



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Beautification MSTU

AGENDA

Hybrid Virtual Zoom Advisory Committee Meeting

4870 Bayshore Dr FGCU Buehler Auditorium, Naples, Florida 34112

October 4, 2023 - 5:00 PM

Chairman Maurice Gutierrez

Sandra Arafet, Susan Crum, George Douglas, Frank McCutcheon, Robert Messmer, Joann Talano

- 1. Meeting Called to Order**
- 2. Roll Call**
- 3. Invocation & Pledge of Allegiance**
- 4. Public to be Heard (Non-Agenda Items)**
- 5. Adoption of Agenda**
- 6. Approval of Minutes**
 - a. June 7, 2023 (Attachment)
 - b. September 13, 2023 (Attachment)
- 7. Landscape Maintenance Report**
 - a. Armando Yzaguirre (Attachment)
 - b. MSTU Project Manager Maintenance Report –Tami Scott (Attachment)
- 8. Community / Business Presentations**
- 9. Old Business**
- 10. New Business**
 - a. Holiday Decoration for Calendar year 2023 (FY 24) (Attachment)
- 11. Staff Report**
 - a. Insurance Claims Report (Attachment)
 - b. Financials (Attachment) –
- 12. Correspondence and Communication**
 - a. Naples Yard and Garden Show (Attachment)
 - b. International Clean up (Attachment)
- 13. Advisory Committee Comments**
- 14. Public Comments**
- 15. Next Meeting Date**
 - a. November 8, 2023 @ 5:00pm
- 16. Adjournment**

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112

Phone: 239-252-8844

Online: www.bayshorecra.com

June 7, 2023 Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE JUNE 7, 2023 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Maurice Gutierrez at 5:00 p.m. located at 4870 Bayshore Dr, Buehler Auditorium.

- I. **Roll Call:** Advisory Board Members Present: George Douglas, Maurice Gutierrez, Sandra Arafet, Frank McCutcheon, Bob Messmer, and Susan Crum. Joann Talano was approved to attend virtually.
- II. **MSTU Staff Present:** Greg Oravec, CRA Director, Tami Scott, Project Manager, Shirley Garcia, Program Manager
- III. **Pledge of Allegiance:** Led by Maurice Gutierrez.
- IV. **Adoption of Agenda:** Sandra Arafet made a motion to accept the Agenda, seconded by Susan Crum. The motion passed unanimously.
- V. **Adoption of Minutes:**
 - a. May 3, Minutes – Sandra Arafet noted the misspelling of her last name, Staff will revise. George Douglas made a motion to approve as amended, seconded by Susan Crum approved unanimously.
- VI. **Landscape Report:**
 - a. **Armando Yzaguirre** -Did not attend but CRA staff will provide the update.
 - b. **MSTU Project Managers Maintenance Report** – Ms. Scott noted that Armando has fertilized all the mediums with the exception of the Innocuous Program. He just got the liquid fertilizer from Aaron last week so he's going to be doing that next week. It's a six-month test. Ms. Scott will photograph it as soon as he puts it down and every month moving forward. But once he gets through I would like to start replanting on the roundabout. She doesn't know if anyone has noticed it but on medium 20 there is an ice plant. It looks great and seems to be bulletproof. Maybe staff can introduce some more of that. We're on the third LA for the entrance at Bayshore and 41. Staff is using the rotation system with the procurement which they are requiring. The second LA wasn't interested in the project. The staff has the third one which Ms. Scott met with this week which is Johnson Engineering. Staff went out, took photographs and he's going to provide a scope of services for us. Hopefully, Ms. Scott will have that for you at the next meeting for you to review.



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Haldeman Creek MSTU

Item 4a

VII. Community / Business Presentations:

- a. **Sheriff's Office** – Sgt Tuff, Cpl Ramos and Cpl Caudhill attended to address some of the residents concerns on Danford Street. In attendance were some of the residents from the street. Mr. Brankov brought in some photos of some of their concerns and also noted the traffic speeding on the street. Sgt Tuff took notes and will request extra patrols to do speeding patrol. There was also a concern about flooding on the street and why the CCSO isn't closing down the street when the road is flooded, the Sargeant noted that Road Maintenance determines when a road gets closed and they do not step on their toes. If Road Maintenance needs assistance they will call them and request it otherwise they stay in their lane. The othe concerns were when they park is closed could the Sheriff's office patrol the park after it closes and make people leave because right now there are no gates and everyone comes in and out of the park 24/7. They noted that concern and will work with Parks and Recs Department to assist. George Douglas requested no parking signs be put on Hamilton and Thomasson Drive so Ms. Scott will request the County install the no parking signs.
- b. **17 acre presentation17 Acre Boardwalk Presentation-** Ms. Scott provided the current update and introduced our consultant from Stantec, Kevin Mangan who is providing a powerpoint presentation and overview of where we are at today. The next step is to provide the boards with some costs for materials and submit a site development plan into the Growth Management Division. The approximate cost for construction is \$2.73 million, the north parking lot cost is estimated at \$450,275 and the south parking lot is estimated at \$415,775. Maurice Gutierrez recapped what he asked last night at the CRA meeting, if staff could investigate negotiating with the Shadley property to swap out one of the corner pieces of the 17 acres for their property. The consensus from all the board members were in support of investigating this possibility. Staff will bring back an update as soon as possible.

c.

VIII. Old Business:

- a. **Summer Vacation** – Ms. Garcia asked if the committee would like to take July and August instead of August – September. This would help staff and the new CRA Director get a handle on everything going on with all three boards. There is a lot to catch up on and the summer break would be a good time. George Douglas made a motion to take July, August off seconded by Susan Crum passed unanimously.

IX. New Business:

X. Staff Reports:



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Haldeman Creek MSTU

Item 4a

- a. **Project Updates** – Staff noted the project updates and if anyone had any questions.
- b. **Insurance Claims Report**-Staff noted the insurance claims and asked if anyone had any questions.
- c. **Financials** – Staff noted the financials were attached if anyone had any questions.

XI. Communications and Correspondence:

- a. **The 239 Article**- The article on the hotel on Areca/Bayshore was attached if anyone had any questions.

XII. Public Comments:

XIII. Staff Comments:

XIV. Advisory Committee Comments:

XV. Next Meeting Date:

- a. September 13, 2023 5:00 pm- Botanical Garden- Kapnick Center K123

XVI. Adjournment: 7:03pm

Chairman Maurice Gutierrez



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Item 4b

September 13, 2023 Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE SEPTEMBER 13, 2023 MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Maurice Gutierrez at 5:00 p.m. located at 4870 Bayshore Dr, Buehler Auditorium.

- I. **Roll Call:** Advisory Board Members Present: Maurice Gutierrez, Sandra Arafet, Frank McCutcheon, and Susan Crum. Bob Messmer was approved to attend virtually. George Douglas and Joann Talano had an excused absence.
- II. **MSTU Staff Present:** Greg Oravec, CRA Director, and Shirley Garcia, Program Manager.
- III. **Pledge of Allegiance:** Led by Maurice Gutierrez.
- IV. **Adoption of Agenda:** Maurice Gutierrez made a motion to accept the Agenda, seconded by Frank McCutcheon. The motion passed unanimously.
- V. **Adoption of Minutes:**
 - a. June 7, Minutes – Sandra Arafet noted the misspelling of her last name, Staff will revise and bring it back for approval September meeting.
- VI. **Landscape Report:**
 - a. **Armando Yzaguirre** -Armando noted the monthly updates to the landscaping noting the heat index this year is higher than the last so he has to run irrigation more than he did last year, there may be higher water costs and that is the reason for it. Frank McCutcheon noted some ants at the top of the palm trees at the roundabout so Armando will address that issue. He suggested doing another soil sample prior to planting anything else in the roundabout to determine the viability of what type of plants to use.
 - b. **MSTU Project Managers Maintenance Report** – Staff attached project manager report for review. Mr. Oravec mentioned what a great job Ms. Scott did engineering a solution for the planters on the bridge, she came up with using pizza pans drilled in to keep folks from throwing trash in the planters.
- VII. **Community / Business Presentations:**
- VIII. **Old Business:**
 - a. **EV Chargers CRAParking Lot Update** – Ms. Garcia noted the opportunity she found for free EV Chargers to install in the parking lot. All the costs would be at FPL's expense, the only obligation the MSTU has is to keep the chargers there for 10 years.



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Haldeman Creek MSTU

Item 4b

The construction, permits, and site plans would all fall under FPL's cost. Ms. Garcia will send it to Legal for review. Once the County Attorney's Office approves of the agreement, FPL will send their engineers to the site to see if it is viable for them to install it so staff can then place it on the BCC agenda. Staff will provide an update as soon as they get one.

- b. Electrical Breaker Box Replacement-** Ms. Scott provided an update memorandum on the electrical box replacement costs and timeframe.

IX. New Business:

X. Staff Reports:

- a. Insurance Claims Report-** Staff noted the insurance claims with one being outstanding because they are paying monthly payments until \$5,876 is paid in full.
- b. Financials –** Staff noted the financials were attached if anyone had any questions.

XI. Communications and Correspondence:

- a. The Coastal Cleanup:** Ms. Garcia asked if anyone would like to attend on the 16th, they will meet at the CRA parking lot in the morning to hand out supplies and shirts.
- b. Ascent Article:** The article was attached for anyone interested.
- c. Del Ackerman Article:** The article was attached for anyone interested.
- d. Another Cultural Thread coming to Naples:** The article was attached for anyone interested.

XII. Public Comments:

XIII. Staff Comments:

XIV. Advisory Committee Comments:

XV. Next Meeting Date:

- a.** October 4, 2023, 5:00 pm- Botanical Garden- Buehler Auditorium

XVI. Adjournment: 6:03pm

Chairman Maurice Gutierrez

A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Bayshore Beautification MSTU Landscape & Irrigation Maintenance

Month of: September 2023

Work Area 1-North Bayshore Drive	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	n/a	9/13/23	n/a	9/27/23	n/a
Trimming & Pruning	9/6/23	n/a	9/20/23	n/a	n/a
Pre & Post Cleaning	9/6/23	9/13/23	9/20/23	9/27/23	n/a
Irrigation Maintenance	9/6/23	9/13/23	9/20/23	9/27/23	n/a
Work Area 2-South Bayshore Drive	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	n/a	10/10/23	n/a	10/24/23	n/a
Trimming & Pruning	n/a	n/a	n/a	n/a	n/a
Pre & Post Cleaning	9/6/23	9/13/23	9/20/23	9/27/23	n/a
Work Area 3-Thommason Drive	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	n/a	9/13/23	n/a	9/27/23	n/a
Trimming & Pruning	9/6/23	n/a	9/20/23	n/a	n/a
Pre & Post Cleaning	9/6/23	9/13/23	9/20/23	9/27/23	n/a
Irrigation Maintenance	9/6/23	n/a	n/a	n/a	n/a
Work Area 4- Lunar Street ROW	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	9/6/23	n/a	n/a	n/a	n/a
Trimming & Pruning	n/a	9/13/23	n/a	n/a	n/a
Pre & Post Cleaning	9/6/23	9/13/23	n/a	n/a	n/a
Work Area 5- Bayview Drive	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	9/6/23	n/a	9/20/23	n/a	n/a
Trimming & Pruning	n/a	9/13/23	n/a	n/a	n/a
Pre & Post Cleaning	9/6/23	n/a	9/20/23	n/a	n/a
Work Area 6- Community Parking Lot	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	9/6/23	n/a	9/20/23	n/a	n/a
Trimming & Pruning	9/6/23	n/a	9/20/23	n/a	n/a
Pre & Post Cleaning	9/6/23	n/a	9/20/23	n/a	n/a
Irrigation Maintenance	9/6/23	n/a	9/20/23	n/a	n/a
Work Area 7- Hamilton to Bay ROW	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	9/6/23	n/a	9/20/23	n/a	n/a
Trimming & Pruning	9/6/23	n/a	9/20/23	n/a	n/a
Pre & Post Cleaning	9/6/23	n/a	9/20/23	n/a	n/a
Additional services all Work Areas	Week #1	Week #2	Week #3	Week #4	Week #5
Ornamental Turf Spraying	n/a	n/a	n/a	n/a	n/a
Fertilizer	n/a	n/a	n/a	n/a	n/a
Mulch	n/a	n/a	n/a	n/a	n/a
ADDITIONAL INFORMATION/COMMENTS (plant/pest problems, site issues, recent traffic accidents, etc.)					
WORK COMPLETED THIS MONTH			WORK IN PROGRESS		
BAYINC-036-Plant Installation-\$1057.70					
BAYINC-037-Clearing-\$1225.00					
			OPEN ESTIMATES; PENDING APPROVAL		

INVOICE SUMMARY

BAYSHORE CRA PROPERTIES			
PO#4500221660		\$ 12,600.00	CRA Maintenance
Invoice Date	Inv No	Amount	Description
11/30/22	BAYCRA-001	\$ 1,400.00	November Services
12/31/22	BAYCRA-002	\$ 700.00	December Services
1/31/23	BAYCRA-003	\$ 700.00	January Services
2/28/23	BAYCRA-004	\$ 700.00	February Services
3/31/23	BAYCRA-005	\$ 700.00	March Services
4/28/23	BAYCRA-006	\$ 700.00	April Services
5/31/23	BAYCRA-007	\$ 1,400.00	May Services
6/30/23	BAYCRA-008	\$ 1,400.00	June Services
7/31/23	BAYCRA-009	\$ 1,400.00	July Services
8/31/23	BAYCRA-010	\$ 1,400.00	August Services
9/29/23	BAYCRA-011	\$ 2,100.00	September Services
Total Monthly Maintenance		\$ 12,600.00	
PO Balance:		\$ -	

INVOICE SUMMARY

BAYSHORE MSTU-MONTHLY SERVICES			
PO#4500221448		\$ 82,500.32	Landscape Maintenance
Invoice Date	Inv No	Amount	Description
10/31/22	CCBAY-013	\$ 6,330.14	October Services
11/30/22	CCBAY-014	\$ 6,110.72	Novemer Services
12/31/22	CCBAY-015	\$ 7,326.07	December Services
1/31/23	CCBAY-016	\$ 6,110.72	January Services
2/28/23	CCBAY-017	\$ 6,110.72	February Services
3/31/23	CCBAY-018	\$ 7,326.07	March Services
4/28/23	CCBAY-019	\$ 6,110.72	April Services
5/31/23	CCBAY-020	\$ 6,330.14	May Services
6/30/23	CCBAY-021	\$ 7,545.49	June Services
7/31/23	CCBAY-022	\$ 6,330.14	July Services
8/31/23	CCBAY-023	\$ 7,575.49	August Services
9/30/23	CCBAY-024	\$ 6,330.14	September Services
Total Monthly Maintenance		\$ 79,536.56	
PO Balance:		\$ 2,963.76	
BAYSHORE MSTU-ADDITIONAL SERVICES			
		\$ 70,720.50	Additional Services
Invoice Date	Inv No	Amount	Description
10/31/22	BAYWK-1022	\$ 2,400.00	Addiitonal Weekly Services
11/11/22	BAYINC-020	\$ 1,000.00	Debris/Roll-Off @ Dell's
11/30/22	BAYWK-1122	\$ 2,400.00	Addiitonal Weekly Services
12/2/22	BAYINC-021	\$ 1,000.00	Irrigation Repairs @ Jeepers
12/19/22	BAYINC-022	\$ 750.00	Irrigation Repairs
12/27/22	BAYINC-023	\$ 450.00	Clean-up @ CRA property
12/31/22	BAYWK-1222	\$ 3,000.00	Addiitonal Weekly Services
1/12/23	BAYINC-024	\$ 1,125.00	Remove Asphalt & Repair Main Line
1/31/23	BAYWK-0123	\$ 2,400.00	Addiitonal Weekly Services
2/28/23	BAYWK-0223	\$ 2,400.00	Additional Weekly Services
3/8/23	BAYINC-025	\$ 375.00	Irrigation Repairs @ Thomasson
3/14/23	BAYINC-028	\$ 1,000.00	Irrigation Repairs @ Thomasson
3/18/23	BAYINC-026	\$ 2,275.00	Hedges & Palms
3/31/23	BAYWK-0323	\$ 3,000.00	Additional Weekly Services
4/1/23	BAYINC-029	\$ 625.00	Irrigation Repairs near parking lot
4/28/23	BAYWK-0423	\$ 2,400.00	Additional Weekly Services
5/31/23	BAYINC-030	\$ 750.00	Irrigation Repairs
5/31/23	BAYWK-0523	\$ 2,400.00	Additional Weekly Services
6/23/23	BAYINC-031	\$ 200.00	Palm tree & small tree in garden @ Dell's
6/30/23	BAYWK-0623	\$ 3,000.00	Additional Weekly Services
7/31/23	BAYWK-0723	\$ 2,400.00	Addiitonal Weekly Services
8/7/23	BAYINC-032R	\$ 6,800.00	Land Clearing
8/28/23	BAYINC-033	\$ 4,905.00	Plant Installation
8/28/23	BAYINC-034	\$ 1,892.64	Plant Installation
8/31/23	BAYWK-0823	\$ 2,400.00	Additional Weekly Services
8/31/23	BAY41-001	\$ 200.00	Bayshore & 41 Extra Services
8/31/23	BAYINC-035	\$ 6,050.00	Sod Installation
9/15/23	BAYINC-036	\$ 1,057.70	Plant Installation
9/15/23	BAYINC-037	\$ 1,225.00	Clearing
9/29/23	BAYWK-0923	\$ 3,000.00	Additional Weekly Services
Total Expenses:		\$ 62,880.34	
PO Balance:		\$ 7,840.16	
COMBINED PO TOTAL		\$ 153,220.82	
COMBINED BILLED TO DATE		\$ 142,416.90	
COMBINED PO FUNDS AVAILABLE		\$ 10,803.92	



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Memorandum

Item 7b

TO: BBMSTU ADVISORY BOARD
VIA: GREGORY J. ORAVEC, CRA DIRECTOR
FROM: TAMI SCOTT, PROJECT MANAGER
SUBJECT: BAYSHORE DRIVE/REPLACEMENT OF ELECTRICAL PANEL
DATE: SEPTEMBER 21, 2023

Agenda Item 5b:

Request None

Background & Analysis

1. Bus Shelters

Transportation has issued the PO and NTP to Capital Construction for the new Bus shelters throughout Collier County. The BGTCRA /MSTU are partnering on three of the shelters.

- 00120-BS129- total contribution \$34,905 - Gulfgate plaza
- 00130-BS134- total contribution \$54,404 - Thomasson and Lombardy- north
- 00140-BS143- total contribution \$56,522 - Thomasson and Lombardy- south

numbers show above are for BOTH construction and the actual shelter itself. No schedule has been provided regarding when Capital Construction will be working on our area.

2. Corner of Bayshore and 41

Staff is planning on holiday decorations at this corner.

The existing gas station sign is technically allowed to remain until it is declared abandon, staff is going to look at removing it and or covering the sign and leaving the plinth.

3. 17 Acres Boardwalk

Design portion of the project is moving along

- Stantec to provide SDP (Collier County Growth Management) Permit Review Responses and updated Drawings: August 14 through August 25. (Note: this will include any design/permit application to the City of Naples for ROW work and Irrigation Service tap.)
 - Stantec to provide initial ERP responses: August 14 through August 25.
 - Preparation of bid documentation with the CRA August 14 through August 25.
 - Expected Collier County review of responses by September 29, 2023.
 - SFWMD/DEP site visit to review site area and project impacts as noted in the current application for the boardwalk permit: October 18, 2023. This date is set by the DEP reviewer and District and not in our control; we do not expect at this time any major issues based on the wetland mapping and routing of the boardwalk as provided.
 - Follow up with SFWMD/DEP on any site visit issues by October 27, 2023.
 - Complete bid package for tender October 27, 2023.
 - Advertise for Bidding October 30, 2023.
- The request to spend money outside the MSTU and CRA boundary has been approved, Specifically the \$3,698.97 dollars for the SDPI application fee to GMD.

5. Sidewalk at Mattamy homes

Staff is working with road maintenance to get the sidewalk repaired as of 9-26-23 a portion of the sidewalk has been removed and is ready to be replaced.

6. Roundabout

Looks like one of our chevron signs has been damaged at the roundabout, Tami will see that the sign gets repaired.

7. Inoculant pilot project Bayshore

We are planning on replanting all the medians in and around the roundabout after the completion of the inoculant study, the official 6-month completion is November 16, 2023. If we complete the study that only gives 10 days to remove all the mulch, install new soil and replant all the medians before November 26, 2023, which is the first day of botanical gardens "Night Lights".



Memorandum

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU

Haldeman Creek MSTU

8. Thomasson Drive / Dels lot

The exotics from this lot have been removed, debris removed, lot graded and re-sodded. A&M landscaping has added this lot to their monthly mowing.

9. Holiday decor

Staff is working on holiday decor for the 2024 season. Staff will present package at the October 4, 2023, meeting.

10. Miscellaneous repairs to Bayshore

Staff is moving forward with the replacement of the electrical panel.

Fence on jeepers drive lot needs to be repaired

Recommendations None

TO: BBMSTU ADVISORY BOARD
VIA: GREGORY J. ORAVEC, CRA DIRECTOR
FROM: TAMI SCOTT, PROJECT MANAGER
SUBJECT: MONTHLY LANDSCAPE WALK THROUGH
DATE: SEPTEMBER 22, 2023

Agenda item 5b.1

Request None

Background & Analysis

Monthly Landscape walkthrough Friday September 22, 2023, 9:00 am

Attendees:

Tami Scott – Bayshore Project Manager
Armando Yzaguirre - A and M Property
George Douglas - MSTU Board Member
Isabel Soto – Naples Botanical Garden

1. A new American flag was installed today at the roundabout, the previous flag was installed a few days before July 4th and already tattered, not a great ROI. The newly install flag cost considerably more, I am hopeful it will last considerably longer.

2. Road Maintained has removed a portion of the concrete sidewalk that was compromised from the large canopy trees. No schedule to date when that section of sidewalk will be replaced, staff will monitor the area.

3. Inoculate study. The group feels strongly that the Inoculate study project should be put on hold, we are 4 months into a 6-month project and there is no visible benefit. The Botanical Gardens major event of the year “Night Lights “ will start on November 26, 2023. We are planning on replanting all the medians in and around the roundabout after the completion of the study, the official 6-month completion is November 16, 2023. If we complete the study that only give 10 days to remove all the mulch, install new soil and replant all the medians before November 26. Could be doable if everything is ordered and ready to go. We need a decision ASAP. Botanical Garden is willing to work with County staff to select new planting in the medians, personally I would like to see something other than perennial peanut. I am not convinced even if we remove the mulch and enhance the soil it will thrive. I think the conditions are really challenging. Blazing sun, surrounded by asphalt, small medians, vehicle constantly traveling by.

4. New sod at the Thomasson lot behind the shop looks great, Armando will set up a sprinkler with a timer so we can water the sod.

5. A resident has requested we install additional Dune Daisey at median 20 in and around the purple Queen. Armando will provide a quote.

6. Question regarding the brightness of the lights at the flagpole Christmas tree. 2021 very bright, 2022 not so much. Tami will try and research what was the difference 2021 very bright (Trimmers), 2022 not so much (Light er up).

7. A tree at the CRA parking lot appears to be dead, Armando will determine it fate, if it needs to be replaced Armando will provide a quote. The tree that was planted at time of construction is a Ilex x ahenuata “East Palatka” East Palatka Holly 25 gallon, 10’ ht, 1.75 “cal., 4’ Spr.

8. The right of way area behind the Jeepers lots needs to be clean up, Armando will take care of that next week.

9. A tree on the CRA ‘s Jeepers lot has fallen. Collier County Road Maintenance cleaned up the tree however the fence was damaged. Tami will work on getting the fence repaired and cleaned up.

Recommendations; None



Memorandum

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

TO: BBMSTU ADVISORY BOARD
VIA: GREGORY J. ORAVEC, CRA DIRECTOR
FROM: TAMI SCOTT, PROJECT MANAGER
SUBJECT: BAYSHORE DRIVE/REPLACEMENT OF ELECTRICAL PANEL
DATE: SEPTEMBER 21, 2023

Agenda Item 5b.1

Request None

Background & Analysis

This memorandum serves to follow up on the advisory boards' enquiry regarding the planned replacement of the electrical panel on Bayshore Drive.

As you may recall, the subject panel was submerged in the storm surge from hurricane Ian. Since then, Staff has been encountering an increasing number of malfunctions and has become concerned over the possibility of unsafe conditions, precipitating the recommended for replacement.

As part of effectuating a replacement, staff also explored the need and feasibility of expanding the service prior to any major renovation project. Staff concluded the best way forward and best value for money was to simply replace the panel, we do not have enough information to make assumption of what will be needed in the future.

Recommendations None



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Memorandum

Item 10a

To: BAYSHORE/GATEWAY TRIANGLE LOCAL REDEVELOPMENT ADVISORY BOARD

Via: GREGORY J. ORAVEC, CRA DIRECTOR

From: TAMI SCOTT, PROJECT MANAGER

Subject: HOLIDAY DECORATIONS 2023-24 SEASON

Date: SEPTEMBER 28, 2023

Request

This memorandum serves to request your:

- Recommendation for Approval of the Proposed Decorating Program.
- Recommendation for Approval of the Title for Interactive Photo Frame located in the public right of way adjacent to Celebration Park. For example: #BayshoreinLights or #HolidaysinBayshore or _____.

Background & Analysis

Staff has been working on the holiday decorations for the 2023-24 season. Attached, please find the map showing the proposed locations of the corresponding decorations.

This year's program was bid with similar projects in Immokalee and Pelican Bay. The contract will be presented to the BCC and CRA Board at the second meeting in October. The proposed contract includes all the holiday decor items we have installed in previous years, which include:

- Lighting of Royal Palms in medians
- Garland and wreathes at bridge
- 18' illuminated holiday trees with stars
- 40' illuminated flagpole with star

Additionally, in order to bring holiday cheer to the four corners of the Community Redevelopment Area and fully utilize the decorative light poles we have installed, we are proposing to introduce the following:

- Custom Holiday Fence screening at Mini Triangle
- Custom Holiday banners at medians on Davis and Shadowlawn (near school)
- Custom light pole banners on Thomasson Drive and Hamilton Avenue

The costs of the 2023-24 holiday decorations are outlined in the attached cost sheet and total \$56,561.00. Staff is recommending a cost share, with the MSTU contributing \$28,211.00 and the CRA contributing \$28,350.00.

Previous cost

2023- \$30,525.00
2022- \$32,200.00
2021- \$30,300.00

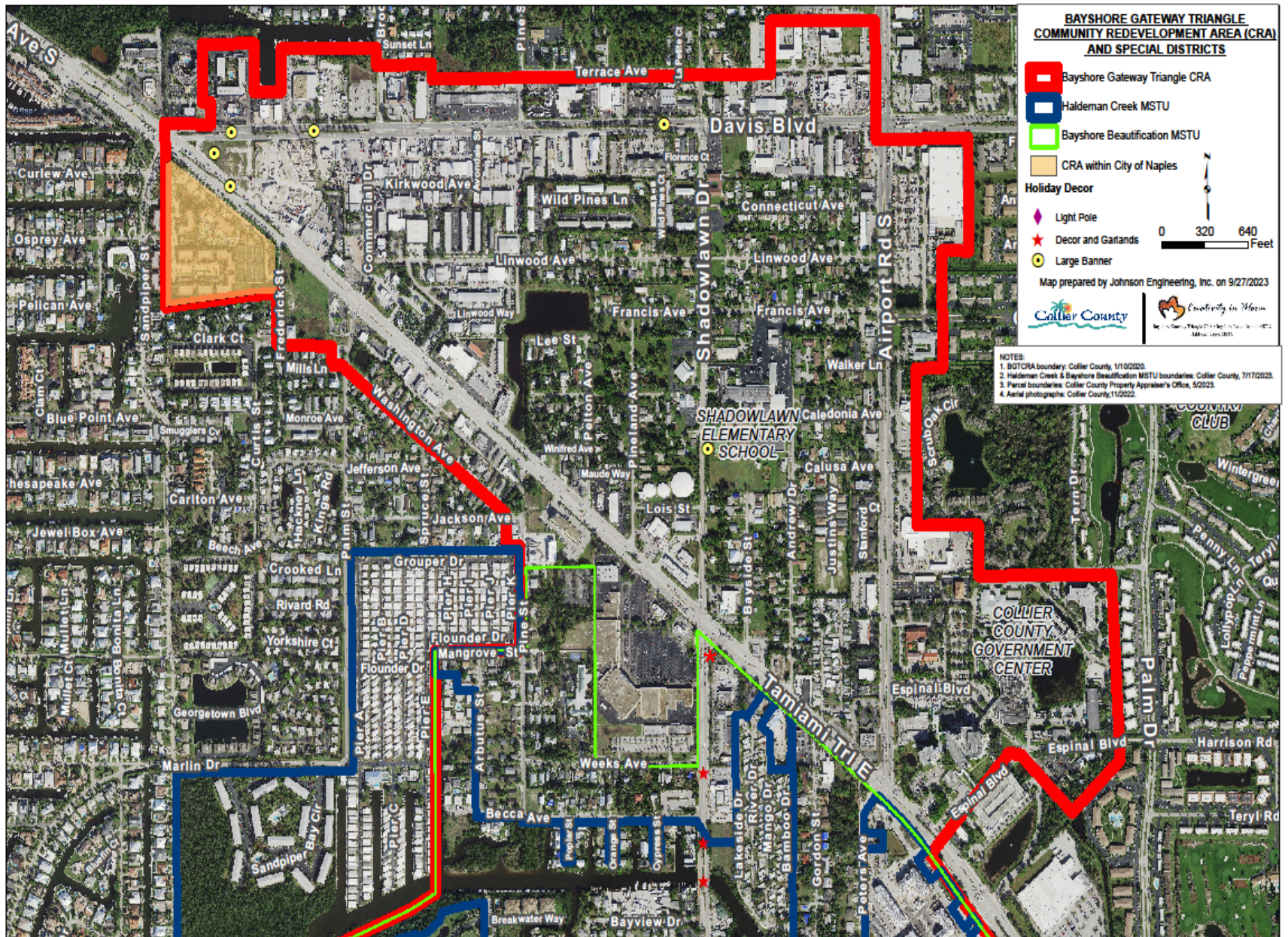
Recommendations

Staff requests your recommendation for approval of the proposed program or an alternative as you see fit. Additionally, staff requests your recommendation on naming the Title for the Interactive Photo Frame.

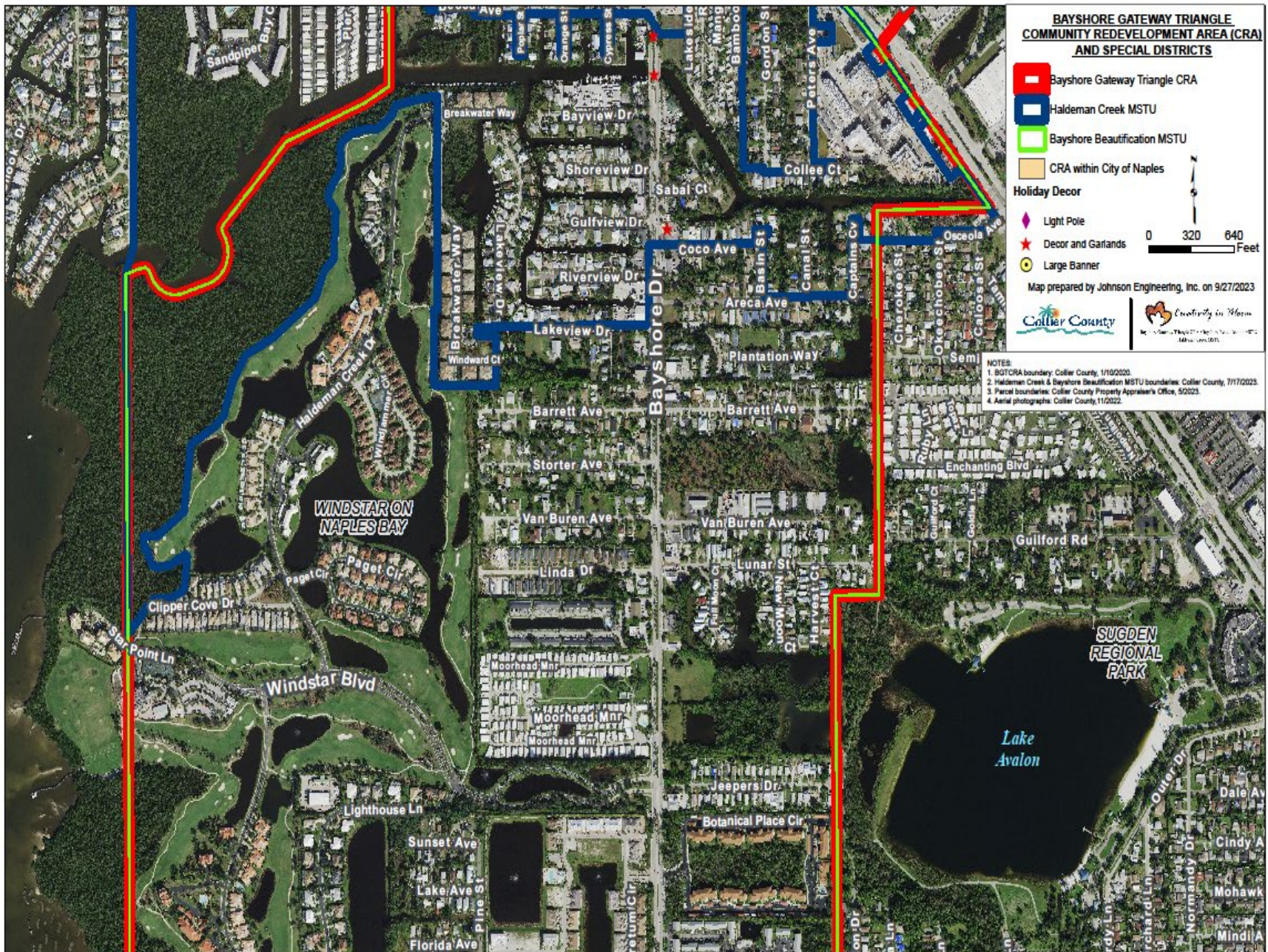
OCTOBER 2023 ADVISORY BOARD MEETING

2023-24 BAYSHORE GATEWAY TRIANGLE HOLIDAY DECORATIONS

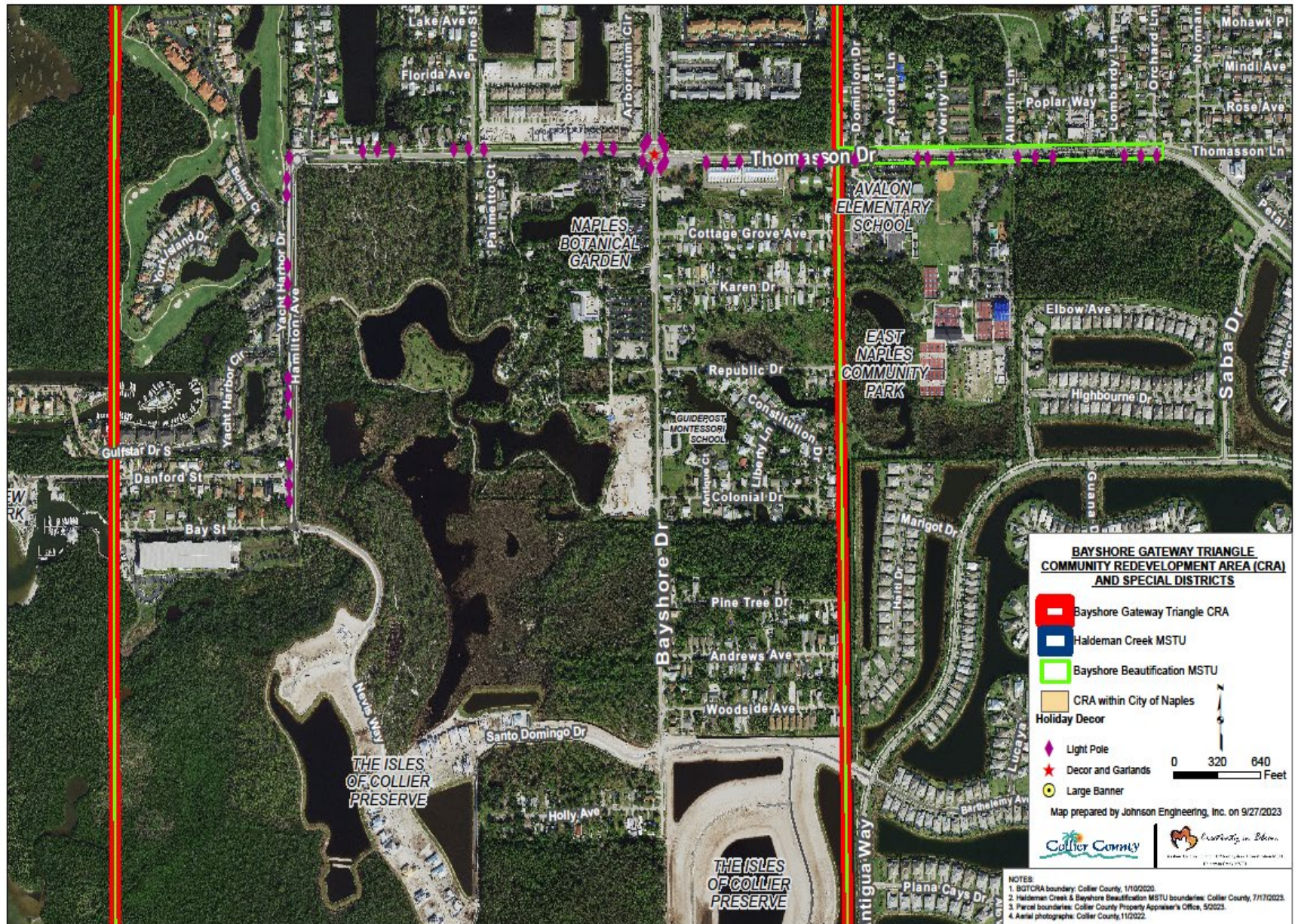
- INTERACTIVE PHOTO FRAME - CELEBRATION PARK
- INTERACTIVE PHOTO ORNAMENT - CRA PARKING LOT
- LIGHTING OF ROYAL PALMS IN MEDIANS
- 2-18' ILLUMINATED CHRISTMAS TREES WITH STARS
- POINSETTIA BASKETS AT BRIDGE
- CUSTOM LIGHT POLE BANNERS ON THOMASSON DRIVE AND HAMILTON AVE.
- CUSTOM 40' ILLUMINATED FLAGPOLE WITH STAR
- CUSTOM HOLIDAY FENCE SCREENING AT MINI TRIANGLE
- CUSTOM HOLIDAY BANNERS AT MEDIANS ON DAVIS AND SHADOWLAWN SCHOOL



MAP 1 OF 3 – TRIANGLE AREA



MAP 2 OF 3 – BAYSHORE BRIDGE AREA



MAP 3 OF 3 – ROUNDABOUT AREA

NEW FOR 2024 SEASON

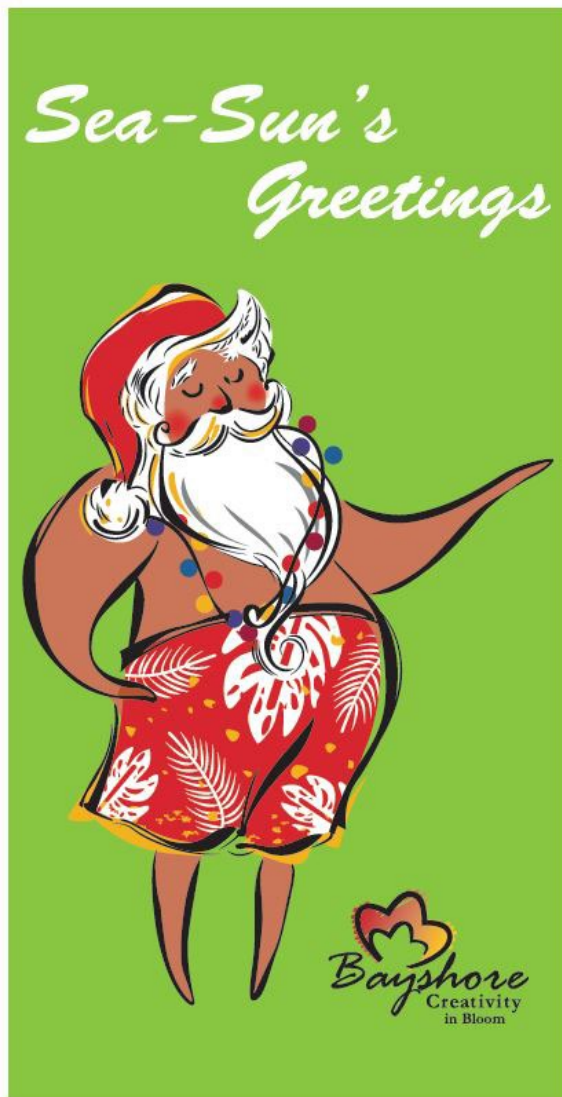


PHOTO OP ORNAMENT AT
CRA PARKING LOT



PHOTO OP FRAME IN PUBLIC ROW
ADJACENT TO CELEBRATION PARK

NEW FOR 2023-24 SEASON



HOLIDAY BANNERS CREATED BY THE PUBLIC ARTS SUBCOMMITTEE. DOUBLE SIDED BANNERS 30" WIDE X 62" TALL BANNERS WILL BE PLACED IN GROUPS OF THREE AS SHOWN.

NEW FOR 2024 SEASON

CUSTOM DOUBLE-SIDED
BANNERS INSTALLED IN THE
MEDIANS AND ALONG
FENCING IN BGT. FLANKED
ON EITHER SIDE BY CUSTOM
WOOD TREES. WE STILL
HAVE TIME TO CUSTOMIZE.



2023-24 SHARED COST HOLIDAY DECORATIONS

	BGT MSTU-CRA HOLIDAY DECORATION -2023- Draft 9-5-2023											
	Description	quantity	first cost		total cost			CRA			MSTU	
A	Tamiami Trail and Davis Fence Banner	1	4000		4000		1	4000				
B	Davis and Shadowlawn - Banner	1	4000		4000		1	4000				
C	Bayshore and 41- 18' tree Banner	1	4500									
	Generator	1	300									
		1	500		5300		1	5300				
D	Bayshore Bridge -18' Tree	1	4500		4500					1	4500	
E	Median 20 - 3 small palm trees	3	45		135					1	135	
F	Median 19- 9 royal palms	9	135		1215					1	1215	
G	Bridge Decore - 4 wreaths with solar	4	225		900					1	900	
H	Bridge Decore - Garland - 450 feet	1	2250		2250					1	2250	
I	40' Flagpole Tree	1	4500		4500					1	4500	
	additional lights		1000		1000					1	1000	
J	Banners on Thomasson and Hamilton	45	300 each	13500								
	install and remove banners	45	100 each	4500	18500		0.5	9250		0.5	9250	
L	Bridge Baskets	32	18		576					1	576	
M	Pointsettias	32	10		320					1	320	
N	Ornaments at Heritage Tree	2 staff	22.50 per hour	6 hr-135	135					1	135	
O	Bromeliad Tree	250	9		2250					1	2250	
	Bromeliad Tree CRA parking lot	2 staff	22.50 per hour	8 hr. 135	180					1	180	
P	Interactive photo frame and ornament	2	2	2	4800		1	4800				
Q	Miscellaneous				2000		0.5	1000		0.5	1000	
Total					56,561.00							
Total for CRA								28,350				
Total for MSTU											28,211	

September Status

Insurance Claims Tracker

Item 11a

Stars Report #	Invoice #	Date of damage	Submit to Risk Date	Description of damage	Amount of repair & Replacement	CCSO Incident report number	Total Paid	Reimbursement Date	Outstanding balance
5010192112266		10/19/2021	2/10/2022	Damage Trash Can/Bench, Fox Tail Palm	\$ 5,743.51	21-382379	\$ 5,743.11	9/8/2023	\$ -
5005152212600		5/15/2022	5/23/2022	Light Pole damage at Roundabout Botanical side	\$ 21,930.70	21-183526			\$ 19,767.76
5001012313572		1/1/2023	1/5/2023	Damage to pole #52		Researching report			
5006152212693		6/15/2022	6/16/2022	Damage landscaping, irrigation on median 6	\$ 2,200.00	22-223732	\$ 2,200.00	9/22/2023	\$ -
									\$ -
					\$49,198.97		\$ 7,943.11	\$ 19,767.76	
	Total \$ 21,176.64								

Fund 1630 (163) Bayshore MSTU

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			125,748.70	662,435.79-	536,687.09
1630000000 BAYSHORE/AVALON BEAUTIFICATION MSTU			125,748.70	662,435.79-	536,687.09
REVENUE Sub Total	1,833,800.00-	1,857,065.36-		1,678,197.49-	178,867.87-
REVENUE - OPERATING Sub-Total	1,709,900.00-	1,709,900.00-		1,678,197.49-	31,702.51-
311100 CURRENT AD VALOREM TAXES	1,706,700.00-	1,706,700.00-		1,618,551.20-	88,148.80-
311200 DELINQUENT AD VALOREM TAXES				24,671.32-	24,671.32
361170 OVERNIGHT INTEREST				21,030.09-	21,030.09
361180 INVESTMENT INTEREST	3,200.00-	3,200.00-		3,633.74-	433.74
361320 INTEREST TAX COLLECTOR				1,161.53-	1,161.53
369130 INS CO REFUNDS				9,149.61-	9,149.61
CONTRIBUTION AND TRANSFERS Sub-Total	123,900.00-	147,165.36-			147,165.36-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	209,600.00-	209,600.00-			209,600.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		23,265.36-			23,265.36-
489900 NEGATIVE 5% ESTIMATED REVENUES	85,700.00	85,700.00			85,700.00
EXPENSE Sub Total	1,833,800.00	1,857,065.36	125,748.70	1,015,761.70	715,554.96
OPERATING EXPENSE	707,400.00	681,665.36	72,538.70	286,686.95	322,439.71
631400 ENGINEERING FEES	50,000.00	50,000.00			50,000.00
634970 INDIRECT COST REIMBURSEMENT	8,200.00	8,200.00		8,200.00	
634980 INTERDEPT PAYMENT FOR SERV	10,000.00	10,000.00			10,000.00
634990 LANDSCAPE INCIDENTALS	65,000.00	65,000.00	20,537.95	139,905.25	95,443.20-
634999 OTHER CONTRACTUAL SERVICES	355,000.00	309,497.60	6,859.73	46,945.78	255,692.09
639990 OTHER CONTRACTUAL SERVICE			3,312.40	729.64	4,042.04-
641951 POSTAGE	1,000.00	1,000.00			1,000.00
643100 ELECTRICITY	60,000.00	60,000.00	22,007.43	25,168.62	12,823.95
643400 WATER AND SEWER	20,000.00	20,000.00	4,354.76	4,145.24	11,500.00
645100 INSURANCE GENERAL	1,200.00	1,200.00		1,200.00	
645260 AUTO INSURANCE	900.00	900.00		900.00	
646311 SPRINKLER SYSTEM MAINTENANCE	15,000.00	15,000.00	1,000.00		14,000.00
646314 MAINTENANCE LANDSCAPING				2,171.15	2,171.15-
646318 MULCH	15,000.00	15,000.00	1,477.20	6,022.80	7,500.00
646320 LANDSCAPE MATERIALS				1,203.49	1,203.49-
646360 MAINTENANCE OF GROUNDS ALLOCATED	50,000.00	50,000.00		5,794.24	44,205.76
646430 FLEET MAINT ISF LABOR AND OVERHEAD	500.00	500.00		518.00	18.00-
646440 FLEET MAINT ISF PARTS AND SUBLET	300.00	300.00		1,231.18	931.18-
646445 FLEET NON MAINT ISF PARTS AND SUBLET	100.00	100.00		59.21	40.79
646451 LIGHTING MAINTENANCE	35,000.00	54,767.76	12,604.23	37,278.97	4,884.56
646970 OTHER EQUIP REPAIRS AND MAINTENANCE				1,177.30	1,177.30-
649030 CLERKS RECORDING FEES ETC	1,000.00	1,000.00		1,217.92	217.92-
649100 LEGAL ADVERTISING	1,500.00	1,500.00	385.00	672.00	443.00
652140 PERSONAL SAFETY EQUIPMENT	1,000.00	1,000.00			1,000.00
652310 FERTILIZER HERBICIDES AND CHEMICALS	500.00	500.00			500.00
652490 FUEL AND LUBRICANTS ISF BILLINGS	200.00	200.00		591.38	391.38-
652989 LUMBER AND LAMINATES				375.23	375.23-
652990 OTHER OPERATING SUPPLIES	15,000.00	15,000.00		1,179.55	13,820.45
653710 TRAFFIC SIGNS	1,000.00	1,000.00			1,000.00

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
CAPITAL OUTLAY	25,000.00	74,000.00	53,210.00		20,790.00
762200 BUILDING IMPROVEMENTS			53,210.00		53,210.00-
764990 OTHER MACHINERY AND EQUIPMENT	25,000.00	74,000.00			74,000.00
TRANSFERS	682,800.00	682,800.00		682,800.00	
911020 TRANSFER TO 1020 BAYSHORE CRA	125,500.00	125,500.00		125,500.00	
911627 TRANSFER TO 1627 BAYSHORE AVALON BEAUTIFICATION	557,300.00	557,300.00		557,300.00	
TRANSFER CONST	48,200.00	48,200.00		46,274.75	1,925.25
930600 BUDGET TRANSFERS PROPERTY APPRAISER	13,000.00	13,000.00		12,230.10	769.90
930700 BUDGET TRANSFERS TAX COLLECTOR	35,200.00	35,200.00		34,044.65	1,155.35
RESERVES	370,400.00	370,400.00			370,400.00
991000 RESERVE FOR CONTINGENCIES	35,000.00	35,000.00			35,000.00
993000 RESERVE FOR CAPITAL OUTLAY	335,400.00	335,400.00			335,400.00

Fund 1627 (160) Bayshore Capital Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			63,226.90	349,762.40	412,989.30-
1627000000 BAYSHORE/AVALON BEAUTIFICATION MSTU			63,226.90	349,762.40	412,989.30-
REVENUE Sub Total	1,230,300.00-	2,949,563.56-		591,562.62-	2,358,000.94-
REVENUE - OPERATING Sub-Total	14,200.00-	14,200.00-		34,262.62-	20,062.62
361170 OVERNIGHT INTEREST				26,729.64-	26,729.64
361180 INVESTMENT INTEREST	14,200.00-	14,200.00-		7,532.98-	6,667.02-
CONTRIBUTION AND TRANSFERS Sub-Total	1,216,100.00-	2,935,363.56-		557,300.00-	2,378,063.56-
411630 TRANSFER FROM 1630 BAYSHORE/AVALON BEAUTIFICATION	557,300.00-	557,300.00-		557,300.00-	
489200 CARRY FORWARD GENERAL	659,600.00-	659,600.00-			659,600.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		1,719,263.56-			1,719,263.56-
489900 NEGATIVE 5% ESTIMATED REVENUES	800.00	800.00			800.00
EXPENSE Sub Total	1,230,300.00	2,949,563.56	63,226.90	941,325.02	1,945,011.64
OPERATING EXPENSE	1,179,600.00	1,148,641.50	10,778.90	47,182.16	1,090,680.44
631400 ENGINEERING FEES	300,000.00	311,635.00			311,635.00
634980 INTERDEPT PAYMENT FOR SERV					
634999 OTHER CONTRACTUAL SERVICES	879,600.00	837,006.50	7,466.50	40,222.71	789,317.29
639990 OTHER CONTRACTUAL SERVICE			3,312.40		3,312.40-
643100 ELECTRICITY				6,959.45	6,959.45-
CAPITAL OUTLAY		1,750,222.06	52,448.00	894,142.86	803,631.20
762200 BUILDING IMPROVEMENTS			9,802.00		9,802.00-
763100 IMPROVEMENTS GENERAL		1,750,222.06	42,646.00	894,142.86	813,433.20
RESERVES	50,700.00	50,700.00			50,700.00
993000 RESERVE FOR CAPITAL OUTLAY	50,700.00	50,700.00			50,700.00

Fund 1627 (160) Project 50171 Hamilton Ave Parking

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		1,043,522.49		894,142.86	149,379.63
50171 BAYSHORE/AVALON BEAUTIFICATION MSTU		1,043,522.49		894,142.86	149,379.63
EXPENSE Sub Total		1,043,522.49		894,142.86	149,379.63
CAPITAL OUTLAY		1,043,522.49		894,142.86	149,379.63
763100 IMPROVEMENTS GENERAL		1,043,522.49		894,142.86	149,379.63

Fund 1627 (160) Project 50172 Thomasson Drive

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		61,283.57	53,404.40	6,959.45	919.72
50172 BAYSHORE/AVALON BEAUTIFICATION MSTU		61,283.57	53,404.40	6,959.45	919.72
EXPENSE Sub Total		61,283.57	53,404.40	6,959.45	919.72
OPERATING EXPENSE			3,312.40	6,959.45	10,271.85-
634980 INTERDEPT PAYMENT FOR SERV					
639990 OTHER CONTRACTUAL SERVICE			3,312.40		3,312.40-
643100 ELECTRICITY				6,959.45	6,959.45-
CAPITAL OUTLAY		61,283.57	50,092.00		11,191.57
762200 BUILDING IMPROVEMENTS			9,802.00		9,802.00-
763100 IMPROVEMENTS GENERAL		61,283.57	40,290.00	0.00	20,993.57

Fund 1627 (160) Project 50173 South Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		66,635.00			66,635.00
50173 BAYSHORE/AVALON BEAUTIFICATION MSTU		66,635.00			66,635.00
EXPENSE Sub Total		66,635.00			66,635.00
OPERATING EXPENSE		11,635.00			11,635.00
631400 ENGINEERING FEES		11,635.00			11,635.00
CAPITAL OUTLAY		55,000.00			55,000.00
763100 IMPROVEMENTS GENERAL		55,000.00		0.00	55,000.00

Fund 1627 (160) Project 50174 North Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	1,179,600.00	1,727,422.50	9,822.50	40,222.71	1,677,377.29
50174 BAYSHORE/AVALON BEAUTIFICATION MSTU	1,179,600.00	1,727,422.50	9,822.50	40,222.71	1,677,377.29
EXPENSE Sub Total	1,179,600.00	1,727,422.50	9,822.50	40,222.71	1,677,377.29
OPERATING EXPENSE	1,179,600.00	1,137,006.50	7,466.50	40,222.71	1,089,317.29
631400 ENGINEERING FEES	300,000.00	300,000.00			300,000.00
634999 OTHER CONTRACTUAL SERVICES	879,600.00	837,006.50	7,466.50	40,222.71	789,317.29
CAPITAL OUTLAY		590,416.00	2,356.00		588,060.00
763100 IMPROVEMENTS GENERAL		590,416.00	2,356.00	0.00	588,060.00



UF/IFAS Extension Collier County Master Gardener Volunteer

Naples Yard and Garden Show

Sat. and Sun., October 28, 9AM - 4PM | October 29, 9AM - 3PM

14700 Immokalee Road, Naples, FL 34120

Huge Plant Sale

Adults \$5 - Under 12 free

- 🌿 Orchids
- 🌿 Tropicals
- 🌿 Palms
- 🌿 Fruit Trees
- 🌿 Native plants
- 🌿 Butterfly Plants/Attractor
- 🌿 Garden Art
- 🌿 And much more

📷 @mgvcollier

📘 @NaplesYardAndGardenShow

💰 Pay in advance:

eventbrite.com/e/2023-naples-yard-and-garden-show-tickets-622087349007

💵 Or pay at the entrance, cash only.

An Equal Opportunity Institution.



UF/IFAS Extension
Collier County
14700 Immokalee Road
Naples, FL 34120
(239) 252-4800

Naples Yard and Garden Show will showcase over 30 vendors with unique and rare plants to add beauty to your Southwest Florida landscape. **Master Gardener Volunteers** will provide engaging hands-on demonstrations and tours in the tropical fruit grove and horticulture display gardens. See schedule posted on social media.

Food and drink sales benefit 4-H.



For a complete list of presenters, visit us on



at:

eventbrite.com/e/2023-naples-yard-and-garden-show-tickets-622087349007

Donate: ufgive.to/colliermgv

☎ 239-252-4800



Passiflora incarnata photo by: Twyla Leigh, UF/IFAS Extension Collier County

The logo for Collier County's newsletter features a palm tree icon above the text "Collier County" in a blue serif font. Below this, the words "my Collier Newsletter" are written in a larger, blue, cursive-style font. The background of the logo is a photograph of a wooden pier extending into the ocean at sunset, with two small structures at the end of the pier.

Collier County my Collier Newsletter

2023 International Coastal Cleanup

Keep Collier Beautiful is proud to have led the 38th annual International Coastal Cleanup on September 16, 2023. Nearly 1,000 volunteers flocked to Collier County's beaches, canals, and lakes to protect the community's wildlife by picking up litter and debris.

Among the organizers, site captains, and volunteers were staff members from the Collier County Solid & Hazardous Waste Management Division, Collier County's Park Rangers, Collier County Road Maintenance Division, Bayshore Gateway Triangle CRA, Immokalee CRA, Collier County Clerk of the Circuit Court and Comptroller's Office, and the UF/IFAS Extension of Collier County.

It took more than 3,000 volunteer-service hours to organize this community-wide cleanup effort. Volunteers collected over 360 trash bags of litter and debris from 17 locations, including sites like Barefoot Beach, Clam Pass, Rookery Bay NERR, Lake Trafford, Vanderbilt Beach, Delnor-Wiggins Park, and more. In addition to plastic and glass bottles, cigarette butts, and expected debris, volunteers found planks of wood, construction materials, and barnacle-covered chairs that may have been remnants of Hurricane Ian continuing to wash ashore.

Keep Collier Beautiful appreciates the contributions of local civic organizations, high school clubs, as well as Girl Scout and Boy Scout troops that took part in the event. Additionally, organizations such as the WM, Naples Airport, Walmart, WastePro, and the Hilton Naples brought out groups to support the local environment. Some also picked up paddles to go out on a kayak to collect debris from the mangroves. Collier County residents of all ages and from different walks of life joined to lend their hands for this event, showing their love and care for the community.

The International Cleanup event was founded by the Ocean Conservancy, with local efforts being spearheaded by Keep Collier Beautiful and its partner organizations. The community-wide cleanup brings together volunteers, local businesses, and municipalities to support Collier County's unique environment. Through ongoing partnerships, Keep Collier Beautiful helps support litter prevention, education, and community cleanup programs.

About Keep Collier Beautiful:

As an affiliate of Keep America Beautiful, Inc., Keep Collier Beautiful is a non-profit, public education organization dedicated to improving waste-handling practices in Collier County. The organization was founded in 1996 and is governed by a volunteer board representing business and industry, government, environmental

organizations, civic and professional associations. They serve as catalysts to bring together diverse groups to help Keep Collier Beautiful through litter and marine debris control and prevention, recycling, and education. For more information, visit www.keepcollierbeautiful.com.



