



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Beautification MSTU

AGENDA

May 3, 2023 - 5:00 PM

Hybrid Virtual Zoom Advisory Committee Meeting

4870 Bayshore Dr FGCU Buehler Auditorium, Naples, Florida 34112

Chairman Maurice Gutierrez

Robert Messmer, Sandra Arafet, George Douglas, Joann Talano, Susan Crum, Frank McCutcheon

- 1. Call to Order Roll Call**
- 2. Pledge of Allegiance**
- 3. Adoption of Agenda**
- 4. Approval of Minutes**
 - a. April 5, 2023 (Attachment)
- 5. Landscape Maintenance Report**
 - a. Armando Yzaguirre (Attachment)
 - b. MSTU Project Managers Maintenance Report –Tami Scott (Attachment)
- 6. Community / Business Presentations**
 - a. **Time Certain 5:30pm** Speed Study Bayshore Drive- Dan Hall, Collier County Transportation Division (Attachment)
- 7. Old Business-**
 - a. US 41 Bayshore Intersection Design Update
 - b. **Time Certain 6pm-** Danford Street Update- Parks and Recreation
- 8. New Business**
 - a. Canopy Tree Trimming Request Quote (Attachment)
 - b. Current Mileage Rate and recommended rate for FY24 (Attachment) (**Action Item**)
- 9. Staff Report**
 - a. Project Updates (Attachment)
 - b. Insurance Claims Report (Attachment)
 - c. Financials – (Attachment)
- 10. Correspondence and Communication**
 - a. Naples Press April Article (Attachment)
 - b. Legal Ad Notice Invitation for Proposals (Attachment)
 - c. Public Art Subcommittee Meeting Minutes 4.6.23 (Attachment)
- 11. Public Comments**
- 12. Staff Comments**
- 13. Advisory Committee Comments**

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112

Phone: 239-252-8844

Online: www.bayshorecra.com



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14. Next Meeting Date

- a. June 7, 2023 @ 5:00pm

15. Adjournment



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April 5, 2023 Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE APRIL 5, 2023 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Maurice Gutierrez at 5:00 p.m. located at 4870 Bayshore Dr, Kapnick Center room K123.

- I. **Roll Call:** Advisory Board Members Present: George Douglas, Maurice Gutierrez, Sandra Arafet, Joann Talano and Susan Crum. Frank McCutcheon and Bob Messmer had an excused absence.
- II. **MSTU Staff Present:** Debrah Forester, CRA Director, Tami Scott, Project Manager II, , Shirley Garcia, Program Manager
- III. **Pledge of Allegiance:** Led by Maurice Gutierrez.
- IV. **Adoption of Agenda:** Ms. Forester wanted to add under Old business, Water Supply. Sandra Arafet made a motion to accept the Agenda as amended, second by George Douglas. Motion passed unanimously.
- V. **Adoption of Minutes:**
 - a. Minutes of the March 7, 2023 meeting- George Douglas made a motion to approve, second by Susan Crum approved unanimously.
- VI. **Landscape Report:**
 - a. **Armando Yzaguirre** -provided an update on the monthly maintenance and challenges. The new plantings are completed and almost done with mulching waiting on the last delivery to complete. The areas that the hedges were removed he can lay down some grass, there are issues with locating irrigation valves on the sides where they removed hedges so they need to trace the wires down to get water to it.
 - b. **MSTU Project Managers Maintenance Report** – Tami Scott noted on the walk through last month they noticed some of the canopy trees need some work so Ms. Scott is meeting with Davey Tree Service on Monday to look at canopy trees. Armando's contract only includes trimming from grade to ten feet. These trees are 20 years old and don't know if they've ever been trimmed or maintained. We have a couple of dead palm trees out at the round-about. Two of them failed and Armando took them out. For the sidewalk pavers she put a summary together of repairs that are needed. This year budget allocated \$30,000 for paver repairs and \$20,000 has been spent to date. She has identified several different areas which



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will use up the rest of that \$10,000. A PO increase will probably be needed. She noted the constant maintenance and liability potential with people walking and tripping. She reviewed the list of repairs and charges. Ms. Scott noted the discussions she has had with FDOT and the County to gain the easement at US41 and Bayshore Drive by the former Shell gas station since that is the entrance way into Bayshore. She wanted to get the conversations going early while they were still doing the project on US41. Her assessment is that FDOT would give her the easement for the MSTU after their meetings and discussions but they would put sod down when they finish and we would tear it back up later on when we had a project to do there but the reason she is bringing this up now is to discuss watering options. She looked into City of Naples Water and wanted some input from the committee. Mr. Gutierrez asked if we could tap into city and half into reclaimed. Ms. Scott said no, Ms. Arafet asked if there were other options like tapping into the 17 acre or drilling a well and use that but Ms. Scott doesn't know what kind of water we would get from tapping a well since we are so close to the salt water. After a lot of discussion and ideas not panning out, Maurice Gutierrez made a motion to support getting hooked up into City water, second by Sandra Arafet passes unanimously.

VII. Community / Business Presentations:

VIII. Old Business:

- a. **Danford St Update** – Trinity Scott, Department Head Transportation Division, Marshall Miller, Division Director, Road & Stormwater Maintenance, Geo Gonzalez, Road & Stormwater Maintenance attended to speak with the residents that live on Danford Street and they provided an update since the last time they met with them out on Danford. The last meeting when Facilities Management wanted to design Danford Street with a sidewalk it then resulted in concerns about storm water management, concerns about speeding, lots of issues. The county had hired a designer to design a roadway that would accommodate a sidewalk on one side of the road. Staff brought it out to the residents. There were mixed emotions about it because while there's 60 feet of right-of-way out there, the lots are smaller, while that's county right-of-way, that's a bit arduous. So when you start putting five or six foot sidewalk into their yard, along with storm water management areas and so on and so forth, it really starts pushing up into people's personal space. Ms. Scott and her team start at looking at what they can and cannot do and for now they can start out by putting in some speed snakes because the speed signs did not really have a good outcome, the snakes they can lay across the road and no one would know they are there and they



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would like to get it during the Memorial Day weekend and other holiday weekends when the traffic is a lot worse because right now the stats does not show a need for traffic calming measures. The residents who attended disagreed very strongly at those stats because living there and watching their trash cans and mailboxes get knocked over by the heavily speeding trucks with boats behind them prove otherwise. Ms. Scott has been out there several times with their consultants to look at other options to change the design of the road to either be a one way and go out on Bay Street or vice versa but would need the residents on the other street to agree. Tami Scott noted she had develop a concept plan several years ago that showed access to the park from Bay Street. Trinity Scott asked for those plans to look at that option again and noted they would have to have the residents on Bay Street agree to it. The Danford residents raised concerns with garbage being thrown out of the trucks and boats as they fly by, the parking on Hamilton is out of hand and there are no parking signs or no one to enforce parking on Hamilton that has been an issue. Ms. Tami Scott noted she is working with Parks and Recs to install the garbage cans and signs for parking since January. Her understanding is Parks and Rec will be responsible for maintain and patrolling that area including the enforcement of parking. Trinity Scott recommended Parks and Recs needs to attend next month's meeting because they are the facilitators of Bayview Park and are responsible for maintaining it. Ms. Trinity Scott will have road maintenance remove all the debris from the County lot to help with any issues with stormwater, they will come back out with the consultants and look at additional clearing that may need to be done and work with Parks and Recs to facilitate any other clearing that will be needed. Trinity Scott noted she will get someone to do a little planning analysis of the options for the stree and put together a formal report about possibly looking at a one-way pair or other options. What she would really like to do is try to find a solution that allows her to use more of that 60 feet for the storm water part of it, and be able to straighten that road a little bit, and maybe she can get a sidewalk in within that area. She was just thinking outside the box. So allow her some time to see if she can get somebody to do the analysis and she will report back.

- b. Organic Fertilizer Test Pilot Project** - Ms. Forester noted that this item will be on the April 11th BCC Agenda and staff is requesting the item be placed on consent instead of regular.



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IX. New Business:

- a. **Local Streets – Community Interest** – Ms. Scott noted the couple of comments/complaints from Jeepers Drive and Lakeview Drive from the residents wanting the MSTU to beautify them. At the end of Jeepers, there were suggestions to put in a little park bench, landscaping and some other and on Lakeview Drive at the culdesac there is a little island in the center of the it that has some grass and a couple of skinny palms that comments were made the MSTU needs to replace it with something else. Ms. Scott wanted to bring it up for discussion to see what the committee wanted to do because if we do those streets we would need to do all the side streets and change the landscape agreement to include the whole district. After much discussion Maurice Gutierrez made a motion to just continue doing Bayshore Drive and not the side streets, second by Joann Talano passed unanimously.
- b. **Blue Zones Bike Safety** – Ms. Forester noted the handout that was provided regarding the bike safety program. Blue Zone partners are going out there to do education and are looking for volunteers to assist and would especially like bi-lingual volunteers. The dates are Monday the 17th of April, Friday April 21th, Monday April 24th, and Friday the 28th. It is from four to six PM, they will be giving out food and gas gift cards for those who volunteer while providing educational training to those who may not know the rules of the road for bicyclists.
- c. **Community Comments** – No additional comments were made.

X. Staff Reports:

- a. **Project Updates** – Ms. Forester noted the project updates and if anyone had any questions.
- b. **Insurance Claims Report**-Ms. Forester noted the insurance claims and asked if anyone had any questions.
- c. **Financials** – Ms. Forester noted the budget sheet that was handed out and asked if anyone had any questions. Maurice Gutierrez requested information regarding the millage rate and consideration of reducing the rate. Ms. Forester will bring the information to the next meeting.

XI. Communications and Correspondence-

- a. **Roberts Rules** - Ms. Forested noted the roberts rules attached in the packet for informational because some board members were interested.



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- b. Conversation with Commissioner Kowal** - Ms. Forester noted the community meeting with Commissioner Kowal and if anyone was interested in attending, they could RSVP with his assistant Sarina Francis.

XII. Public Comments:

XIII. Staff Comments:

- XIV. Advisory Committee Comments:** Joann Talano wanted to mention when there is a community presentation or county staff meeting with the community members the MSTU should finish the agenda items first then put the item on a time certain to make it more efficient and go quicker. There was a consensus from the committee to do that for the next meeting.

XV. Next Meeting Date:

- a. May 3, 2023 5:00pm FGCU Buehler Auditorium

XVI. Adjournment: 7:35pm

Chairman Maurice Gutierrez

INVOICE SUMMARY

BAYSHORE PLANT REPLACEMENT			
PO#4500223682		\$ 17,070.00	CRA Maintenance
Invoice Date	Inv No	Amount	Description
3/17/23	BAYINC-027	\$ 17,069.95	Plant Replacement
Total Monthly Maintenance		\$ 17,069.95	
PO Balance:		\$ 0.05	

INVOICE SUMMARY

[illegible]



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Miscellaneous Maintenance and Projects

5-3-2023

- Fence completed at Del's corner - Carter Fence- \$9,913
- Bus stops- MSTU and CRA -BS 129, 134 and 143 have been approved. PO has been opened and monies allocated to order and install. Transportation will coordinate the ordering and installation. CRA and MSTU are simply paying for the units. Total cost to CRA \$34,905.00 – Total cost to MSTU \$110,926.00
Ridership info for FY22 (Oct 1, 2021 – Sep 30, 2022):
Bus Stop 129 – 2,445 Riders-Bus Stop 134 – 166 Riders-Bus Stop 143 – 718 Riders
- Transportation Staff will be providing updated options. Tentative presentation scheduled for July 2023. Change order #3 three for time has been executed, new completion date is 7-4-2023.
- Center Boardwalk to Sugden park was approved at the 3-14-2023 BCC meeting. CO #1 - to extend the contract by 90 days scheduled for BOCC meeting on May 9, 2023
- Design for both parking lots associated with the boardwalk have been approved at the 3-14-2023 BCC meeting. Staff is working with Stantec to develop a scope of work for the design, permitting and post construction for the two parking lots. The parking lot projects, and the boardwalk will be separate project.
- Planting at the roundabout is failing, two palm trees have died and been remove and the groundcover is in bad shape. The area where the ground cover is located, is scheduled for the fertilizer study. Staff is working with Landscape architect and botanical garden to determine if that ground cover should be replaced prior to the study.
- Coordinating new Sidewalk to be installed in front of Mattamy Homes- Road Maintenance. MSTU approved funding the removal of canopy trees in front of Mattamy homes Approximate cost \$20,000. Coordinating with Road Maintenance.
- New planting an irrigation in median 20 -waiting for FDOT project -Quote received and approved \$8,000. Advisory Board approved pursuing City of Naples Water at the April 5 meeting. The staff is working with City.
- The staff is working on the renovation of the landscape and hardscape at the intersection of 41 and Bayshore. The MSTU will enter a Landscape Maintenance Agreement with Collier County. It has been determined the area is within Collier County ROW. Staff was directed to use the County Rotation Library to select a consultant to complete the design. The scope of work is pending. Consultant has not responded to request.
- Staff in the process of installing City of Naples water meter to service median 20 and 41.
- Additional mulch ordered, delivered and installed.



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- Lakeview Drive – April 5 meeting Advisory Board voted not to pursue additional work on local streets. The staff is coordinating with RM to look at regular maintenance. Concerns regarding the cul-de-sac and palm tree plantings.
- Trash Cans at bridge installed. landscape maintenance contractor will empty on Mondays and Fridays for an additional service fee.
- RMF-6 vacant lot included in Del's Corner property is being cleared of all exotics, contract has been awarded to Earth balance. Close to completion as of April 28, 2023.
- New Light poles on Hamilton need to be labeled.
- Speed study on Bayshore drive being conducted the week of 3-27-2023. Two locations have been set up both north and south bound lanes. Results will be shared with both MSTU and CRA. Transportation staff attending both meetings in May to explain the data.
- Staff has completed a scope of work for Holly Avenue ready to select an engineer, pending coordination with Road Maintenance. Scope of work includes potential changes to stormwater, roadway, sidewalks, landscaping, and lighting. Tami has also reached out to FPL to discuss the installation of new light poles; FPL is designing a plan. The board and residents may opt to do this portion of the project sooner than later.
- Francis lot- complaints / concerns about the lack of grass. Staff will coordinate having the lot hydro seeded or sodded once the rainy season starts. No irrigation on the lot.
- Our second Public Arts Subcommittee meeting has been scheduled for May 2, 2023, from 5:00 -6:00. This meeting will focus on the holiday banners.
- George Douglas MSTU board member requested at our March 17, 2023, landscape maintenance walk that staff contact an arborist to look at the two large canopy trees at the corner of Bayshore and Bayview Drive. Quote from Davey received and will be considered at May 3 meeting.
- Staff continues to water the flower baskets and pots three days a week. Water is being pumped for the irrigation pump on Jeepers drive into gallon jugs.

Bayshore CRA Meeting

PRESENTER: DANIEL HALL, P.E.

PRINCIPAL PROJECT MANAGER

COLLIER COUNTY TRAFFIC OPERATIONS

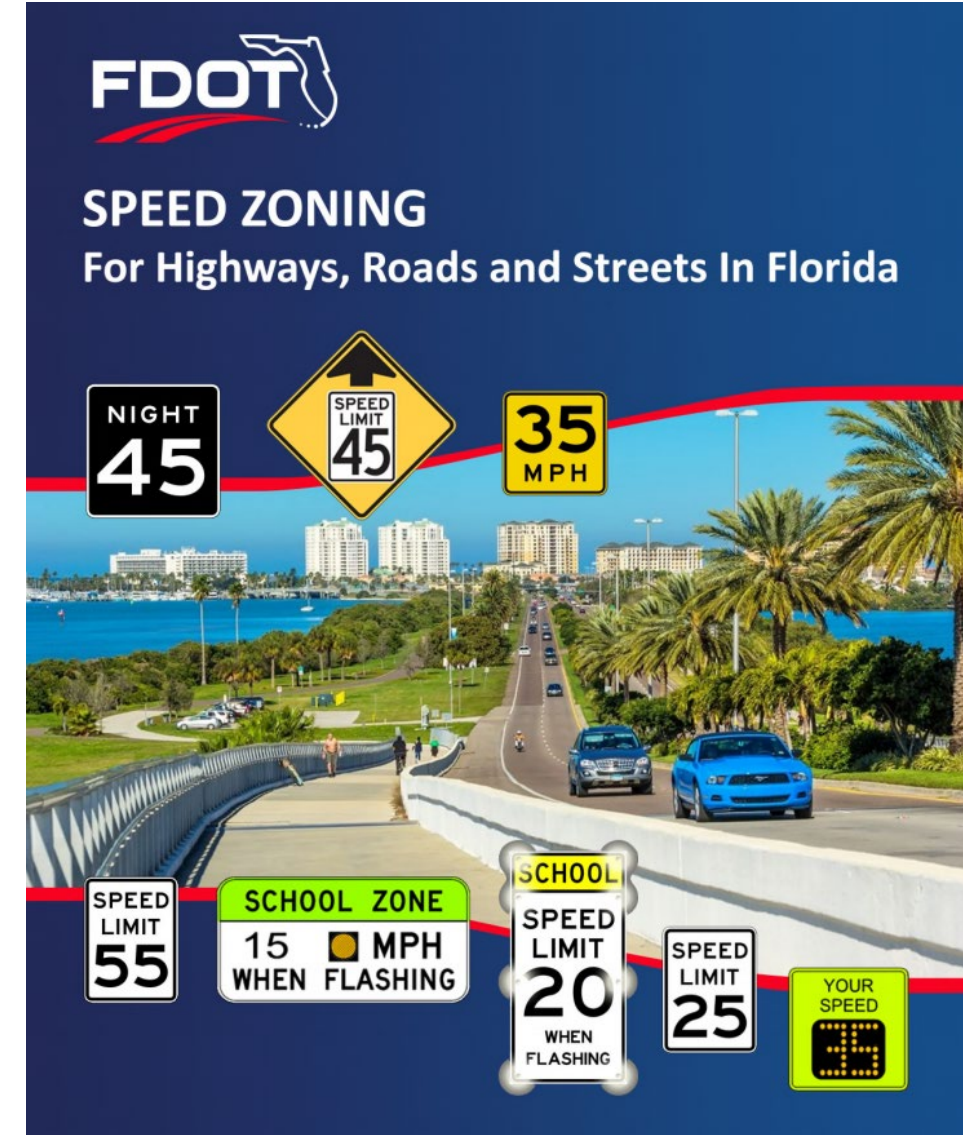


How Speed Limits Are Determined

Speed Zoning for Florida (Traffic Engineering and Operations Office)

9.3 POSTED SPEED

- (1) According to [Section 2B.13 of the MUTCD](#), “Speed zones (other than statutory speed limits) shall only be established on the basis of an engineering study that has been performed in accordance with traffic engineering practices. The Speed Limit (R2-1) sign shall display the limit established by law, ordinance, regulation, or as adopted by the authorized agency. The speed limits shown shall be in multiples of 5 mph.”
- (2) Any alteration and posting of speed limits on municipal or county streets and roads, as set forth in [Section 316.189 F.S.](#), must be based upon an engineering and traffic investigation as promulgated herein by the FDOT. Altered speed limits established solely on the basis of individual or group opinions are contrary to the intent of the statute.
- (3) The posted speed limit shall be rounded to the nearest multiple of 5 mph of the observed 85th percentile speed or upper limit of the 10 mph pace, whichever is less. The 10 mph pace is the 10 mph band of travel speeds containing the largest number of observed vehicles. An observed 85th percentile speed that exceeds the 10 mph pace could result from a small percentage of vehicles exceeding the posted speed limit to a greater degree than the average driver traveling within the 10 mph pace.



How Speed Limits Are Determined (cont.)

Speed Zoning for Florida (Traffic Engineering and Operations Office)

- (4) With rounding, the posted speed limit should not differ from the 85th percentile speed or upper limit of the 10 mph pace (whichever is less) by more than 3 mph. Speed limits of more than 8 mph below the 85th percentile speed are not authorized. A speed limit of 4 to 8 mph less than the 85th percentile speed shall be authorized if supported by a supplemental investigation, which identifies the following:



85th percentile & 10 mph pace

What do the 85 percentile and 10 mph pace mean?

- 85th percentile speed – the speed at which 85% of the motorists drive at or below
- 10 mph pace – the 10 mph range that most people drive

	Tuesday (3/28/23)	Wednesday (3/29/23)	Thursday (3/30/23)	Three day average	Recommended Speed based on Speed Zoning Manual Guidance									
Average Mean (mph)	36.8	36.4	36.4	36.5										
Pace Range (mph)	32.0-42.0	31.8-41.8	31.6-41.6	31.8-41.8	40									
85% Speed (mph)	41.6	41.3	41.4	41.4	40									

To Summarize

Data taken south of Linda Drive

Interpretation of results

- Results indicate that reducing the speed limit is not warranted.
- Simply lowering a speed limit will not influence driver behavior.
- Driver behavior is influenced by roadway geometry, education, and enforcement.

Recommendation

- The review indicated that 35 MPH is the minimum proper speed limit. The results show the speed limit could actually be raised, however it is recommended to leave the speed limit at 35 MPH.

QUESTIONS / COMMENTS

Roadways in Collier County Not Eligible for Traffic Calming

All four and six lanes roads and the following two lane roads:

- Bayshore Drive
- Beck Boulevard
- Bluebill Avenue
- Camp Keais Road
- Carson Road
- County Barn Road
- CR 29/SR 29(US 41 to end of Chokoloskee Island Causeway)
- DeSoto Boulevard
- Devonshire Drive
- Enterprise Avenue
- Everglades Boulevard
- Gulf Shore Drive
- Industrial Boulevard
- J & C Boulevard
- Lake Trafford Road
- Logan Boulevard
- Magnolia Pond Drive
- Manatee Road
- New Market Road
- N. 1st Street (Immokalee)
- N. 11th Street (Immokalee)
- Oakes Boulevard
- Old 41 (CR 887)
- Orange Blossom Drive
- Progress Avenue
- San Marco Road
- Shirley Street
- SR 82
- Taylor Road
- Thomasson Drive
- Trade Center Way
- Tropicana Boulevard
- Vanderbilt Drive (111th Ave. N. to Bonita Beach Rd.)
- Veterans Memorial Parkway
- Weber Boulevard
- Westclox Road
- White Boulevard
- White Lake Boulevard
- Wiggins Pass Road
- Wilson Boulevard
- 111th Avenue North

State Traffic Operations web page:
<http://www.fdot.gov/traffic/FAQs/SpeedLimitFAQ.shtm>

9.3 POSTED SPEED

- (1) According to [Section 2B.13 of the MUTCD](#), "Speed zones (other than statutory speed limits) shall only be established on the basis of an engineering study that has been performed in accordance with traffic engineering practices. The Speed Limit (R2-1) sign shall display the limit established by law, ordinance, regulation, or as adopted by the authorized agency. The speed limits shown shall be in multiples of 5 mph."
- (2) Any alteration and posting of speed limits on municipal or county streets and roads, as set forth in [Section 316.189 F.S.](#), must be based upon an engineering and traffic investigation as promulgated herein by the FDOT. Altered speed limits established solely on the basis of individual or group opinions are contrary to the intent of the statute.
- (3) The posted speed limit shall be rounded to the nearest multiple of 5 mph of the observed 85th percentile speed or upper limit of the 10 mph pace, whichever is less. The 10 mph pace is the 10 mph band of travel speeds containing the largest number of observed vehicles. An observed 85th percentile speed that exceeds the 10 mph pace could result from a small percentage of vehicles exceeding the posted speed limit to a greater degree than the average driver traveling within the 10 mph pace.
- (4) With rounding, the posted speed limit should not differ from the 85th percentile speed or upper limit of the **10 mph pace** (whichever is less) by more than **3 mph**. Speed limits of more than 8 mph below the 85th percentile speed are not authorized. A speed limit of 4 to 8 mph less than the 85th percentile speed shall be authorized if supported by a supplemental investigation, which identifies the following:
 - (a) There are road or roadside features not readily obvious to the normally prudent driver, such as length of section, alignment, roadway width, surface condition, sight distance, traffic volume, crash experience, maximum comfortable speed in curves, side friction (roadside development), signal progression, etc.;
 - (b) Other standard signs and markings have been tried but found ineffective; or

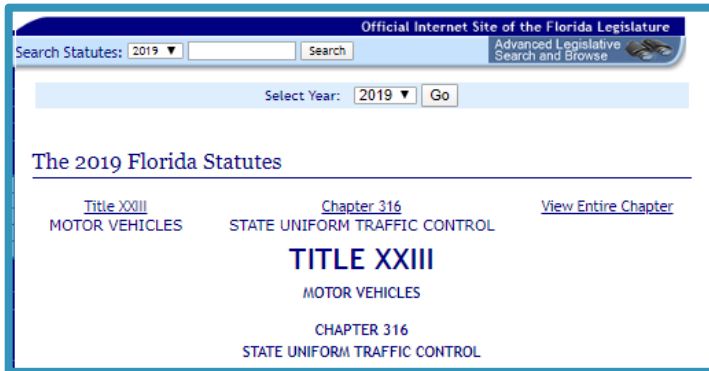
How Speed Limits Are Determined

Regulatory Requirements:

Federal Highway Administration: Manual Uniform Traffic Control Devices (MUTCD)

- States establish their speed limits based on national standards outlined in FHWA's *Manual on Uniform Traffic Control Devices* (MUTCD) and their own legal frameworks. The speeds posted in these speed zones designate the maximum reasonable and safe speed, based on favorable conditions.
- The MUTCD recommends that agencies set speed limits within 5 mi/h (8 km/h) of the 85th percentile speed of free-flowing traffic. The 85th percentile speed is the speed that 85 percent of drivers travel at or below and is one of the best indicators of a reasonable and safe speed

Florida Statutes: Chapter 316 State Uniform Traffic Control



- http://www.leg.state.fl.us/statutes/index.cfm?App_mode=Display_Statute&URL=0300-0399/0316/0316.html
- **316.002 Purpose.**—It is the legislative intent in the adoption of this chapter to make uniform traffic laws to apply throughout the state and its several counties and uniform traffic ordinances to apply in all municipalities. It is unlawful for any local authority to pass or to attempt to enforce any ordinance in conflict with the provisions of this chapter.



Client	Service Location	4/18/2023
COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS 3299 TAMIAMI TRL E STE 700 NAPLES, FL 34112-5749	BAYSHORE MSTU ATTN: TAMI SCOTT BAYSHORE DR Naples, FL 34112 Mobile: (239) 778-6598 Email: tami.scott@colliercountyfl.gov	Proposal #: 20030816-1681780436 Account #: 1863262 Ship To #: 8107440

Tree Care	Service Period	Price	Tax	Total
<input type="checkbox"/> Tree Pruning		\$990.00		\$990.00
2 Hardwood Trees on the corner of Bayshore and Bayview - Crown Thin by selective pruning of live limbs by 20-25% to reduce crown density, improve branching structure, and reduce limb end weight. - Remove deadwood greater than 2" in diameter - Crown Raise up to 10-12 feet by selective removal and/or pruning of branches to elevate and shorten for vertical clearance. Remove all resulting debris				

☐ Yes, please schedule the services marked above.

\$ _____ Deposit Required / \$ _____ Deposit Received

Upon completion of work, please charge balance to credit card ____ Yes ____ No

Deposit payment options we accept are check or credit card


To pay by check mail to

To pay by credit card call

The Davey Tree Expert Company (239) 403-9665
5515 Yahl St Suite A
Naples, FL 34109-1951



ACCEPTANCE OF PROPOSAL: The above prices and conditions are hereby accepted. You are authorized to do this work as specified. I am familiar with and agree to the terms and conditions appended to this form. All deletions have been noted. I understand that once accepted, this proposal constitutes a binding contract. This proposal may be withdrawn if not accepted within 30 days.

	<i>Richard Wiland</i>		
	Richard Wiland ISA Certified Arborist FL-6320A	Authorization	Date

Client Guarantee

We use quality products that are administered by trained personnel. We guarantee to deliver what we have contracted to deliver. If we do not, we will work with you until you are satisfied, or you will not be charged for the disputed item. Our Client Care Guarantee demonstrates our commitment to creating lifelong client relationships.

Tree Care

PRUNING: Performed by trained arborists using industry and Tree Care Industry Association (TCIA) approved methods.

TREE REMOVAL: Removal to within 6" of ground level and cleanup of debris.

STUMP REMOVAL: Mechanical grinding of the visible tree stump to at or just below ground level. Stump area will be backfilled with stump chips and a mound of remaining chips will be left on site unless otherwise stated in the contract. Chip removal, grading and soil backfill are available.

CLEAN-UP: Logs, brush, and leaves, and twigs large enough to rake are removed. Sawdust and other small debris will not be removed.

CABLING/BRACING: Cabling and bracing of trees is intended to reduce damage potential. It does not permanently remedy structural weaknesses, is not a guarantee against failure and requires periodic inspection.

Tree and Shrub Fertilization/SoilCare

Your arborist will assess your property's overall soil conditions either through physical assessment or through soil testing and will recommend a soil management program to help the soil become a better medium to enable healthy plants to thrive or unhealthy plants to regain their vitality. SoilCare programs will include fertilizers, organic humates, fish emulsions and other organic soil conditioners.

Our advanced formula, Arbor Green PRO, works with nature to fertilize without burning delicate roots, building stronger root systems and healthier foliage. It contains no chlorides or nitrates. It is hydraulically injected into the root zone and the nutrients are gradually released over time. Research and experience shows the dramatic benefits Arbor Green PRO provides: greater resistance to insects and diseases, greater tolerance to drought stress, increased vitality, and healthier foliage.

Tree and Shrub Plant Health Care

PRESCRIPTION PEST MANAGEMENT: Customized treatments to manage disease and insect problems specific to plant variety and area conditions. Due to the short term residual of available pesticides, repeat applications may be required.

INSECT MANAGEMENT: Inspection and treatment visits are scheduled at the proper time to achieve management of destructive pests. Pesticides are applied to label specifications.

DISEASE MANAGEMENT: Specific treatments designed to manage particular disease problems. Whether preventative or curative, the material used, the plant variety being treated, and the environmental conditions all dictate what treatment is needed.

EPA approved materials will be applied in accordance with State and Federal regulations.

Lawn Care

FERTILIZER AND MECHANICAL SERVICES: Balanced fertilizer treatments applied throughout the growing season help provide greener turf color and denser root development. To help bring about a better response to these applications, we also provide aerification, lime, overseeding, and lawn renovation.

WEED CONTROL AND PEST MANAGEMENT: Broadleaf weed control is applied either as a broadcast or a spot treatment. Granular weed management may be broadcast. We also offer pre-emergent crabgrass management in the spring and, if needed, a post emergent application later in the year. Our surface insect management is timed to reduce chinch bugs, sod webworms, and billbugs. We also offer a grub management application. Disease management materials and treatments are matched to particular disease problems. This usually requires repeat applications.

Other Terms and Contract Conditions

INSURANCE: Our employees are covered by Worker's Compensation. The company is insured for personal injury and property damage liability. Proof of insurance can be verified by requesting a copy of our Certificate of Insurance.

WORKING WITH LIVING THINGS: As trees and other plant life are living, changing organisms affected by factors beyond our control, no guarantee on tree, plant or general landscape safety, health or condition is expressed or implied and is disclaimed in this contract unless that guarantee is specifically stated in writing by the company. Arborists cannot detect or anticipate every condition or event that could possibly lead to the structural failure of a tree or guarantee that a tree will be healthy or safe under all circumstances. Trees can be managed but not controlled. When elevated risk conditions in trees are observed and identified by our representatives and a contract has been signed to proceed with the remedial work we have recommended, we will make a reasonable effort to proceed with the job promptly. However, we will not assume liability for any accident, damage or injury that may occur on the ground or to any other object or structure prior to us beginning the work. Site inspections do not include internal or structural considerations unless so noted. Unless otherwise specified, tree assessment will not include investigations to determine a tree's structural integrity or stability. We may recommend a Risk Assessment be conducted for an additional charge.

TREE CARE STANDARDS: All work is to be performed in accordance with current American National Standards Institute (ANSI) Standard Practices for Tree Care Operations.

OWNERSHIP OF TREES/PROPERTY: Acceptance constitutes a representation and warranty that the trees and property referenced in this quote are either owned by the signee or that written permission has been received to work on trees which are not on the signee's property.

TIME & MATERIAL (T&M): Jobs performed on a T&M basis will be billed for the time on the job (not including lunch break), travel to and from the job, and materials used.

BILLING & SALES TAX: All amounts deposited with us will either be credited to your account or applied against any amounts currently due. Our invoices are due net 30 days from invoice date. Services may be delayed or cancelled due to outstanding account balances. Sales tax will be added as per local jurisdiction. Clients claiming any tax exempt status must submit a copy of their official exempt status form including their exemption number in order to waive the sales or capital improvement tax.

PAYMENT: We accept checks and credit cards. Credit card payments may be made online at our web site. Paying by check authorizes us to send the information from your check to your bank for payment.

UNDERGROUND PROPERTY: We are not responsible for any underground property unless we have been informed by you or the appropriate underground location agency.

SCHEDULING: Job scheduling is dependent upon weather conditions and work loads.

Item 8b

	Taxable Value	Current Millage Rate	Amount Collected	Proposed Millage Rate #1	Amount Collected	Proposed Millage Rate #2	Amount Collected
Entire MSTU FY24	\$764,650,332	2.3604	\$1,804,881	2.1104	\$1,613,718	2.0329	\$1,554,458
				2.1104			
Examples of Individual Homes							
Individul Home Value	\$ 300,000		\$708		\$633	\$610	
	\$ 500,000		\$1,180		\$1,055	\$1,016	
	\$ 1,000,000		\$2,360		\$2,110	\$2,033	
	\$ 1,500,000		\$3,541		\$3,166	\$3,049	
Commercial Property	\$2,000,000		\$4,721		\$4,221	\$4,066	

Proposed Millage Rate #1 .25 reduction
Proposed Millage Rate #2 Rollback Rate -
based on last year's tax value of
\$704,314,182 .3275 reduction \$1,662,463

FY 2024 Proposed Budget

Operating	\$937,000
Transfer to Property	
Appraiser - Required	\$54,100
Reserves	\$185,000
Total	\$1,176,100

Transfer to Capital Fund	\$628,781	\$437,618	\$378,358
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Bayshore Gateway Triangle CRA Division Priority Projects Update District 4

April 26, 2023

TABLE OF CONTENTS

District 4- Priority Projects

Project	Slide #
17 acres Pedestrian Connection to Sugden Regional Park	3
Access Management Plan	4
Bayshore Stormwater Phase I	5
Gateway Triangle Stormwater Phase I	6
Gateway Triangle Neighborhood Initiative	7
Del's Corner	8
Hamilton Avenue Beautification Project	9
Bayshore MSTU Short Term Maintenance	10
Holly Avenue Assessment	11

17 Acre Pedestrian Connection to Sugden Regional Park

District #: 4
Project #: 50208

Funding Source: CRA
Project Manager: Tami Scott
Director: Debrah Forester, Director CRA

Project Scope: Design & permit pedestrian connection from Bayshore Drive to Sugden Regional Park. Tasks include:
Task 1 - Development of Conceptual Plan/SDP
Task 2 - Stormwater Analysis/Investigative Services
Task 3 - Construction Plans and Permitting
Task 4 - Bidding Services
Task 5 – Post Design Services

Design Costs: \$344,932.30
Construction Costs (Estimated): \$2,700,000 EST
Architect/Engineer: Stantec Consulting Services, Inc.
Board Approval Date: 5/24/22
Notice to Proceed Date: 6/10/22
Completion of Tasks 1-4 – 8/14/23
Change order #1- for additional 90 days pending approval by BCC on May 9, 2023. (New proposed completion date: 8.14.23)

Bayshore Gateway Triangle CRA – 17.89 Acres Location Map



Milestones/Challenges to date: 4-26-2023

- Center pathway Project was approved at the March 14, 2023 BCC meeting. restarting the schedule from that date puts the team at getting bids back by Early/mid-August 2023. Stantec anticipates on or about August 14 they should have everything completed and the County preparing the construction contract.
- As a separate project the Board also approved on March 14, 2023 two surface parking lots associated with the Boardwalk. Direct Select has been sent and approved with procurement to use Stantec to design parking lots. County staff is waiting for proposal to prepare the work order.
- Stantec completed water quality test in the field for salinity. Results indicated more saline than is advisable for ornamental landscape use. Well will be located near the southwest corner of the 2 acre parcel on Bayshore. Investigating County requirements for well permit.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

Access Management Plan

District #: 4

Project #: 50174

Funding Source: CRA and Bayshore Beautification MSTU

Project Manager: Tami Scott

Director: Debrah Forester
and Traffic Calming for Bayshore Drive.

US41 down to Thomasson Drive on Bayshore Drive
East/West sides of the roadway.

Design Costs: \$165,350.00

Architect/Engineer: Stantec Consulting Services, Inc.

General Contractor: N/A

Notice to Proceed Date: Design 11/29/2021 and

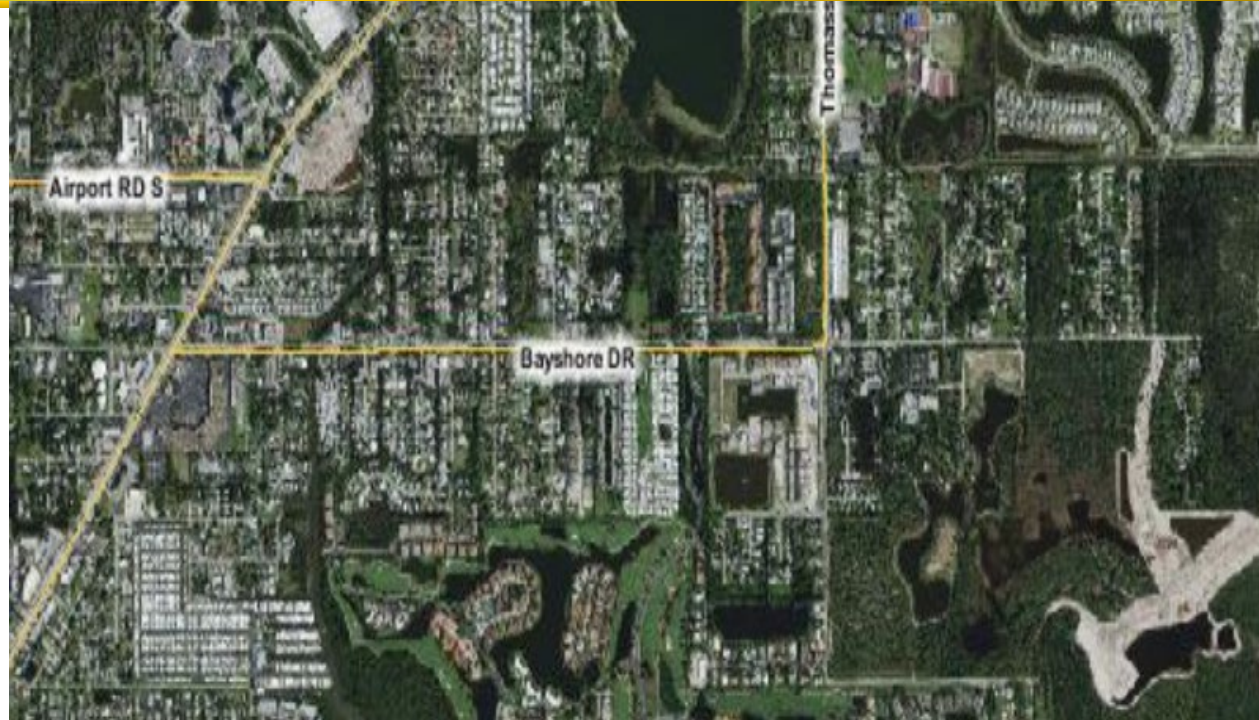
Kick off meeting held 1-20-2022

Change Order #1 approved. Additional Days

Change order #2 approved. Additional Days

Change Order #3 approved extended time – 7/4/2023

Staff issued a “ notice to suspend “work on : 4-10-2023
until Transportation staff provides final comments.



Milestones/Challenges to date: 4-26-2023

- On April 7, 2023 a meeting with Transportation Department and Jacobs Engineering was held to discuss how to proceed. Jacobs Engineering will be looking at short term and long-term solutions . Findings back to County staff in approximately 120 days.
- CRA staff has prepared a stop work order and set to Stantec Engineering on 4-11-2023. Remaining days on contract 84 days.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	90%
Construction	0%



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Stormwater Phase 1

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA

Lead Project Manager: Richard Orth, Capital Improvements

CRA Project Manager: Tami Scott

Director: Debrah Forester

Project Scope: Stormwater study and design for Becca, Weeks, Pine.

Construction Budget: TBD

Architect/Engineer: Blot Engineer

Design Notice to Proceed Date: 11/16/21

Change Order approved -CO#1

Total Contract as of November 28, 2022: \$337,132

Contract Days – 1,320 includes post design services.

CRA Gateway Area 1 Pine Becca Week

Task -1 Utility Locates & Soft Digs-336 days

Task- 2 Survey- 336 days

Task- 3 Site Assessment-189 days

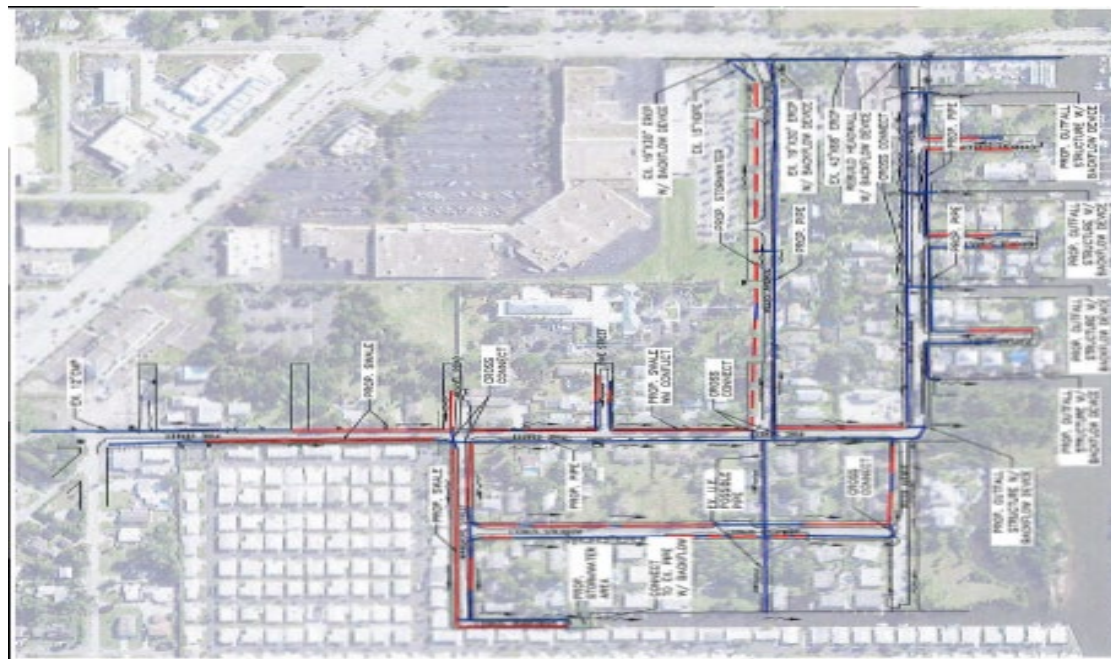
Task- 4 Design (& Task 5 Conflict Res.)- 392 days

Task- 6 Permitting- 266 days

Task -7 Bidding and Construction- 364 days

Task- 8 Project Closeout- 84 days

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	58%
Construction	0%



Milestones/Challenges to date: 4-26-2023

Soft digs preformed the week of 4-3-2023

Anticipate 60% plans completed and distributed for review by staff in early May 2023.

Documents are anticipated to be completed in November of 2023.

BGTCRA Subcommittee Meeting held – April 17, 2023 and update was provided.
Next Meeting anticipated for late May or early June to review 60% plans

Gateway Triangle Stormwater Phase 1

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA
Lead Project Manager: Richard Orth, Capital Improvements
CRA Project Manager: Tami Scott
Director: Debrah Forester

Project Scope: Bayside Street and Linwood Way Stormwater Improvements

Design Costs: \$257,542
Construction Budget: TBD
Architect/Engineer: Kissinger, Campo and Assoc
Status: work order and PO has been opened 1-13-2023
Design Notice to Proceed Date: January 16, 2023
30%: May of 2023



Milestones/Challenges to date: 4-26-2023

- Brian Rose, P.E. and Lead Engineer for Kissinger Campo & Associates is PM on project 30% design plans due in May. The 30% plans should include the survey work, utility locates and other streetside information needed for the design along with a basic plan of design. County staff will route the 30% plans to the appropriate County staff by the first week of May 2023, as allotted in the project timeline.
- BGTCRA Subcommittee meeting was held on April 17 and update provided.
- Next Meeting anticipated for late May or early June to review 30% plans.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	25%
Construction	0%

Gateway Triangle Neighborhood Focus

Commissioner District: 4
Project #: 50203

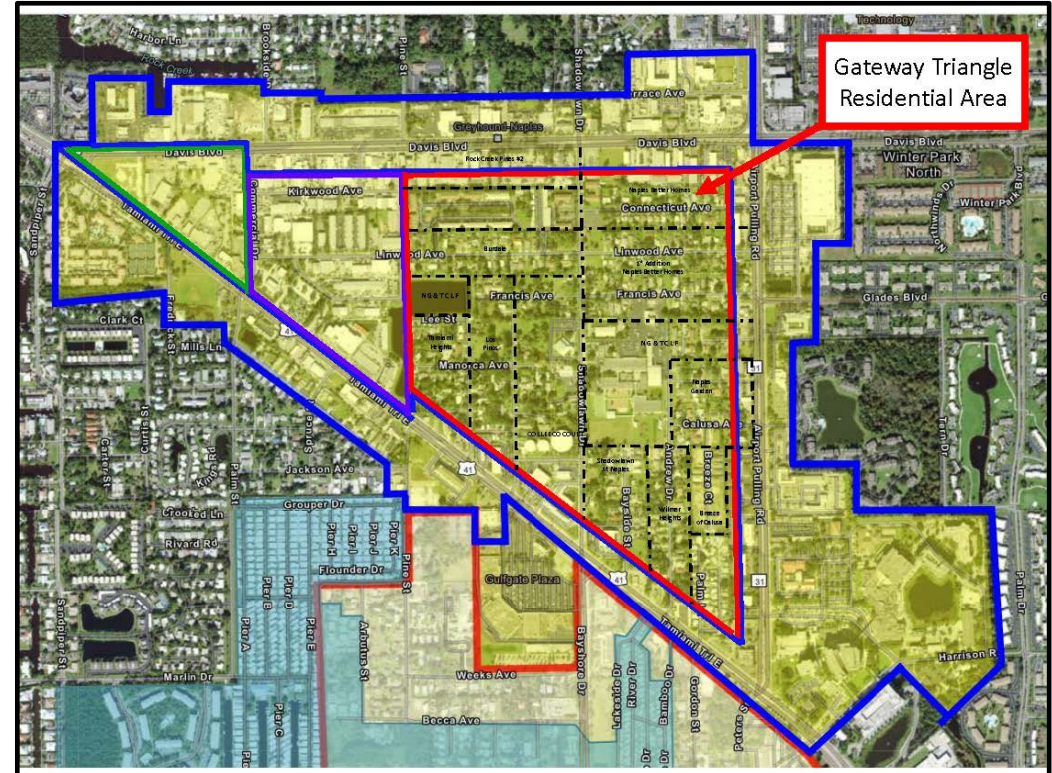
Funding Source: Bayshore CRA
CRA Project Manager: Shirley Garcia
Director: Debrah Forester

Project Scope: Develop a work plan for improvements in the residential area based on community input. Staff will draft plan and will bring in consultants as needed. Staff will coordinate with other departments to develop an action plan.

Phase 1 – Neighborhood Area. Focus on stormwater/maintenance and traffic issues.

Phase II - Commercial and Linwood – FY24

Design Costs: TBD
Architect/Engineer: Pending approval
Status: TBD
Design Notice to Proceed Date: TBD



Milestones/Challenges to date: 4-26-2023

- First Community Meeting held February 7th – SWOT Analysis
- March 23 and April 20 follow-up meetings held.
- Stormwater issues identified and Road Maintenance developed maintenance plan.
- Stormwater subcommittee meeting held April 17
- Community clean-up is scheduled for May 13
- Neighborhood Traffic Calming Program – CRA staff will assist with applying for the County program. Speed study also being planned.
- Streetlighting requested – staff will coordinate with FPL.
- Commercial and Linwood Study Area will be planned for FY24

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	0%
Construction	0%

Commissioner District: 4

Project #: 50206

Funding Source: Bayshore CRA

Project Manager: Debrah Forester

Director: Debrah Forester

Phase 2- Future Use Analysis

Project Scope- Public Input and site analysis – development of alternative development site plans based on public input.

Purchase Order: \$24,673

Design Notice to Proceed Date: February 1, 2023

Visioning Charette Held February 25, 2023

4 Concept Plans Developed

Suspend Work Order Issued

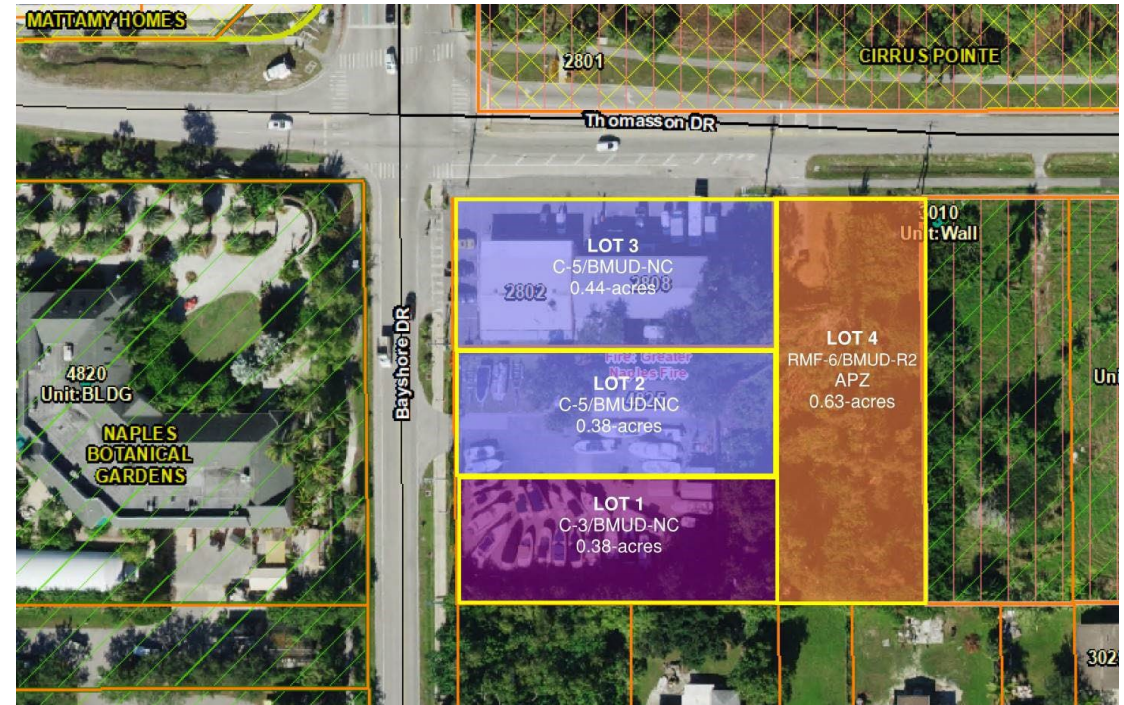
Letter of Intent to Purchase: Received December 12, 2022.

Naples Cinematheque to develop 3 screen theater.

Purchase Price - \$2,500,000

April BCC/CRA Directed staff to issue 30 Day Notice on LOI

Proposals Due May 22, 2023



Milestones/Challenges to date: 4-26-2023

Letter of Intent: April 6, 2023 CRA Advisory Board recommended approval of LOI and moving forward on 30 Day Notice.

April 11, 2023 - BCC approved the LOI and directed staff to move forward with the 30 day.

April 21, 2023 - 30 Day Notice published. Alternative Proposals Due May 22, 2023.

Stantec has been issued a notice to suspend work pending the letter of intent results. Public Survey of charette vision options being drafted for distribution.

Exotic Vegetation Removal underway. Completion expected week of May 1.

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	20%
Construction	0%

Hamilton Avenue Beautification

Commissioner District: 4

Project #: 50171

Funding Source: Bayshore MSTU/Parks & Recreation

Project Manager: Olivier Surreau

Project Scope: Construct 34 boat trailer parking spaces, multi-use path, streetlighting and landscape, new roadway, and sidewalks along Hamilton Avenue.

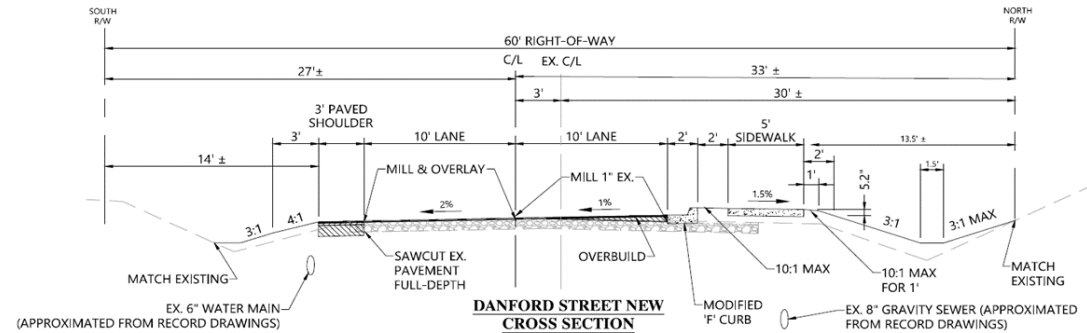
Construction Budget: \$3,246,304.75

Architect/Engineer: RWA

Design Notice to Proceed Date: 1-10-2022

Contractor : Haskins Construction

CEI Services: Johnson Engineering



Milestones/Challenges to date: 4-26-2023

- Project is complete, the Bayshore MSTU will take over the lawn maintenance.
- MSTU staff will monitor area
- Request to install signage and trash receptacles requested to Parks and Recreation. Anticipated delivery end of April.
- Danford Street residents raised concern regarding the parking situation at Bayview Park at Bayshore Beautification MSTU (MSTU) Meeting held on April 5.
- Parks and Recreation will attend the May 3 MSTU meeting to provide more information.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	100%

Bayshore MSTU On-Going Maintenance

District #: 4

Project #: Bayshore MSTU

Funding Source: Bayshore Beautification MSTU

Project Manager: Tami Scott

Director: Debrah Forester

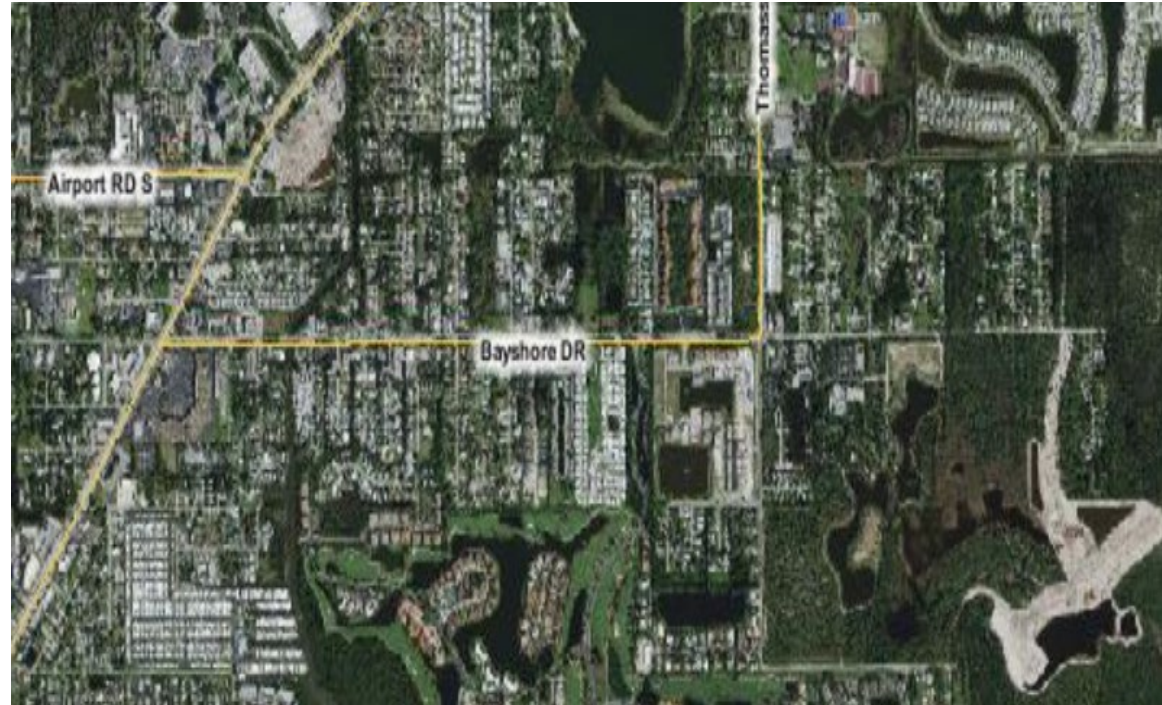
Project Scope: Coordinated maintenance and repairs within the Thomasson Drive, Bayshore Drive and Hamilton Avenue right-of-ways.

Landscape contractor – A&M

FY23 Annual Maintenance Contract: \$153,220.82

FY23 Annual Maintenance Incidentals Budget: \$70,000

Notice to Proceed Date: Nov. 12, 2019 (3-year contract)



Milestones/Challenges to date: 4-26-2023

- CRA staff is working on new landscape design for entrance to Bayshore and 41.
- New water source will be needed for both Median 23 and the entrance. CRA staff will work with the City of Naples to install a meter.
- Median 23 – board directed staff to simply mulch the median.
- Two large canopy trees on the corner of Bayshore and Bayview need major trimming, CRA staff met with vender to coordinate.
- Analysis of 17 Acre pond- shows high level of saline and not recommended to irrigate landscaping.
- Car accident at Becca/Bayshore damaged fire hydrant resulted in water shut off – April 22. City of Naples working on repairs, expected to be completed by May 1. Irrigation repairs will also be required.
-

DESCRIPTION OF WORK

% COMPLETE

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Ongoing Maintenance	25%

Holly Avenue Assessment

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA
CRA Project Manager:
Director: Debrah Forester

Project Scope: Neighborhood assessment of potential opportunities for life quality enhancement to further implement the BGTCRA Redevelopment Plan.

Design Costs: TBD
Architect/Engineer: TBD
Status: Coordination of meetings to initiate assessment
Design Notice to Proceed Date: TBD



Milestones/Challenges to date: 4-26-2023

- CRA staff is working with Road Maintenance and Stormwater to complete the draft scope to improve the road conditions on Holly Avenue.
- RM drafting scope of work to design road and drainage improvements on three "Limited Maintained Roads" – Pine Top, Andrew and Woodside.
- In the interim of the completed scope of work CRA staff has reached out to FPL to discuss street lighting on Holly Ave.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Item 9b

Item 9b

Fund 163 Bayshore MSTU

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			199,508.57	1,043,909.29-	844,400.72
*** 163 BAYSHORE/AVALON MST			199,508.57	1,043,909.29-	844,400.72
** REVENUE Sub Total	1,833,800.00-	1,857,065.36-		1,601,869.58-	255,195.78-
* REVENUE - OPERATING Su	1,709,900.00-	1,709,900.00-		1,601,869.58-	108,030.42-
311100 CUR AD VALORE	1,706,700.00-	1,706,700.00-		1,588,474.09-	118,225.91-
361170 OVERNIGHT INT				9,400.81-	9,400.81
361180 INVESTMENT IN	3,200.00-	3,200.00-		1,795.40-	1,404.60-
361320 INTEREST TAX				992.78-	992.78
369130 INS CO REFUND				1,206.50-	1,206.50
* CONTRIBUTION AND TRANS	123,900.00-	147,165.36-			147,165.36-
486600 TRANS FROM PR					
486700 TRANS FROM TA					
489200 CARRY FORWARD	209,600.00-	209,600.00-			209,600.00-
489201 CARRY FORWARD		23,265.36-			23,265.36-
489900 NEG 5% EST RE	85,700.00	85,700.00			85,700.00
** EXPENSE Sub Total	1,833,800.00	1,857,065.36	199,508.57	557,960.29	1,099,596.50
* OPERATING EXPENSE	707,400.00	681,665.36	190,278.57	174,469.97	316,916.82
631400 ENG FEES	50,000.00	50,000.00			50,000.00
634970 INDIRECT COST	8,200.00	8,200.00	4,100.00	4,100.00	
634980 INTERDEPT PAY	10,000.00	10,000.00			10,000.00
634990 LANDSCAPE INC	65,000.00	65,000.00	83,417.42	72,303.40	90,720.82-
634999 OTHER CONTRAC	355,000.00	309,497.60	19,134.73	38,245.73	252,117.14
639990 OTHER CONTRAC			8,437.40	729.64	9,167.04-
641951 POSTAGE	1,000.00	1,000.00			1,000.00
643100 ELECTRICITY	60,000.00	60,000.00	33,972.74	13,203.31	12,823.95
643400 WATER AND SEW	20,000.00	20,000.00	6,671.51	1,828.49	11,500.00
645100 INSURANCE GEN	1,200.00	1,200.00	300.00	900.00	
645260 AUTO INSURANC	900.00	900.00	225.00	675.00	
646311 SPRINKLER SYS	15,000.00	15,000.00	1,000.00		14,000.00
646318 MULCH	15,000.00	15,000.00	4,488.60	3,011.40	7,500.00
646320 LANDSCAPE MAT				1,012.64	1,012.64-
646360 MAINT OF GROU	50,000.00	50,000.00		5,794.24	44,205.76
646430 FLEET MAINT I	500.00	500.00		2,496.00	1,996.00-
646440 FLEET MAINT P	300.00	300.00		998.81	698.81-
646445 FLEET NON MAI	100.00	100.00			100.00
646451 LIGHTING MAIN	35,000.00	54,767.76	27,652.26	27,115.50	
646970 OTHER EQUIP R			493.91	706.09	1,200.00-
649030 CLERKS RECORD	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTI	1,500.00	1,500.00	385.00	672.00	443.00
652140 PERSONAL SAFE	1,000.00	1,000.00			1,000.00
652310 FERT HERB CHE	500.00	500.00			500.00
652490 FUEL AND LUB	200.00	200.00		302.49	102.49-
652989 LUMBER AND LA				375.23	375.23-
652990 OTHER OPERATI	15,000.00	15,000.00			15,000.00
653710 TRAFFIC SIGNS	1,000.00	1,000.00			1,000.00
* CAPITAL OUTLAY	25,000.00	74,000.00	9,230.00		64,770.00
762200 BUILDING IMPR			9,230.00		9,230.00-
764990 OTHER MACHINE	25,000.00	74,000.00			74,000.00
* TRANSFERS	682,800.00	682,800.00		341,400.00	341,400.00
911600 TRANS TO 160	557,300.00	557,300.00		278,650.00	278,650.00
911870 TRANS TO 187	125,500.00	125,500.00		62,750.00	62,750.00
* TRANSFER CONST	48,200.00	48,200.00		42,090.32	6,109.68
930600 PA BUDGET TR	13,000.00	13,000.00		9,140.64	3,859.36
930700 TC BUDGET TR	35,200.00	35,200.00		32,949.68	2,250.32
* RESERVES	370,400.00	370,400.00			370,400.00
991000 RESV FOR CONT	35,000.00	35,000.00			35,000.00
993000 RESV FOR CAPI	335,400.00	335,400.00			335,400.00

Fund 160 Bayshore Capital Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			181,712.00	554,580.93	736,292.93-
*** 160 BAYSHORE/AVALON PR			181,712.00	554,580.93	736,292.93-
** REVENUE Sub Total	1,230,300.00-	2,949,563.56-		296,950.50-	2,652,613.06-
* REVENUE - OPERATING Su	14,200.00-	14,200.00-		18,300.50-	4,100.50
361170 OVERNIGHT INT				12,979.77-	12,979.77
361180 INVESTMENT IN	14,200.00-	14,200.00-		5,320.73-	8,879.27-
* CONTRIBUTION AND TRANS	1,216,100.00-	2,935,363.56-		278,650.00-	2,656,713.56-
481163 TRANS FRM 163	557,300.00-	557,300.00-		278,650.00-	278,650.00-
489200 CARRY FORWARD	659,600.00-	659,600.00-			659,600.00-
489201 CARRY FORWARD		1,719,263.56-			1,719,263.56-
489900 NEG 5% EST RE	800.00	800.00			800.00
** EXPENSE Sub Total	1,230,300.00	2,949,563.56	181,712.00	851,531.43	1,916,320.13
* OPERATING EXPENSE	1,179,600.00	1,148,641.50	10,778.90	47,182.16	1,090,680.44
631400 ENG FEES	300,000.00	311,635.00			311,635.00
634980 INTERDEPT PAY					
634999 OTHER CONTRAC	879,600.00	837,006.50	7,466.50	40,222.71	789,317.29
639990 OTHER CONTRAC			3,312.40		3,312.40-
643100 ELECTRICITY				6,959.45	6,959.45-
* CAPITAL OUTLAY		1,750,222.06	170,933.10	804,349.27	774,939.69
762200 BUILDING IMPR			9,802.00		9,802.00-
763100 IMPROVEMENTS		1,750,222.06	161,131.10	804,349.27	784,741.69
* RESERVES	50,700.00	50,700.00			50,700.00
993000 RESV FOR CAPI	50,700.00	50,700.00			50,700.00

Fund 160 Project 50171 Hamilton Ave Parking

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		1,043,522.49	158,775.10	804,349.27	80,398.12
*** 50171 Hamilton Ave Park		1,043,522.49	158,775.10	804,349.27	80,398.12
** EXPENSE Sub Total		1,043,522.49	158,775.10	804,349.27	80,398.12
* CAPITAL OUTLAY		1,043,522.49	158,775.10	804,349.27	80,398.12
763100 IMPROVEMENTS		1,043,522.49	158,775.10	804,349.27	80,398.12

Fund 160 Project 50172 Thomasson Drive

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		61,283.57	13,114.40	6,959.45	41,209.72
*** 50172 Thomasson Dr Land		61,283.57	13,114.40	6,959.45	41,209.72
** EXPENSE Sub Total		61,283.57	13,114.40	6,959.45	41,209.72
* OPERATING EXPENSE			3,312.40	6,959.45	10,271.85-
634980 INTERDEPT PAY					
639990 OTHER CONTRAC			3,312.40		3,312.40-
643100 ELECTRICITY				6,959.45	6,959.45-
* CAPITAL OUTLAY		61,283.57	9,802.00		51,481.57
762200 BUILDING IMPR			9,802.00		9,802.00-
763100 IMPROVEMENTS		61,283.57			61,283.57

Fund 160 Project 50173 South Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI		66,635.00			66,635.00
*** 50173 Bayshore S Landsc		66,635.00			66,635.00
** EXPENSE Sub Total		66,635.00			66,635.00
* OPERATING EXPENSE		11,635.00			11,635.00
631400 ENG FEES		11,635.00			11,635.00
* CAPITAL OUTLAY		55,000.00			55,000.00
763100 IMPROVEMENTS		55,000.00			55,000.00

Fund 160 Project 50174 North Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	1,179,600.00	1,727,422.50	9,823	40,223	1,677,377.29
*** 50174 Bayshore N Landsc	1,179,600.00	1,727,422.50	9,822.50	40,222.71	1,677,377.29
** EXPENSE Sub Total	1,179,600.00	1,727,422.50	9,822.50	40,222.71	1,677,377.29
* OPERATING EXPENSE	1,179,600.00	1,137,006.50	7,466.50	40,222.71	1,089,317.29
631400 ENG FEES	300,000.00	300,000.00			300,000.00
634999 OTHER CONTRAC	879,600.00	837,006.50	7,466.50	40,222.71	789,317.29
* CAPITAL OUTLAY		590,416.00	2,356.00		588,060.00
763100 IMPROVEMENTS		590,416.00	2,356.00		588,060.00

Arts & Leisure

The Naples Press





Bayshore Arts District

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Catherine Ehrenberger at her art gallery, Things I like By Catherine, in front of a painting by Stacie Krupa. The gallery is part of the Bayshore Arts District. Photo by Darron R. Silva

Free, Fee, Spree

Free

GRAB YOUR BASKET

Here are a few free Easter egg hunts for you and the family:
10-11:30 a.m. Saturday, April 8, at Immokalee Branch Library, 417 N. First St., Immokalee ■ 10 a.m.-noon, Saturday, April 8, at Mackle Park, 1361 Andalusia Terrace, Marco Island, as part of the Marco Island Spring Jubilee. There's even a train ride around the park. cityofmarcoisland.com or 239.642.0575 ■ Noon-4 p.m. Sunday, April 9, at Paradise Coast Sports Complex, 3940 City Gate Blvd. N., Naples. Eggstravaganza! Bounce house, face painting, Easter bunny photos, more. Egg hunts start at 1:30 p.m. playparadisecoast.com

Fee

GLIDE OFF INTO THE SUNSET

Times vary. 550 Port O Call Way, Naples. The family visits and the holiday fun are over and perhaps you, too, will be leaving sunny Naples in the next week or two. End the stay with one more memorable evening: a sunset cruise on the triple-deck Naples Princess. Sail by the elegant homes of Port Royal, peer out into the dusky Gulf of Mexico and gaze at the winking lights on shore while you toast a season in paradise. Choose from sunset cruises with sightseeing, hearty hors d'oeuvres or full dinner. \$53.60 to \$86 for adults. naplesprincesscruises.com or 239.649.2275

Spree

NOT A DOODLER, AN ARTIST

Through May 22, Naples Art Institute, 585 Park St. Naples. If you are an inveterate doodler, you're probably an artist, too. You'll have missed a class, but there's still time to learn how to turn your everyday habit into disciplined, rewarding art. Instructor Rich Faber knows his way around a pen: He started as a cartoonist and began working with deeper subjects, such as photo-realistic pencil illustrations, corporate logos and publication illustrations. \$135. naplesart.org or 239.262.6517

Cover Story

THE ARTS THE ARTS Bayshore Arts District wants to make title official





Artwork is featured throughout Celebration Park, on Bayshore Drive in Naples on March 28. The food truck park is a hub of activity in the Bayshore Arts District. Photos by **Darron R. Silva**

By **Harriet Howard Haithaus**
harriet.heithaus@naplespress.com

A rose by any other name would smell as sweet, but a group of people in the patchwork of businesses and homes south of the Gordon River know the power of a name. And they want that name to be Bayshore Arts District.

That may come as a surprise to most people who thought it was the Bayshore Arts District.

The name, adopted by residents sometime between 15 and 20 years ago, has never had official status, however. Karen Beatty, the Bayshore-Gateway Triangle Community Redevelopment Agency's advisory committee chair, started to wonder if it was really an appropriate name for a neighborhood that had only one art gallery, and proposed a survey to explore public sentiment for it.

Supporters, including a number of artists who live in the district, lined up at a Jan. 17 meeting to defend the name. After the idea of surveying was dismissed at a subsequent meeting, the committee's longtime member, Maurice Gutierrez, tasked the residents of the district to seek county approval.

"The businesses have embraced it. The county has embraced it. We're an arts district."

—*Ashley Couturier, Naples Outfitters*



Mary Simons photographs Sophia Cima at Celebration Park in Naples. The two are visiting Naples from London, Kentucky.

What makes it artistic?

Now its proponents both want it to be official and want to begin organizing events that reinforce Bayshore as an arts district. Amanda Jaron, a jewelry designer and member of its loosely knit support group, offered to present a request to Collier County commissioners to remedy the first issue.

The first question to her and the artists who live in the district might be: What makes the Bayshore Arts District artistic? And they have the answer.

"The Bayshore Arts District is a vibe. It's a creator vibe," said Catherine Ehrenberger, owner of the neighborhood's only art gallery. She pointed out that places such as Naples Botanical Garden and Ankrolab Brewing Co., both residents of Bayshore Drive, are involved in their own forms of artistry in garden exhibitions and custom brewing. "I think people define art so narrowly. We're surrounded by art."

She recalled learning about the art district when she moved into the Windstar community, "I told myself I want to be part of that transformation. I want to ride my bike to work. That's part of that arts vibe. And it's happening." She opened Things I Like By Cather-

Cover Story

ine at 3954 Bayshore Drive as part of the district. And she feels it has taken root.

Among the area's assets:

- It is one of the most art-forward neighborhoods in Naples. One only has to turn down Bayshore Drive to glimpse the murals that are a hallmark of the food truck and entertainment center of Celebration Park. A number of buildings have murals across their building brows or on side walls.

- Despite being pummeled by Hurricane Ian, the neighborhood won the People's Choice Award from the Florida Chapter of the American Planning Association last November. In the announcement, Wyatt Bowers, AICP, President of APA Florida, praised it:

"Installing green bike lanes and significant beautification amenities and advancing safety for pedestrians of all ages and abilities makes Bayshore Drive a strong example of healthy planning and sustainability that other communities should aim to replicate. Furthermore, the corridor is a model for implementing placemaking features in a suburban context."

- Businesses have opened their doors to events as long ago as 2005, when the Naples Botanical Garden offered its hall for a show of local talent. As far back as 2011, a commercial building lent a west wall to photographer Michelle Tricca, who covered its 1,000 square feet with photographs of Naples people showing Collier County's diversity of age range and ethnic backgrounds in an exhibition, "A



People enjoying dinner at Celebration Park on Bayshore Drive in Naples. The park is a hub of activity for the Bayshore Arts District.



Make it official

A group of people in the patchwork of businesses and homes south of the Gordon River know the power of a name. And they want that name to be Bayshore Arts District.

That includes businesses that may not have art opportunities built into their names. Ashley Couturier, one of the owners of Naples Outfitters, the outdoor adventure clothing and gear store at 3570 Bayshore Drive, is among the group working for official name status.

There are ways to make connections among what seem like unrelated missions, Jaron said. In fact, one of Jaron's ideas—an art and sculpture "float" among the canals of the Bayshore area—is a natural crossover to Couturier's business.

All of that is in the future, however. For now, as traffic slows down for the summer, Bayshore art advocates will be ramping up their plan to approach commissioners for official designation, as their sister in

Blossoms, an art show with music at Green Door Nursery, 3700 Bayshore Drive, is a regular event; the latest one was Feb. 18.

That collaboration is a critical component of this arts district, Jaron observed. Even if another art district wanted to move into Bayshore, there is little available to them. "We're not a downtown that's dying on the vine. There's not a tremendous amount of real estate. So we're trying to create events that are unique to Bayshore, things that are creative and out of the box."



A section of Catherine Ehrenberger's gallery, Things I like By Catherine, features paintings by Marc Zimmerman of Carmel, California. The gallery on Bayshore Drive in Naples is part of the Bayshore Arts District.

trict, has. Couturier has a personal goal for where this conversation will be in a year.

"A year from now, I want that Bayshore has a clear, concise vision that everybody knows and there's no gray area about it. That we've done our mission well enough that people know about it. [That] it's a destination.

"The businesses have embraced it. The county has embraced it. We're an arts district."

The district is on Facebook as Bayshore Arts District. m



People peruse food trucks and enjoy diriner on a beautiful evening at Celebration Park on Bayshore Drive in Naples. The park is a hub of the Bayshore Arts District.

Notices

Public Notices

**STATE OF FLORIDA
 DEPARTMENT OF ENVIRONMENTAL PROTECTION
 NOTICE OF INTENT TO ISSUE PERMIT**

Department of Environmental Protection (Department) intends to issue a modification to the Comprehensive Restoration Plan Regulation Act (CERPRA) construction authorization of the Picayune Strand Project (PSRP) County Road 92 (CR-92) Box Culvert No. 0288313-015, in accordance with Section 38.00, Florida Statutes (F.S.); Title 62, Florida Administrative Code (F.A.C.), in accordance with the U.S. Army Corps of Engineers (Corps). The modification is available for public inspection during normal business hours from 10 a.m. to 5:00 p.m., Monday through Friday, except on days when the Department's Office of Water Policy Restoration, 3900 Commonwealth Blvd., MS 24, Tallahassee, Florida 32399-3000, telephone number (850) 245-

The project is a concrete box culvert eleven (11) feet wide and eight (8) feet high with a total design flow rate of 150 cfs. The project will reconnect a historic flow way that was cutoff when the project was constructed.

The activity will take place in Collier County; approximately southwest of the intersection of CR-92 and US 27, Township 51S, Range 27E. Geographic coordinates: 83.59°N, 81°35'59.39"W.

The Department will issue this permit unless a timely petition for review is filed pursuant to the provisions of Sections 120.569 and 120.57, F.S., before the deadline for filing. On the filing of a timely and sufficient petition, the Department will not be final and effective until further order of the Department. Because the administrative hearing is required to formulate final agency action, the hearing will result in a modification of the agency action or the application.

If substantial interests are affected by the Department's action, any person may petition for an administrative proceeding under Sections 120.569 and 120.57, F.S. Pursuant to Section 120.57, F.A.C., a petition for an administrative hearing must contain the following information:

(a) the name and address of each agency affected and each person's identification number, if known;

(b) the name, address, any email address, any facsimile number, and telephone number of the petitioner; the name, address, and telephone number of the petitioner's representative, if any; the address for service purposes during the proceeding; and an explanation of how the petitioner's interests are or will be affected by the agency action;

(c) the date of when and how the petitioner received notice of the agency action;

(d) the date of all disputed issues of material fact. If there is a dispute, the petitioner must so indicate;

(e) a statement of the ultimate facts alleged, including facts that the petitioner contends warrant reversal of the agency's proposed action;

(f) a statement of the specific rules or statutes that the petitioner seeks reversal or modification of the agency's proceeding, including an explanation of how the alleged facts violate the specific rules or statutes; and

(g) a statement of the relief sought by the petitioner, stating the action that the petitioner wishes the agency to take to effect the agency's proposed action.

The petition must be filed (received by the Clerk) in the Office of the Department at 3900 Commonwealth Boulevard, Tallahassee, Florida 32399-3000. All petitions must be filed by the time of filing.

Under Rule 62-110.106(3), F.A.C., petitions for an administrative hearing by the applicant must be filed within 21 days of this written notice. Petitions filed by any person other than the applicant, and other than those entitled to file under Section 120.60(3), F.S., must be filed within 10 days of the date of the notice or within 21 days of receipt of the notice, whichever occurs first. Under Section 120.57, F.S., however, any person who has asked the Department for an agency action may file a petition within 21 days of such notice, regardless of the date of publication of the notice, to file a petition within the appropriate time to request a determination (hearing) under Sections 120.569 and 120.57, F.S., or to intervene in this proceeding and

Public Notices

**NOTICE CONCERNING DISPOSITION OF PROPERTY IN THE
 BAYSHORE GATEWAY TRIANGLE COMMUNITY
 REDEVELOPMENT AREA**

Notice of an Invitation for Proposals is hereby given and responses will be received until 5:00pm EST on Monday, May 21, 2023 by the Bayshore Gateway Triangle Community Redevelopment Area (BTCRA) Office, 3299 Tamiami Trail East, Building F, Suite 103, Naples, Florida 34112 for the purpose of facilitating the disposition of certain real property located in Collier County, Florida.

Notice is hereby given that the Collier County Community Redevelopment Agency (the "Agency") is calling for proposals and will conduct a subsequent public meeting to consider proposals concerning the means and methods for disposition of certain property and use rights-to-wit:

1. Disposition of approximately 1.84± acres now controlled by the Agency (The "Subject Property") and owned by Collier County within the area known as the Bayshore Gateway Triangle Community Redevelopment Area (the "Redevelopment Area"). The Subject Property is located within the 1,800 acre Redevelopment Area in Section 23, Township 50 South, Range 25 East in Collier County. The parcels are located at the corner of Bayshore Drive and Thomasson Drive, Naples, Florida and commonly known as "Del's corner" (Folio Nos. 52600120008, 52600080009, and 52600160000).

As soon as feasible, the Agency desires to embark upon a substantial redevelopment of the subject property located in unincorporated areas of Collier County pursuant to the Collier County Community Redevelopment Plan approved and adopted by the County on May 10, 2022. Pursuant to Section 163.380, Florida Statutes, the Agency desires to sell, lease, dispose of, or otherwise transfer real property or any interest therein acquired by it for community redevelopment in a community redevelopment area to any private person or persons, or may retain such property for public use. Such disposition must be consistent with a community redevelopment plan for the area, subject to such obligations, covenants, conditions, and restrictions running with the land as County deems is desirable to remedy blighted area condition and carry out the redevelopment of the Redevelopment Area.

2. The Community Redevelopment Plan represents the guiding principles for the redevelopment initiative. The Agency has been approached by Naples Cinematheque Inc. who expressed interest in the Subject Property, but the Agency has no commitment or obligation to accept such proposal. Copies of the Collier County Community Redevelopment Plan, the draft proposal from Naples Cinematheque, Inc, and accompanying explanatory materials are available on the Bayshore Gateway Triangle Community Redevelopment Area's website at www.Bayshorecra.com or may be obtained from the 3299 Tamiami Trail East, Building F, Suite 103, Naples, Florida 34112. The Agency desires as a matter of good public policy, and is required by law to consider alternative proposals concerning the disposition of the Subject Property, and redevelopment proposals involving lands owned by and controlled by the Agency. The Agency encourages proposals from any interested and capable persons.

3. Responsible proposers must be able to demonstrate that they have the skill set, financial and legal ability to carry out any proposal made. Any proposal received will be subject to the determination made by the Agency that it is in the public interest and in the furtherance of the purposes of Part III of Chapter 163, Florida Statutes, relating to community redevelopment. All proposers are encouraged to carefully review Part III or Chapter 163, Florida Statutes, and particularly Section 163.380 thereof relating to disposition of property in a community redevelopment area. A responsible proposer must provide a written proposal to the Collier County Community Redevelopment Agency - BTCRA, on or before Monday, May 21, 2023 on or before 5:00 pm. All proposals received by the Agency will be evaluated in accordance with Section 163.380, Florida Statutes; as well as, the criteria and objective in this Notice.

It is anticipated that one proposer will be selected to negotiate and enter into an agreement which will achieve the Agency's objective of (a) accomplishing the Agency's community redevelopment vision, (b) best recovering the costs incurred by the Agency in acquiring the lands involved, and (c) initiate redevelopment as soon as feasible. The Agency will consider all feasible alternatives which achieve the foregoing objectives.

4. The Agency unequivocally reserves the right to reject any and all responses. This notice is additionally provided in order to comply with the requirements of Part III, Chapter 163, Florida Statutes. Questions or further inquiries may be directed to Debrah Forester, Director at (239) 252-8844.

Published: Friday, April 21, 2023

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Public Notices

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**Naples Heritage
 Community Development District**

NOTICE OF REGULAR BOARD MEETING AND NOTICE OF HEARING TO RECEIVE PUBLIC COMMENT ON THE 2024 PROPOSED FINAL BUDGET(S); TO CONSIDER THE IMPOSITION OF MAINTENANCE AND OPERATION SPECIAL ASSESSMENTS; ADOPTION OF AN ASSESSMENT ROLL; AND FOR THE LEVY, COLLECTION AND ENFORCEMENT OF THE

The Board of Supervisors ("Board") of the Naples Heritage Community Development District ("District") will meet and conduct a public hearing on Wednesday, May 23, at 9:00 a.m. at the Naples Heritage Golf & Clubhouse, 8150 Heritage Club Way, Naples, Florida 34112.

The purpose of the public hearing is to receive public input and objections on the Fiscal Year 2024 Proposed Budget(s). To consider the adoption of an assessment roll, the imposition of special assessments to fund the project on the lands located within the District, and the levy, collection and enforcement of the non-assessments. The public hearing is being conducted pursuant to Chapters 190 and 197, Florida Statutes. The purpose of the public hearing is to conduct any business which may come before the Board.

The District may fund various facilities through the proposed certain rates, fees and charges, which are identified in the budget(s). A copy of the Proposed Final Budget, assessment roll and/or the agenda for the meeting may be obtained via e-mail from the Offices of the District at Justin.Faircloth@naplesheritagedd.com or by calling (954) 603-0033, during normal business hours. The budget will be posted on the District's website at naplesheritagedd.com at least two days before the meeting date.

The Board will also consider any other business which may come before it. The meeting/hearing is open to the public and will be conducted in accordance with the provisions of the Florida law for Community Development Districts. There may be occasions when one or more Supervisors may be unavailable by phone. Any interested person can attend the meeting at the above location and be fully informed of the meeting taking place. The Meeting/hearing may be continued to a later time and location to be specified on the meeting/hearing without additional publication of notice.

There may be occasions when one or more Supervisors may be unavailable by phone. In accordance with the provisions of the Americans with Disabilities Act, any person requiring accommodations at this meeting/hearing because of a physical impairment should contact the District Office at least forty-eight (48) hours prior to the meeting. If you are hearing or speech impaired, please contact the District Office by dialing 7-1-1, or 1-800-955-8771 (Voice), for aid in contacting the District Office.

All affected property owners have the right to attend the public hearing and file written objections with the District Office by the date of this Notice at the Office of the District Manager, 210 North University Drive, Suite 702, Coral Gables 33071, Attention: Justin Faircloth.

Each person who decides to appeal any decision of the Board with respect to any matter considered at the meeting/hearing is advised that person will need to appear at the proceedings and that accordingly, the person must ensure that a verbatim record of the proceedings is made and the testimony and evidence upon which such based.

Justin Faircloth
 District Manager
 April 21, 2023 #5661849

**TO BOOK YOUR
 REAL ESTATE
 CLASSIFIED**



Item 10c

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

MINUTES OF
THE BAYSHORE/GATEWAY TRIANGLE CRA PUBLIC ART SUBCOMMITTEE
4870 BAYSHORE DRIVE
DR. KAPNICK CENTER- BOTANICAL GARDEN
Naples, FL 34112
April 6, 2023 - 5:00 – 6:00 PM

The meeting of the Bayshore/Gateway Triangle Public Art Subcommittee meeting was called to order by Tami Scott at 5:00 p.m.

1. Introduction

Joann Talano, MSTU Board Member
Susan Crum, MSTU Board Member
Karen Beatty, CRA Board Member
Kathi Kilburn, CRA Board Member
Bonny Hawley, Public Arts Board Member
Ashley Howe, Public Arts Board Member
John Melleky, Collier County Arts and Culture Manager
Tami Scott, Project Manager

2. Election of Chair and Vice-Chair

Kathi Kilburn, Chair
Joann Talano, Vice Chair

3. New Business- Holiday banners

a. Tami Scott presented the board with samples of existing banners and described the two different sizes and locations of the banners.

b. Tami Scott discussed two options to create the holiday banners. Option one is to work with John Melleky and the UAC to hire a professional artist to develop the artwork. This option requires a call to artist, request for qualifications, selection of three artist, refine selection down to one artist and then work with chosen artist. This option would take several months. Option two is the Board members select and or create draft images for the board to review and critique for the next meeting on May 2, 2022. This option would take considerably less time. The board voted unanimously to move forward with option two and all members will submit draft images to CRA staff for review at the May 2023 meeting. The criteria for the banners are minimal other than they should be of a holiday tropical theme and no dates as the banners will be used for several years. The board is not limited to selecting one design, multiple design could be selected depending on the cost.

c. Karen Beatty suggested in addition to the Banners the board to look at other holiday decorations such as wrapping the light poles along Bayshore Drive. The board discussed the possibility of the business owners adjacent to the light poles adopting the poles and decorate

Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112
Phone: 239-252-8844
Online: www.bayshorecra.com



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

them. Ashley Howe, Public Arts Board Member agreed to start the discussions with the business owners on Bayshore. Tami Scott will send Ashley Howe a map of the light poles on Bayshore Drive to start the discussion.

4. Next Meeting Date

May 2, 2023, 5:00 – 6:00 Dr. Kapnick Center- Botanical Garden

The board voted unanimously that the meetings should be no longer than 1 hour and should correspond with a CRA or MSTU meeting.

5. Meeting Adjournment

Tami Scott adjourned the meeting at 5:55 p.m.

April 11, 2023