINITY MAP



LOCATION MAP

OWNER/DEVELOPER
VIAGE MARINAS, LLC
17913 SPENCER ROAD
ODESSO, FL 33556

Always call 811 two full business days before you dig to
have underground utilities located and marked.
Sunshine811.com

**PENINSULA
ENGINEERING**
CIVIL ENGINEERING • LANDSCAPE ARCHITECTURE •
ENVIRONMENTAL CONSULTING • LAND PLANNING •
SITE PLANNING • CONSTRUCTION MANAGEMENT •
OWNER REPRESENTATIVE

2600 Cobble Gate Parkway
Naples, Florida 34103
Phone: 239.401.5700 Fax: 239.261.1797
Email: info@pen-eng.com Website: www.pen-eng.com
Florida Engineering Certificate of Authorization #28275
Florida Landscape Certificate of Authorization #LC24000632

PROJECT:

VIAGE BAYSHORE MARINA

PLAN TITLE:

PERMIT PLANS

SHEET TITLE:

COVER SHEET

SHEET INDEX:

SHEET INDEX			
Sheet Number	SHEET ID	Sheet Title	SHEET REV
01	C-001	COVER SHEET	0
02	C-002	NOTE SHEET	0
03	C-003	AERIAL AND CLEARING LIMITS AND FLUCCS MAP	0
04	C-004	MASTER SITE PLAN AND TABLES	4
05	C-120	SITE PLAN - DEVIATIONS	4

REVISIONS:

REV. NO.	DESCRIPTION	DATE
1	SDP - FIRST SUBMITTAL	6/23/2022
2	RESPONSE TO CC RAI	6/29/2022
3	PER CC RAI DATED AUGUST 12, 2022	09/17/2022
4	GR CONSENT REVIEW AND UPDATES	10/16/2022

LEGAL DESCRIPTION:
LOTS 25, 26, 27 AND 28, BLOCK 4 AND LOTS 1, 2, 3 AND 4, BLOCK 5, GULF SHORES, ACCORDING TO THE PLAT THEREOF RECORDED
IN PLAT BOOK 4, PAGE 50, PUBLIC RECORDS OF COLLIER COUNTY, FLORIDA.
THE ABOVE DESCRIBES AN AREA OF APPROXIMATELY 64,565 SQUARE FEET OR 1.48 ACRES OF LAND.
SUBJECT TO EASEMENTS, RESTRICTIONS AND RESERVATIONS OF RECORD.

BUILDING SUMMARY:

CONSULTANTS:

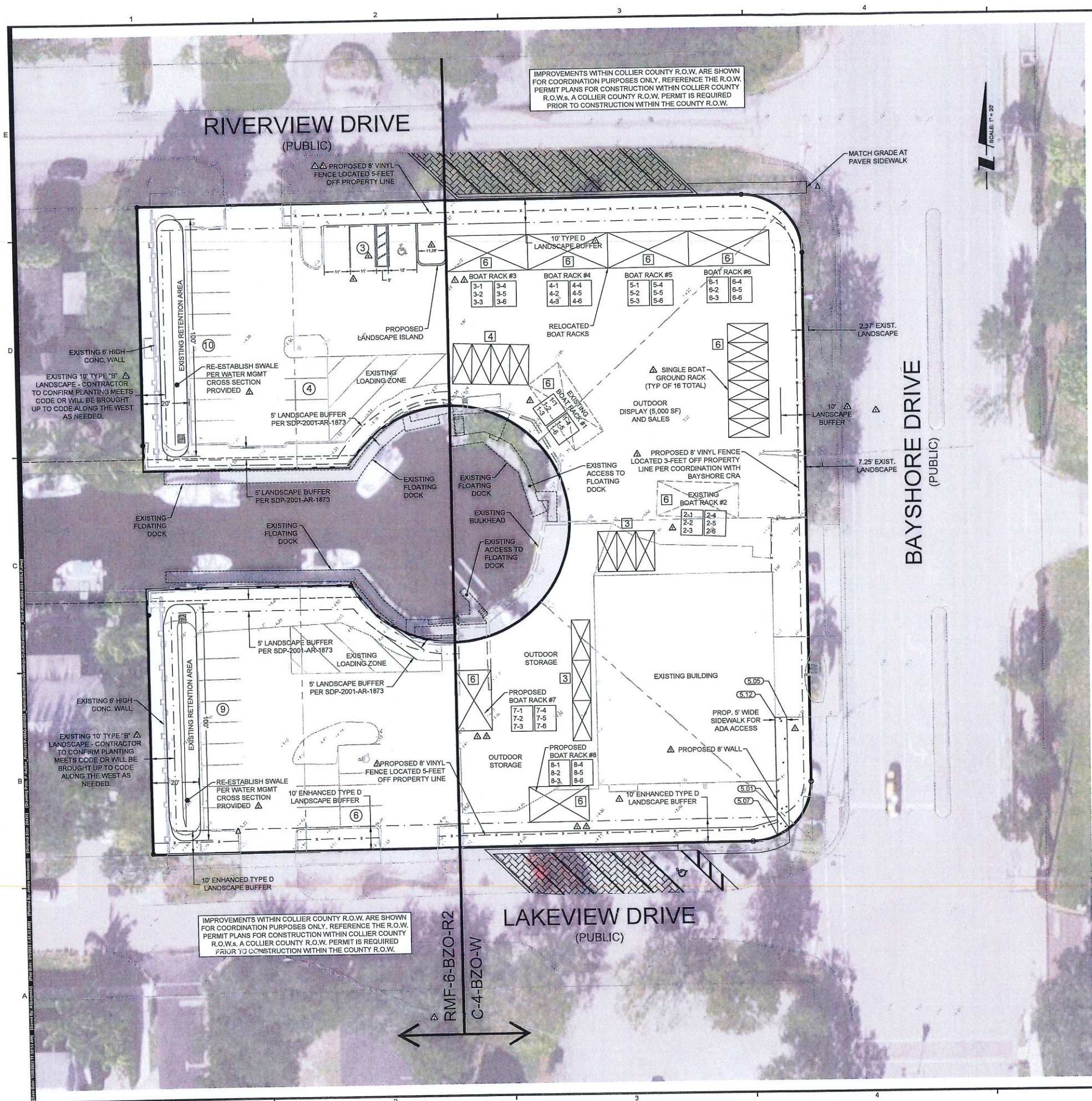
DATUM NOTE:
ALL ELEVATIONS ARE BASED ON NAVD 88
(NORTH AMERICAN VERTICAL DATUM OF 1988).

PROJECT INFORMATION:
PL Number: 2001-AR-1873
FOLIO Number: 48173280007
DRI Name: N/A
SFVMD ERP Number: N/A
PUD Ordinances Number: N/A
Zoning: C-4-BZO-W and RMF-6-BZO-R2/Accessory Parking Zone
Zoning (North): C-4-BZO-NC and RMF-6-BZO-R2/Accessory Parking Zone
Zoning (South): C-4-BZO-NC and RMF-6-BZO-NC
Zoning (East): C-4-BZO-NC
Zoning (West): RMF-6-BZO-R2

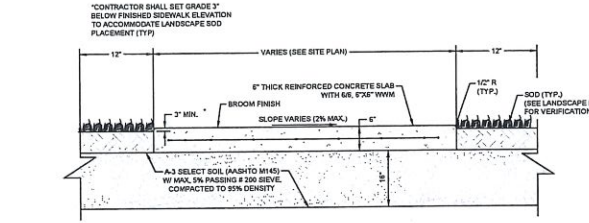
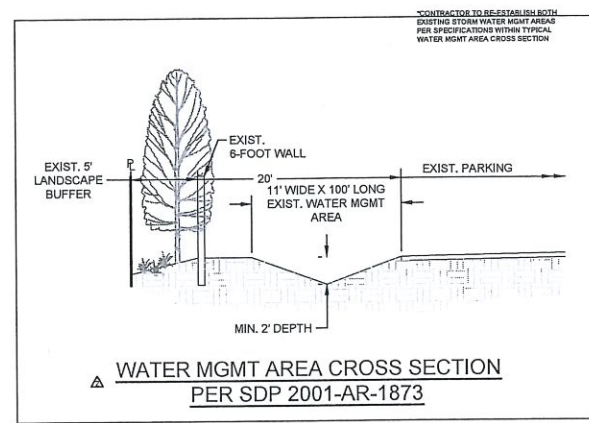
DESIGN TEAM:
PROJECT MANAGER: JENNA WOODWARD, P.E.
PROJECT ENGINEER: JENNA WOODWARD, P.E.
PROJECT DESIGNER: JENNA WOODWARD, P.E.
DRAWING BY: JENNA WOODWARD, P.E.
PROJECT SURVEYOR:
PROJECT FILE INFORMATION:
FILE DATE: 6/2022
FILE NUMBER: P-VIAG-001-001-001CV
PROJECT NUMBER: P-VIAG-001
SET NUMBER: 001
SHEET ID: C-001

PROFESSIONAL SEALS:
PROFESSIONAL ENGINEER JENNA WOODWARD, P.E.
FLORIDA LICENSE NUMBER: 84212
Digitally signed by JENNA WOODWARD
Reason: This item has been
digitally signed and sealed
by Jenna Woodward on the
date adjacent to the seal.
Printed copies of this
document are not
considered signed and
sealed and the signature
must be verified on any
electronic copies.
Date: 2023.02.01 08:32:00
-0500

[illegible]



GENERAL NOTES:



- NOTES:
1. OWNER HAS THE DISCRETION OF USING PAVEMENT BRICKS IN PLACE OF CONCRETE SIDEWALK. CONTRACTOR SHALL REFERENCE LANDSCAPE ARCHITECT'S PLANS FOR PAVEMENT BRICK FINAL LOCATIONS, THICKNESS, SIZE, COLOR, PATTERN, AND SPECIFICATIONS. PAVEMENT BRICKS SHALL BE USED AT OWNER'S DISCRETION. IF THERE ARE ANY DISCREPANCIES BETWEEN LANDSCAPE ARCHITECT'S PLANS AND SPECIFICATIONS AND ENGINEER'S PLANS, CONTRACTOR IS REQUIRED TO OBTAIN FROM THE ENGINEER WRITTEN APPROVAL FOR ANY CHANGES.
 2. THE PROPOSED FILL SHALL BE COMPACTED TO 95% MAXIMUM DENSITY IN ACCORDANCE WITH AASHTO T-99 AND THE ENGINEER'S TECHNICAL SPECIFICATIONS.
 3. SUBGRADE SHALL BE SAND, COMPACTED TO A FIRM, EVEN SURFACE, TRUE TO GRADE, AND CROSS-SECTION, AND BE MOIST WHEN CONCRETE IS PLACED.
 4. CONCRETE SHALL HAVE A COMPRESSIVE STRENGTH OF 3,000 P.S.I. IN 28 DAYS.
 5. SIDEWALK SHALL HAVE CONTRACTION JOINTS AT 9' INTERVALS AND AN EXPANSION JOINT EVERY 100'.
 6. MAXIMUM LONGITUDINAL SLOPE FOR DISABLED ACCESSIBLE SIDEWALK SHALL BE 1:20.
 7. TOP OF SOD TO BE FLUSH WITH SIDEWALK, PROVIDE POSITIVE SLOPE TO PREVENT POONDING.
 8. FIBER REINFORCEMENT MAY BE SUBSTITUTED FOR WIRE MESH REINFORCEMENT AT THE DISCRETION OF THE DEVELOPER.
 9. CONCRETE SIDEWALK WITHIN PUBLIC RIGHT-OF-WAY TO BE 2' THICK (LDC SECTION 6.06.02.1.4) AND BE PLACED OVER A COMPACTED SUBGRADE LDC SECTION 6.06.02.1.4.

TABLES

ON SITE BOAT STORAGE			
	TYPE OF STORAGE	NUMBER OF RACKS	NO. OF SPACES
BOAT STORAGE	6 SLIP STORAGE RACK	8	48 SPACES
BOAT STORAGE	SINGLE SLIP GROUND LEVEL (MOVABLE)	16	16 SPACES
BOAT STORAGE	BUILDING STORAGE	26	26 SPACES
TOTAL PROVIDED =			90 SPACES

EXISTING ON SITE PARKING TABLE			
BUILDING USE	BUILDING UNITS	REQUIRED PARKING RATIO (PER LEE COUNTY LDC)	REQUIRED NO. OF SPACES (PER LEE COUNTY LDC)
BOAT STORAGE	90 STORAGE BAYS	1 SPACE / 5 BAYS	18 SPACES
OUTDOOR DISPLAY	5,000 SF	1 SPACE / 1,000 SF	5 SPACES
TOTAL REQUIRED			23 SPACES
TOTAL PROVIDED =			32 SPACES

ACCESSIBLE PARKING REQUIREMENTS			
TOTAL PROVIDED	REQUIRED ACCESSIBLE	PROVIDED ACCESSIBLE	
32	2	2	

NOTE: ADA SPACE (1) ON NORTH SIDE OF PROJECT IS FOR BOAT LAUNCH ACCESS. ADA SPACE (1) ON SOUTH SIDE OF PROJECT ALONG LAKEVIEW DRIVE IS FOR OFFICE ACCESS.

SITE AREA SUMMARY				
LOCATION	CATEGORY	SQUARE FOOTAGE	ACREAGE	PERCENTAGE OF TOTAL
IMPERVIOUS	ROOF	8,679	0.15	10.4%
	SIDEWALK / PATHS	1,191	0.03	1.5%
	PAVEMENT / CURB	43,484	1.00	67.8%
IMPERVIOUS (SUB-TOTAL)		51,354	1.18	79.8%
PERVIOUS	OPEN SPACE	13,001	0.30	20.2%
	PERVIOUS (SUB-TOTAL)	13,001	0.30	20.2%
TOTAL		64,355	1.48	100.0%

PENINSULA ENGINEERING
CIVIL ENGINEERING - LANDSCAPE ARCHITECTURE
ENVIRONMENTAL CONSULTING - LAND PLANNING -
SITE PLANNING - CONSTRUCTION MANAGEMENT -
OWNER REPRESENTATIVE

2600 Golden Gate Parkway
Naples, Florida 34105
Phone: 239.403.6700 Fax: 239.261.1797
Email: info@pen-eng.com Website: www.pen-eng.com
Florida Engineering Certificate of Authorization #28273
Florida Landscape Certificate of Authorization #LC26000632

VIAGE BAYSHORE MARINA

ZONING DATA SHEET AND TABLES

OWNER/CLIENT/CONSULTANT:
VIAGE MARINAS, LLC

REVISIONS:	Revised:	Date:
1	REVISED PER CC R4	8/2/2022
2	REVISED PER CC R4	8/2/2022
3	PER CC R4 DATED AUGUST 12, 2022	8/17/2022
4	DR COMMENT REVIEW AND UPDATES	11/14/2022

NOTES:

PROFESSIONAL SEALS:
PROFESSIONAL ENGINEER: JENNA WOODWARD, P.E.
FLORIDA LICENSE NUMBER: 84212

DATUM NOTE:
ALL ELEVATIONS ARE BASED ON NAVD 88
(NORTH AMERICAN VERTICAL DATUM OF 1988).

Bar Scale: 1" = 20'

SEC: 14 TWP: 50 RGE: 25
City: NAPLES County: COLLIER
Designed by: JENNA WOODWARD, P.E.
Drawn by: JENNA WOODWARD, P.E.
Date: 6/2022
Horizontal Scale: 1" = 20'
Vertical Scale: N.T.S.
Project Number: P-VIAG-001-001
File Number: P-VIAG-001-001-004LP
C-004
Sheet Number: 04 of 5

PROJECT:
**VIAGE
BAYSHORE
MARINA**

SHEET TITLE:

NOTES AND DETAILS

PREPARED FOR:
VIAGE MARINAS, LLC

REVISIONS:

No.	Revision	Date
1	ADDITIONAL ENHANCED LANDSCAPE	8/6/2022
2	PER CC SA DATED 8/2/22 AND UPDATE SOUTH PLANTING	8/24/2022
3	PER COUNTY COMMENTS DATED 10/4/22	11/21/2022
4	PER COUNTY COMMENTS DATED 10/8/22	11/21/2022

GRAPHIC SCALE:

VERIFY ALL DIMENSIONS SHOWN ON THESE DRAWINGS TO CONFIRM PROPER SCALE PRIOR TO CONSTRUCTION. REPORT ANY TOLERANCE OR QUANTITIES TO PENINSULA ENGINEERING.

PROFESSIONAL SEALS:
LANDSCAPE ARCHITECT: STEVE SAMMONS
FLORIDA LICENSE NUMBER: LA2001384

Designed by: STEVE SAMMONS
Drawn by: STEVE SAMMONS
Date: JUNE 2022
Horizontal Scale:
Project Number: P-VIAG-001-001
File Number: P-VIAG-001-001-L3
L-3
Sheet Number: 03 of 3

Code Minimum Plant List

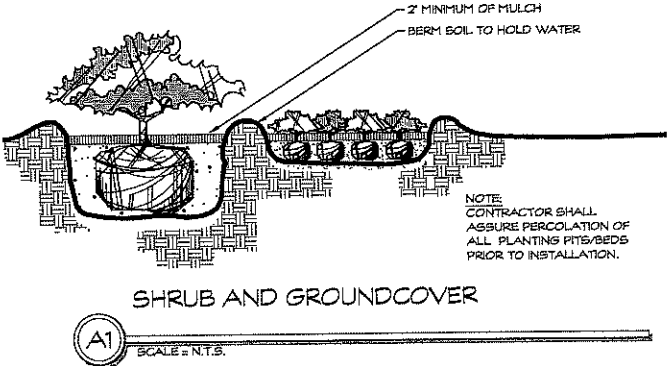
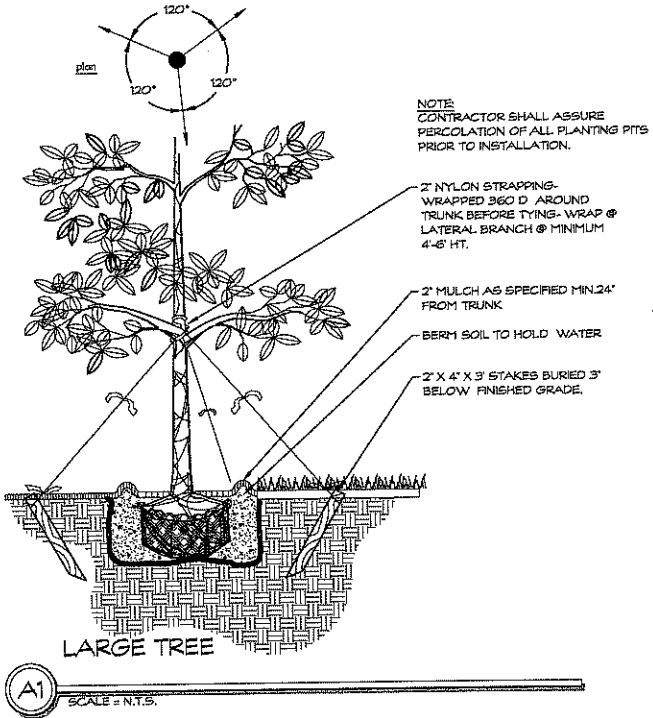
Trees and Palms

QUANTITY	SYMBOL	BOTANICAL NAME	COMMON NAME	SPECIFICATIONS	NATIVE
6	CE	Conocarpus erectus	Green Buttonwood	10' ht / 1-3/4" cal (12" above grade) / 4' spr minimum	Y
25	CES	Conocarpus erectus sericeus	Silver Buttonwood	14' ht	Y
12	IC	Ilex Cassine	Dahoon Holly	6' ht	Y
5	E-QV	Quercus virginiana	Live Oak	Existing - see plans	Y
2	E-REX	Roystonea elata	Royal Palm	Existing - see plans	Y
42	SP	Sabal palmetto	Cabbage Palm	14 @ 16', 14 @ 20', 14 @ 24' CT as shown	Y

Shrubs

QUANTITY	SYMBOL	BOTANICAL NAME	COMMON NAME	SPECIFICATIONS	NATIVE
64	CHR	Chrysobalanus icaco	Cocoplum	36" ht. min. / 36" OC	Y
197	POD	Podocarpus macrophyllus 'Maki'	Podocarpus	36" ht. min. / 36" OC	N

Note: Mulch to match existing on site.
Note: All new plantings shall be irrigated with an automatic system and rain sensor.





2022 Annual Report



Creativity in Bloom

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU



Del's Corner



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Vision

Promote quality of life and economic vitality with a mixed-income, urban, multi-modal community that welcomes visitors, cultivates the area's artistic and cultural identity, uplifts unique local destinations, and finds balance with the natural environment.

CRA

Community Redevelopment Agency

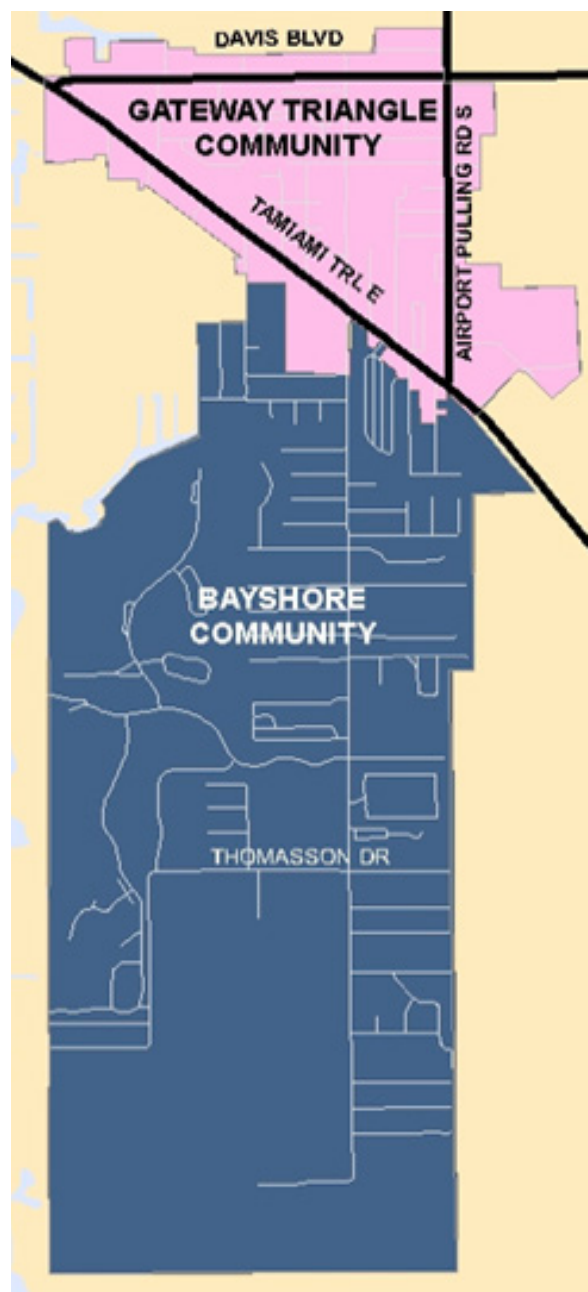
The Collier County Community Redevelopment Agency was created by the Collier County Board of County Commissioners on March 14, 2000 by Resolution 2000-82. The Agency has two redevelopment areas: Bayshore Gateway Triangle Community Redevelopment Area (BGTCRA) and Immokalee Community Redevelopment Area.

Local Redevelopment Advisory Boards were established in 2000 for each area to provide recommendations to implement the redevelopment plan. BGTCRA is comprised of approximately 1,800 acres with a wide range of residential and commercial properties.

The CRA is funded through a mechanism commonly referred to as Tax Increment Financing or TIF. Incremental revenue is calculated based on the increase in the taxable property values between the "frozen" tax base and current taxable value. The "frozen" tax base was established in 2000. The incremental increase is deposited into the Community Redevelopment Trust fund to be used to implement projects identified in the Community Redevelopment Plan. The 2000 frozen tax base for the Bayshore Gateway Triangle Community Redevelopment Area was established at \$288,081,106. The tax value for FY 2022 was \$934,213,928, which is an increase of \$646,132,822 in total property values since 2000. This incremental increase resulted in a TIF revenue of \$2,683,300 for 2022.

Since the adoption of the 2000 Redevelopment Plan, much has changed within the redevelopment area including: Bayshore Drive streetscape improvements, pedestrian pathways, crime reduction, demolition of substandard housing, new residential development, increased commercial activity, façade improvements and the opening of the Naples Botanical Gardens.

In 2019, the Board of County Commissioners (BCC) approved the first amendment to the Redevelopment Plan, setting the vision, updating the projects, and implementation strategy for the BGTCRA. In 2022, the BCC approved the second amendment to the Redevelopment Plan, which focused on updating the Immokalee CRA section of the plan.



For more information, please visit our website at: www.bayshorecra.com or call 239-252-8844

MSTU

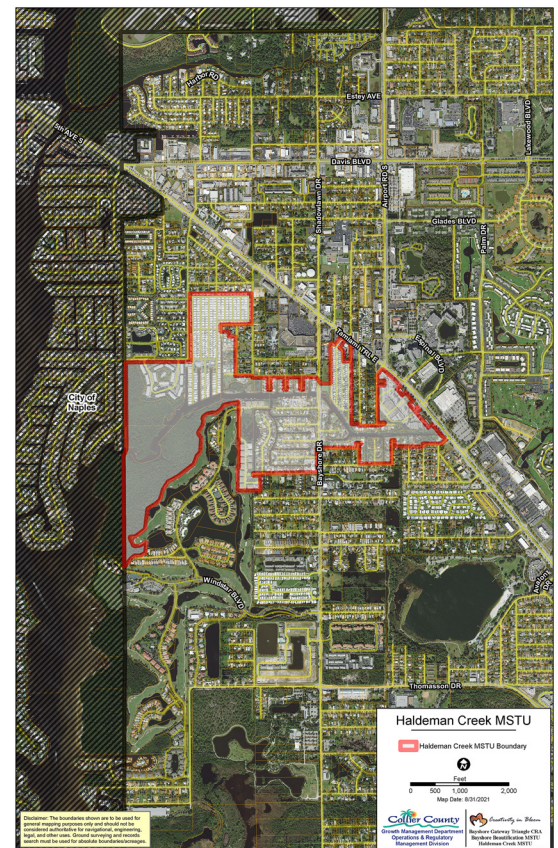
Municipal Service Taxing Unit

To improve the coordination and efficiency of project management, the BGTCRA assumed the management of the two Municipal Services Taxing Unit (MSTU) located within the BGTCRA – Bayshore Beautification MSTU and the Haldeman Creek Dredging MSTU.

A MSTU is a special funding mechanism supported by property owners within the unit's boundaries. A special tax assessment is levied to make improvements and provide additional services to the district based on the criteria outlined in the enabling ordinance adopted by the BCC. The maximum assessment or millage rate is approved in the enabling ordinance and each year the BCC reviews and sets the annual milage rate.

Bayshore Beautification MSTU was established in 1997 to install and maintain the streetscapes within boundary, including such items as enhanced landscaping, decorative street lighting, signage, and establishment of the Advisory Committee. The ordinance also established a millage rate not to exceed 3 mils per year. The Advisory Committee is a seven-member committee appointed by the BCC to provide recommendation on project implementation and annual budget. The ordinance has been amended several times; the most recent amendment was adopted in October 2022 to expand the boundaries to include an additional 62 acres along South Bayshore Drive. The current millage rate assessed is 2.3604 and has remained constant over the past six years.

The Haldeman Creek MSTU was established in 2006 for implementing and funding future dredging requirements of the public waterway and establishing an Advisory Committee. The ordinance also incorporated a millage rate not to exceed 3 mils per year. The Advisory Committee is a five-member committee appointed by the BCC to provide recommendation on project implementation and annual budget. The current millage rate assessed is 1.0 and has remained constant over the past four years.



2022 Collier County Board of County Commissioners

On March 14, 2000, the Board of County Commissioners adopted Resolution 2000-83, declaring the Board of County Commissioners to be the Collier County Community Redevelopment Agency. Commissioner Taylor and Commissioner McDaniel served as co-chairs for the Agency through November 22, 2022.

On November 22, 2022, Chris Hall (District 2) and Dan Kowal (District 4) were sworn in as new Commissioners winning the November 8, 2022 election. A ceremony was held on December 13, 2022 recognizing their new positions.



Rick LoCastro
District 1
BCC Vice Chair



Chris Hall
District 2



Burt Saunders
District 3



Dan Kowal
District 4



William L. McDaniel, Jr.
District 5
BCC Chairman &
CRA Board Co-Chair



Andy Solis
District 2



Penny Taylor,
District 4,
CRA Board
Co-Chair

Sincere appreciation to Commissioner Andy Solis and Commissioner Penny Taylor for their eight years of community service and dedication.

Collier County Community Redevelopment Agency Executive Board

The Bayshore Gateway Triangle Community Redevelopment Area (BGT CRA) continues to bloom with new investments, bringing statewide attention to this area. Bayshore Drive has been selected as the People's Choice Award Winner for the 2022 Great Places contest by the American Planning Association of Florida. This year's theme was 'Great Healthy Places' and Bayshore's long, elegant corridor encourages exploration as small businesses and attractions of all sizes are finding a home along this street.

The Naples Botanical Garden, located near the southern end of Bayshore Drive, continues to grow (no pun intended), not only in their offerings to the public, but in their awareness of the culture diversity of our region. The Garden's year-long celebration of the Hispanic Culture began in early November with La Calavera Catrina from the Dia de los Muertos through March. Additionally, a replica of the garden of Frieda Kahlo, an important and world acclaimed Mexican artist, will be installed for a January opening and run through September 2023. The opening of La Calavera Catrina exhibit was, unfortunately, delayed due to Hurricane Ian because The Garden, like all the coastal areas of Collier County, was exposed to the flood and wind damage of Hurricane Ian. But while The Garden was cleaning up, they also remembered the community.

The Garden has consistently shown its willingness to be a partner in community outreach provided to those in need and this year was no exception. Despite being closed for Hurricane Ian clean-up, The Garden opened to the Tzu Chi Foundation, a world-wide organization based in Taiwan. In October, Tzu Chi distributed aid to 425 families in a day-long event to families who had lost everything in the storm. The Garden hosted Tzu Chi in the FGCU auditorium on campus. The majority of the pre-registered recipients live in the Bayshore Gateway Triangle CRA and this truly was a neighbor lending-a-helping-hand to a neighbor event.

September's Hurricane Ian brought a stark reminder of the vulnerability of Florida to flooding. The storm also exposed the soft underbelly of Collier County ... the lack of workforce housing. Many of the victims of Hurricane Ian live in the Bayshore Gateway Triangle CRA. They work in our hospitals and schools, in our restaurants and shops along Bayshore Drive, and in our government. Their homes have been severely damaged and many, many are not covered by flood insurance. The Bayshore Gateway Triangle CRA has a grant program that could be re-activated to help the many homeowners affected by this storm. Of course, criteria would have to be developed and the applicants carefully scrutinized, but the need is great and urgent. I feel confident that the CRA Board is up to the task.

This year, I am finishing my eight years as District 4 County Commissioner and as I review the development of the CRA over these past years, I am optimistic about the Bayshore Gateway Triangle CRA's growth into future of Collier County.

It has been an honor to serve my community and thank you for giving me this opportunity.

Penny Taylor, District 4 Collier County Commissioner
CRA Board Co-Chair



Penny Taylor,
*District 4,
CRA Board Co-Chair*

Bayshore Gateway Triangle

Local Redevelopment Advisory Board



Karen Beatty
CRA Chair

2022 brought the BGTCRA Advisory Board back into the Bayshore neighborhood with monthly meetings resuming at the beloved Naples Botanical Gardens. Newly appointed, Dan Rodriquez, Deputy County Manager, began overseeing the CRA. Near the end of the year, we welcomed the new District 4 Commissioner, Dan Kowal, who is the Co-Chair of the CRA. Starting the year on a positive note, little did our community know what was in store in the last quarter with Hurricane Ian.

Goals set long ago started taking shape with the initiation of the boardwalk/bridge pedestrian connection to Sugden Regional Park underway with Stantec Engineering. The CRA Advisory Board voted unanimously to approve the conceptual Plan/Site Plan by Stantec, sending it on to the Board of Commissioners for approval.

Del's Corner underwent a demolition of buildings on lot 3 with sod, now called "the lawn", bordering flower vases were planted and parking spaces installed, setting the stage for future uses by the community. Plans for a community charette are set in place for 2023. Del's Corner served as a valuable asset for a food distribution location after Hurricane Ian, along with the parking lot at corner of Coco and Bayshore.

Many commercial properties in the Gateway Triangle listed and sold in 2022. It will be interesting to see what unfolds there in the future.

Hurricane Ian's destruction from the storm surge left the BGTCRA in devastation both residentially and commercially, however proved how resilient and strong the community is with the recovery. All worked together tirelessly for many months to rebuild and restore with many volunteer organizations coming to the rescue.

A huge highlight this year was the 2022 Great Places in Florida People's Choice Award given to the CRA for Bayshore Drive. The Florida Chapter of the American Planning Association announced its 9th annual award, recognizing Bayshore as place of cultural and historical interest, community involvement, with a vision for tomorrow and a sense of place. The 2022 theme was "Great Healthy Places". All past and present Advisory board members, CRA staff, BCC, Sheriff's Dept and Code Enforcement Departments contributed to the winning of this award. However, adding to this list are the incredible, eclectic group of residents and entrepreneurs who have invested in Bayshore. The amazing businesses lining the street and the promotion of the arts, all largely contribute to the vast improvements made to Bayshore Dr. over the years that obviously paid off.

The year ended on a happy note with holiday celebrations: Aura groundbreaking and tree lighting hosted by Metropolitan Naples in the Gateway Triangle and "Light Up Bayshore" tree lighting at the "lawn of Del's Corner." Light Up Bayshore was a great success with fun for all ages, caroling, a surprise visit from Santa Claus, mini art projects and refreshments. Both events were a welcome relief to Hurricane Ian recovery work.

Hope restored, we march on, continuing to attract interesting new residential and commercial developers adding to the amazing mix of successful businesses already thriving. Community input and involvement are always welcome by attending the monthly CRA Advisory Board meetings.

A handwritten signature in blue ink that reads "Karen Beatty".

CRA Advisory Board Members

The Florida Redevelopment Association (FRA) is a membership-based organization that provides educational programs to promote knowledge and professional training in the community redevelopment. The association also hosts annual conferences that provide training, networking, and information exchange on successful redevelopment projects and programs. The Bayshore Gateway Triangle CRA is a member of the association and supports on-going training of staff and members of the Advisory Board. Dr. Jeff Burton, FRA President, was invited to provide Redevelopment 101 training to the Bayshore Gateway Triangle Local Redevelopment Advisory Board members, CRA staff and interested parties. Members of the Immokalee Community Redevelopment Area Advisory Board and the City of Naples Redevelopment Agency also attended the training held on August 19, 2022. The 4-hour training was informative and well received by all who attended. A huge thanks to Dr. Burton for making a trip down to Collier County and provide additional training for our board members and staff.



Dan Rodriguez, Deputy County Manager and Maurice Gutierrez, CRA Vice-Chair at the "Light-Up Bayshore" event.



Steve Rigsbee, CRA Advisory Board Member at the Aura groundbreaking ceremony.



Karen Beatty, CRA Chair at the "Light-Up Bayshore" event addressing the crowd just before the lighting of the tree.



Residents enjoying "light up bayshore" event.



CRA Advisory Board Members and County Staff attending the Ascent groundbreaking ceremony.



CRA and MSTU Advisory Board Members during presentation of the Access Management Plan on August 17, 2022.

Advisory Board

Karen Beatty, Chair	Bayshore Resident
Maurice Gutierrez, Vice Chair	At-Large
Camille Kielty	At-Large
Kathy Kilburn	At-Large
Steve Rigsbee	Gateway Triangle Resident
Allen Schantzen	At-Large
Steve Main	Davis Blvd. Business Owner
Michael Sherman	Bayshore Business Owner

CRA★Staff



Bayshore Gateway Triangle CRA Staff from left to right – Tami Scot, Kellie Cipperman, Cristina Perez Shirley Garcia and Debrah Forester.

Debrah Forester, CRA Director, joined the Collier County team in July 2017 as the Collier County Community Redevelopment Agency (CRA) Director, overseeing both the Bayshore Gateway Triangle and Immokalee CRAs. Debrah has over 30 years of experience in redevelopment and county planning. She is a member of the American Institute of Certified Planners (AICP) and is certified as a Redevelopment Administrator by Florida Redevelopment Association.

Tami Scott, Project Manager II, joined the Bayshore Gateway Triangle CRA team in 2017. Tami's primary role is to manage and facilitate construction projects within BGTCRA. Tami has 30 plus years of experience in construction, design and project management. She is a member of the American Institute of Architects, Royal Institute of British Architects, American Institute of Building Designers and is a licensed contractor.

Shirley Garcia, Operations Support I, joined the Bayshore CRA in 2016. Her duties include administrative functions for the office, providing general information to the public, and coordinating the maintenance of the

CRA properties. Shirley has a Bachelor of Science in Legal Studies from Hodges University and is a certified Florida, Notary Public.

Kellie Cipperman, Special Events Project Manager, joined the Bayshore Gateway Triangle CRA team in September 2022, overseeing special events and marketing. Kellie has over 25 years of experience creating and leading special events for charity and school organizations; as well as in corporate America within the consumer products sector as a Sales Leader.

Cristina Perez, Program Manager, joined the Bayshore Gateway Triangle CRA team in July 2022, to manage the implementation of the Bayshore Gateway Triangle Community Redevelopment Plan. Cristina has been employed by Collier County since January 2003 and holds several certifications including Public Manager, Public Supervisor, and Florida Association of Code Enforcement as well as extensive training in emergency response.

BGTCRA Properties

Catalyst Projects

Mini-Triangle

On November 13, 2020, the sale of the 5.27 acre site ("mini-triangle") in the Bayshore Gateway Triangle was completed. Metropolitan Naples acquired approximately 3.67 acres and is the lead private partner. Naples Triangle Development simultaneously closed on approximately 1.6 acres for the development of 270 luxury apartments.

The property was acquired by the CRA in 2009 with the intent to revitalize a key intersection of the redevelopment area. In April 2016, the CRA approved the Purchase and Sales Agreement (PSA) with Real Estate Partners International, LLC (REPI), assigned to Metropolitan Naples, LLC in October 2020. In February 2018, the Mini-Triangle Comprehensive Plan Amendment and MPUD zoning district were approved. The Mixed-Use zoning district allows for a mix of residential units and commercial uses, including retail, restaurants, and offices.

Following a year of demolition and under-ground utility work, Naples Triangle Development started construction in August 2022. Ascent at Metropolitan Naples held their groundbreaking ceremony on September 20, 2022. The project will include 270 luxury multi-family units and approximately 7,600 square feet of commercial. Construction started on August 15th with completion targeted for the fourth quarter of 2024.

Aura at Metropolitan Naples celebrated their groundbreaking and Holiday Celebration on December 7, 2022. The 15 story luxury high-rise will include 56 luxury condominiums and approximately 6,500 square feet of commercial.

Metropolitan of Naples applied and received approval of amendments to the Plan Unit Development zoning standards and comprehensive plan that provides greater flexibility in the number of residential units and hotel rooms, and allowable commercial uses for the development of the third and final parcel.



Cranes in operation as the initial phase of construction begins for Ascent.



Developers of Ascent at Naples Metropolitan at the groundbreaking ceremony.

17 Acres

On May 24, 2022, the contract with Stantec Consulting Services Inc. was executed to complete the design and permit a pedestrian connection from Bayshore Drive to Sugden Park on the 17.7 acre property owned by the CRA. The contract award is \$344,932. The terms of the Agreement provide for \$278,024 in fixed costs, including Conceptual Plan, Site Development Plan, Construction Plans and Permitting for the pedestrian connection (pathway and Boardwalk) to Sugden Park, and \$66,908 on Time and Materials – not to exceed basis for Bidding Services and Post Design Services.

The project commenced on June 10, 2022, and Tasks 1-4 are scheduled to be completed by May 16, 2023. The following tasks are included in the Scope of Work:

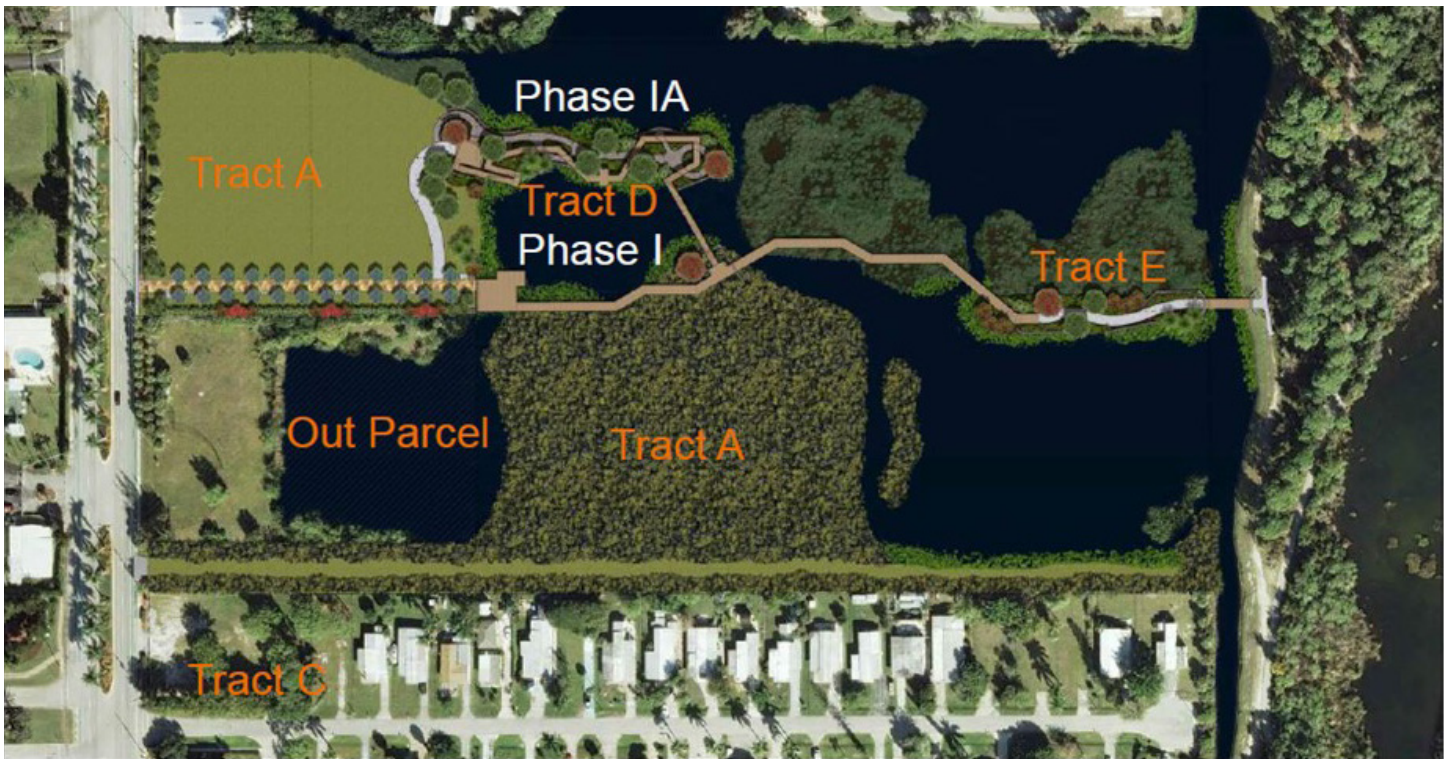
Task 1 – Conceptual Plan/Site Plan

Task 2 – Stormwater Analysis and Treatment/ Geotechnical Analysis/Environmental Services

Task 3 – Construction Plans including lighting and landscaping. Permit Application and Support Services

Task 4 – Bidding Services

Task 5 – Post Design Service



Above: December 2022 – Preliminary Concept Plan of the 17 acre boardwalk project.

Left: Staff from Naples Botanical Gardens and CRA Staff met with Stantec consultant on site to walk the property.



BGTCRA Properties

2022 Accomplishments



Del's 24-Hour Store



Demolition process of the buildings



The Lawn at Del's Corner after demolition was completed.

Del's Corner

At Del's Corner, there stood a two-story building that was a 24 hour food store; it was operated for over 57 years by the late Del Ackerman. A memorial plaque, benches and signage were installed, marking BGTCRA's appreciation for all his generous contributions. In November 2020, the CRA acquired Del's Corner to further implement the vision for the area as outlined in the Redevelopment Plan.

In the summer of 2022, the buildings on the corner lot were demolished and sod placed over the bare land. Ironically, Del's Corner continued to be a blessing to the community. In the aftermath of Hurricane Ian, "the lawn" as it's recently been referred to, became a distribution location for those looking to help the residents affected by the storm. Tents and food trucks were set up to distribute warm cooked meals and essential items.

As the holidays approach, the CRA proceeded with the planned event Light-Up Bayshore, aimed to bring everyone together for an evening of fun activities, a visit from Santa Clause, cookies and hot cocoa and the lighting up of the 40-foot holiday tree in the center of the roundabout. Community members heard from guest speakers: Commissioner Penny Taylor and Commissioner Elect Daniel Kowal, District 4, Deputy County Manager Dan Rodriguez, CRA Chair Karen Beatty and MSTU Chair Maurice Gutierrez. The event was a success, a special thank you to Santa Clause and fire fighters from Fire Station 22.



Light-Up Bayshore Event



Commissioner Kowal addresses event goers

Hurricane Ian

Hurricane Ian passed along the coast of Collier County on September 28, 2022; the center of the eye of the hurricane was located about 50 miles from our beautiful Gulf of Mexico coastline and the eyewall encompassing a radius of 30-35 miles wide; it positioned the storm to close for anyone's comfort.

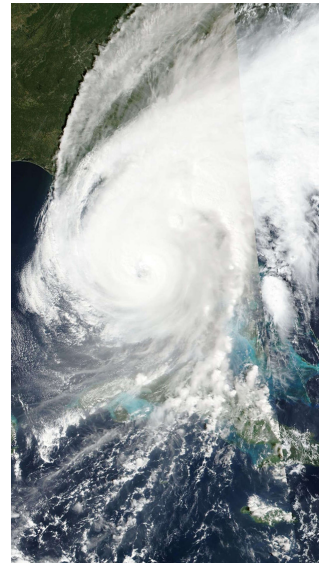
The powerful storm continued a North Northeasterly path making a catastrophic landfall in neighboring Lee County. But for the Bayshore Gateway Triangle Community Redevelopment Area, Hurricane Ian left behind its share of destruction from major storm surge never seen before in Collier County. The strong hurricane force winds combined with the day's high tide created the "500-year flood event" as it was called, affecting residential and commercial properties as far in as 2.5 miles from the coast.

Living in paradise comes with a price during Hurricane season, but also enhances a wonderful example of human kindness. A generous community of family, friends, neighbors, and even strangers, rallied behind the Bayshore community utilizing "the lawn" at Del's Corner and the CRA parking lot as a community donation site. Providing hot meals, water, health care service and distribution of donated goods. In the Gateway Triangle community, the East Naples Baptist Church despite having sustained damage from water intrusion themselves, allowed multiple organizations to use the church parking lot to continue to serve the community in a time of need.

There are never enough words that can be said, or actions taken to express the gratitude from Bayshore Gateway Triangle Community to all the organizations, businesses, and individuals who simply showed up for a greater good.

There truly was a display of kindness, an outpour of love, help and support for one another. The BGT CRA intends to reach out to those who can be identified for giving during a time of need and share with them a gift of appreciation. In a moment of disaster, when everyone around was in the same situation; our hope in humanity is restored.

Proving it to be true, that we are resilient when we stand together.



Army provided hot means for area residents



Flooding along US 41 and Bayshore Dr./Shadowlawn Dr.



Standing water from Hurricane Ian on Hamilton Ave.



Litter along the right-of-way on Connecticut Ave. in the Gateway Triangle



BGTCRA

2022 Accomplishments

Stormwater

The CRA and Collier County are continuing their partnership in identifying and funding stormwater improvement projects. Two projects were initiated in 2021. Transportation Management Services Department is taking the lead on project management for these projects.

Within the Bayshore community of the redevelopment area, Phase 1 stormwater improvements include three Streets: Becca Ave., Pine St. and Weeks Ave. Bolt Engineering was selected to complete the design, permitting and post design services for this project.

The total project cost is \$337,132. Project design began in November of 2021. Survey work was completed in February 2022 and 30% plans were completed in July 2022.

Due to the alignment of the roadway, pavement conflicts were identified with the proposed stormwater improvements. A change order to the contract for additional engineering services to realign Weeks Ave. to the north was approved in November 2022. Updated design plans are pending review in the first quarter of 2023. Design plans are anticipated to be completed in November 2023.

The focus of Phase I stormwater improvements in the Gateway Triangle community will include two Streets:

Linwood Way and Bayside Street Kissinger, Campo and Associates were selected to complete the design and permitting and post design services for this project. The total project cost is \$257,542 and was approved by the project manager in November 2022. Work is anticipated to begin in first quarter of 2023.

In June 2021, the CRA, in partnership with Collier County, purchased 2732 Frances Ave. in the Gateway Triangle area to facilitate future stormwater needs in relationship to the existing stormwater pond that was constructed in 2008. Both agencies contributed funds for the purchase and demolition of the existing structure. Demolition was completed in February 2022. The CRA continues to maintain the property until stormwater improvements are implemented.



Demolition of existing structure on Francis Ave. lot



Gateway Triangle Phase 1



Francis Ave property – Demolition completed

Regulatory Changes

To further implement the Community Redevelopment Plan, the CRA received approval from the CRA Board in 2019 to move forward with changes to the Comprehensive Plan and the Land Development Code (LDC). Since the first public meeting in October 2019, the BGTCRA Advisory Board, CRA staff, Growth Management staff have continued to review and draft changes to meet the intent of the redevelopment plan and gather public input. On January 11, 2021 the updates to the proposed LDC drafts were presented at the CRA Advisory Board meeting, where staff received direction to move forward with the LDC and Growth Management Plan (GMP) amendment review process.

The two regulatory changes were approved by the Board of County Commissioners in March 2022. First change was an amendment to the Future Land Use Element and Land Development Code regarding Bonus Density Pool. This amendment established a limited density pool allocation for multi-family projects and mixed use projects of 2 acres or less and provided for public realm improvements for projects which utilize the density pool. Monetary contributions may go towards 1) CRA's Public Art Fund; 2) CRA Capital Project Fund; 3) County Capital Project Fund; or 4) an equivalent contribution of physical improvement within the project or dedication of land/easement consistent with CRA Redevelopment Plan, Public Art Pilot Plan, CRA Capital Improvement Plan, or County Capital Improvement Plan.

Second change were revisions to the Land Development Code and Administrative Code; which included revising the name of the overlay districts to Bayshore Zoning Overlay District and Gateway Triangle Zoning Overlay District, to add prohibited uses in the Bayshore Zoning Overlay, add appearance standards for outdoor display and storage, add a boundary map for the Bayshore Zoning Overlay District and for the Gateway Triangle Zoning Overlay District, add architectural standards for single family homes, and change other development standards.

The LDC changes require that all Single family residential projects in the Bayshore overlay adhere to the new Architectural Design Standards, those standards are reviewed and approved by staff prior to the issuance of the building permit. For more information, please contact Collier County Zoning Department at 239-252-2400.

BAYSHORE GATEWAY TRIANGLE COMMUNITY REDEVELOPMENT AREA

Density Bonus Pool in the Bayshore Gateway Triangle Community Redevelopment Area

These standards are effective as of March 11, 2022 (Ordinance 2022-06 and Ordinance 2022-08).
See LDC Section 4.02.16.C.

BACKGROUND

The Bayshore Gateway Triangle (BGT) Community Redevelopment Plan outlines the goals, redevelopment objectives, and funding strategies for improvements in the BGT Redevelopment Area.

The Future Land Use Element of the Growth Management Plan establishes the BGT Redevelopment Overlay and the policies governing how property is redeveloped within the BGT Redevelopment Area.

DENSITY BONUS POOL HIGHLIGHTS

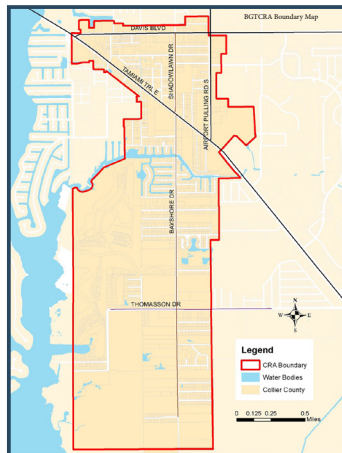
In 2000, the Board of County Commissioners established a bonus pool of 388 entitled and unused dwelling units within the BGT Redevelopment Area.

The bonus pool units are available to developers who request approval to use these units in new development and redevelopment projects within the Area.

In 2022, a total of 122 bonus pool units remain available. The maximum number of units that may be allocated to a project is up to 25% of the pool (currently 31 units), or 10 units, whichever is greater.

BONUS POOL UNIT PROGRAM PER THE GROWTH MANAGEMENT PLAN

- Maximum density is 12 units per acre for **Mixed Use Projects** using density pool units. This only applies to projects with access to US 41, Bayshore Drive, Davis Boulevard, or the west side of Airport Road.
- Maximum density is 8 units per acre for **Residential-Only** Development using density pool units. This only applies to projects with frontage on Bayshore Drive and land area of at least 3 acres in size, and PUD rezoning is required. Only market rate housing is eligible for these density pool units. Note: The Growth Management Plan includes Affordable Housing Density Bonus programs as an alternative for increased density for housing that is affordable.
- Smaller properties (up to 2 contiguous acres) are eligible for up to 2 additional dwelling units per acre through a **Limited Density Bonus Pool Allocation** process. These properties must be within a zoning district or overlay zoning district that permits multi-family or mixed-use development.



For questions or additional information, contact:

Bayshore Gateway Triangle
Community Redevelopment Agency
3299 Tamiami Trail East Bldg. F Suite 103
Naples, Florida 34112
(239) 252-8846

Updated criteria was adopted for density bonus pool allocations in the Bayshore Gateway Triangle Community Redevelopment Area. These criteria are effective as of March 11, 2022 (Ordinance 2022-08). The intent of the criteria is for the allocation of bonus density units to correspond with the goals of the BGT Community Redevelopment Plan by providing improvements to the public realm in the CRA.

DENSITY BONUS POOL ALLOCATION PUBLIC HEARINGS

Land Development Code Section 10.02.15.C provides that **Mixed Use Projects (MUPs)** are eligible for up to 12 dwelling units per acre. The project must be zoned BZO-NC, BZO-W, or GTZO-MXD and must have access to US 41, Bayshore Drive, Davis Boulevard, or the west side of Airport Road.

A Neighborhood Information Meeting (NIM) and a public hearing by the Board of County Commissioners is required for allocation of density bonus units for a Mixed-Use Project.

Residential-Only developments are eligible for up to 8 dwelling units per acre. The project must have frontage on Bayshore Drive and land area of at least 3 acres in size, and PUD rezoning is required. The PUD rezoning requires a NIM, public hearing by the Collier County Planning Commission and Board of County Commissioners.

The **Limited Density Bonus Pool Allocation (LDBPA)** is for smaller multi-family or mixed-use developments on 2 contiguous acres or less. The property must be within a zoning district or overlay zoning district that permits multi-family or mixed-use development. Land Development Code Section 10.03.06.R provides that a public hearing by the Hearing Examiner is required. If the Hearing Examiner defers to the Planning Commission, then one Board of Zoning Appeals hearing is also required.

Expiration: All Density Bonus Pool allocations expire 5 years from the date of approval if building permits for the allocated units have not been issued.

For complete submittal and procedural requirements, see the Administrative Code for Land Development.



Example of Bayshore Drive Enhancement

DENSITY BONUS POOL ALLOCATION CRITERIA

Criteria specific to **MUPs** using the Density Bonus Pool are in Land Development Code Section 4.02.16.C.8.

- The MUP cannot be gated.
- Vehicular and pedestrian interconnection must be provided to provide public access between abutting properties.
- A mix of use ratio is required, so that any one use (residential or non-residential) cannot exceed 80% of the gross building square footage. Nonresidential uses must be publicly accessible.

Criteria specific to **LDBPAs** are in Land Development Code Section 4.02.16.C.13 and 14.

- Vehicular access cannot be gated.
- Additional buffering (above minimum requirement streetscape enhancements are required).

PUBLIC REALM IMPROVEMENTS

Any project that receives Density Bonus Pool units must provide an improvement or contribution to the public realm at time of Site Development Plan (SDP) or Plat approval.

Monetary Contribution to the CRA's Public Art Fund, CRA Capital Project Fund, or County Capital Project Fund is calculated based on units received:

(1 to 4 bonus units): 3% of the engineer's Opinion of Probable Cost at time of SDP or Plat

(5 to 9 bonus units): 5%

(10+ bonus units): 5% plus 1% for each increment of 10 over nine units

Example: for a project receiving 20 to 29 bonus units, the calculation is 5% + 1% + 1% = 7%

-or-

- An alternative or offset to the monetary contribution may be completed through **physical improvements** within the project or by **land or easement dedications** where such improvements or land or easement is identified as a need in the CRA Redevelopment Plan, Public Art Pilot Plan, CRA Improvement Plan, or County Capital Improvement Plans.

See Land Development Code Section 4.02.16.C.15 for all provisions related to the public realm improvement requirement.

BGTCRA

2022 – Bayshore Drive: Great Places in Florida People's Choice Award

Bayshore Drive has been a great place in the making for several years but in fall of 2022 the Florida chapter of the American Planning Association announced that Bayshore Drive was a finalist for the 2022 Great Places in Florida Award with the annual theme of Great Healthy Places. Great Places in Florida is a unique award program because communities submit nominations, and the public determines the winner. Each year the nominees focus on unique, memorable places in Florida.

The Florida Chapter of the American Planning Association announced in October, the 9th Annual Great Places Award was Bayshore Drive recognizing it as one of the most distinct Healthy Places in Florida. Stretching nearly two miles in unincorporated Collier County, Bayshore Drive has evolved over the last several decades from a 2-lane corridor of underutilized businesses and residences to a complete street with a true sense of place.

On December 13, 2022, Wiatt Bowers, President of the Florida Chapter of the American Planning Association presented the 2022 Great Places in Florida People's Choice Award to Collier County Community Redevelopment Agency. Karen Beatty, Chairwoman of the Bayshore Gateway Triangle Community Redevelopment Area and Maurice Gutierrez, Chairman of the Bayshore Beautification MSTU accepted the award on behalf of the community. Bowers called Bayshore Drive "a strong example of healthy planning and sustainability that other communities should aim to replicate."

Revitalization of the corridor has been achieved through comprehensive community visioning and public investment in complete street improvements led by Collier County's Bayshore Triangle Community Redevelopment Area and Bayshore Beautification MSTU.

As the street's infrastructure transformed, it energized private investment. It is anchored by the award-winning Naples Botanical Garden to the south and a vibrant waterfront and mixed-use district to the north. Now Bayshore Drive is a place for people of all abilities and backgrounds seeking to embrace healthy living, social engagement, and a sustainable environment.

This award is a tribute to residents, property owners, and business owners that supported the vision and invested time and money into the community.

On December 13, 2022, representatives from FAPA presented the award to the Collier County Commissioners and Bayshore Gateway Triangle CRA Advisory Board Members Karen Beatty, Chair and Maurice Gutierrez, Vice-Chair.



BGTCRA

Bayshore Gateway Triangle Community Redevelopment Plan

The Collier County Community Redevelopment Plan is the comprehensive document that provides the goals and implementation strategies to reduce the probability of blighted conditions. The plan includes potential capital projects and programs considering different funding sources to accomplish redevelopment goals. The Plan identifies projects that can be funded by tax increment revenues to meet both short-term and long-term priorities.

Section 5 of the Plan focuses on the Bayshore Gateway Triangle Redevelopment Area.

The main goals of the plan include:

Land Use & Urban Design – Promote a defined, harmonious, and urban visual and land use character tailored to the CRA area, cultivating its unique artistic and cultural identity. To further this goal, Land Development Code and Comprehensive Plan changes were adopted in 2022.

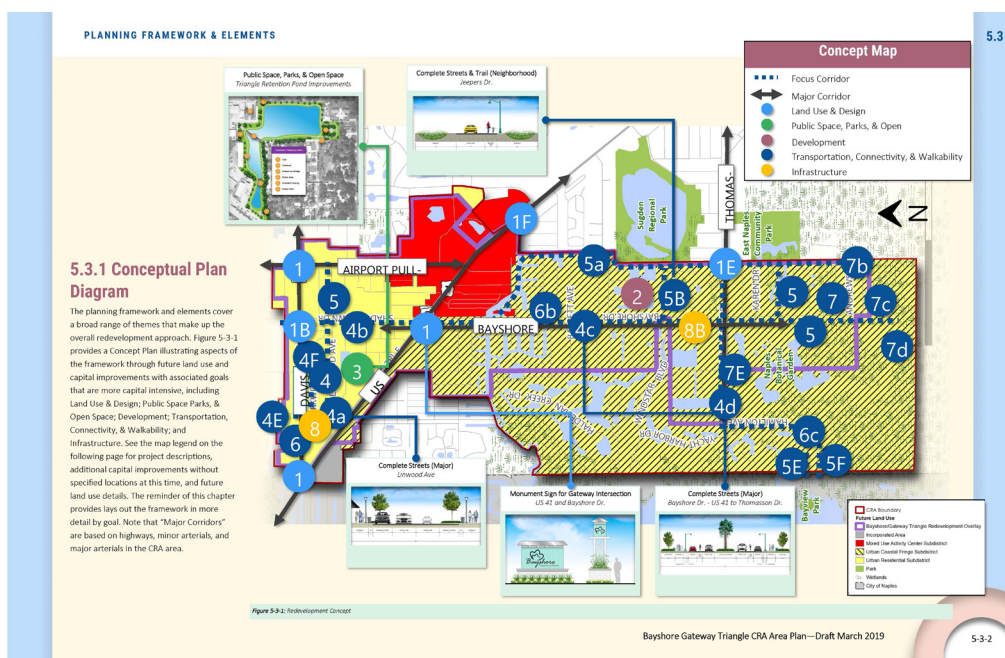
Public Space, Parks, & Open Space – Ensure accessible, activated, and well-maintained public spaces, parks, and open space. To further this goal, the Board approved the contract to design the pedestrian connection from Bayshore Drive to Sugden Park.

Development – Foster and guide private development to enhance community character and provide increased stability and prosperity for community members. To further this goal, development activity reports are presented to the public at monthly meetings. CRA staff actively engages in pre-application meetings.

Transportation, Connectivity, & Walkability – Ensure safety, comfort, and convenience for various methods of transportation within and connecting with the CRA area. To further this goal, preparation of an access management plan for Bayshore Drive is underway.

Infrastructure – Provide effective infrastructure that preserves environmental and neighborhood design quality through coordinated improvement planning and funding. To further this goal, two stormwater improvement projects are under design.

Process – Carry out CRA area planning and implementation efforts to engage and serve the various communities within the CRA area. To further this goal, new team members have been hired to help facilitate program implementation.



BGTCRA

Project Status Report

The 2019 amendment to the Community Redevelopment Plan lays out the framework of goals, objectives, and strategies to support the overall community vision. Below are the six goals and the specific projects identified to implement the vision. Tax Increment Funds have been allocated to complete the projects.

GOAL 5.3.2 Land Use & Urban Design

Promote a defined, harmonious, and urban visual and land use character tailored to the CRA area, cultivating its unique artistic and cultural identity.

Projects	Budget Allocation
50197 – Residential Grant Program	\$196,422
50198 – Commercial Grant Program	\$319,001

Status: Program is on hold pending new criteria and partnership with Collier County. No funds have been allocated to affordable housing in 2022.



Sunbelt construction underway, commercial grant received in 2021, completion date extended to July 2023

GOAL 5.3.3 Public Space, Parks, & Open Space

Ensure accessible, activated, and well-maintained public spaces, parks, and open space.

Projects	Budget Allocation
50206 – Ackerman-Del's Property	\$619,696
Phase 1A – Demolition Completed October 2022	
Phase 1B – Exotic Removal – Scheduled for 2023	
Phase 2 – Future Analysis – Scheduled for 2023	
50208 – 17 Acres Site Project	\$2,628,276
Pedestrian Connection Design	\$344,932

Status: Project initiated in 2022



Del's Property after demolition and sod installation

Project Status Report

GOAL 5.3.4 Development

Foster and guide private development to enhance community character and provide increased stability and prosperity for community members.

Projects

Budget Allocation

50256 – Community Safety & Clean Up **\$135,899**

50261 – Housing **\$295,000**

50254 – Communication **\$125,000**

50271 – Neighborhood Initiative **\$320,100**

Status: Gateway Triangle Neighborhood Initiative anticipated to begin in 2023.

50255 – Public Art **\$200,000**

Status: Coordinating with Collier County Public Art Committee. Received first request to accept public art donation. Pending BCC approval in 2022.

50270 – Development Incentive Program **\$250,000**

Status: Funding allocation to assure Tax Increment Rebate Agreement approved September 8, 2020.

Cell Tower Relocation Payment **\$600,000**

Status: Pending final certificate of completion and request for payment from cell tower company.

Scattered Lots Agreement Status: Approved in February 2020, six additional single-family homes completed construction, bringing the total of completed homes to nine. The remaining five are scheduled for completion by second quarter of 2023.



Siobhan Cleveland, owner of the Real Macaw, during plaque dedication for her mother, Jeanne Harvey. She was a Bayshore Drive pioneer woman who brought The Real Macaw Restaurant over 30 years ago.



Both homes located on Karen Drive were built on a scattered lots. The homes were completed in 2022

BGTCRA

Project Status Report

GOAL 5.3.5 Transportation, Connectivity, & Walkability

Projects Budget Allocation

50204 – Linwood Beautification \$800,000

Status: Pending Gateway Triangle Master Plan Study

50207 – CRA Parking Lot \$64,266

Status: Project Completed in 2021. Remaining funds allocated for Electric Charging Station and minor improvements.

50259 – Multi-Modal \$150,000

Projects Pending

Micro Transit Service for Bayshore Drive

Status: Request for Proposals drafted

50263 – Complete Street \$100,000

Additional Bus Shelters within the District

Status: Collier County Transit Partnership Construction 2023

50262 – North Bayshore Enhancements \$1,017,946

Projects Budget Allocation

Access Management Plan: \$82,054

Status: Partnership with Bayshore Beautification MSTU contribution of \$83,296.

Project initiated in 2022

50263 – Complete Streets Program \$250,000



CRA Parking lot



Bayshore Drive

Project Status Report

GOAL 5.3.6 Infrastructure

Provide effective infrastructure that preserves environmental and neighborhood design quality through coordinated improvement planning and funding.

Projects	Budget Allocation
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50203 – Stormwater Project	\$2,288,778
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Bayshore Phase 1:	\$337,132
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Status: Initiated in 2021. On-going design and permitting of improvements.

Gateway Triangle Phase 1:

Status: Initiated in 2022, scope of work completed

50258 – General Road Improvements	\$500,000
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Status: Coordinating with Collier County to develop scope of work to evaluate roads within community. Anticipated start date in 2023

50257 – Fire Suppression

Status: Contingent on partnership with the City of Naples.



Stormwater improvements are on-going to alleviate street flooding

GOAL 5.3.7 Process

Carry out CRA area planning and implementation efforts to engage and serve the various communities within the CRA area.

Status: On-going administrative efforts including the hiring of a Special Events Manager to promote the area and continued monitoring of developments in the area to encourage quality development.



CRA and MSTU Public Meeting held at the Naples Botanical Gardens

Initiated Projects: 3

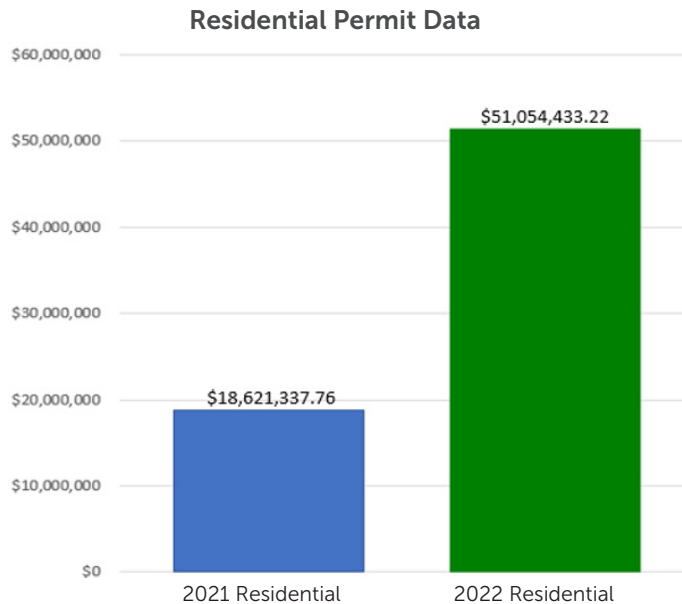
Completed Projects: 1

Total CRA Project Fund Encumbered as of October 1, 2022: \$1,164,156

Total CRA Project Fund Balance October 1, 2022: \$11,193,943.60

BGTCRA

PERMITS – Residential



2022 brought new development to the residential community and as the year ended it continued to increase. In 2022, 660 residential permits were issued with a declared value of \$51 million; including 89 single-family residential permits, of which 19 homes were finalized and the others are well on the way.

Isle of Collier Preserve and Stock Development communities are located at the end of Bayshore Drive. They have made substantial progress on infrastructure improvements. Permits totaling just over \$29 million dollars were issued in 2022 for these projects.



Isle of Collier – New entrance on South Bayshore Dr.



Stock Development Home



Residential house under construction on Jeepers Drive.



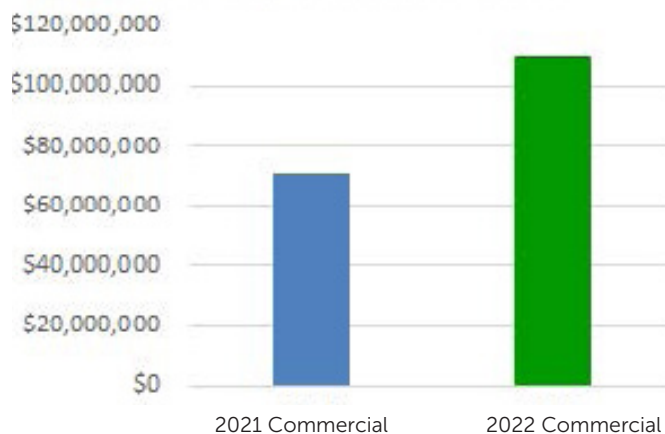
New house completed on Karen Drive, 1 of 6 houses built on the scattered lots.

PERMITS – Commercial

Commercial Building Permits were on a rise for 2022 with a total of 559 issued in calendar year 2022 with a declared value over \$109 million dollars. The development of the Ascent and Aura at the Metropolitan Naples alone contributed \$78 million dollars.

The Arboretum, a Mattamy Home development, continues to move forward in its development and were issued permits totaling just over \$18 million. In 2021, Courthouse Shadows broke ground as a multi-family development and is close to completion. In 2022 they were issued additional permits with a declared value of over \$1.5 million dollars.

Commercial Permit Data



Iconic Little Italy Demolition



Pine Street Storage Warehouse



Courthouse Shadows apartment complex



Naples Botanical Garden Greenhouse

BGTCRA

Private Development

The growth of Collier County and impacts to the East Naples area from Hurricane Ian, created delays in construction material, labor work and completion time frames for some of the anticipated projects in the Bayshore CRA. For projects like the Trail Professional Center, construction began in 2021; progress was slowed but continued to move forward and anticipates completion in 2023. The 3 story building will have an open air lobby, stairwell, 2nd floor balconies, lush landscaping, artwork, and plants throughout as well as a mail center and bicycle racks.

Bayshore Wine Venue – On July 16, 2021 the groundbreaking for the highly anticipated chic, contemporary setting wine venue by local entrepreneur Rebecca Maddox was held unveiling the names – The Maddox and Rebecca's. Rebecca's will provide a traditional wine bar and charcuterie bar and The Maddox Naples will be a private membership club with private tasting rooms and wine storage. The architecturally stunning building will include retail, restaurant, office, and warehouse space. It is anticipated to be completed in 2023.



Trail Professional Center



Wine Venue



1 of 6 scattered lot homes completed in 2022



Arboretum

Bayshore Beautification

MSTU Advisory Committee

A day doesn't go by without seeing how much hurricane Ian affected all of us in our district. Some more than others but the effects are etched in our hearts and in our homes.

I feel the County did a great job in debris clearing and Mother Nature followed with great rains to help us get "green" again. Kudos to emergency management, staff and all the neighbors, church groups and volunteers that helped us "shake it off and move on".

On the street the obvious things have shown improvements like landscaping and lighting. At every turn our medians have been challenged with FPL hardening projects, fire suppression and new water mains on Coco Avenue, all needing landscaping love after project completion. Our staff has followed up on sidewalk maintenance issues created by Ian and they have been able to keep Hamilton Avenue project on track.

When completed, this will end the construction on the Thomason/Hamilton improvements corridor with a "wow" factor. A great thanks to Facilities and Parks & Recreation Divisions for working with us to complete on time.

Despite our challenged year, our Tree lighting at Del's corner went off bigger and better than ever, great turn out! It's great to see how strongly our community supports our improvement efforts here on Bayshore.

To all my neighbors, stay safe, stay strong and hope to see you all at our monthly meetings at "The Garden".



Maurice Gutierrez

A handwritten signature in blue ink, appearing to read "Maurice Gutierrez", written over a horizontal line.

Maurice Gutierrez, Chairman

Bayshore Beautification MSTU Advisory Board

Many thanks for Jim Bixler for his years of dedicated volunteer service on the Bayshore Beautification MSTU Advisory Board.

Advisory Committee

Maurice Gutierrez
Chairman
Bayshore MSTU Resident

Sandra Arafet
Vice-Chair
Bayshore MSTU Resident

Susan Crum
Bayshore MSTU Resident

Frank McCutcheon
Bayshore MSTU Resident

George Douglas
Bayshore MSTU Resident

Robert Messmer
Bayshore MSTU Resident

Joann Talano
Bayshore MSTU Resident

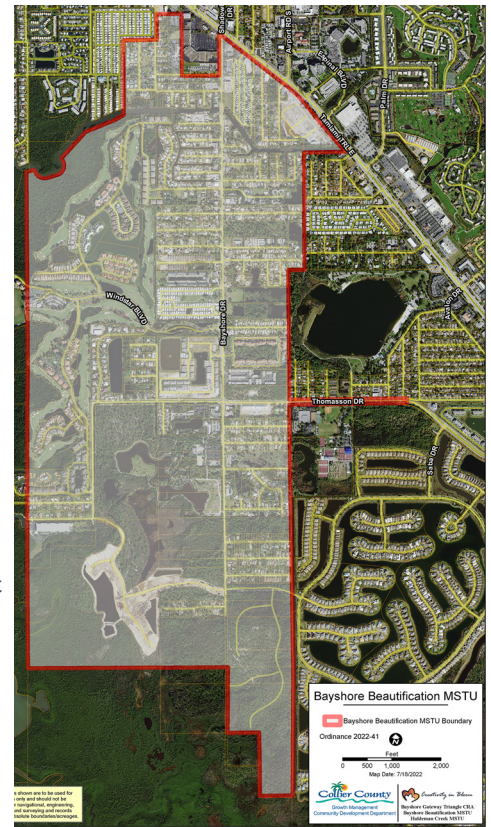
Bayshore Beautification

MSTU Boundary Adjustment

In 2020, Minto Development submit a PUD amendment to rezone approximately 102 acres of land (Tract R9 Fleishman Parcel) to the Sabal Bay Mixed Use Planned Unit Development and to add 230 dwelling units to the Isle of Collier Preserve development. The property is located south of Thomasson Drive with access to South Bayshore Drive and is adjacent to the existing Bayshore Beautification MSTU boundary. Minto Development presented the proposed expansion to acquire the land and rezone the property at the January 7, 2020 joint meeting of the following three advisory boards; Bayshore Gateway Triangle Local Redevelopment; Bayshore Beautification MSTU, and Haldeman Creek MSTU. The Boards requested that the developer consider including the additional 102 acres into the Bayshore Beautification MSTU boundaries to support the ongoing beautification and maintenance within the district. Further analysis determined that approximately 40 acres of Tract R9 are in the MSTU and approximately sixty-two of the acres are not in the MSTU boundary.

The Board of County Commissioners adopted Ordinance 2021-04 at the January 26, 2021 regular board meeting to approve the PUD amendment. During the public hearing to consider the rezoning, the applicant's representative stated that if the County desired to expand the boundary of the MSTU to include the additional acres they would not object.

County staff began working with the developer to secure the legal description in early 2022. The developer closed on the property on February 2, 2022. On October 25, 2022, the Board of County Commissioners approved the expansion.



Signature Projects

Hamilton Avenue Beautification Project



The Bayshore Beautification MSTU and Collier County Parks and Recreation Department partnered to upgrade Hamilton Avenue and provide overflow boat trailer parking to serve Bayview Park. The \$3.2 million dollar project will provide 34 trailer parking spaces on Hamilton Avenue, a roundabout at Hamilton Avenue and Thomasson Drive will assist with traffic flow, multi-use pathway from Thomasson Drive to Danford Street, additional streetlighting and landscaping consistent with the completed Thomasson Drive Enhancement Project.

The project also resulted in a partnership with Naples Botanical Gardens to handle the additional stormwater runoff from the added impervious surface. Naples Botanical Gardens will create an educational exhibit related to natural filtration of water management systems.

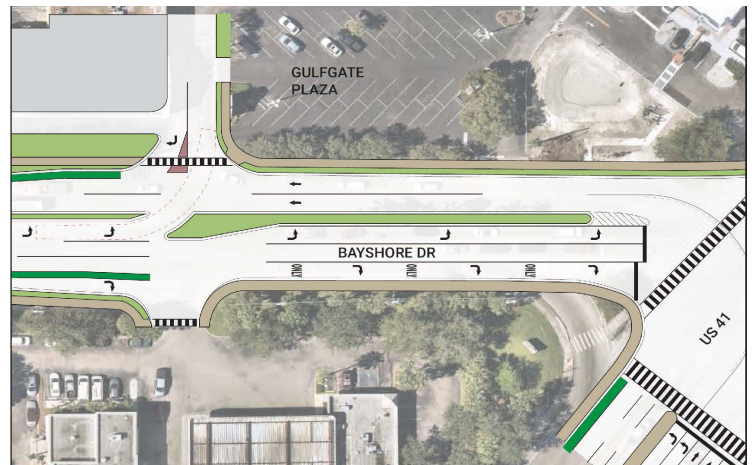
The construction contract was awarded to Haskins Inc. and Johnson Engineering has assisted the County with Construction Management and inspections during the development of the project. Completion date is scheduled for January 2023. The additional trailer parking will allow for more boating visitors to launch from Bayview Park to enjoy our beautiful coastal waters.

Access Management Plan

The Bayshore Gateway Triangle CRA and the Bayshore Beautification MSTU have collaborated in funding a study to evaluate the traffic conditions along the Bayshore Corridor from US 41 to the southern terminus of Bayshore Drive.

In December 2021, Stantec Consulting Services was hired to conduct an Access Management Study to evaluate the current traffic flow as well as future travel forecasted out to 2045. The results of the study were analyzed to determine the need for potential changes to the corridor to improve pedestrian and bicycle safety, while maintaining capacity and level of service for the corridor. Study location, Bayshore Drive from US 41 to the southern terminus of Bayshore Drive and transportation network.

On August 16, 2022 a Community Forum was held with area residents, business owners and property owners to discuss the results of the analysis and review four conceptual designs based on the results of the data collected by the consultants. The Access Management Plan review process by Collier County staff is ongoing, additional public presentations are planned for 2023 before the CRA and MSTU Advisory Boards and the Board of County Commissioners.



Conceptual Design, Bayshore Drive from US 41 intersection to the southern terminus of Bayshore Dr.

2022 Holiday Celebration



Holiday decorations in 2022 included the lighting of the tree at the roundabout during the celebration of the inaugural tree lighting event. During the event community members added their handprint on a large wooden tree which was displayed at the CRA parking lot along with other wooden trees made and painted by Tami Scott, CRA Project Manager II. Additionally, Christmas poinsettias were added throughout Bayshore in rich colored planters, the heritage tree in the CRA parking lot, the larger menorah, and garland at the bridge.



Median Landscaping

In 2022 the MSTU staff partnered with the Naples Botanical Garden and Landscape Architect Leigh Gevelinger of Coastal Vista Design of Sanibel Island. Leigh's assignment was to design a more resilient and hearty plants in the median, one that could withstand high volumes of traffic and environmental impacts. In additional, the plants had to be unique to other landscaping in Collier County, colorful, low maintenance, drought tolerant and Florida friendly. The plant selections include Coccothrinax palms, Cruenta Bromeliad, Purple Queen, Ice Plant, Golden Creeper and for the ground cover washed shell. If these plant selections are successful, we will start to introduce them into additional medians throughout Bayshore Drive. The new Wine Venue development purchased and installed the new plant material on median 20 as part of their project.



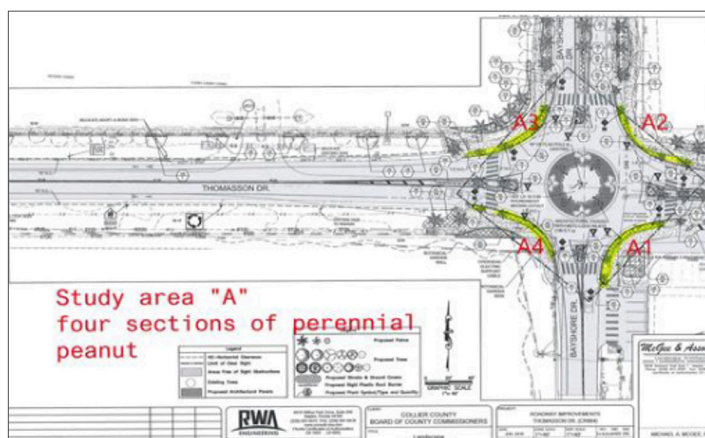
Median 20 Landscaping



Fertilizer Pilot Program

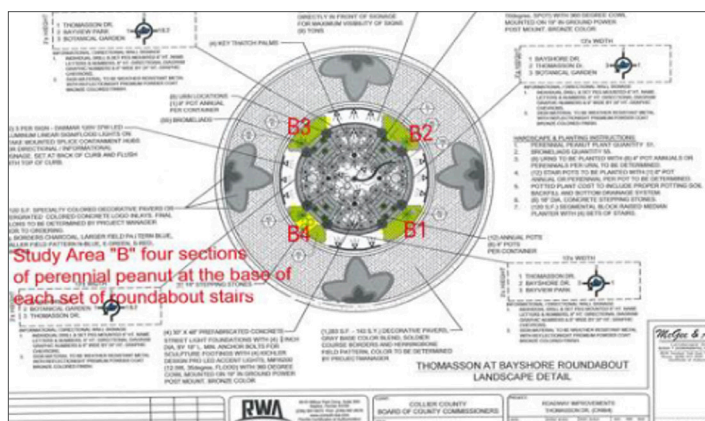
The BGTCRA and the MSTU partnered with Ecological Laboratories, Naples Botanical Garden and Doctor Cohen of UFL to study a bacterial inoculant within the medians of Thomasson Drive. On June 13, 2022 Aaron Sane of Ecological Laboratories provided a presentation of their product Quantum Growth Series to the CRA board. A similar presentation was also provided to the MSTU board on July 13, 2022. At both presentation Mr. Sane describe the benefits of the product not only to the plants but the environment, the goal of this study is to determine if municipalities can reduce reliance on nitrogen-based fertilizers by using a bacterial inoculant (Quantum product) alone or in combination with reduced amounts of fertilizers. The study design compares different treatment plans, the study protocol results in the collection of visual and plant tissue data will determine the success of the bacterial inoculant product. Improve plant photosynthesis Quantum Growth series primary benefits are:

- Improve nutrient availability transfer
- Enhance / restore soil biology



Special Thank You

A special thank you to the MSTU Advisory Committee Member George Douglas for his additional volunteer service as the Flag Bearer. His time and dedication hoisting the flag throughout the year is greatly appreciated.



Areas of fertilizer applications

Haldeman Creek

MSTU Advisory Committee



Roy Wilson

We continued our prime activity of collecting and 'banking' tax dollars for a future dredge of the Haldeman Creek MSTU area. While we don't anticipate a need for several years, we study this continuously. Evaluation by County staff in 2023 will allow us to see if there was any impact from Hurricane Ian.

Looking back on 2022 before Ian, MSTU members and staff participated in Keep Collier Beautiful with teams on land and on the water with kayaks and boats. Everyone who participated enjoyed giving back to the health and beauty of Haldeman Creek. We have had support from Coastal Zone Management by erecting State speed zone signs and from Florida Fish and Wildlife in enforcement.

We continue to have one or two Channel Markers damaged each year, therefore requiring replacement, again we get help from Coastal Zone Management.

We have been seeing more and more Manatees in Haldeman Creek and opened a file to collect pictures so we can show authorities of this trend. Local volunteers joined the Manatee Club and obtained Manatee warning signs. We allowed them to attach them to some of our channel markers. Casual observation is that boats have been more attentive to their speed.

Many of our MSTU residents have had home and dock damage from the hurricane. While we have empathy for the damage or loss of home, as an MSTU we are most concerned with docks and/or boats that have been damaged or sunk.

Sincerely,

A handwritten signature in blue ink that reads "Roy Wilson". The signature is fluid and cursive, with the first name "Roy" being more prominent.

Roy Wilson
Chairman
Haldeman Creek MSTU
Advisory Committee

Advisory Committee

Roy Wilson
Chairman

Jacob Dutry Van Haeften

James D. King II
Vice Chair

Bill Robbins

Robert Wopperer

Note: All members must be residents of the Haldeman Creek MSTU

Haldeman Creek MSTU

2022 Accomplishments

Bay Days on March 5, 2022

In cooperation with Keep Collier Beautiful, Waste Management, Solid and Hazardous Waste Division, Code Enforcement and the many volunteers within the CRA District participated with great pride, in the Great American Clean Up to remove trash and debris from the Haldeman Creek waterways.

Sincere appreciation to local residents Bob and Suzy Buelow for providing their dock to the many volunteers as a drop off site.

The CRA public parking lot was utilized for Waste Management's dumpster and Code Enforcement Area Investigator John Johnson coordinated collection to and from the dumpster. Volunteers from Haldeman Creek MSTU Committee Members Bill Robbins and Roy Wilson volunteered as "Co-Captains" The City of Naples assisted by providing the donated gloves, garbage bags and litter pickers to the staff to hand out.

Haldeman Creek MSTU Advisory Board coordinates with other Collier County Divisions, such as Pollution Control, to improve and maintain Haldeman Creek as a safe and navigable waterway. Collier County Pollution Control division is responsible for monitoring the water quality. Their mission is met through the implementation of programs such as: Quality Monitoring and Assessment, Domestic Wastewater Treatment Plant Compliance, Sludge Transportation & Disposal Management, Stormwater Pollution Complaint Investigation, Wellfield Protection, Water Permit Compliance, Education and Outreach. To learn more about these programs please visit: www.LiveGreenSaveBlue.com

Volunteers from the Bay Days Clean up



Manatees in the Creek – After the clean-up the manatees came out to play, the Haldeman Creek MSTU Advisory Committee has played a significant role in slowing down the boater's speed in the Creek to protect the species and allowing them a safe place to harbor. Florida Fish and Wildlife has assisted the Collier County Sheriff's Marine Patrol Unit by monitoring and deterring the speeders within the Creek. A special thanks to both of those Agencies and to Collier County Coastal Zone Management for assisting with Channel Markers, and Scans of the Creek.



Manatees in the Creek



Haldeman Creek view from the bridge

Bayshore Gateway Triangle

Tax Increment 2000-2022

Taxable				Total
Fiscal Year	Taxable Value	Value Change	Increment	TIF Provided
FY00	288,081,106			
FY01	317,372,765	10.2%	29,291,659	120,917
FY02	344,028,693	8.4%	55,947,587	250,600
FY03	388,101,306	12.8%	100,020,200	445,100
FY04	431,519,296	11.2%	143,438,190	638,300
FY05	475,282,882	10.1%	187,201,776	833,000
FY06	557,503,167	17.3%	269,422,061	1,199,000
FY07	759,031,642	36.1%	470,950,536	1,962,400
FY08	917,038,125	20.8%	628,957,019	2,293,300
FY09	860,642,928	-6.1%	572,561,822	2,087,700
FY10	753,584,795	-12.4%	465,503,689	1,893,000
FY11	609,685,265	-19.1%	321,604,159	1,307,800
FY12	533,026,785	-12.6%	244,945,679	996,100
FY13	510,879,526	-4.2%	222,798,420	906,000
FY14	519,892,199	1.8%	231,811,093	942,700
FY15	536,405,973	3.2%	248,324,867	1,009,800
FY16	564,523,522	5.2%	276,442,416	1,124,200
FY17	599,334,363	6.2%	311,253,257	1,292,600
FY18	664,353,038	10.8%	376,271,932	1,562,600
FY19	713,306,651	7.4%	425,225,545	1,765,900
FY20	768,618,341	7.8%	480,537,235	1,995,700
FY21	853,583,306	11.1%	565,502,200	2,348,500
FY22	934,213,928	9.4%	646,132,822	2,683,300
Grand Total				\$29,658,517

On September 13, 2022, the CRA Board approved a budget amendment authorizing carry-forward in CRA Operating Fund (187) to the CRA Capital Fund (787) to ensure compliance with Florida Statutes section 163.387(7) by appropriating funds to specific projects pursuant to the approved community redevelopment plan for the Bayshore Gateway Triangle Community Redevelopment Area.

In accordance with Florida Statutes section 163.371(2), the annual report for the Bayshore Gateway Triangle Community Redevelopment Area (CRA) has been filed with Collier County. This report includes information on activities for fiscal year 2022. In accordance with Florida Statutes section 163.387(8), the most recent complete audit report of the redevelopment trust fund will be published on the CRA website (BayshoreCRA.com) within 45 days after completion. The most recent audit (2021) is available online at www.BayshoreCRA.com.

CRA Operations, Capital Projects, Debt Service and Grants

Budget to Actual – FY 22

Funds 187, 287, 787, 717 & 718				
Description	Adopted Budget	Amended Budget	Actual	Variance to Amended Budget
Revenues				
Beginning Balance	\$(600,000)	\$7,347,432	\$6,795,900	\$(551,532)
Interest	\$42,400	\$42,400	\$55,176	\$12,776
Miscellaneous	-	-	-	-
Tax Increment	\$2,683,300	2,683,300	2,683,300	-
Mgt. Fee	\$210,900	\$210,900	\$210,900	-
Grants & Reimbursements	-	-	\$30,000	\$30,000
Land Sales	-	-	-	-
Transfers	\$2,271,700	\$3,337,600	\$1,717,100	\$(1,620,500)
Total Sources	\$4,608,300	\$13,621,632	\$11,492,376	\$(2,129,256)
Less: Intrafund Transfers	\$(2,271,700)	\$(3,337,600)	\$(1,717,100)	\$1,620,500
Net Sources	\$2,336,600	\$10,284,032	\$9,775,276	\$(508,756)
Expenditures				
Personal Services	\$453,800	\$453,800	\$407,802	\$(45,998)
Operating Exp.	\$543,100	\$563,124	\$271,832	\$(291,292)
Capital Outlay/Projects	\$1,485,500	\$9,151,469	\$343,658	\$(8,807,812)
Land Acquisition	-	\$32,563	-	\$(32,563)
Grant Programs	\$255,000	\$583,877	\$68,453	\$(515,424)
Debt Service	-	-	-	-
Transfers	\$1,770,900	\$2,836,800	\$1,770,900	\$(1,065,900)
Reserves/Est. Carry Forward	\$100,000	-	\$8,629,733	\$8,629,733
Total Uses	\$4,608,300	\$13,621,632	\$11,492,376	\$(2,129,256)
Less: Intrafund Transfers	\$(2,271,700)	\$(3,337,600)	\$(1,717,100)	\$1,620,500
Net Uses	\$2,336,600	\$10,284,032	\$9,775,276	\$(508,756)

Bayshore Beautification MSTU

Budget to Actual – FY 22

Funds 160 and 163				
Description	Adopted Budget	Amended Budget	Actual	Variance to Amended Budget
Revenues				
Beginning Balance	\$347,200	\$3,039,975	\$3,121,700	\$81,725
Ad Valorem Taxes	\$1,354,200	\$1,354,200	\$1,377,187	\$22,987
Interest	0	0	\$20,819	\$20,819
Misc., TC & PA Trans	-	-	\$41,465	\$41,465
Advance from 187	-	-	-	-
Transfer from 163	\$904,800	\$904,800	\$904,800	-
Total Sources	\$2,606,200	\$5,298,975	\$5,465,971	\$166,996
Less: Intrafund Transfers	\$(904,800)	\$(904,800)	\$(904,800)	-
Net Sources	\$1,701,400	\$4,394,175	\$4,561,171	\$166,996
Expenditures				
Operating Exp	\$573,900	\$579,096	\$335,146	\$(243,950)
Capital Outlay/Projects	\$305,000	\$2,992,579	1,278,416	\$(1,714,163)
Transfer to 187	\$554,600	\$554,600	-	\$(554,600)
Transfer to Fund (160)	\$904,800	\$904,800	\$904,800	-
Mgt Fee to CRA	\$125,500	\$25,500	\$125,500	-
Cost of Tax Collection	\$42,600	\$42,600	\$39,254	\$(3,346)
Reserves/Est. Carry Forward	\$99,800	\$99,800	\$2,782,855	\$2,683,055
Total Uses	\$2,606,200	\$5,298,975	\$5,465,971	\$166,996
Less: Intrafund Transfers	\$(904,800)	\$(904,800)	\$(904,800)	-
Net Uses	\$1,701,400	\$4,394,175	\$4,561,171	\$166,996

Haldeman Creek MSTU

Budget to Actual – FY 22

Fund 164				
Description	Adopted Budget	Amended Budget	Actual	Variance to Amended Budget
Revenues				
Beginning Balance	\$709,600	\$718,013	\$739,500	\$21,488
Ad Valorem Taxes	\$143,800	\$143,800	\$146,462	\$2,662
Interest	\$3,000	\$3,000	\$5,624	\$2,624
Misc., TC & PA Trans			\$1,443	\$1,443
Total Sources	\$856,400	\$864,813	\$893,029	\$28,217
Expenditures				
Operating Exp.	\$61,200	\$69,613	\$1,957	\$(67,656)
Mgt. Fee	\$11,300	\$11,300	\$11,300	\$-
Cost of Tax Collection	\$5,300	\$5,300	\$4,544	\$(756)
Reserves/Est. Carry Forward	\$778,600	\$778,600	\$875,228	\$96,628
Total Uses	\$856,400	\$864,813	\$893,029	\$28,217



Thank You

To The Joyful Life Of
Bayshore Trailblazer
Jeanne Harvey
Loving Mother, Philanthropist,
And Restaurateur



November 6, 2022, E T Brisson Detachment of the Marine Corps League, Adopt-a-Road crew known as the "Bayshore Raiders" picked up 300 lbs. of trash on Bayshore Dr.



Hurricane Ian support and food distribution

Special thanks to our partners for all the work and support they have provided over the years.



Capital Project Planning
Code Enforcement
Corporate Business Operations
Parks & Recreation
Planning & Zoning
Road Maintenance
Public Utilities
Transportation
Facilities Management
Communications and
Government Affairs



Naples Botanical
GARDEN



Collier County Sheriff's Office



Stay Connected on Social Media

Collier County Government has social media pages in which the Bayshore Gateway Triangle CRA has posted upcoming community meeting information and upcoming events. Stay in the know with what is happening in Collier County and within the CRA. Follow Collier County social media pages for the latest information on Facebook, Twitter, Instagram and Nextdoor. If you would like to receive informative emails from us and our future newsletter, please register your name and email address on our website, www.bayshorecra.com.



@colliergov



@colliergov



colliercountyfl



Register as Collier County resident to receive updates

Bayshore/Gateway Triangle CRA
3299 Tamiami Trail East, Suite 103
Naples, FL 34112



Creativity in Bloom

Total cost for Shelter AND Construction

BS 129 = \$34,905.

BS 134 = \$54,404.

BS 143 = \$56,522.

From: Sorianoliz <Liz.Soriano@colliercountyfl.gov>

Sent: Wednesday, January 18, 2023 9:03 AM

To: ForesterDebrah <Debrah.Forester@colliercountyfl.gov>; ScottTami <Tami.Scott@colliercountyfl.gov>

Cc: DeleonOmar <Omar.Deleon@colliercountyfl.gov>

Subject: RE: Bayshore Bus Stops Update

Good morning,

Sorry I missed Tami's message yesterday, we have been a bit busy. To clarify the numbers that were provided previously were for the purchase of the shelter for the bus stops, those were the prices that were approved by the MSTU. Now that we have obtained quotes we have the construction prices and that is the bid tab that I had sent. I have included both prices below, please let us know how the CRA/MSTU would like to move forward. If you are moving forward please provide a purchase order for Brasco so that we can get the shelters ordered as they take a while to be delivered. We appreciate the contribution and collaboration.

Prices for shelter and amenity purchase only from Brasco:

BS 129 @ Bayshore Drive (Big Lots Plaza) there is room for the style 'C' shelter Cost total \$12,542.40

BS 134 @ Thomasson there is room for style 'A' Cost total \$13,114.40

BS 143 @ Thomasson there is room for style 'C' Cost total \$12,542.40

Prices for construction:

BS 129 @ Bayshore Drive (Big Lots Plaza) -Construction Cost \$22,362.50

BS 134 @ Thomasson - Construction cost \$40,290

BS 143 @ Thomasson -Construction cost \$43,980

Thank you-

Liz Soriano, Project Manager

Public Transit & Neighborhood Enhancement Division

8300 Radio Road - Naples, Florida 34104

Phone 239.252.4994; Cell 239.351.0486; Fax 239.252.6619



34,909.
88,309.



Creativity in Bloom

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

NEW BUS SHELTERS- BAYSHORE DRIVE AND THOMASSON DRIVE

•BS 129 Bayshore Dr. and Weeks Ave - Gulfgate Plaza

Style 'C' shelter Cost total \$12,542.40

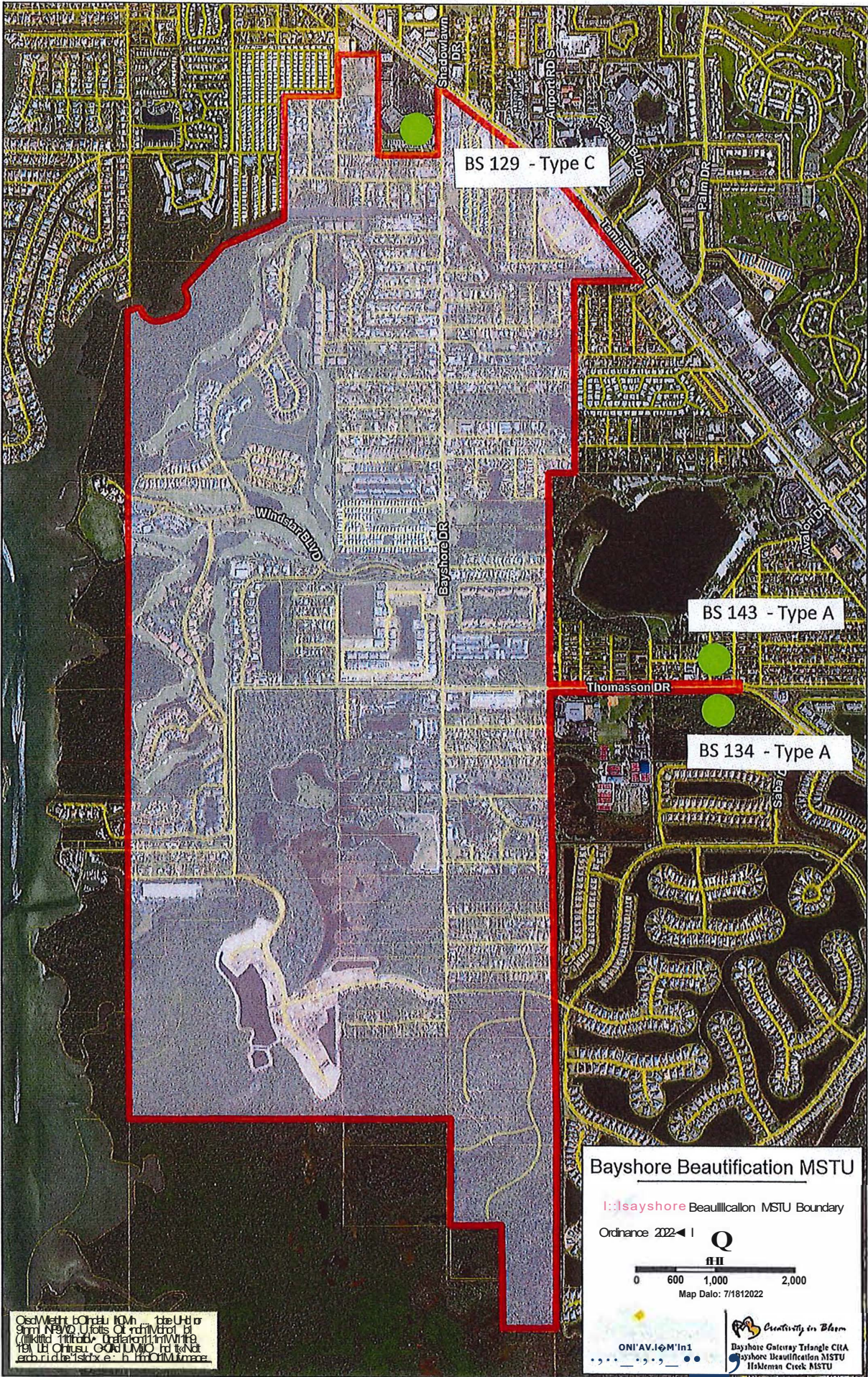
•BS 134 East bound Thomasson Drive and Lombardy Lane, bus stop 134 and 143 are across from each other.

Style 'A' shelter Cost total \$13,114.40

•BS 143 West bound Thomasson Drive and Lombardy Lane, bus stop 143 and 134 are across from each other.

Style 'C' shelter Cost total \$12,542.40

Total Cost \$38,199.20



BS 129 - Type C

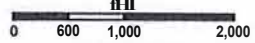
BS 143 - Type A

BS 134 - Type A

Bayshore Beautification MSTU

Bayshore Beautification MSTU Boundary

Ordinance 2022-11



Map Date: 7/18/2022

ON: AV. 10' M' in 1

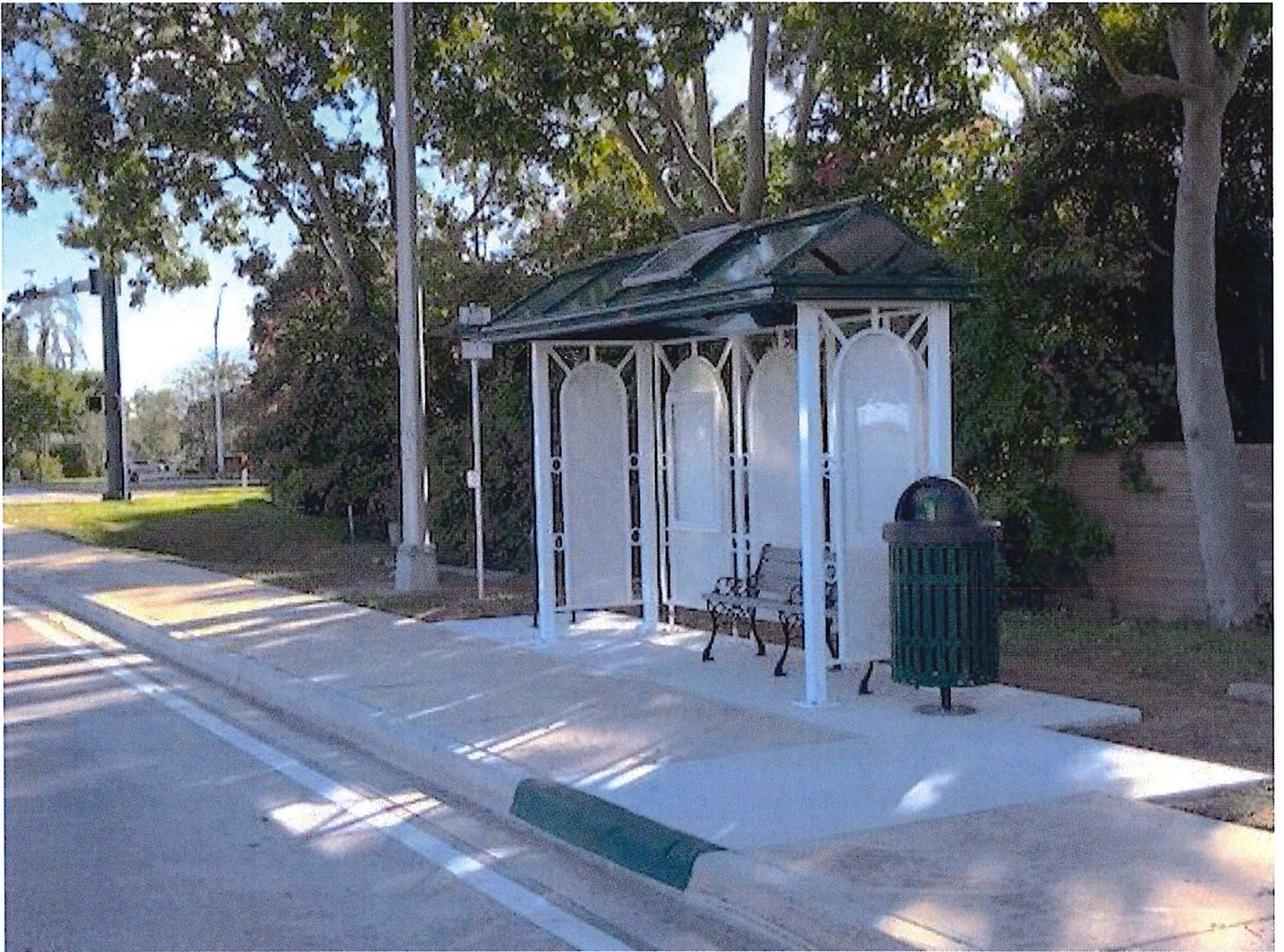


Ordinance 2022-11, the City of Bayshore, Oregon, has adopted this Ordinance to amend the Bayshore Beautification MSTU Boundary to include the area shown on this map. The City of Bayshore, Oregon, is the owner of the land shown on this map. The City of Bayshore, Oregon, is the owner of the land shown on this map.

BUS SHELTER TYPE A



BUS SHELTER TYPE C



**Collier County CRA
Community Market Facility Use Agreement**

Attachment 8-Item 9c

This Community Market Facility Use Agreement, is entered into on _____ by and between Glitter Foundation, Inc., whose address is _____ (hereinafter “Community Market Manager”) and Collier County, a political subdivision of the State of Florida, with an address of 3329 Tamiami Trail East, Naples, FL 34112 (hereinafter “County”) and Collier County Community Redevelopment Agency (hereinafter “CRA”).

WHEREAS, the County is leasing this property in accordance with Florida Statutes Section 125.68; and

WHEREAS, the County and the CRA find this Agreement to be in the best interests of Collier County and furthers the mission of the Collier County Community Redevelopment Plan.

Market Name	Artisan Market
Site Manager	Amanda Jaron
Telephone and cell phone	
Mailing Address	
Email Address	
Market Dates	March 11, 2023 April 8, 2023
Market Times	Setup 8 am to 10 am Market 10 am to 2 pm Cleanup/Breakdown 2 pm to 3 pm
Market Location	Per Concept Plan Attachment “A”
Specific location	Platted lots 1, 2 and 3 Jonesville subdivision in Plat book 4 Page 41 excluding storage and storage yard
Number of vendors (maximum/minimum)	25 to 40 Plus 1 vendor site 10’ X 10’ will be provided to County with no cost to County
Types of items to be sold including whether any items are prohibited. (Fireworks are always prohibited.)	

Rental rate/additional terms	See Attachment “B”
------------------------------	--------------------

A. Duties and Responsibilities of the Community Market Manager:

- 1) Ensure proper management of all traffic in and out of the site for the event.
- 2) Properly notify all emergency responders in advance of the event.
- 3) Provide adequate restroom facilities.
- 4) Ensure compliance with all prevailing sign ordinances governing the event.
- 5) Required to provide Onsite Manager at the Market during all operating hours.
- 6) Enforce the rules of the Market and notify required authorities of any violations including the Code Enforcement Department or law enforcement agencies.
- 7) Actively recruit new producers/vendors to expand the variety or products for sale.
- 8) Distribute and explain market policies, procedures, rules and regulations.
- 9) Collect rental fees from vendors and maintain accurate records of payment. These documents are public records pursuant to Ch. 119, Florida Statutes, Florida’s Public Records law.
- 10) Assign vendor spaces.
- 11) Verify that all vendors distributing food or beverage, whether by sale or donation, have the appropriate food licenses and permits as required under all applicable laws and comply specifically with Florida Department of Agriculture and Consumer Services requirements for food safety.
- 12) Stress to the vendors the importance of high quality, fresh products.
- 13) Assure the market is operated in a timely and efficient manner and that sales only occur within the established market hours.

- 14) Settle or prevent disputes among the vendors as well as disagreements arising between shoppers and vendors.
- 15) Have a clear procedure in place for any emergencies that may arise. Call law enforcement as necessary.
- 16) Ensure timely wrap-up and clean-up of the event site and compliance before, during and after the Market event with the “Recycling Guidelines for Temporary Special Events in Collier County” issued by the Collier County Public Utilities Department.
- 17) Work with the County’s designated representative to resolve any issues that might arise pertaining to the event.
- 18) Maintain compliance with all applicable local, State, or Federal laws including the applicable sections of the Collier County Land Development Code.
- 19) Obtain and maintain required local, State, or Federal permits at no expense to the County (see attachment “C”).
- 20) Timely provide rental payments to the County.
- 21) The Community Market Manager may not assign this Agreement, or any part hereof, without prior written approval of the Board of County Commissioners. Any attempt to assign without such approval shall be void.
- 22) Proof of insurance satisfactory to the Collier County Risk Management Department is required to be provided at the time of signature. Terms of the insurance are pursuant to requirements set forth in Attachment “D” to this Agreement.

B. Community Market Facility Rental Rules and Regulations:

- 1) The County Manager or her designee reserves the right to object to any particular Vendor.

- 2) Vendors must obtain, display and keep current all applicable federal, state and County licenses, insurance, and/or permits. All Vendors are required to display business names at all times.
- 3) Food booths must have hand wash sinks, employee(s) must have hair tied back and wear plastic gloves when serving food, according to health code guidelines.
- 4) Sales tax, when required by the State of Florida, is the responsibility of the Vendor.
- 5) Vendors shall conduct themselves in a professional manner, respect other vendors and customers. Unacceptable behavior includes profanity, throwing items, hawking items, or making inappropriate comments or gestures. Clothing worn by vendors and vendors' staff shall not contain profanity or obscene images or words.
- 6) All product labeling shall be truthful and accurate and adhere to the requirements set forth by the State of Florida. Any claims such as organic, pesticide-free, origin, gluten free, free range, sugar free, etc. must be substantiated. Any intentional false claims shall be cause for immediate removal from the Market.
- 7) Under no circumstance(s) will fireworks of any kind be authorized for sale.
- 8) The County Manager or her designee may direct the Community Event Manager to alter, curtail or eliminate a specific activity determined to be inappropriate or detrimental to the facility at any time and without prior written notice.
- 9) This Community Market Facility Use Agreement shall terminate on April 30, 2023.
- 10) There shall be no discrimination as to race, sex, color, creed or national origin at Community Market events.

C. No Partnership: Nothing herein contained shall create or be construed as creating a partnership between the County and the Community Market Manager or to constitute the Community Market Manager as an agent of the County.

D. Cancel or Postpose a Community Market: Collier County reserves the right to cancel a Community Market Date at the County's sole discretion and without prior written notice. Community Redevelopment Agency events or other Board-approved public events shall take precedent over a Community Market.

E. Termination of a Community Market Facility Use Agreement: This is an at-will Use Agreement terminable by either party with or without cause on 10 days written notice to the other. During the notification period, both parties agree to meet their respective contractual obligations in good faith. The Agreement may be terminated by the County immediately due to any material breach of this Agreement, including, but not limited to, failure of the Community Market Manager abide by the terms and conditions set forth herein. The County shall be sole judge of non-performance.

F. Indemnification: To the maximum extent permitted by Florida law, the Community Market Manager shall indemnify and hold harmless Collier County AND Collier County Community Redevelopment Agency, their officers and employees from any and all liabilities, damages, losses and costs, including, but not limited to, reasonable attorneys' fees and paralegals' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the Community Market Manager or anyone employed or utilized by the Community Market Manager in the performance of this Agreement. This indemnification obligation shall not be construed to negate, abridge or reduce any other rights or remedies which otherwise may be available to an indemnified party or person described in this paragraph. This section does not pertain to any incident arising from the sole negligence of Collier County. Collier County's liability is subject to the limits of sovereign immunity set forth in Section 768.28, Fla. Stat. The parties hereto have made and executed this Community Market Facility Use Agreement.

FOR: COMMUNITY MARKET MANAGER

GLITTER FOUNDATION, INC.

By: _____
Amanda Jaron, President

STATE OF FLORIDA)
) ss
COUNTY OF _____)

The foregoing instrument was acknowledged before me, this _____ day of _____, 2023, by means of ___ physical presence or ___ online notarization, by Amanda Jaron as President, of Glitter Foundation, Inc., who is personally known to me ___ or who has produced _____ as identification.

Notary Public
Print Name: _____
My Commission Expires: _____

ATTEST:
CRYSTAL K. KINZEL, CLERK

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA,

, Deputy Clerk

By: _____
Rick LoCastro, Chairman

ATTEST:
CRYSTAL K. KINZEL, CLERK

COLLIER COUNTY COMMUNITY
REDEVELOPMENT AGENCY

By: _____
, Deputy Clerk

By: _____
Dan Kowal, Chairman

Approved as to form and legality:

Heidi Ashton-Cicko
Managing Assistant County Attorney

Attachment A-Concept Plan
Attachment B-Rental Rate and Additional Conditions
Attachment C-Permit Requirements
Attachment D-Insurance Requirements

ATTACHMENT A
SITE PLAN

ATTACHMENT B

RENTAL RATES AND ADDITIONAL TERMS

RENTAL RATES:

Category 1 –[from Parks and Recreation fees--Res. 2021-263]

Federal Income Tax Exempt Entities, Registered Charities, Not-for-Profit Groups

Open Space – based on (100x100 or 10,000 sq ft) = \$10.00 per hour – no security deposit is required

Parcel	Square Footage	Hourly Rate
Parcel A (Platted Lot 3)	19,200	\$19.20
Parcel B* (Platted lots 1 and 2)	26,482	\$26.48
Total	45,682	\$45.68

*Please note the existing storage building and storage area are NOT available for rent and there will be no access to the building or storage area.

Rental Rates do not include setup or break down of facility. Note: No CRA or County staff are available to assist.

PLUS:

Concession and Vendor Fees:

Rates:

\$20 per concession booth/area: 10 X 10 areas more or less

Vendor:

Under 300 estimated attendance - \$20/hour

301 to 500 estimated attendance - \$25/hour

Payment is required no later than 10 days prior to each Market Date. Payment shall be made payable to the Collier County Community Redevelopment Agency.

ADDITIONAL TERMS:

A Parking Plan is required, subject to approval by the County Manager or her designee.

Parking is only permitted on Parcel B (Platted Lots 1 and 2), excluding the storage area. There will be a minimum of 3 parking attendants to manage traffic. Any parking provided off-site will require parking agreements (Letter by property owner) and must be approved by the County Manager or designee prior to the Market Date.

ATTACHMENT C
REQUIRED PERMITS

Any and all required local, State or Federal permits including but not limited to the following permits:

Collier County Temporary Use Permit

Collier County Amplified Sound Permit, if outdoor sound.

**Attachment D- Insurance and Bonding Requirements-
Community Market Agreement for CRA**

Insurance / Bond Type	Required Limits
1. <input checked="" type="checkbox"/> Worker's Compensation	Statutory Limits of Florida Statutes, Chapter 440 and all Federal Government Statutory Limits and Requirements
2. <input type="checkbox"/> Employer's Liability	\$_____single limit per occurrence
3. <input checked="" type="checkbox"/> Commercial General Liability (Occurrence Form) patterned after the current ISO form	Bodily Injury and Property Damage \$ 1,000,000 _____ single limit per occurrence, \$2,000,000 aggregate for Bodily Injury Liability and Property Damage Liability. This shall include Premises and Operations; Independent Contractors; Products and Completed Operations and Contractual Liability
4. <input checked="" type="checkbox"/> Indemnification	To the maximum extent permitted by Florida law, the Lessee shall indemnify and hold harmless Collier County and Collier County Community Redevelopment Agency, their officers and employees from any and all liabilities, damages, losses and costs, including, but not limited to, reasonable attorneys' fees and paralegals' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the Lessee or anyone employed or utilized by the Lessee in the performance of this Agreement. This indemnification obligation shall not be construed to negate, abridge or reduce any other rights or remedies which otherwise may be available to an indemnified party or person described in this paragraph. This section does not pertain to any incident arising from the sole negligence of Collier County.
4. <input checked="" type="checkbox"/> Automobile Liability	\$ 1,000,000 _____ Each Occurrence; Bodily Injury & Property Damage, Owned/Non-owned/Hired; Automobile Included for Shuttle Service
5. <input type="checkbox"/> Other insurance as noted:	<div data-bbox="566 1115 1369 1173"><input type="checkbox"/> Airport Liability Insurance \$ _____ Per Occurrence bodily injury and property damage</div> <div data-bbox="566 1211 1411 1270"><input type="checkbox"/> Hangarkeepers Liability \$ _____ Per Occurrence per aircraft including premise liability</div> <div data-bbox="566 1308 1369 1367"><input type="checkbox"/> Aircraft Liability Insurance \$ _____ Per Occurrence bodily injury and property damage</div> <div data-bbox="566 1404 1369 1463"><input type="checkbox"/> Pollution Liability Insurance \$ _____ Per Occurrence bodily injury and property damage</div> <div data-bbox="566 1501 1208 1526"><input type="checkbox"/> Property Insurance – Replacement Cost-All Risks of Loss</div>
6. <input checked="" type="checkbox"/> Lessee shall ensure that all sub-lessees comply with the same insurance requirements that he is required to meet. The same Lessee shall provide County with certificates of insurance meeting the required insurance provisions.	
7. <input checked="" type="checkbox"/> Collier County and the Collier County Community Redevelopment Agency must be named as " ADDITIONAL INSURED " on the Insurance Certificate for Commercial General Liability where required	
8. <input checked="" type="checkbox"/> The Certificate Holder shall be named as Collier County Board of County Commissioners, OR, Board of County Commissioners in Collier County, OR Collier County Government, OR Collier County. The Certificates of Insurance must state the name of the Lease and location of the leased property.	

9. ☒ **Thirty (30) Days Cancellation Notice** required.

Community Market Manager's (Lessee's) Insurance Statement

We understand the insurance requirements of these specifications and that the evidence of insurability will be required no later than five (5) days of the execution of the Community Market Agreement.

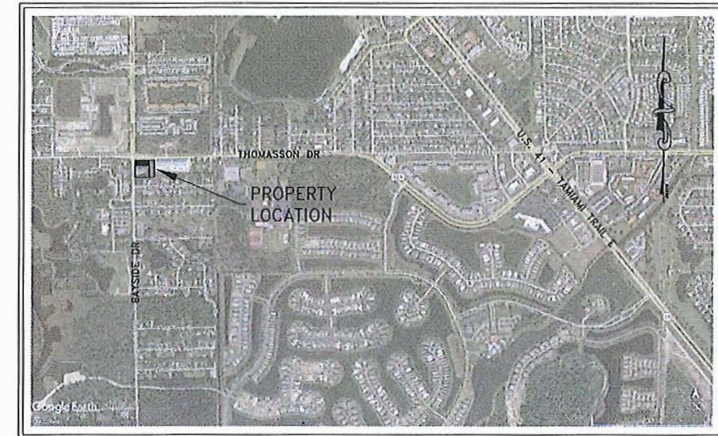
Name of Firm _____ Date _____

Lessee Signature _____

Print Name _____

Insurance Agency _____

Agent Name _____ Phone Number _____



VICINITY MAP
(NOT TO SCALE)

LEGAL DESCRIPTION:

Lot 3, Jonesville, according to the plat thereof as recorded in Plat Book 4, Page 41, Public Records of Collier County, Florida, LESS those lands as described in Official Record Book 6045, Page 851, Public Records of Collier County, Florida.

NOTE: SEE SHEET 2 OF 2 FOR TOPOGRAPHIC SURVEY

LEGEND/ABBREVIATIONS

Del's Property – Exhibit C

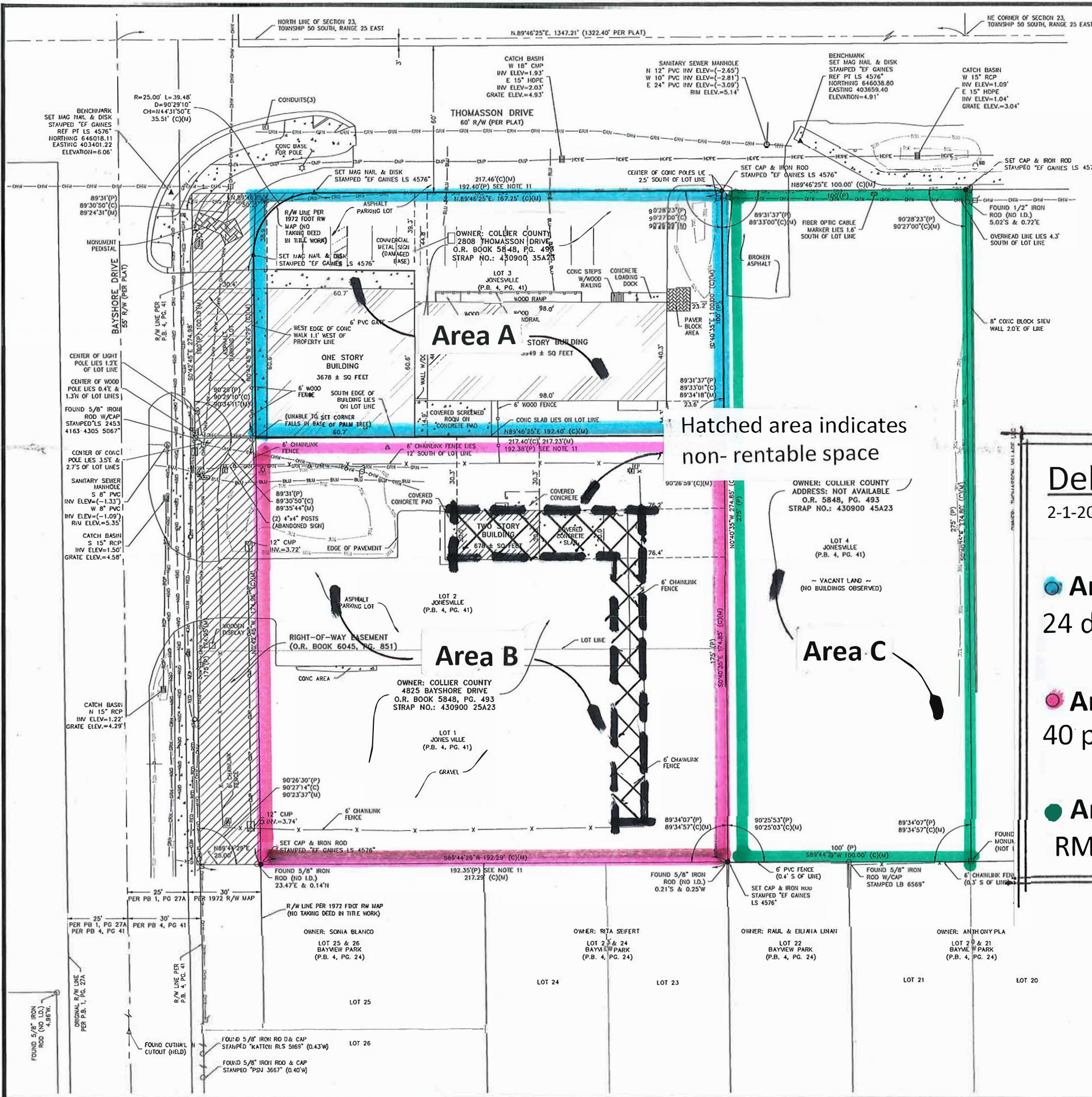
2-1-2023

● **Area A** – 100' x 192' – 19,200 sqft
24 designated parking spaces

● **Area B** – 174' x 160' – 26,482 sqft
40 potential parking spaces

● **Area C** – 100' x 275' – 27,500 sqft
RMF6– Not zoned for public use

Hatched area indicates
non-rentable space



CERTIFICATION	
To: Collier County Board of County Commissioners	
This is to certify that this map or plat and the survey on which it is based were prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Florida, License No. 4578.	
I declare under penalty of perjury that the foregoing is true and correct.	
Elizabeth F. Gaines, P.E.	
Date: 2/1/2023	
Revisions:	
1/17/22: ADDITION TO LEGEND, SET PROP CORNER	
Issue Dates:	5/17/21 & 1/10/22
Field Date:	4/1/21 & 1/4/22
Checked:	EFG
Drawn:	KLG
Field:	JRA
Scale:	1"=20'
Project No.:	0850
CAD File:	0850-001-3
Sheet No.:	1 of 2

Scatter Lots - Extension Request March 2023

Attachment 9-Item 9e

Lot Address	Date Permit Issued	Phase	Deadline Date Per Agreement	Approved Extension as of October 1,	Approved Extension, October 27, 2022	Approved Extension as of January 10	01/21/23 Extension Request Received	Extension Deadline Request*
3152 Karen Drive	3/21/2022	#5	3/21/2023	12/31/2022	no request	no request	4/30/2023	5/31/2023
3252 Lunar st	9/28/2021	#5	9/28/2022	11/27/2022	12/31/2022	2/11/2023	3/11/2023	4/4/2023
3258 Lunar St	9/28/2021	#5	9/28/2022	11/27/2022	12/31/2022	2/11/2023	3/11/2023	4/4/2023

From: [Jeffrey Burton](#)
To: [ForesterDebrah](#)
Subject: RE: CRA Authority
Date: Tuesday, February 14, 2023 10:08:37 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)

Attachment 10-Item 10a.i

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Debrah,

Good to here from you, I agree with your County Attorney on this one. Community Redevelopment Agencies do not have authority to set speed limits on county roads.

Thanks,

Jeff Burton, PhD, FRA-AP

Manager – Downtown, Channel, Heights Riverfront, and Central Park Community Redevelopment Agencies

City of Tampa / 306 East Jackson Street 2N / Tampa, FL 33602

C: (813) 415-6061 P: (813) 274-8152 / E: Jeffrey.Burton@Tampagov.net

From: ForesterDebrah <Debrah.Forester@colliercountyfl.gov>

Sent: Tuesday, February 14, 2023 8:35 AM

To: Jeffrey Burton <Jeffrey.Burton@tampagov.net>

Subject: [EXTERNAL] FW: CRA Authority

Good Morning Jeff, following up on my email from last week. I appreciate any assistance you can provide. I have received the attached email from our County Attorney's office. Thanks so much.

Best Regards,
Debrah

Phone | Bayshore Office – 239-252-8846 | Cell: 239-285-8270
Phone Immokalee Office – 239-867-0025
3299 Tamiami Trail East, Bldg. F | - Suite 103
Naples, FL 34112

From: ForesterDebrah

Sent: Friday, February 10, 2023 2:31 PM

To: 'jeffery.burton@tampagov.net' <jeffery.burton@tampagov.net>

Subject: CRA Authority

Hi Jeff, following up from the workshop you did for the Collier County CRA last year. Is there anything in the F.S. that gives the CRA the authority to change speed limits on County or City roadways. Thanks so much.

Best Regards,

Debrah

Debrah Forester, AICP
Collier County CRA Director
3299 Tamiami Trail East, Bldg. F |- Suite 103
Naples, FL 34112
Phone | Bayshore Office – 239-252-8846 | Cell (239) 285-8270
Phone | Immokalee Office – 239-867-0025

“HOW ARE WE DOING?” Please [CLICK HERE](#) to fill out a CUSTOMER SURVEY.

We appreciate your feedback!



Under Florida Law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by telephone or in writing.

From: [AshtonHeidi](#)
To: [ForesterDebrah](#)
Cc: [CrotteauKathynell](#)
Subject: FW: CRA powers and Speed limits on roadways
Date: Tuesday, February 14, 2023 8:23:59 AM

Debrah,

The issue presented is whether the CRA has authority over setting speed limits on County roadways.

Ans: The CRA has no authority over speed limits but the CRA could ask the BCC to change speed limits on County roadways after County investigation and within the parameters allowed by Section 316.189(2), Florida Statutes.

The Florida Legislature sets speed limits on roadways.

Section 316.189(2), Florida Statutes provides:

(2) **SPEED ON COUNTY ROADS.**—The maximum speed on any county-maintained road is:

(a) In any business or residence district, 30 miles per hour in the daytime or nighttime; provided that with respect to residence districts a county may set a maximum speed limit of 25 miles per hour after an investigation determines that such a limit is reasonable; and it shall not be necessary to conduct a separate investigation in each residence district.

(b) On any other part of a county road not a business or residence district, as set forth in s. [316.183](#).

However, the board of county commissioners may set speed zones altering such speeds, both as to maximum and minimum, after investigation determines such a change is reasonable and in conformity to criteria promulgated by the Department of Transportation, except that no such speed zone shall permit a speed of more than 60 miles per hour.

(3) **POSTING OF SPEED LIMITS.**—All speed zones shall be posted with clearly legible signs. No change in speeds from 30 miles per hour or from those established in s. [316.183](#) shall take effect until the zone is posted by the authority changing the speed pursuant to this section and s. [316.187](#). All signs which limit or establish speed limits, maximum and minimum, shall be so placed and so painted as to be plainly visible and legible in daylight or in darkness when illuminated by headlights.

Section 316.189, Florida Statutes provides:

316.183 Unlawful speed.—

(1) No person shall drive a vehicle on a highway at a speed greater than is reasonable and prudent under the conditions and having regard to the actual and potential hazards then existing. In every event, speed shall be controlled as may be necessary to avoid colliding with any person, vehicle, or other conveyance or object on or entering the highway in compliance with legal requirements and the duty of all persons to use due care.

(2) On all streets or highways, the maximum speed limits for all vehicles must be 30 miles per hour

in business or residence districts, and 55 miles per hour at any time at all other locations. However, with respect to a residence district, a county or municipality may set a maximum speed limit of 20 or 25 miles per hour on local streets and highways after an investigation determines that such a limit is reasonable. It is not necessary to conduct a separate investigation for each residence district. The minimum speed limit on all highways that comprise a part of the National System of Interstate and Defense Highways and have not fewer than four lanes is 40 miles per hour, except that when the posted speed limit is 70 miles per hour, the minimum speed limit is 50 miles per hour.

(3) A school bus may not exceed the posted speed limits at any time.

(4) The driver of every vehicle shall, consistent with the requirements of subsection (1), drive at an appropriately reduced speed when:

(a) Approaching and crossing an intersection or railway grade crossing;

(b) Approaching and going around a curve;

(c) Approaching a hill crest;

(d) Traveling upon any narrow or winding roadway; and

(e) Any special hazard exists with respect to pedestrians or other traffic or by reason of weather or highway conditions.

(5) No person shall drive a motor vehicle at such a slow speed as to impede or block the normal and reasonable movement of traffic, except when reduced speed is necessary for safe operation or in compliance with law.

(6) No driver of a vehicle shall exceed the posted maximum speed limit in a work zone area.

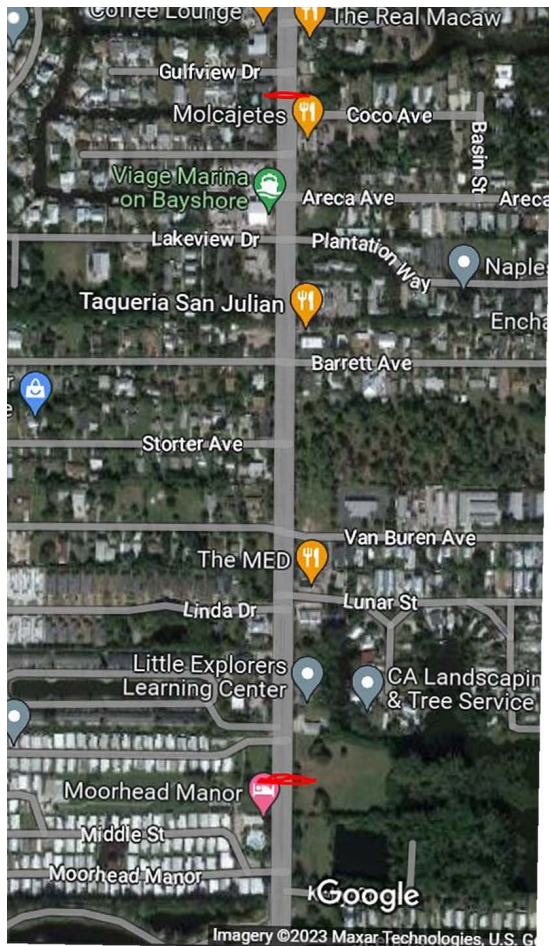
(7) A violation of this section is a noncriminal traffic infraction, punishable as a moving violation as provided in chapter 318.

Please let me know if you have any additional questions.

Heidi Ashton-Cicko
Managing Assistant County Attorney
Office of the County Attorney
2800 North Horseshoe Drive, Suite 301
Naples, FL 34104
(239) 252-8773

Under Florida Law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by telephone or in writing.

Attachment 11- Item 10a.ii



Red line is location

Christmas Decoration Rental and Installation

General Information

Provide and install new premium commercial quality LED lighting and holiday decorations for the Bayshore and Immokalee Community Redevelopment Areas (CRAs) and Pelican Bay. All light strings plugged into exterior/outdoor grade electrical cords must be wrapped around the connection with watertight electrical tape to not trip breaker when wet. Vendor will bury all extension cords.

All lights must be tested and working immediately after setup and thereafter. Vendor will provide verbal notification when lights are installed and operational. Any issues will be reported and repaired within 48 hours at no additional cost to the County. If vendor is unable to install or remove fixtures by the date listed below due to weather or other reasonable circumstances, written notice via email or text will be given two weeks prior to reschedule a date that will accommodate both parties.

Collier County shall obtain the Florida Department of Transportation Permit and the Contractor is responsible for road MOT.

Bayshore CRA

Decorations must be installed and lit no later than the third Thursday in November and removed no later than the third Monday in January. Provide monthly night inspection as needed to verify lights are operating properly and within industry standards.

Three (3) Palms Bayshore Drive Median 20

Wrapping around small palms with clear commercial grade LED lights. Electric outlet in median.

Median 19 on Bayshore Drive

Install commercial grade red strand around the royal palms and clear band of LED lights around top of ten (10) royal palms median 19.

16 ft Christmas tree with commercial grade multi-colored lights with a star on top of the tree. North end of bridge planters has a flat surface to setup the tree. Electric outlets all throughout median 19.

Bridge Planters Median 19 on Bayshore Drive

Install clear strand of commercial grade LED lights on triple stalk roballin palms center planter of bridge.

Bridge Railing

Install traditional green garland on bridge railings and two (2) 36" wreaths, one on each sides of the bridge facing waterway. No lights at bridge, no outlet.

Roundabout at Thomasson Drive and Bayshore Drive

40ft flagpole decorated with multi color lights to simulate a Christmas tree with 3 ft star on top (see attached photo).

Immokalee CRA

There are three (3) components to the Immokalee CRA scope: Lighted Garland, Christmas Tree and Zocalo Plaza. Decorations must be installed on or before the third Saturday of November. Must *test* all lights/equipment before leaving the premises. The dates the decorations are lit differ for each component and the removal and storage of the decorations shall be not before the January 6th for the celebration of Three King's Day.

Streetlight Poles LED Lighted Commercial Grade Premium Green Garland: The garland will wrap around the poles with red bows on top and extension cords. Lights will be turned on the day after Thanksgiving. Provide "on-call" maintenance as required in order to keep decorations illuminated and intact during the life of the rental.

West Main Street between 1st Street and 9th Street

Supply and install commercial grade premium Garland with clear lights and bows on 40' aluminum poles.

SR29 between 9th Street and Westclox Road/New Market Road/SR29 (aka The Triangle)

Supply and install commercial grade premium Garland with clear lights and bows on 27' Lumec blue poles.

SR29 at Intersections only

Example: Main/1st St, W Main/9th St, N 15th St/Immokalee Dr, N 15th St/Lake Trafford Rd and N 15th St/Westclox Road.

Supply and install commercial grade premium Garland with clear lights and bows on 27' Lumec blue poles.

South First Street between Main Street and School Road/Seminole Crossing Trail

This area is currently in project design. Future pole types to be determined.

****No angel ornaments or banners on the street light poles will be installed as part of this scope.**

Christmas Tree: The lights will be turned-on at the Annual Immokalee MSTU Tree Lighting Event which is the 1st Thursday of December. Thereafter the tree will be powered-on with a timer (to be supplied by the CRA) for illumination from dusk to dawn until the removal of the tree.

Delivery, installation, decorating, and removal of 20-foot Christmas tree. Christmas tree is owned by the Immokalee Municipal Service Taxing Unit (MSTU) who is managed by the Immokalee CRA. The tree is stored at 418 School Drive, Immokalee, FL 34142. **(See the attached Partial**

Landscaping Plan to identify the location for the placement of the tree as indicated in yellow).

The tree must be *fully decorated* with LED lights, red bows, small angels, bells, ornaments, and a star on top to be supplied by the vendor. Entire tree will be approximately 22 feet when decorated. Provide “on-call” maintenance as required to keep decorations illuminated and intact during the life tree display.

Replacement Tree:

The CRA may want to replace the current Christmas tree sometime after the 2023 holiday season. Provide a quote for the purchase of a new 20 ft artificial tree.

Provide a quote to rent and install a 20 ft artificial replacement tree and supply and install decorations referenced above in case the CRA decides not to purchase a new tree.

Zocalo Plaza: The Zocalo Plaza located at 107 North 1st Street, Immokalee, FL is decorated in preparation for the Annual Immokalee MSTU sponsored Tree Lighting Event on the first Thursday of December. The event is held at the Zocalo Plaza. Decorations will be turned on the Friday after Thanksgiving. The Immokalee CRA already owns the decorations for the Plaza and all decorations will remain the property of the CRA and will be stored by Vendor at South Park located at 418 School Drive.

Supply and install all light strands (red, green, and white) wrapped around trees and all the exterior/outdoor grade electrical cords. **Site plan attached** for reference of decorated space.

Install and secure with zip ties the CRA owned decoration at or near the base of the trees wrapped with the vendor supplied red, green, and white light strands.

Pelican Bay

Supply and install Christmas decorations at the three main entrances into Pelican Bay located at US 41 & Pelican Bay Blvd (north and south locations) and US 41 & Gulf Park Dr in Naples, FL. Decorations must be installed no later than the day after Thanksgiving and removed between January 2-6. Vendor is expected to inspect project area on a nightly basis to ensure all lighted components are operational.

1. Supply and install commercial grade premium Garland with clear lights and bows on railing next to six (6) entry signs.
2. Supply and install twelve (12) three (3) ft pre-lighted wreaths with custom bows to the side of each of the six entry signs.
3. Supply and install twelve (12) nine (9) ft pre-lighted clear color trees with bows (four (4) at each entrance-two on each side)

FOR BID TAB

General

- The quoted price of all rental items will include installation in accordance with the scope of work
- Include labor rate for any additional services
- Markup NTE 10% for additional equipment
- Primary and secondary vendor will be awarded for each service area

Bayshore CRA

- LED lights wrapped around trees (multiple colors) (acai palms, royal palms, and roballin palms)
- 10-13 ft Christmas tree with commercial grade multi-colored lights with a star on top
- Traditional green garlands around bridge railing
- 36" wreaths
- 40 ft flagpole decorated with multi color lights to simulate a Christmas tree
- Double side vinyl (or similar) 31" x 62 ½" banners
- Decorative illuminated stars at light poles attached to banner arm
- Bucket truck rate

Immokalee CRA

Garland:

- White LED lights on green garlands with bows on top and extension cords mounted on light poles including bucket truck rate with heights of:
 - 40' Poles
 - 27' Poles
 - LCEC Poles located on S 1st Street

Christmas Tree:

- Install 20 ft. Christmas Tree (owned by CRA) with vendor supplied lights and decorations
- Purchase of new 20 ft. artificial tree to be owned by CRA
- Rent and install replacement 20 ft. artificial tree with vendor supplied lights and decorations

Zocalo Plaza Decorations:

- Red strands of lights
- Green stands of lights
- White strands of lights
- Extension cords
- Install CRA owned decorations

Pelican Bay

- Commercial grade premium garland with clear lights and bows on railing next to entry signs
- 3 ft pre-lighted wreaths with custom bows to the side of each of entry signs.
- 9 ft pre-lighted clear color trees with bows

Bayshore Gateway Triangle CRA Division Priority Projects Update District 4

March 1, 2023

TABLE OF CONTENTS

District 4- Priority Projects



Project	Slide #
17 acres Pedestrian Connection to Sugden Regional Park	3
Access Management Plan	4
Bayshore Stormwater Phase I	5
Gateway Triangle Stormwater Phase I	6
Gateway Triangle Neighborhood Initiative	7
Del's Corner	8
Hamilton Avenue Beautification Project	9
Bayshore MSTU Short Term Maintenance	10
Holly Avenue Assessment	11

17 Acre Pedestrian Connection to Sugden Regional Park

District #: 4
Project #: 50208

Funding Source: CRA
Project Manager: Tami Scott
Director: Debrah Forester, Director CRA

Project Scope: Design & permit pedestrian connection from Bayshore Drive to Sugden Regional Park. Tasks include:
Task 1 - Development of Conceptual Plan/Site Development Plan
Task 2 - Stormwater Analysis/Investigative Services
Task 3 - Construction Plans and Permitting
Task 4 - Bidding Services
Task 5 – Post Design Services

Design Costs: \$344,932.30
Construction Costs (Estimated): \$2,000,000 EST
Architect/Engineer: Stantec Consulting Services, Inc.
Board Approval Date: 5/24/22
Notice to Proceed Date: 6/10/22
Completion of Tasks 1-4 – May 16, 2023
Estimated Construction Date: 60% OPC provided 12-26-22

Bayshore Gateway Triangle CRA – 17.89 Acres Location Map



Milestones/Challenges to date: 3-1-2023

- December 13, 2022 staff directed by BCC to evaluate a southern route in addition to the central route and to evaluate parking opportunities.
- Community meeting held on January 21, 2023 to review the concept plan and alternative southern pathway and parking.
- Recommendation scheduled to be presented to the BCC on March 14, prior to finalizing the 100% plans.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

Access Management Plan

District #: 4
Project #: 50174

Funding Source: CRA and Bayshore Beautification MSTU
Project Manager: Tami Scott
Director: Debrah Forester

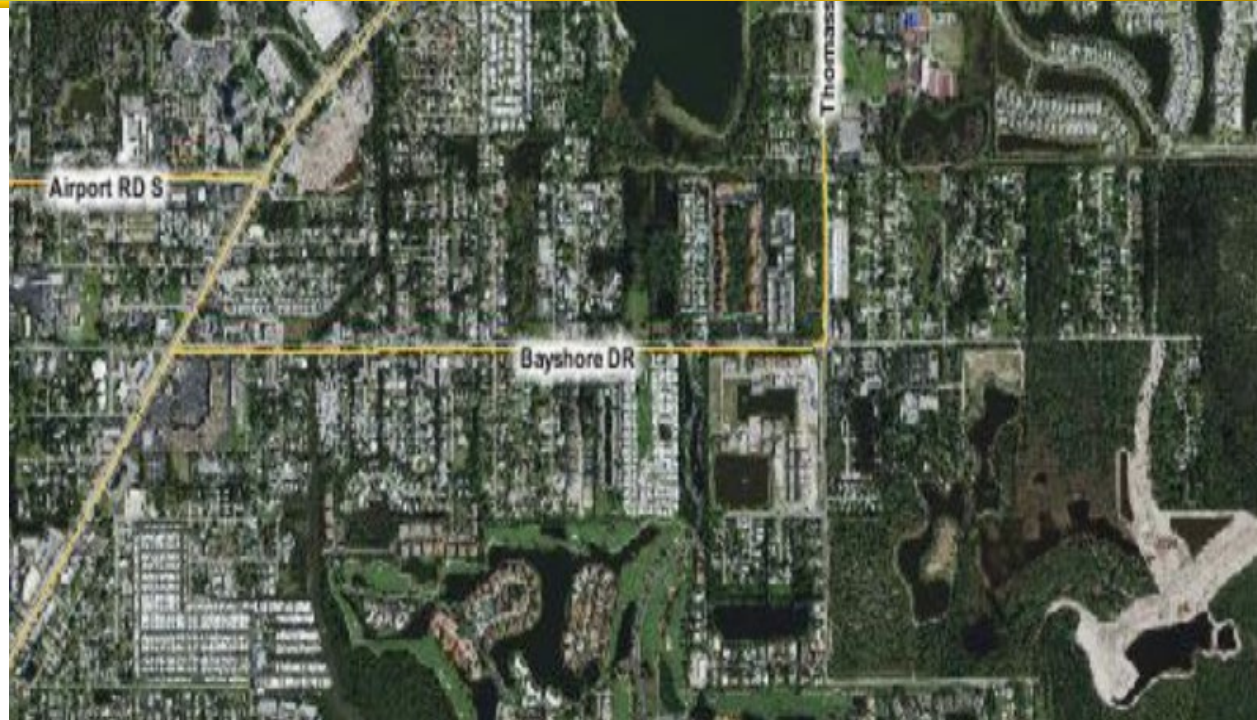
Project Scope: Access Management and Traffic Calming for Bayshore Drive.
US41 down to Thomasson Drive on Bayshore Drive
East/West sides of the roadway.

Design Costs: \$165,350.00
Architect/Engineer: Stantec Consulting Services, Inc.
General Contractor: N/A

Notice to Proceed Date: Design 11/29/2021 and
Kick off meeting held 1-20-2022
Change Order #1 approved.
Change order #2 pending approval.

Estimated Completion Date with CO#1: 3-6-2023
Change order #2 is being prepared to allow for an
addition 60 days.

New Completion Date with CO#2- 6-3-2023



Milestones/Challenges to date: 3-1-2023

- Transportation department requested a meeting with CMO to discuss project.
- Staff is scheduled to meet in March to discuss options for the corridor
- Presentation to Advisory Board tentatively scheduled for Spring 2023
- Presentation to BCC tentatively scheduled for June 2023

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	90%
Construction	0%

Bayshore Stormwater Phase 1

Commissioner District: 4

Project #: 50203

Funding Source: Bayshore CRA

Lead Project Manager: Richard Orth, Capital Improvements

CRA Project Manager: Tami Scott

Director: Debrah Forester

Project Scope: Stormwater study and design for Becca, Weeks, Pine.

Construction Budget: TBD

Architect/Engineer: Blot Engineer

Design Notice to Proceed Date: 11/16/21

Change Order approved -CO#1

Total Contract as of November 28, 2022: \$337,132

Contract Days – 1,320 includes post design services.

CRA Gateway Area 1 Pine Becca Week

Task -1 Utility Locates & Soft Digs-336 days

Task- 2 Survey- 336 days

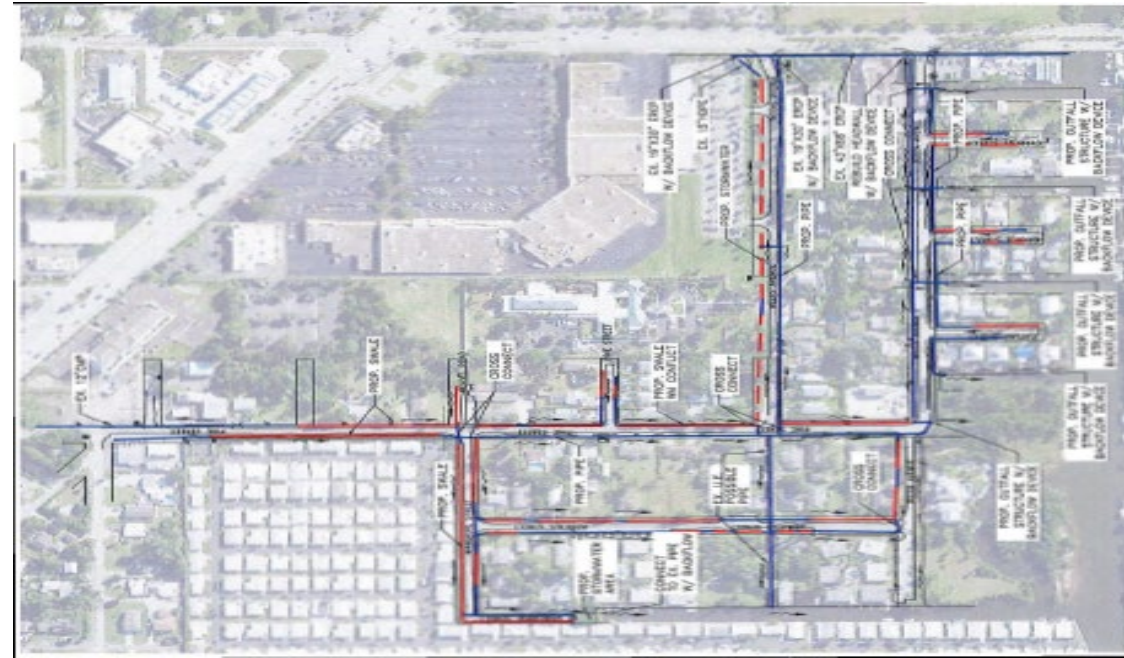
Task- 3 Site Assessment-189 days

Task- 4 Design (& Task 5 Conflict Res.)- 392 days

Task- 6 Permitting- 266 days

Task -7 Bidding and Construction- 364 days

Task- 8 Project Closeout- 84 days



Milestones/Challenges to date: 3-1-2023

- Blot Engineering is close to providing the 60% drawings to county staff for review.
- General comment on realign weeks is that it is a much better design, however, will likely cost more to realign road and bury the 18" RCP. Change order #1 has been approved for the realignment of Weeks Avenue

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

Gateway Triangle Stormwater Phase 1

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA
Lead Project Manager: Richard Orth, Capital Improvements
CRA Project Manager: Tami Scott
Director: Debrah Forester

Project Scope: Bayside Street and Linwood Stormwater Improvements

Design Costs: \$257,542
Construction Budget: TBD
Architect/Engineer: Kissinger, Campo and Assoc
Status: work order and PO has been opened 1-13-2023
Design Notice to Proceed Date: January 16, 2023



Milestones/Challenges to date: 3-1-2023

- Engineer Firm Selection via Rotation process
- Work order completed and PO opened Kissinger, Campo and Assoc has started the work.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	20%
Construction	0%

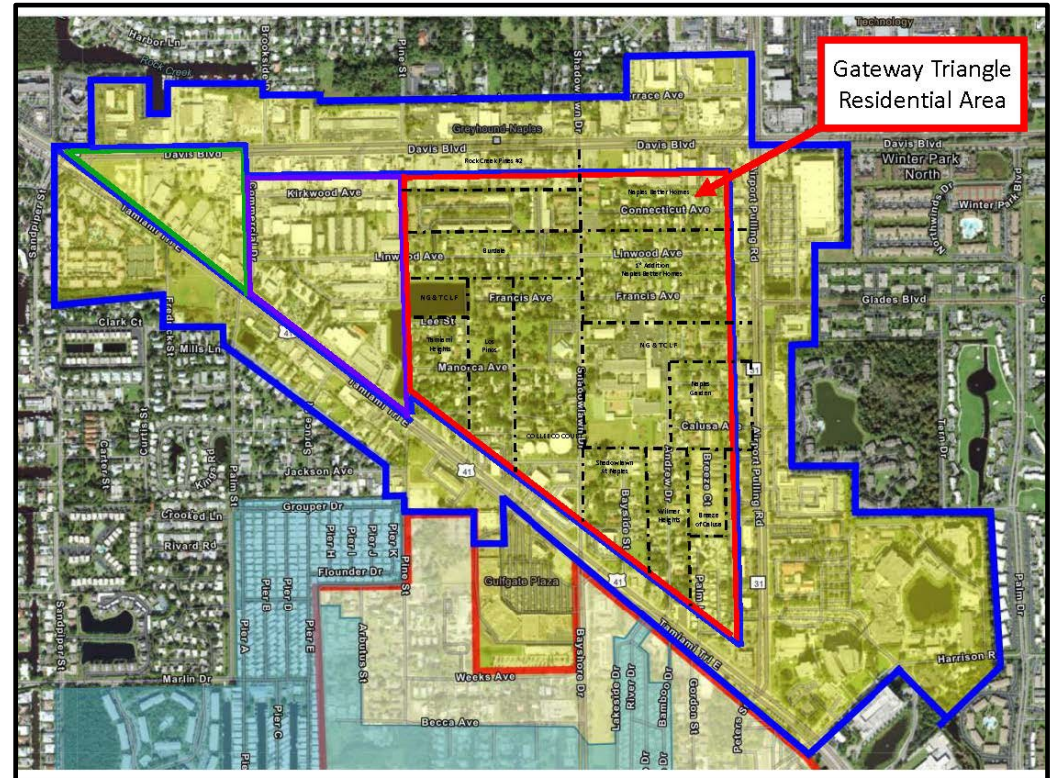
Gateway Triangle Master Plan

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA
CRA Project Manager:
Director: Debrah Forester

Project Scope: Develop master plan for the Gateway Triangle neighborhood to further implement the BGTCRA Redevelopment Plan.

Design Costs: \$170,000 (estimate)
Architect/Engineer: Pending approval
Status: Drafting scope of work
Design Notice to Proceed Date: TBD



Milestones/Challenges to date: 2-3-2023

- Area will be subdivided into neighborhoods/districts
- Scope of work drafted.
- CRA Advisory Board requested evaluation of Direct Select vs RFP process. On February 9th, Advisory Board recommended Direct Select. Staff will evaluate options.
- Community meeting held February 7th with residential neighborhood to gather input. Second meeting is scheduled for March 23rd at the East Naples Baptist Church, 1697 Shadowlawn Drive.

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	0%
Construction	0%

Del's Corner – Phase 2

Commissioner District: 4

Project #: 50206

Funding Source: Bayshore CRA

Project Manager: Debrah Forester

Director: Debrah Forester

Phase 1A- Demolition Completed

Demolition Budget: \$142,600

Final Completion: 10-6-2022

Phase 1B – Clearing

Project Scope: Remove exotics on Lot 4

Budget: \$17,325

Purchase Order opened January 24, 2023

Phase 2- Future Use Analysis

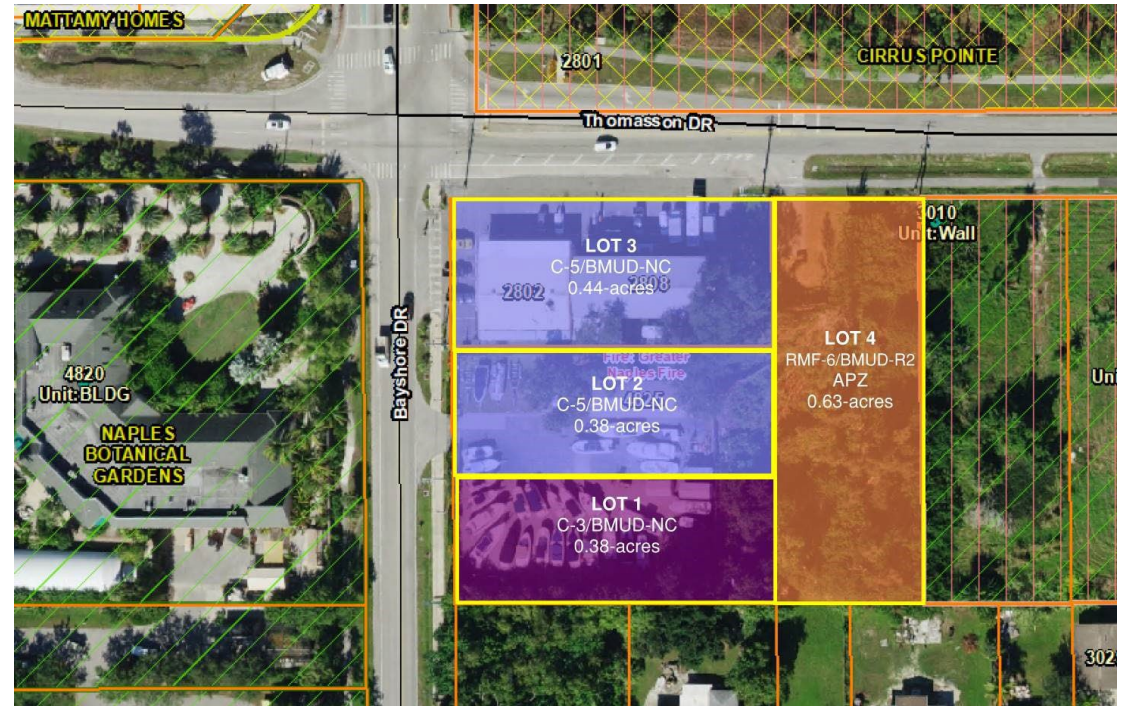
Project Scope- Public Input and site analysis – development of alternative development site plans based on public input.

Purchase Order: \$24,673

Design Notice to Proceed Date: February 1

Letter of Intent to Purchase Received December 12, 2022

CRA Advisory Board Presentation – January 12, 2023



Milestones/Challenges to date: 3-1-2023

Phase 2 - Community Engagement and Assessment – Stantec Consulting Scope of work approved by Advisory Board on December 6. Notice to Proceed pending approval from Procurement. Community visioning charette tentatively scheduled for mid-February.

Charette: Community visioning session held on February 25, 2023. Consensus from participants was to redevelop the corner with some type of neighborhood commercial or mixed-use development. Results will be presented to the Advisory Board in April.

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	20%
Construction	0%

Hamilton Avenue Beautification

Commissioner District: 4

Project #: 50171

Funding Source: Bayshore MSTU/Parks & Recreation

Project Manager: Olivier Surreau

Project Scope: Construct 34 boat trailer parking spaces, multi-use path, streetlighting and landscape, new roadway, and sidewalks along Hamilton Avenue.

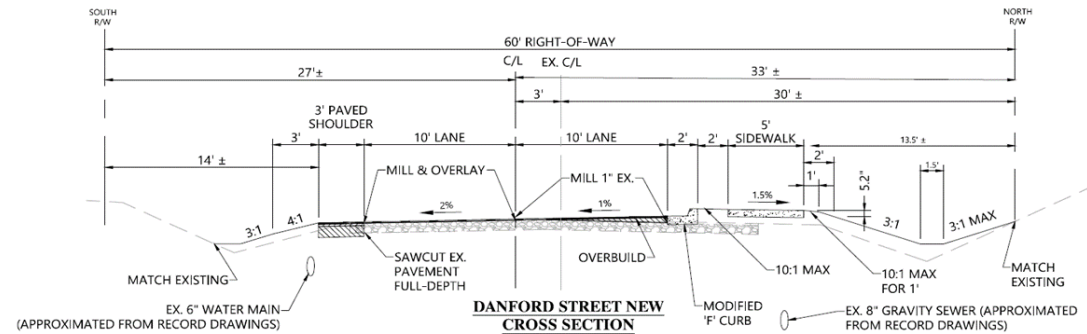
Construction Budget: \$3,246,304.75

Architect/Engineer: RWA

Design Notice to Proceed Date: 1-10-2022

Contractor : Haskins Construction

CEI Services: Johnson Engineering



Milestones/Challenges to date: 3-1-2023

- Project is complete, the Bayshore MSTU will take over the lawn maintenance.
- MSTU staff will monitor Parks and Recreation regarding installing signage and trash cans along parking area.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	100%

Bayshore MSTU On-Going Maintenance

District #: 4

Project #: Bayshore MSTU

Funding Source: Bayshore Beautification MSTU

Project Manager: Tami Scott

Director: Debrah Forester

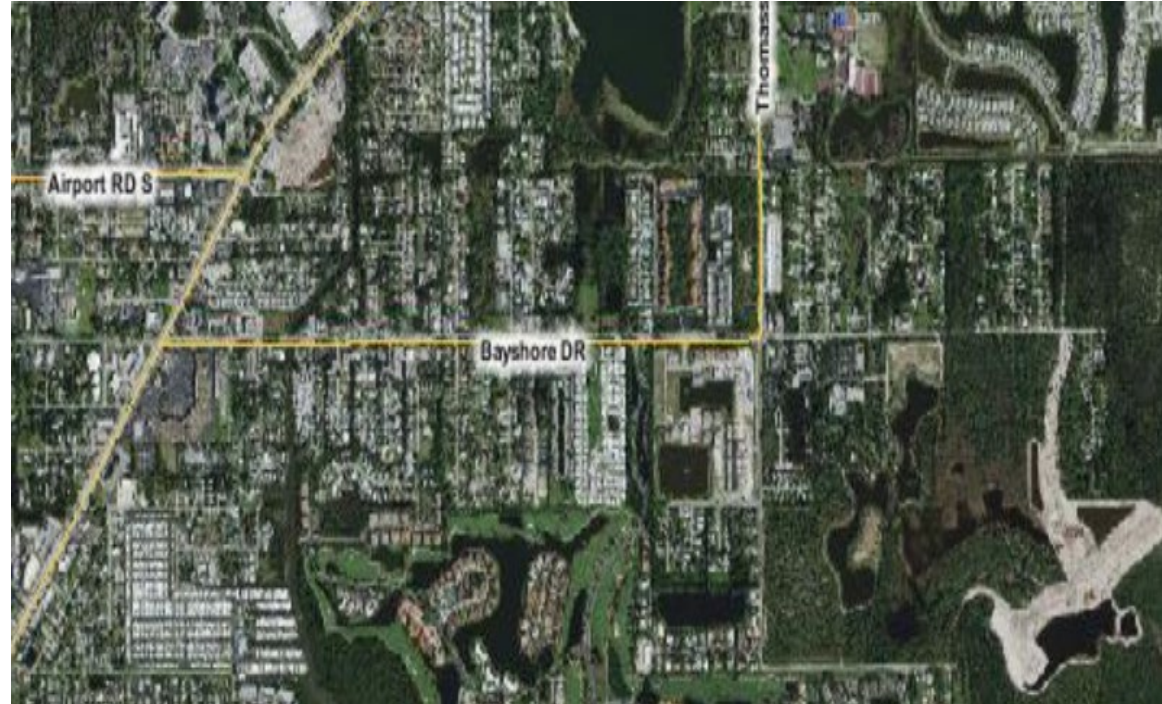
Project Scope: Coordinated maintenance and repairs within the Thomasson Drive, Bayshore Drive and Hamilton Avenue right-of-ways.

Landscape contractor – A&M

FY23 Annual Maintenance Contract: \$153,220.82

FY23 Annual Maintenance Incidentals Budget: \$70,000

Notice to Proceed Date: Nov. 12, 2019 (3-year contract)



Milestones/Challenges to date: 2-3-2023

- Median 23 - Staff received a quote for new ground cover in Median on Bayshore Drive \$8,000. MSTU approved the quote on 12-14-2022. Waiting on FDOT project to be completed prior to replanting, staff is working on PO.
- Royal Palm trimming completed
- Large section of sidewalk to be replaced by RM on Bayshore, damaged from canopy Trees. MSTU staff met with RM on 1-11-2023 repairs are scheduled.
- January 11 MSTU Advisory Board approved the expenditure to remove the trees.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Ongoing Maintenance	25%

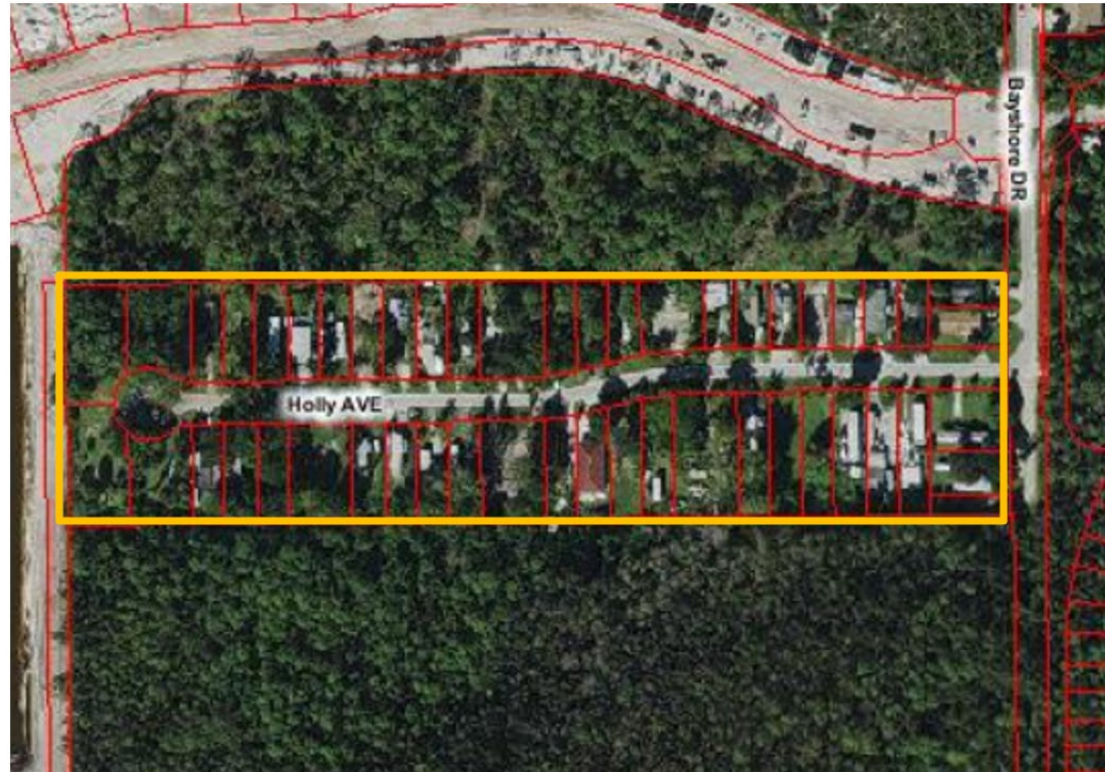
Holly Avenue Assessment

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA
CRA Project Manager:
Director: Debrah Forester

Project Scope: Neighborhood assessment of potential opportunities for life quality enhancement to further implement the BGTCRA Redevelopment Plan.

Design Costs: TBD
Architect/Engineer: TBD
Status: Coordination of meetings to initiate assessment
Design Notice to Proceed Date: TBD



Milestones/Challenges to date: 3-1-2023

- Neighboring Gathering held February 11th
- CRA staff is putting together a proposal for a complete street's renovation, lighting, landscaping, stormwater based on input received from the neighborhood meeting.
- Follow-up meeting with community will be scheduled following final scope of work to review for input.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

February Status

Insurance Claims Tracker

Attachment 14-Item 11b

Stars Report #	Invoice #	Date of damage	Submit to Risk Date	Description of damage	Amount of repair & Replacement	CCSO Incident report number	Total Paid	Reimbursement Date	Outstanding balance
5010192112266		10/19/2021	2/10/2022	Damage Trash Can/Bench, Fox Tail Palm	\$ 5,743.51	21-382379			\$ 5,743.51
5005152212600		5/15/2022	5/23/2022	Light Pole damage at Roundabout Botanical side	\$ 21,930.70	21-183526			\$ 19,767.76
5006132212754		6/13/2022	7/6/2022	Vandalism to Roundabout directional signage	\$ 870.00	no report filed	\$ 370.00	2/1/2023	\$ 500.00
5006152212693		6/15/2022	6/16/2022	Damage landscaping, irrigation on median 6	\$ 2,200.00	22-223732			\$ 2,200.00
5011012213571		11/1/2022	1/5/2023	Damage to pole #43	\$ 1,336.50	researching report	\$ 836.50	2/1/2023	\$ 500.00
5001012313572		1/1/2023	1/5/2023	Damage to pole #52		Researching report			
	\$49,198.97								\$ 49,198.97
	Total								\$ 30,120.15

Fund 187 Bayshore/Gateway Triangle

Fund / Comm Item	BCC Adopted				
	Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/ CI			165,444.19	1,968,115.08-	1,802,670.89
*** 187 BAYSHORE/GATEWAY TR			165,444.19	1,968,115.08-	1,802,670.89
** REVENUE Sub Total	3,589,600.00-	3,627,276.95-		3,516,129.53-	111,147.42-
* REVENUE - OPERATING Su	20,000.00-	20,000.00-		8,279.53-	11,720.47-
361170 OVERNIGHT INT				6,355-	6,354.54
361180 INVESTMENT IN	20,000.00-	20,000.00-		1,925-	18,075.01-
* CONTRIBUTION AND TRANS	3,569,600.00-	3,607,276.95-		3,507,850.00-	99,426.95-
481001 TRANS FRM 001	2,730,700.00-	2,730,700.00-		2,730,700-	
481111 TRANS FRM 111	618,200.00-	618,200.00-		618,200-	
481163 TRANS FRM 163	125,500.00-	125,500.00-		62,750-	62,750.00-
481164 TRANS FRM 164	11,300.00-	11,300.00-		11,300-	
481186 TRANS FRM 186	84,900.00-	84,900.00-		84,900-	
489201 CARRY FORWARD		37,676.95-			37,676.95-
489900 NEG 5% EST RE	1,000.00	1,000.00			1,000.00
** EXPENSE Sub Total	3,589,600.00	3,627,276.95	165,444.19	1,548,014.45	1,913,818.31
* PERSONAL SERVICE	539,800.00	539,800.00	29,493.50	189,478.65	320,827.85
* OPERATING EXPENSE	499,300.00	536,976.95	135,950.69	89,135.80	311,890.46
634210 IT OFFICE AUT	12,800.00	12,800.00	6,400	6,400	
634970 INDIRECT COST	53,700.00	53,700.00	26,850	26,850	
634980 INTERDEPT PAY	35,000.00	35,000.00			35,000.00
634990 LANDSCAPE INC	25,000.00	25,000.00			25,000.00
634999 OTHER CONTRAC	210,800.00	246,772.00	75,614	33,708	137,450.52
639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00
640300 TRAVEL PROF D	8,000.00	8,000.00		1,272-	9,271.60
641230 TELEPHONE ACC	1,800.00	1,800.00			1,800.00
641700 CELLULAR TELE	2,200.00	2,200.00		856	1,343.78
641950 POST FREIGHT	500.00	500.00		48	452.06
641951 POSTAGE	2,000.00	2,000.00			2,000.00
643100 ELECTRICITY	2,500.00	2,500.00	3,234	680	1,413.78-
643400 WATER AND SEW	6,500.00	6,500.00	5,359	941	200.00
644620 LEASE EQUIPME	2,000.00	2,000.00	1,744	1,456	1,200.00-
645100 INSURANCE GEN	3,400.00	3,400.00	1,700	1,700	
645260 AUTO INSURANC	500.00	500.00	250	250	
646180 BUILDING RM I				1,451	1,450.89-
646311 SPRINKLER SYS	500.00	500.00			500.00
646320 LANDSCAPE MAT				188	188.17-
646360 MAINT OF GROU	30,000.00	30,000.00	9,700	3,480	16,820.00
646430 FLEET MAINT I	300.00	300.00		64	236.00
646440 FLEET MAINT P	200.00	200.00		13	186.73
646445 FLEET NON MAI				198	197.97-
646970 OTHER EQUIP R				175	175.48-
647110 PRINTING AND	5,000.00	5,000.00		520	4,480.00
648170 MARKETING AND	7,500.00	7,500.00	3,600	5,584	1,683.96-
648174 REGISTRATION	1,000.00	1,000.00		1,086	86.05-
649000 SALES TAX EXP				133-	132.92
649030 CLERKS RECORD	2,500.00	2,500.00			2,500.00
649100 LEGAL ADVERTI	4,500.00	4,500.00	1,500		3,000.00
649990 OTHER MISCELL	500.00	500.00		596	96.26-

Fund 187 Bayshore/Gateway Triangle

Fund / Comm Item	BCC Adopted				
	Budget	Tot Amend Budget	Commitment	Actual	Available
651110 OFFICE SUPPLI	4,000.00	4,000.00		561	3,438.68
651210 COPYING CHARG	5,000.00	5,000.00			5,000.00
651910 MINOR OFFICE	1,500.00	1,500.00			1,500.00
651930 MINOR OFFICE	2,000.00	2,000.00			2,000.00
651950 MINOR DATA PR	2,500.00	4,204.95			4,204.95
652110 CLOTHING AND	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATIN	1,000.00	1,000.00		507	493.46
652490 FUEL AND LUB	600.00	600.00		166	433.75
652920 COMPUTER SOFT	3,000.00	3,000.00		166	2,833.58
652990 OTHER OPERATI	4,500.00	4,500.00		636	3,864.04
652999 PAINTING SUPP	1,500.00	1,500.00			1,500.00
653710 TRAFFIC SIGNS	500.00	500.00			500.00
654110 BOOKS PUB SUB	500.00	500.00			500.00
654210 DUES AND MEMB	4,000.00	4,000.00		2,563	1,437.00
654360 OTHER TRAININ	4,000.00	4,000.00		304-	4,303.95
* CAPITAL OUTLAY	50,000.00	50,000.00			50,000.00
763100 IMPROVEMENTS	50,000.00	50,000.00			50,000.00
* TRANSFERS	2,485,000.00	2,485,000.00		1,269,400.00	1,215,600.00
910010 TRANS TO 001	53,800.00	53,800.00		53,800	
917870 TRANS TO 787	2,431,200.00	2,431,200.00		1,215,600	1,215,600.00
* RESERVES	15,500.00	15,500.00			15,500.00
991000 RESV FOR CONT	15,500.00	15,500.00			15,500.00

Fund 787 Bayshore CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			1,347,862.06	1,141,160.21-	206,701.85-
*** 787 BAYSHORE CRA PROJEC			1,347,862.06	1,141,160.21-	206,701.85-
** REVENUE Sub Total	2,454,600.00-	11,193,943.60-		1,265,310.71-	9,928,632.89-
* REVENUE - OPERATING Su	24,600.00-	24,600.00-		49,710.71-	25,110.71
361170 OVERNIGHT INT				36,251-	36,251
361180 INVESTMENT IN	24,600.00-	24,600.00-		13,459.82-	11,140.18-
* CONTRIBUTION AND TRANS	2,430,000.00-	11,169,343.60-		1,215,600.00-	9,953,743.60-
481187 TRANS FRM 187	2,431,200.00-	2,431,200.00-		1,215,600.00-	1,215,600.00-
489201 CARRY FORWARD		8,739,343.60-			8,739,343.60-
489900 NEG 5% EST RE	1,200.00	1,200.00			1,200.00
** EXPENSE Sub Total	2,454,600.00	11,193,943.60	1,347,862.06	124,150.50	9,721,931.04
* OPERATING EXPENSE	640,300.00	2,766,158.28	747,862.06	124,150.50	1,894,145.72
631401 ENG FEES DESI			257,542.00		257,542.00-
631650 ABSTRACT FEES					
631800 ENVIRONMENTAL					
634980 INTERDEPT PAY				4,199.00	4,199.00-
634999 OTHER CONTRAC	640,300.00	2,766,158.28	252,157.33	37,469.95	2,476,531.00
639990 OTHER CONTRAC			238,162.73	82,481.55	320,644.28-
649030 CLERKS RECORD					
* CAPITAL OUTLAY	1,564,300.00	7,662,361.29	600,000.00		7,062,361.29
763100 IMPROVEMENTS	1,564,300.00	7,662,361.29	600,000.00		7,062,361.29
* GRANTS AND DEBT SERVIC	250,000.00	765,424.03			765,424.03
882100 REMITT PRIVAT	250,000.00	250,000.00			250,000.00
884200 RESIDENTIAL R		515,424.03			515,424.03

Fund 787 Project 50197 Residential Grants

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		196,422.50			196,422.50
*** 50197 BAYSHORE CRA PROJEC		196,422.50			196,422.50
** EXPENSE Sub Total		196,422.50			196,422.50
* GRANTS AND DEBT SERVIC		196,422.50			196,422.50
884200 RESIDENTIAL R		196,422.50			196,422.50

Fund 787 Project 50198 Commercial Grants

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		319,001.53			319,001.53
*** 50198 BAYSHORE CRA PROJEC		319,001.53			319,001.53
** EXPENSE Sub Total		319,001.53			319,001.53
* GRANTS AND DEBT SERVIC		319,001.53			319,001.53
884200 RESIDENTIAL R		319,001.53			319,001.53

Fund 787 Project 50203 Stormwater

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	838,000	2,504,664.82	467,749.37	23,565.45	2,013,350.00
*** 50203 BAYSHORE CRA PROJEC	838,000	2,504,664.82	467,749.37	23,565.45	2,013,350.00
** EXPENSE Sub Total	838,000	2,504,664.82	467,749.37	23,565.45	2,013,350.00
* OPERATING EXPENSE		279,284.82	467,749.37	23,565.45	212,030.00-
631401 ENG FEES DESI			257,542.00		257,542.00-
634980 INTERDEPT PAY				646	646-
634999 OTHER CONTRAC		279,284.82	210,207	22,919	46,158
* CAPITAL OUTLAY	838,000	2,225,380.00			2,225,380.00
763100 IMPROVEMENTS	838,000	2,225,380.00			2,225,380.00

Fund 787 Project 50204 Linwood

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	100,000	800,000.00			800,000.00
*** 50204 BAYSHORE CRA PROJEC	100,000	800,000.00			800,000.00
** EXPENSE Sub Total	100,000	800,000.00			800,000.00
* OPERATING EXPENSE		350,000.00			350,000.00
634999 OTHER CONTRAC		350,000.00			350,000.00
* CAPITAL OUTLAY	100,000	450,000.00			450,000.00
763100 IMPROVEMENTS	100,000	450,000.00			450,000.00

Fund 787 Project 50206 Ackerman-Dells

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		635,863.50	25,840.50	3,213.00	606,810.00
*** 50206 BAYSHORE CRA PROJEC		635,863.50	25,840.50	3,213.00	606,810.00
** EXPENSE Sub Total		635,863.50	25,840.50	3,213.00	606,810.00
* OPERATING EXPENSE			25,840.50	3,213.00	29,053.50-
631650 ABSTRACT FEES					
631800 ENVIRONMENTAL					
634980 INTERDEPT PAY				3,213	3,213-
634999 OTHER CONTRAC			24,673		24,673-
639990 OTHER CONTRAC			1,168		1,168-
649030 CLERKS RECORD					
* CAPITAL OUTLAY		635,863.50			635,863.50
763100 IMPROVEMENTS		635,863.50			635,863.50

Fund 787 Project 50207 Bayshore Parking Lot

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	15,000	64,586.31	320.00		64,266.31
*** 50207 BAYSHORE CRA PROJEC	15,000	64,586.31	320.00		64,266.31
** EXPENSE Sub Total	15,000	64,586.31	320.00		64,266.31
* OPERATING EXPENSE			320.00		320.00-
634999 OTHER CONTRAC			320.00		320.00-
* CAPITAL OUTLAY	15,000	64,586.31			64,586.31
763100 IMPROVEMENTS	15,000	64,586.31			64,586.31

Fund 787 Project 50208 17 Acre Site

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	261,300	2,947,752.48	236,995.23	82,821.55	2,627,935.70
*** 50208 BAYSHORE CRA PROJEC	261,300	2,947,752.48	236,995.23	82,821.55	2,627,935.70
** EXPENSE Sub Total	261,300	2,947,752.48	236,995.23	82,821.55	2,627,935.70
* OPERATING EXPENSE		697,120.00	236,995.23	82,821.55	377,303.22
634980 INTERDEPT PAY				340.00	340.00-
634999 OTHER CONTRAC		697,120.00			697,120.00
639990 OTHER CONTRAC			236,995.23	82,481.55	319,476.78-
* CAPITAL OUTLAY	261,300	2,250,632.48			2,250,632.48
763100 IMPROVEMENTS	261,300	2,250,632.48			2,250,632.48

Fund 787 Project 50254 Commercial

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	125,000	125,000.00			125,000.00
*** 50254 BAYSHORE CRA PROJEC	125,000	125,000.00			125,000.00
** EXPENSE Sub Total	125,000	125,000.00			125,000.00
* OPERATING EXPENSE	125,000	125,000.00			125,000.00
634999 OTHER CONTRAC	125,000	125,000.00			125,000.00

Fund 787 Project 50255 Public Art

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	100,000	200,000.00			200,000.00
*** 50255 BAYSHORE CRA PROJEC	100,000	200,000.00			200,000.00
** EXPENSE Sub Total	100,000	200,000.00			200,000.00
* CAPITAL OUTLAY	100,000	200,000.00			200,000.00
763100 IMPROVEMENTS	100,000	200,000.00			200,000.00

Fund 787 Project 50256 Commun. Safety Improve

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	50,000	135,899.00			135,899.00
*** 50256 BAYSHORE CRA PROJEC	50,000	135,899.00			135,899.00
** EXPENSE Sub Total	50,000	135,899.00			135,899.00
* CAPITAL OUTLAY	50,000	135,899.00			135,899.00
763100 IMPROVEMENTS	50,000	135,899.00			135,899.00

Fund 787 Project 50258 General Rd Improve

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		500,000.00			500,000.00
*** 50258 BAYSHORE CRA PROJEC		500,000.00			500,000.00
** EXPENSE Sub Total		500,000.00			500,000.00
* OPERATING EXPENSE		250,000.00			250,000.00
634999 OTHER CONTRAC		250,000.00			250,000.00
* CAPITAL OUTLAY		250,000.00			250,000.00
763100 IMPROVEMENTS		250,000.00			250,000.00

Fund 787 Project 50259 Multi-Modal Improve

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		150,000.00			150,000.00
*** 50259 BAYSHORE CRA PROJEC		150,000.00			150,000.00
** EXPENSE Sub Total		150,000.00			150,000.00
* CAPITAL OUTLAY		150,000.00			150,000.00
763100 IMPROVEMENTS		150,000.00			150,000.00

Fund 787 Project 50261 Housing

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	195,200	295,200.00			295,200.00
*** 50261 BAYSHORE CRA PROJEC	195,200	295,200.00			295,200.00
** EXPENSE Sub Total	195,200	295,200.00			295,200.00
* OPERATING EXPENSE	195,200	295,200.00			295,200.00
634999 OTHER CONTRAC	195,200	295,200.00			295,200.00

Fund 787 Project 50262 N Bayshore Enhance

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	200,000	1,049,453.46	16,956.96	14,550.50	1,017,946.00
*** 50262 BAYSHORE CRA PROJEC	200,000	1,049,453.46	16,956.96	14,550.50	1,017,946.00
** EXPENSE Sub Total	200,000	1,049,453.46	16,956.96	14,550.50	1,017,946.00
* OPERATING EXPENSE		449,453.46	16,956.96	14,550.50	417,946.00
634999 OTHER CONTRAC		449,453.46	16,956.96	14,550.50	417,946.00
* CAPITAL OUTLAY	200,000	600,000.00			600,000.00
763100 IMPROVEMENTS	200,000	600,000.00			600,000.00

Fund 787 Project 50263 Complete Streets

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		100,000.00			100,000.00
*** 50263 BAYSHORE CRA PROJEC		100,000.00			100,000.00
** EXPENSE Sub Total		100,000.00			100,000.00
* CAPITAL OUTLAY		100,000.00			100,000.00
763100 IMPROVEMENTS		100,000.00			100,000.00

Fund 787 Project 50270 Mini-Triangle TIF Agreement

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	250,000	850,000.00	600,000.00		250,000.00
*** 50270 BAYSHORE CRA PROJEC	250,000	850,000.00	600,000.00		250,000.00
** EXPENSE Sub Total	250,000	850,000.00	600,000.00		250,000.00
* CAPITAL OUTLAY		600,000.00	600,000.00		
763100 IMPROVEMENTS		600,000.00	600,000.00		
* GRANTS AND DEBT SERVIC	250,000	250,000.00			250,000.00
882100 REMITT PRIVAT	250,000	250,000.00			250,000.00

Fund 787 Project 50271 Neighborhood Initiative

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	320,100	320,100.00			320,100.00
*** 50271 BAYSHORE CRA PROJEC	320,100	320,100.00			320,100.00
** EXPENSE Sub Total	320,100	320,100.00			320,100.00
* OPERATING EXPENSE	320,100	320,100.00			320,100.00
634999 OTHER CONTRAC	320,100	320,100.00			320,100.00

Fund 163 Bayshore MSTU

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			222,117.10	976,289.54-	754,172.44
*** 163 BAYSHORE/AVALON MST			222,117.10	976,289.54-	754,172.44
** REVENUE Sub Total	1,833,800.00-	1,857,065.36-		1,490,029.29-	367,036.07-
* REVENUE - OPERATING Su	1,709,900.00-	1,709,900.00-		1,490,029.29-	219,870.71-
311100 CUR AD VALORE	1,706,700.00-	1,706,700.00-		1,482,250.42-	224,449.58-
361170 OVERNIGHT INT				4,747.20-	4,747.20
361180 INVESTMENT IN	3,200.00-	3,200.00-		1,032.57-	2,167.43-
361320 INTEREST TAX				792.60-	792.60
369130 INS CO REFUND				1,206.50-	1,206.50
* CONTRIBUTION AND TRANS	123,900.00-	147,165.36-			147,165.36-
486600 TRANS FROM PR					
486700 TRANS FROM TA					
489200 CARRY FORWARD	209,600.00-	209,600.00-			209,600.00-
489201 CARRY FORWARD		23,265.36-			23,265.36-
489900 NEG 5% EST RE	85,700.00	85,700.00			85,700.00
** EXPENSE Sub Total	1,833,800.00	1,857,065.36	222,117.10	513,739.75	1,121,208.51
* OPERATING EXPENSE	707,400.00	730,665.36	222,117.10	135,463.35	373,084.91
631400 ENG FEES	50,000.00	50,000.00			50,000.00
634970 INDIRECT COST	8,200.00	8,200.00	4,100.00	4,100.00	
634980 INTERDEPT PAY	10,000.00	10,000.00			10,000.00
634990 LANDSCAPE INC	65,000.00	65,000.00	103,896.70	51,824.12	90,720.82-
634999 OTHER CONTRAC	355,000.00	358,497.60	19,212.01	37,758.17	301,527.42
639990 OTHER CONTRAC			5,125.00	59.64	5,184.64-
641951 POSTAGE	1,000.00	1,000.00			1,000.00
643100 ELECTRICITY	60,000.00	60,000.00	38,247.11	8,928.94	12,823.95
643400 WATER AND SEW	20,000.00	20,000.00	7,409.84	1,090.16	11,500.00
645100 INSURANCE GEN	1,200.00	1,200.00	600.00	600.00	
645260 AUTO INSURANC	900.00	900.00	450.00	450.00	
646311 SPRINKLER SYS	15,000.00	15,000.00	1,000.00		14,000.00
646318 MULCH	15,000.00	15,000.00	7,500.00		7,500.00
646320 LANDSCAPE MAT				349.61	349.61-
646360 MAINT OF GROU	50,000.00	50,000.00	5,780.00	14.24	44,205.76
646430 FLEET MAINT I	500.00	500.00		1,664.00	1,164.00-
646440 FLEET MAINT P	300.00	300.00		998.81	698.81-
646445 FLEET NON MAI	100.00	100.00			100.00
646451 LIGHTING MAIN	35,000.00	54,767.76	28,411.44	26,356.32	
649030 CLERKS RECORD	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTI	1,500.00	1,500.00	385.00	672.00	443.00
652140 PERSONAL SAFE	1,000.00	1,000.00			1,000.00
652310 FERT HERB CHE	500.00	500.00			500.00
652490 FUEL AND LUB	200.00	200.00		222.11	22.11-
652989 LUMBER AND LA				375.23	375.23-
652990 OTHER OPERATI	15,000.00	15,000.00			15,000.00
653710 TRAFFIC SIGNS	1,000.00	1,000.00			1,000.00
* CAPITAL OUTLAY	25,000.00	25,000.00			25,000.00
764990 OTHER MACHINE	25,000.00	25,000.00			25,000.00
* TRANSFERS	682,800.00	682,800.00		341,400.00	341,400.00
911600 TRANS TO 160	557,300.00	557,300.00		278,650.00	278,650.00
911870 TRANS TO 187	125,500.00	125,500.00		62,750.00	62,750.00
* TRANSFER CONST	48,200.00	48,200.00		36,876.40	11,323.60
930600 PA BUDGET TR	13,000.00	13,000.00		6,051.19	6,948.81
930700 TC BUDGET TR	35,200.00	35,200.00		30,825.21	4,374.79
* RESERVES	370,400.00	370,400.00			370,400.00
991000 RESV FOR CONT	35,000.00	35,000.00			35,000.00
993000 RESV FOR CAPI	335,400.00	335,400.00			335,400.00

Fund 160 Bayshore Capital Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			292,124.62	535,465.56	827,590.18-
*** 160 BAYSHORE/AVALON PR			292,124.62	535,465.56	827,590.18-
** REVENUE Sub Total	1,230,300.00-	2,949,563.56-		290,612.14-	2,658,951.42-
* REVENUE - OPERATING Su	14,200.00-	14,200.00-		11,962.14-	2,237.86-
361170 OVERNIGHT INT				8,108.26-	8,108.26
361180 INVESTMENT IN	14,200.00-	14,200.00-		3,853.88-	10,346.12-
* CONTRIBUTION AND TRANS	1,216,100.00-	2,935,363.56-		278,650.00-	2,656,713.56-
481163 TRANS FRM 163	557,300.00-	557,300.00-		278,650.00-	278,650.00-
489200 CARRY FORWARD	659,600.00-	659,600.00-			659,600.00-
489201 CARRY FORWARD		1,719,263.56-			1,719,263.56-
489900 NEG 5% EST RE	800.00	800.00			800.00
** EXPENSE Sub Total	1,230,300.00	2,949,563.56	292,124.62	826,077.70	1,831,361.24
* OPERATING EXPENSE	1,179,600.00	1,148,641.50	15,123.79	47,182.16	1,086,335.55
631400 ENG FEES	300,000.00	311,635.00			311,635.00
634980 INTERDEPT PAY					
634999 OTHER CONTRAC	879,600.00	837,006.50	15,123.79	40,222.71	781,660.00
643100 ELECTRICITY				6,959.45	6,959.45-
* CAPITAL OUTLAY		1,750,222.06	277,000.83	778,895.54	694,325.69
763100 IMPROVEMENTS		1,750,222.06	277,000.83	778,895.54	694,325.69
* RESERVES	50,700.00	50,700.00			50,700.00
993000 RESV FOR CAPI	50,700.00	50,700.00			50,700.00

Fund 160 Project 50171 Hamilton Ave Parking

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		1,070,522.49	184,228.83	778,895.54	107,398.12
*** 50171 Hamilton Ave Park		1,070,522.49	184,228.83	778,895.54	107,398.12
** EXPENSE Sub Total		1,070,522.49	184,228.83	778,895.54	107,398.12
* CAPITAL OUTLAY		1,070,522.49	184,228.83	778,895.54	107,398.12
763100 IMPROVEMENTS		1,070,522.49	184,228.83	778,895.54	107,398.12

Fund 160 Project 50172 Thomasson Drive

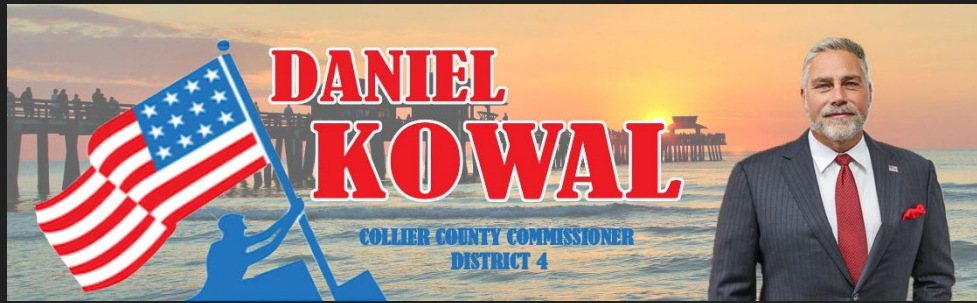
Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		34,283.57		6,959.45	27,324.12
*** 50172 Thomasson Dr Land		34,283.57		6,959.45	27,324.12
** EXPENSE Sub Total		34,283.57		6,959.45	27,324.12
* OPERATING EXPENSE				6,959.45	6,959.45-
634980 INTERDEPT PAY					
643100 ELECTRICITY				6,959.45	6,959.45-
* CAPITAL OUTLAY		34,283.57			34,283.57
763100 IMPROVEMENTS		34,283.57	0.00	0.00	34,283.57

Fund 160 Project 50173 South Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		66,635.00			66,635.00
*** 50173 Bayshore S Landsc		66,635.00			66,635.00
** EXPENSE Sub Total		66,635.00			66,635.00
* OPERATING EXPENSE		11,635.00			11,635.00
631400 ENG FEES		11,635.00			11,635.00
* CAPITAL OUTLAY		55,000.00			55,000.00
763100 IMPROVEMENTS		55,000.00			55,000.00

Fund 160 Project 50174 North Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	1,179,600.00	1,727,422.50	107,895.79	40,222.71	1,579,304.00
*** 50174 Bayshore N Landsc	1,179,600.00	1,727,422.50	107,895.79	40,222.71	1,579,304.00
** EXPENSE Sub Total	1,179,600.00	1,727,422.50	107,895.79	40,222.71	1,579,304.00
* OPERATING EXPENSE	1,179,600.00	1,137,006.50	15,123.79	40,222.71	1,081,660.00
631400 ENG FEES	300,000.00	300,000.00			300,000.00
634999 OTHER CONTRAC	879,600.00	837,006.50	15,123.79	40,222.71	781,660.00
* CAPITAL OUTLAY		590,416.00	92,772.00		497,644.00
763100 IMPROVEMENTS		590,416.00	92,772.00	0.00	497,644.00



FROM THE DESK
OF COMMISSIONER
DANIEL KOWAL

CONVERSATIONS WITH THE COMMISSIONER

10:30 AM - 12:00 PM
THURSDAY, MARCH 9,
2023

Please join me in this open forum gathering to learn more about what is currently happening in Collier County and to share your concerns with a member of Collier County government.

EAST NAPLES
COMMUNITY CENTER

3500 Thomasson Dr, Naples, FL 34112

RESERVE YOUR SEAT TODAY!

There will be limited seating, so please RSVP by emailing or calling my Executive Coordinator, Sarina Francis.

Sarina.Francis@colliercountyfl.gov

[239-252-8604](tel:239-252-8604)



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Attachment 18-Item 12b

BAYSHORE BEAUTIFICATION MSTU WALKING TOUR

MEETING SUMMARY FEBRUARY 17, 2023

Thanks for meeting with me this morning to discuss some issues along the Bayshore ROW. The following is a recap of the items we discussed, If I missed something let me know.

1. Hedge on Bayshore. The hedge on Bayshore has been struggling for several years, even with seasonal rains I don't believe the hedge will come back to an acceptable look and we will continue to struggle. Armando had been instructed to provide MSTU staff with a estimate to cut down the hedge from approximately Barret Ave north to 41 on both the east and west side of Bayshore. The hedge will not be replaced, Armando will provide a separate estimate to install shell round cover once the hedge is removed. The estimates will be presented to the MSTU board at the next advisory board meeting.
2. Lots of trash and personal items in the east side of the bridge that need to be remove. Staff has reported this to Road maintenance on 2-17-2023, appears to be items left from homeless folks in and around that area.
3. 3137 Bayshore Drive, this property has what appears to be several code violations that are visible from the sidewalk. Vegetation overgrown, trash around building, unkept structure. Dee will work John Johnson to address some of these issues. The property owner should be aware that what little buffer the hedge provided now will be removed and could generate additional violations that are visible from the sidewalk.
4. 3181 Bayshore Drive, this property has what appears to be several code violations that are visible from the sidewalk. Vegetation overgrown, trash around building, unkept structure, and dead rooster in the yard. It appears that this structure is being used as part of a business, no primary structure exists on the property to support a secondary structure. Dee will work with John Johnson to address some of these issues. The property owner should be aware that what little buffer the hedge provided now will be removed and could generate additional violations that are visible from the sidewalk.
5. 3471 Bayshore Drive, concerns of folks parking in the right of way blocking your view coming in and out of Lakeview drive. Dee will work John Johnson to address some of these issues this property currently has an SDP in review and my resolve some of them. this property appears to have several code violations that are visible from the sidewalk. Vegetation overgrown, trash around building, unkept structure, non-permitted signage and mold on building, Dee will work John Johnson to address some of these issues. The property owner should be aware that what little buffer the hedge provides now will be removed and could generate additional violations that are visible from the sidewalk
6. Lakeview Drive, Concerns about folks parking in the right of way and heading over to a business across Bayshore drive on the east side. Area does not have an approved surface to be considered a parking area, nor is that area a designated parking area. Dee will work with John Johnson to address some of these issues. Is there a parking agreement, who is responsible for the clean-up of that area? Possible no parking signs installed in right of way.

From: GarciaShirley
To: ForresterDebrah; ScottTami
Subject: FW: Suggestions/Concerns - Bayshore Arts District
Date: Tuesday, February 21, 2023 9:01:52 AM
Attachments: image001.png
 image002.png

See what I received on Sunday added suggestions for our area. I have not responded to Blair.

Regards,
 Shirley

From: Blair White <bwhite@johnrwood.com>
Sent: Sunday, February 19, 2023 11:52 PM
To: GarciaShirley <Shirley.Garcia@colliercountyfl.gov>
Subject: Suggestions/Concerns - Bayshore Arts District

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Shirley,

My family and I have been living in the Bayshore Arts District for a number of years now. Unfortunately, here recently we have noticed some unsettling patterns due to the increased desirability of our wonderful community.

On a daily basis my fiancée and two boys enjoy walking our dogs, biking to Bayview Park to watch the sunset, jogging to Sugden Park, and frequenting one of the numerous local establishments within our area. We have found it quite disturbing to see the amount of trash and dog waste left behind. Not to mention, drivers treating the round-a-bout as if it is a race car track. There has been numerous occasions that one of us have almost been hit!

I thought that I could make some suggestions that might help the cleanliness and safety of our community for all to enjoy. The Bayshore Beautification fund has given us the opportunity to implement some nice features; it would be a shame for us to not take care of them with the resources that are already in place.

- **Install dog waste stations throughout our entire community beginning at Celebration Park down to the Botanical Gardens, Bayview Park, East Community Park, and Sugden Park.**

https://dogwastedepot.com/dog-waste-station/?gclid=Cj0KCQIArsefBhCbARIsAP98hXQluTLUK-CPBG7Rdn8fAJZ5g5flKfc_BScQjbmIxeLUbKPfjMH_htYaAk2hEAlw_wcB



Dog Waste Station -Best Seller!

\$279.99

SKU: Depot-006-B-GRN

Quantity Discounts

Quantity	Price Each	Savings
1 - 2	\$ 279.99	
dog waste station - 9	\$ 264.99	5 %
10 - 20	\$ 249.99	11 %
21 - 49	\$ 219.99	21 %
50 +	\$ 154.99	45 %

- **Adopt-a-Highway concept within the community for the North and South end of Bayshore, East and West End of Thomasson Rd, and Hamilton Ave. This would also be a great way for local businesses to spread their name!**

Adopt-a-Highway :



The Adopt-a-Highway program, and the very similar Sponsor-a-Highway, are promotional campaigns undertaken by U.S. states, provinces and territories of Canada, and some national governments outside North America to encourage volunteers to keep a section of a highway free from litter. [Wikipedia](#)

- **Have Collier County post a police officer up at the round-a-bout.**

Have a nice week and I look forward to hearing your thoughts!

Blair White, CERTIFIED LUXURY HOME MARKETING SPECIALIST®

Help our community by participating!

To complete this short survey, please visit:

www.bit.ly/3BY79di

#YourVoiceCollier

Please share with other friends and
family who live in Collier County!



The 2018 Collier County Community
Assessment provided information
about the strengths of our community,
and identified areas of greatest need.
It is time for a new 2022-23 snapshot -
of the gains that have been made and
the remaining gaps.

**Community member input is so
important!**

Thank you for taking the short online
survey through the link on the back
of this card.

Supported by:



The Collier County Adopt-A-Road Program encourages citizens to demonstrate civic pride by taking group action to help keep county roads attractive and litter free.

These cleanup efforts also reduce taxpayer road expenses by approximately \$250,000 per year.

Through this program, local, civic, community, neighborhood and business groups can adopt a segment of roadway.

If you are interested in adopting a certain Collier County Roadway, please call Road Maintenance for verification of availability.

Become involved in the fight against trash on our roadsides now by participating in Adopt-a-Road.



Adopt-A-Road Program for Collier County

A Collier County Program for public and private partnerships.

Dedicated to providing a safe, clean roadway by removal of roadside litter and debris.

Contact

Road Maintenance Division

4800 Davis Blvd. Naples, FL 34104

PH: (239) 252-8924

Fax: (239) 252-1470

Roadmaintenance@colliercountyfl.gov



Attachment 21-Item 12e

Adopt-A-Road

Caring for the world we live in
and working for a better community.



The Collier County Adopt-A-Road Program is an environmental program of public/private partnership that is dedicated to providing safe and clean roads through removal of roadside litter.



Collier County Adopt-A-Road Program Litter Abatement Procedure

1. Potential sponsoring organizations should contact the Collier County Road Maintenance Division.
2. Application should be submitted to the Road Maintenance Division for approval by Collier County. This will need Board of County Commissioners approval.
3. Once approved, the executed agreement will be retained by Collier County, and one copy will be returned to the organization.
4. Upon receipt of the executed agreement, Road Maintenance Division will order appropriate permanent signage for each group at no cost to the group. Costs will be covered by the Transportation Management Service Department.
5. Safety regulations will be provided to each member of the participating group. The group chairman shall certify that each participating member has reviewed the safety regulations prior to the member taking part in the program.
6. The Road Maintenance Division will coordinate litter control efforts with the organization and will be responsible to provide safety vests, signs and litter bags. Local organization will be responsible for return of all equipment upon termination of the contract. Road Maintenance will also schedule pick-up of full litter bags after litter control efforts as soon as practical.
7. A litter abatement report form will be provided to the organization by Road Maintenance. The form MUST be completed after each litter abatement activity and returned to Road Maintenance. The division will complete appropriate documentation after each litter pick-up and will maintain files of all Adopt-A Road activities.

Caring for the world
we live in and
working for a better
community



All Adopt-A Road
applications must
obtain Collier County
Board of County
Commissioner
Approval

What Collier County Provides Volunteers

- Signs at each end of the adopted roadway segment identifying the name of the sponsor.
- Orange safety vests, litter pick-up sticks, and gloves (to be returned following each cleanup).
- Litter bags along with removal and disposal of the filled litter bags following a cleanup.
- (Please call at least 24 hours prior to cleanup date/time to ensure all materials are available upon arrival.)

What Sponsors must Provide

- A commitment by contract to pick up litter along their designated stretch of county roadway at least once a month.
- Conduct a roadside safety instruction program with their volunteers from material supplied by the county.
- All volunteers to sign a special release to hold harmless Collier County and the State of Florida from any liability.
- A completed report indicating the number of volunteers and amount of litter collected.