

Bayshore Gateway Triangle Local Redevelopment Advisory Board Collier County Community Redevelopment Agency (CRA) AGENDA

Hybrid Virtual Zoom Regular Meeting 4870 Bayshore Drive FGCU Buehler Auditorium January 11, 2024

6:00 PM

Chairwoman Karen Beatty Maurice Gutierrez, Kristin Hood, Kathi Kilburn Steve Rigsbee, Sam Saad, Jr., Al Schantzen, Michael Sherman, James Talano

- 1. Meeting Called to Order
- 2. Roll Call
- 3. Invocation & Pledge of Allegiance
- 4. Adoption of the Agenda Action Item
- 5. Public to be Heard (Non-Agenda Items)
- 6. Consent Agenda (Attachment 1) Action Item
 - a. Adoption of the December 5, 2023 Minutes
 - b. Priority Projects Report
 - c. Financials
- 7. Community Presentations:
 - a. 2766 Arbutus & 3010 Tamiami Trail Proposed Projects (Attachment 2) Landmark Construction, Davis Engineering and JMDG Architecture
- 8. Old Business
 - a. Public Safety Report by Sheriff's Office
 - b. Development Report by Laura DeJohn, Johnson Engineering
 - c. 17 Acre Boardwalk Update and Timeline (Attachment 3)
- 9. New Business
 - a. Bayshore Maintenance Priority Projects (Attachment 4) Action Item
- 10. Advisory Board and General Communications
 - a. Advisory Board
 - b. Code Enforcement (Attachment 5)
 - c. Correspondence
 - d. CRA Staff
- 11. Next Meeting
 - a. February 6 BCC Boardroom or February 8, 2024, 6 p.m. Thursday
- 12. Adjournment

Item 6a Attachment 1

December 5, 2023, Meeting Minutes

BAYSHORE/GATEWAY TRIANGLE LOCAL REDEVELOPMENT ADVISORY BOARD MINUTES OF THE DECEMBER 5, 2023, MEETING

The meeting of the Bayshore/Gateway Triangle Local Redevelopment Advisory Board was called to order by Chairwomen, Karen Beatty, at 5:09 p.m.

- I. <u>Roll Call:</u> Advisory Board Members Present: Karen Beatty, Maurice Gutierrez, Al Schantzen, Kristin Hood, Kathi Kilburn, Mike Sherman, Sam Saad, Jr., and James Talano. Steve Rigsbee excused absence.
- II. <u>CRA Staff Present:</u> Greg Oravec, CRA Director, and Shirley Garcia, Program Manager.
- III. Pledge of Allegiance: Led by Karen Beatty.
- **IV.** <u>Adoption of Agenda:</u> Motion made by Al Schantzen; second by Kathi Kilburn; approved unanimously.

V. Public Comment:

<u>Jake Bowlsbey</u>, attendee, owner and operator of Take Action Fitness, asked for permission to use CRA property, particularly Del's Corner, to provide functional fitness classes two to three days a week utilizing his mobile fitness facility/trailer for approximately four hours each day during January through April.

Mr. Oravec recommended that if the Board is interested in pursuing this and willing to help, and special events is one of your priorities and fits the criteria, you should direct staff to analyze and explore, and bring this back to you, whether it's recommendations, facilitating, or with a proposal. Motion made by Sam Saad; second by Kathi Kilburn; approved unanimously.

Shirley Garcia read an email to the Board from a community member regarding the lighting around Commercial Drive near 7-Eleven and a hotel (Sandpiper?). She has agreed to meet with this community member to discuss further; will drive the area at night including the new crossing with the flashing lights at 41, the Burrow; and come back to the Board with recommendations if there are safety issues.



Karen Beatty made a motion to direct staff to investigate Commercial Drive and research for clarity of the district's street lighting; second by Kathi Kilburn; approved unanimously.

- VI. <u>Approval of Consent Agenda:</u> Maurice Gutierrez moved to adopt as written; second by Al Schantzen; approved unanimously.
- VII. Old Business:
 - a. Public Safety Report: None
 - b. **311 Maria Pizzaro, County Public Information Coordinator,** provided information regarding 311 which is like a one-stop-shop for any government services. Staff hours of operation are from 8:00 a.m. to 5:00 p.m. with an after-hour service that goes to the person on call. We have a website, and you can download the app to your phone. This service is, as examples, for code issues, speeding, potholes, a dog running loose, garbage or palm fronds that need to be picked up anything the government would act upon, or perhaps something you are happy about in your government.
 - Development Report by Laura DeJohn, Johnson Engineering, provided a presentation/briefing on new items: the Live Local Legislative Act from this Summer is going to affect properties that are commercially and industrially zoned #1; the end of Canal Street – staff will be answering questions raised in that zoning verification request; the older strip center at the corner of Davis between Brookside and Pine Streets regarding an application for a residential affordable housing redevelopment – a zoning verification letter has been submitted to clarify what their development standards will be as far as setbacks, etc. because there are statutory changes. Cormac Giblin is the Division Director for Housing Policy and Economic Development and the point person for the Live Local Act. The next update is for Bayview Drive and the applicant should be filing a zoning verification letter because they are not quite ready to come in for rezone; next is a lot line adjustment on Cypress Street and the applicant is going through the process of submitting the necessary documentation. Tammy asked that I mention the Pizza Hut building has been revamped to operate as a real estate office, and then in the corner of that site which is triangle-shaped along 41 - a new building has been proposed where they are now asking for a five-story building with ground floor commercial, covered parking on the ground level and four levels for residential housing. It's a mixed-use project process, and in the Bayshore area, they must follow the rules and go to the Board of County Commissioners because of some deviations. A new item, page 5, is a chain restaurant called Huey Magoos and that has gone to a pre-application meeting. On the development review, #3, is



the Village Plaza, where they are trying to get a local conversion from the commercial strip center redeveloped as affordable housing and that is in for preapplication. Page 6, #16, Full Moon Court, is a relocation of an easement and going back and forth with staff review comments. The next moving activity is the 17-acre Bayshore project and the consultant on behalf of the CRA submitted a response back to November's County comments, so it is back in County review. This is in the third round of review.

Moving on to page 11, some items have gotten approved—the rural Bayshore, the large tract on Bayshore between Barrett Avenue and Van Buren. They started that project in September 2021 and was approved in November 2023. Naples Alliance Church food distribution just outside our CRA boundary, we were tracking because it's near us. The applicant has been withdrawn.

- d. **Strategic Planning:** Mr. Oravec provided handouts to the Board and in detail covered the CRA's SWOT Analysis, the Vision Statement, and six goals; safeclean-and-beautiful. The outcome of the final votes:
 - 4: Public Space, Parks and Open Space
 - 6: 17 Acre Boardwalk
 - 3: Triangle Park/Francis Stormwater
 - 0: Bayview
 - 0: Sugden
 - 0: East Naples
 - 2: Trail/Multimodel
 - 2: Safe, Clean and Beautiful
 - 2: Enhanced Speed Control & Community Oriented Policing
 - 3: Traffic Calming
 - 3: Clean/Fix/Paint and Grants for Rehab
 - 3: Enhanced Code Enforcement
 - 2: Public Art
 - 0: Land Use and Urban Design
 - 1: Gateway Signage
 - 2: US 41/Bayshore/Gateway Entry Sign
 - 1: Gateway/Triangle Master Plan
 - 3: Process, Prioritize Green MSTU for Triangle
 - 0: Inter-governments/Naples Utility
 - 2: Tree Relocation Program
 - 2: Live Local Updates
 - 2: Communications, Visible Presence, Newsletters, Commissioner
 - 4: Dels

- 1: Affordable Housing Master Plan
- 3: Infrastructure
- 3: Transportation, Connectivity, Walkability
- 0: Fire Suppression
- 3: Minimum Maintenance Streets Pinetree, Andrew, Woodside, Holly
- 3: Bayshore Shadowlawn
- 0: Stormwater
- 3: Way-finding Signage
- 6: Complete Streets/Roadway Master Plan
- 0: Danford

FINAL GOALS:

- 3: <u>Land Use & Urban Design</u>. Promote a defined, harmonious, and urban visual and land use character tailored to the CRA area, cultivating its artistic and cultural identity.
- 7: <u>Public Space</u>, <u>Parks & Open Space</u>. Ensure accessible, well-maintained public spaces, parks, and open space.
- 2: <u>Development</u>. Foster and guide private development to enhance community character and provide increased stability and prosperity for community members.
- 7: <u>Transportation, Connectivity and Walkability</u>. Ensure safety, comfort, and convenience for various modes within and connecting with the CRA area.
- **7**: <u>Infrastructure</u>. Provide effective infrastructure that preserves environmental and neighborhood design quality through coordinated improvement.
- 7: <u>Process</u>. Carry out CRA planning and implementation efforts to engage and serve the various communities within the CRA.
- 6: Safe, Clean, Beautiful

FINAL PRIORITIES:

- SAFE CLEAN & BEAUTIFUL
- INFRASTRUCTURE
- PUBLIC SPACE, PARKS, OPEN SPACE AND PUBLIC ART
- GATEWAYS TO BAYSHORE AND ITS NEIGHBORHOODS
- DEVELOPMENT
- PROCESS

VIII. New Business:

a. **Annual Christmas Tree Lighting request to use CRA Property:** Lisandra Duarte with Bayshore District has arranged through a non-profit to assist with the Bayshore tree lighting and have a photo op at the Gardenia House, free Christmas



trees for families along with some Santas and other vendors coming together, and we'll be able to do this for the next several years for the Bayshore community. Karen Beatty made a motion to support; second by Kathi Kilburn; approved unanimously.

IX. Advisory Board and General Communications:

a. Advisory Board: Kathi Kilburn will improvise the Christmas caroling.

b. Code Enforcement, John Johnson

Maurice Guiterrez informed the Board that the apartments on Shoreview Drive are back up and operational. Those apartments never had a permit for the slab for the dumpster. What brought it to the community's attention was the size of the dump truck which was cracking nearby driveways. They switched to using residential green garbage cans but just this week they have now enclosed the illegal slab and a large dumpster is now being utilized again. John Johnson will take this as a new case.

c. Correspondence

- d. **CRA Staff:** Kristen Hood gave a shoutout to Tami Scott for all her efforts on the roundabout and decorations. Mr. Oravec mentioned his resignation and will be going back to the Tampa metro area. Tami Scott provided an update on the roundabout area and the completion of the innocuous project.
- X. Next Meeting: January 9, 2024 at 6:00 p.m.
- **XI.** Adjournment: Meeting adjourned at 9:10 p.m.

Chairwomen, Karen Beatty	

Bayshore Gateway Triangle CRA Division Priority Projects Update District 4

January 1, 2024



TABLE OF CONTENTS District 4- Priority Projects

Project	Slide #
17 acres Pedestrian Connection to Sugden Regional Park	3
Access Management Plan	4
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Bayshore MSTU Short Term Maintenance	10
Holly Avenue Assessment	11
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17 Acre Pedestrian Connection to Sugden Regional Park

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

District #: 4

Project #: 50208

Funding Source: CRA

Project Manager: Tami Scott

Director:

Project Scope: Design & permit pedestrian connection from Bayshore Drive to Sugden Regional Park. Tasks include:

Task 1 - Development of Conceptual Plan/SDP

Task 2 - Stormwater Analysis/Investigative Services

Task 3 - Construction Plans and Permitting

Task 4 - Bidding Services

Task 5 – Post Design Services

Design Costs: \$344,932.30

Construction Costs (Estimated): \$2,700,000 EST Architect/Engineer: Stantec Consulting Services, Inc.

Board Approval Date: 5/24/22 **Notice to Proceed Date:** 6/10/22

Completion of Tasks 1-4 – 8/14/23 NTS issued

6-16-2023

Change order #1- for additional 90 days approved by BCC on May 9, 2023. (New proposed completion date: 8.14.23)

DESCRIPTION OF WORK	% COMPLETE		
Procurement	100%		
Design	90%		
Construction	0%		

Bayshore Gateway Triangle CRA – 17.89 Acres Location Map



Milestones/Challenges to date: 1-1-2024, Outstanding comments from GMD- staff expects January approval

Description: 10/26/2023 Informational Comment: COUNTY ROW PERMIT - County ROW permit is required for any construction/maintenance work proposed within any County public roadway ROW. For the purpose of establishing County ROW permit fees for existing access upgrades, the project is considered a small development (less than 600 new vehicle trips per day). A maintenance of traffic (MOT) plan will be required with the ROW permit application. The estimated duration of sidewalk closure will be needed to determine ROW permit fees.

Informational Comments Open Transportation Planning

Description: 10/26/2023 Informational Comment: TIS - Proposed improvements are not expected to produce an increase in vehicle trip generation, as no additional membership is added, no TIS is required. No further transportation review for transportation concurrency (adequacy of roadway capacity) and for trip banking is required.

Stipulations Open Development Review

Description: This approval does not constitute approval by City of Naples Utilities. A letter of approval from City of Naples Utilities must be submitted prior to scheduling the pre-construction meeting.

Informational Comments Open Development Review

Description: A copy of the SFWMD permit or Exemption is required at the pre-construction meeting.

Informational Comments Open Transportation Planning

Description: 10/26/2023 Informational Comment: UNDERGROUND DRY UTILITIES (BAYSHORE MSTU) – Please coordinate with Tami Scott, Bayshore MSTU (tami.scott@colliercountyfl.gov, 239-643-1115) regarding underground dry utilities provisions.



Haldeman Creek MSTU

Access Management Plan

District #: 4

Project #: 50174

Funding Source: CRA and Bayshore Beautification MSTU

Project Manager: Tami Scott

Director:

Project Scope: Traffic Calming for Bayshore Drive. US41 down to Thomasson Drive on Bayshore Drive

East/West sides of the roadway. **Design Costs:** \$165,350.00

Architect/Engineer: Stantec Consulting Services, Inc.

General Contractor: N/A

Notice to Proceed Date: Design 11/29/2021 and

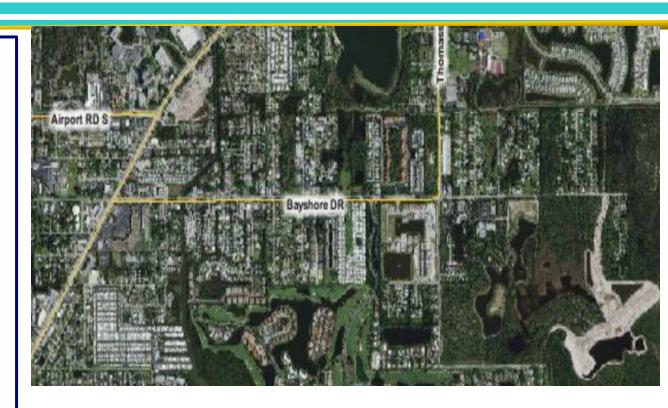
Kick-off meeting held 1-20-2022

Change Order #1 approved. Additional Days Change order #2 approved. Additional Days

Change Order #3 approved extended time – 7/4/2023

Staff issued a "notice to suspend "work on 4-10-2023 until Transportation staff provided final comments. Awaiting comments from TMS. Meeting with TMS scheduled for 9/28/23.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	90%
Construction	0%



Milestones/Challenges to date: 1-1-2024

• No Activity on this project.



Bayshore Stormwater Phase 1

Commissioner District: 4

Project #: 50203

Funding Source: Bayshore CRA

Lead Project Manager: Richard Orth, Capital Improvements

CRA Project Manager: Tami Scott

Director:

Project Scope: Stormwater study and design for Becca, Weeks, Pine.

Construction Budget: TBD

Architect/Engineer: Blot Engineer

Design Notice to Proceed Date: 11/16/21

Change Order approved -CO#1

Total Contract as of November 28, 2022: \$337,132 Contract Days – 1,320 includes post design services.

CRA Gateway Area 1 Pine Becca Week

Task -1 Utility Locates & Soft Digs-336 days

Task- 2 Survey- 336 days

Task- 3 Site Assessment-189 days

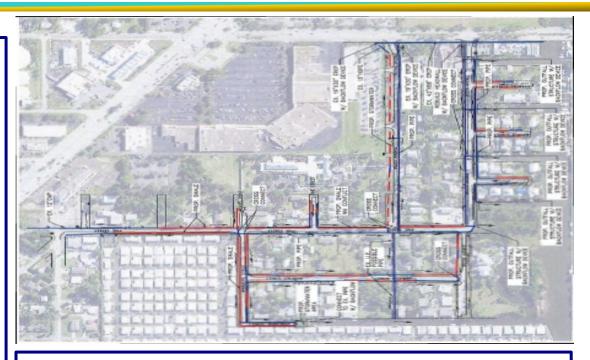
Task- 4 Design (& Task 5 Conflict Res.)- 392 days

Task- 6 Permitting- 266 days

Task -7 Bidding and Construction- 364 days

Task- 8 Project Closeout- 84 days

DESCRIPTION OF WORK	% COMPLETE		
Procurement	100%		
Design	60%		
Construction	0%		



Milestones/Challenges to date: 1-1-2024

- Background & Status Update:
- The CRA Bayshore Area 1 Stormwater Improvements Project is currently at 60 percent design. The project includes:
- A change order to re-align or center Weeks Avenue within the 60-foot right-of-way (ROW) to allow drainage infrastructure on both sides of the road. This will require temporary access easements to move mailboxes and repair driveway approaches within the ROW.
- Need to acquire three end canal drainage easements (DE) along Becca Avenue to allow stormwater to flow directly into these canals
 that are perpendicular to Becca Ave.
- Project partnering with the City of Naples Water Department to complete the upgrade of the water distribution system within the project area.
- Conflict resolutions with the proposed stormwater pipe and the wastewater distribution system in progress; may require the
 relocation of an eight (8) inch wastewater force main from the lift station at Weeks/Pine to Bayshore Road.
- Next design review will be at 90 percent with the Engineer's opinion of probable cost estimates at 90% and at 100% of design.
- Change Order added another 270 days to the project design timeline totaling 1320 days or July 11, 2025, for total project completion

Progress Report:

- Utility Locates No further work is 100% complete.
- Surveys 90% complete.
- Site Assessment All work completed is 100% complete.
- Design 69 % complete.
- Utility Conflict Resolution Force main re-routing with PUD.
- Permitting 7% complete.
- Bidding and Construction 0% complete.
- Project Closeout 0 % complete.



Gateway Triangle Stormwater Phase 1

Commissioner District: 4

Project #: 50203

Funding Source: Bayshore CRA

Lead Project Manager: Richard Orth, Capital Improvements

CRA Project Manager: Shirley Garcia

Director:

Project Scope: Bayside Street and Linwood Way Stormwater

Improvements.

Design Costs: \$257,542 **Construction Budget:** TBD

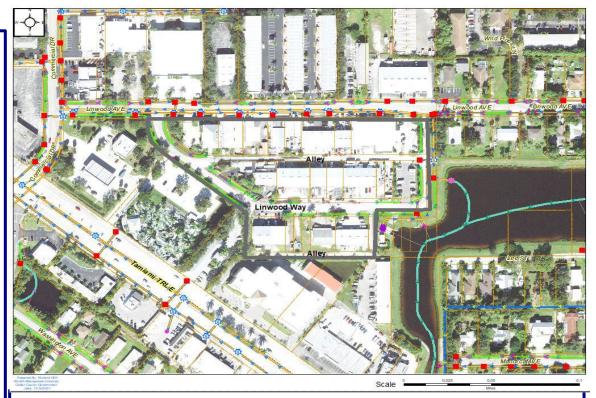
Architect/Engineer: Kissinger, Campo and Assoc

Status: work order and PO has been opened 1-13-2023

Design Notice to Proceed Date: January 16, 2023

30% Design Plans: July 2023

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	30%
Construction	0%



Milestones/Challenges to date: 1-1-2024

Project Start Date: January 16, 2023 Completion Date: January 17, 2025 975 Total Project Days

- Spoken with all businesses impacted by the project.
- Fourteen (14) foot travel lane and three (3) feet of asphalt on each side of the travel way through the 20-foot alley ROW.
- Inverted crown alley with a 3-foot concrete center.
- This design allows for a piped drainage system with the alleys.
- Driveways along Linwood Way properties would be replaced with a 24-foot-wide culverted approach.
- Pre-application meeting with SFWMD Environmental Resource Permitting staff has qualified the project exempt from formal permitting
- Upcoming Activities:
- 60 percent construction plans
- Public involvement meeting
- Subsurface utility exploration
- Bayside Street calls for two 24-foot-wide driveways for the multifamily units at the northeast end.
- · Bayside swale work and milling and repaving road.



Gateway Triangle Neighborhood Focus

Commissioner District: 4

Project #: 50203

Funding Source: Bayshore CRA CRA Project Manager: Shirley Garcia

Director:

Project Scope: Develop a work plan for improvements in the residential area based on community input. Staff will draft plan and will bring in consultants as needed. Staff will coordinate with other departments to develop an action plan.

Phase I – Neighborhood Area. Focus on stormwater/maintenance and traffic issues.

Phase II - Commercial and Linwood - FY24

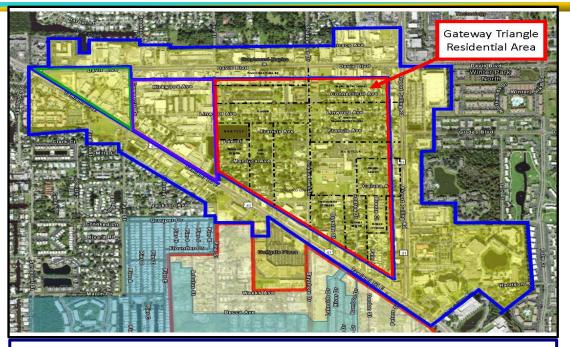
Design Costs: TBD

Architect/Engineer: Pending

Status: Ongoing

Design Notice to Proceed Date: TBD

DESCRIPTION OF WORK	% COMPLETE		
Procurement	10%		
Design	0%		
Construction	0%		



Milestones/Challenges to date: 1-1-2024

- First Community Meeting held February 7th SWOT Analysis
- · March 23 and April 20 follow-up meetings held.
- · Stormwater issues were identified, and Road Maintenance developed a maintenance plan.
- · Stormwater subcommittee meeting held April 17.
- Community clean-up on May 13 6 containers were filled, 8 containers of hazardous materials disposed.,
- Neighborhood Traffic Calming Program –Speed study being planned on 5 streets.
- · Streetlighting requested staff will coordinate with FPL.
- · Commercial and Linwood Study Area will be planned for FY24.
- Neighborhood Watch and Resident Focus Meeting held on 6.15.23 Stormwater, Capital Projects and CRA Staff attending.
- Staff processed 2 street calming applications through the County Transportation Division on 8.28.23
- Andrews Drive was determined to not qualify for street calming measures



Del's Corner – Phase 2

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Commissioner District: 4

Project #: 50206

Funding Source: Bayshore CRA Project Manager: Tami Scott

Director:

Phase 2- Future Use Analysis

Project Scope- Public Input and site analysis – development of alternative development site plans based on public input.

Purchase Order: \$24,673

Design Notice to Proceed Date: February 1, 2023

Visioning Charette Held February 25, 2023

4 Concept Plans Developed Suspend Work Order Issued

Letter of Intent to Purchase: Received December 12, 2022.

Naples Cinematheque to develop 3 screen theater.

Purchase Price - \$2,500,000

- April BCC/CRA Directed staff to issue 30 Day Notice on LOI
 - No other proposals submitted.
- Target for 9/26, BCC and CCCRA, Del's/Authorization to negotiate a purchase and sale agreement to be brought back before the CCCRA/BCC for further consideration.

DESCRIPTION OF WORK	% COMPLETE		
Procurement	0%		
Design	0%		
Construction	0%		



Milestones/Challenges to date: 1-1-2024

Project is complete



Hamilton Avenue Beautification

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Commissioner District: 4

Project #: 50171

Funding Source: Bayshore MSTU/Parks & Recreation

Project Manager: Olivier Surreau

Project Scope: Construct 34 boat trailer parking spaces, multi-use path, streetlighting and landscape, new roadway, and sidewalks

along Hamilton Avenue.

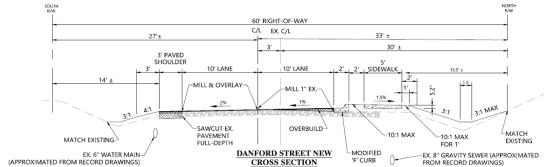
Construction Budget: \$3,246.304.75

Architect/Engineer: RWA

Design Notice to Proceed Date: 1-10-2022

Contractor: Haskins Construction **CEI Services**: Johnson Engineering

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Bayview Park		
Dayview Fair	3 3 3 3 3	
Danford S	St	
Parties Parties		
SOUTH R/W	NORTH RAW	



Milestones/Challenges to date: 1-1-2024

• Project is complete

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	100%



Bayshore MSTU On-Going Maintenance

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

District #: 4

Project #: Bayshore MSTU

Funding Source: Bayshore Beautification MSTU

Project Manager: Tami Scott

Director:

Project Scope: Coordinated maintenance and repairs within the

Thomasson Drive, Bayshore Drive and Hamilton Avenue

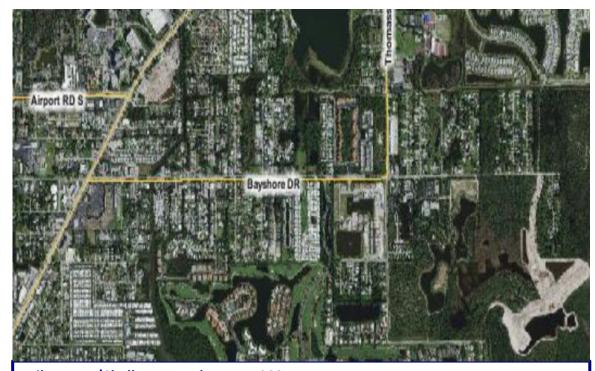
right-of-ways.

Landscape contractor – A&M

FY23 Annual Maintenance Contract: \$153,220.82 FY23 Annual Maintenance Incidentals Budget: \$70,000

Notice to Proceed Date: Nov. 12, 2019 (3-year contract)

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Ongoing Maintenance	25%



Milestones/Challenges to date: 1-1-2024

- The inoculant study was completed on 11-16-2023, staff photographed the areas and gather soil samples.
- The roundabout has been replanted looks great.
- All the decorative pots have been removed.
- · Fence at jeepers is scheduled to be repaired
- Electrical panel at Bayview scheduled to be replaced
- Staff is working on holiday décor.



Haldeman Creek MSTU

Holly Avenue Assessment

Commissioner District: 4

Project #: 50203

Funding Source: Bayshore CRA CRA Project Manager: Tami Scott

Director:

Project Scope: Neighborhood assessment of potential

opportunities for life quality enhancement to further implement

the BGTCRA Redevelopment Plan.

Design Costs: TBD

Architect/Engineer: TBD

Status: Coordination of meetings to initiate assessment

Design Notice to Proceed Date: TBD

			Bayshore DR
Holly AV			
	<u> 10 li</u>		

Milestones/Challenges to date: 1-1-2024

• No activity on this project.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Item 6c Attachment 1

Fund 1020 (187) Bayshore/Gateway Triangle

BCC Adopt Tot Amend							
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available		
Grand Total-Fund/Cl			148,198.91	2,034,235.49-	1,886,036.58		
1020000000 BAYSHORE/GATEWAY TRIANGLE REDEVELOP			148,198.91	2,034,235.49-	1,886,036.58		
REVENUE Sub Total	3,835,700.00-	3,852,426.00-	·	3,590,579.08-	261,846.92-		
REVENUE - OPERATING Sub-Total	20,000.00-	20,000.00-		6,479.08-	13,520.92-		
361170 OVERNIGHT INTEREST				4,920.16-	4,920.16		
361180 INVESTMENT INTEREST	20,000.00-	20,000.00-		1,558.92-	18,441.08-		
CONTRIBUTION AND TRANSFERS Sub-Total	3,815,700.00-	3,832,426.00-		3,584,100.00-	248,326.00-		
410001 TRANSFER FROM 0001 GENERAL FUND	2,920,500.00-	2,920,500.00-		2,920,500.00-			
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	663,600.00-	663,600.00-		663,600.00-			
487999 REIMBURSEMENT INTERDEPARTMENTAL	232,600.00-	232,600.00-			232,600.00-		
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		16,726.00-			16,726.00-		
489900 NEGATIVE 5% ESTIMATED REVENUES	1,000.00	1,000.00			1,000.00		
EXPENSE Sub Total	3,835,700.00	3,852,426.00	148,198.91	1,556,343.59	2,147,883.50		
PERSONAL SERVICE	581,900.00	581,900.00	62,117.00	89,417.99	430,365.01		
OPERATING EXPENSE	543,200.00	559,926.00	86,081.91	143,175.60	330,668.49		
631990 OTHER PROFESSIONAL FEES				762.00	762.00-		
634210 IT OFFICE AUTOMATION ALLOCATION	14,800.00	14,800.00	14,800				
634970 INDIRECT COST REIMBURSEMENT	68,400.00	68,400.00	34,200	34,200.00			
634980 INTERDEPT PAYMENT FOR SERV	82,200.00	82,200.00		62,150.00	20,050.00		
634990 LANDSCAPE INCIDENTALS	13,000.00	13,000.00			13,000.00		
634999 OTHER CONTRACTUAL SERVICES	88,400.00	105,126.00	113.75	17,259.01	87,753.24		
639967 TEMPORARY LABOR	148,000.00	148,000.00			148,000.00		
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	8,000.00	8,000.00		2,676.04	5,323.96		
640410 MOTOR POOL RENTAL CHARGE				751.40	751.40-		
641230 TELEPHONE ACCESS CHARGES	1,800.00	1,800.00		176.11	1,623.89		
641700 CELLULAR TELEPHONE	2,200.00	2,200.00		304.72	1,895.28		
641950 POSTAGE FREIGHT AND UPS	500.00	500.00			500.00		
641951 POSTAGE	2,000.00	2,000.00			2,000.00		
643100 ELECTRICITY	3,000.00	3,000.00	1,332.27	167.73	1,500.00		
643400 WATER AND SEWER	6,500.00	6,500.00	1,772.26	277.74	4,450.00		
644620 LEASE EQUIPMENT	3,500.00	3,500.00	1,591.40	318.28	1,590.32		
645100 INSURANCE GENERAL	3,500.00	3,500.00	3,500.00				
645260 AUTO INSURANCE	500.00	500.00	500.00				
646180 BUILDING R AND M ISF BILLINGS	2,000.00	2,000.00			2,000.00		
646317 FENCING MAINTENANCE			3,616.04		3,616.04-		
646320 LANDSCAPE MATERIALS	10,000.00	10,000.00			10,000.00		
646360 MAINTENANCE OF GROUNDS ALLOCATED	15,000.00	15,000.00	8,400.00	4,200.00	2,400.00		
646430 FLEET MAINT ISF LABOR AND OVERHEAD	200.00	200.00		32.00	168.00		
646440 FLEET MAINT ISF PARTS AND SUBLET				30.46	30.46-		
646445 FLEET NON MAINT ISF PARTS AND SUBLET	100.00	100.00			100.00		
646970 OTHER EQUIP REPAIRS AND MAINTENANCE				1,361.91	1,361.91-		
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00		
648170 MARKETING AND PROMOTIONAL	19,500.00	19,500.00	3,250.00		16,250.00		
648174 REGISTRATION FEES	1,000.00	1,000.00		1,955.00	955.00-		

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
649030 CLERKS RECORDING FEES ETC	1,000.00	1,000.00		1,508.38	508.38-
649100 LEGAL ADVERTISING	4,500.00	4,500.00	1,600.00		2,900.00
649990 OTHER MISCELLANEOUS SERVICES	1,000.00	1,000.00			1,000.00
651110 OFFICE SUPPLIES GENERAL	2,000.00	2,000.00	160.85	208.50	1,630.65
651210 COPYING CHARGES	2,600.00	2,600.00	2,653.79	546.21	600.00-
651910 MINOR OFFICE EQUIPMENT	2,000.00	2,000.00			2,000.00
651930 MINOR OFFICE FURNITURE	2,000.00	2,000.00			2,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,500.00	10,500.00			10,500.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		17.90	1,482.10
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		250.84	749.16
652920 COMPUTER SOFTWARE	3,000.00	3,000.00			3,000.00
652990 OTHER OPERATING SUPPLIES	4,500.00	4,500.00	8,591.55	14,021.37	18,112.92-
652999 PAINTING SUPPLIES	1,500.00	1,500.00			1,500.00
653710 TRAFFIC SIGNS	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00			4,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	4,000.00	4,000.00			4,000.00
CAPITAL OUTLAY	33,500.00	33,500.00			33,500.00
764990 OTHER MACHINERY AND EQUIPMENT	33,500.00	33,500.00			33,500.00
TRANSFERS	2,647,500.00	2,647,500.00		1,323,750.00	1,323,750.00
911021 TRANSFER TO 1021 BAYSHORE CRA PROJECT FUND	2,647,500.00	2,647,500.00		1,323,750.00	1,323,750.00
RESERVES	29,600.00	29,600.00			29,600.00
991000 RESERVE FOR CONTINGENCIES	29,600.00	29,600.00			29,600.00

Fund 1021 (787) Bayshore CRA Projects

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI			1,152,246.63	1,346,914.27-	194,667.64
1021000000 BAYSHORE CRA PROJECT FUND			1,152,246.63	1,346,914.27-	194,667.64
REVENUE Sub Total	2,670,900.00-	14,965,653.61-		1,371,546.83-	13,594,106.78-
REVENUE - OPERATING Sub-Total	24,600.00-	24,600.00-		47,796.83-	23,196.83
361170 OVERNIGHT INTEREST				34,007-	34,007
361180 INVESTMENT INTEREST	24,600.00-	24,600.00-		10,790.15-	13,809.85-
369802 REIMBURSE FOR CURRENT YEAR EXPENDITURES				3,000.00-	3,000.00
CONTRIBUTION AND TRANSFERS Sub-Total	2,646,300.00-	14,941,053.61-		1,323,750.00-	13,617,303.61-
411020 TRANSFER FROM 1020 BAYSHORE/GATEWAT TRIANGLE REDEV	2,647,500.00-	2,647,500.00-		1,323,750.00-	1,323,750.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		12,294,753.61-			12,294,753.61-
489900 NEGATIVE 5% ESTIMATED REVENUES	1,200	1,200.00			1,200.00
EXPENSE Sub Total	2,670,900.00	14,965,653.61	1,152,246.63	24,632.56	13,788,774.42
OPERATING EXPENSE	720,900.00	4,098,907.13	1,120,654.13	23,066.28	2,955,186.72
631401 ENGINEERING FEES DESIGN	511,200	463,097.54	209,439.54		253,658.00
634980 INTERDEPT PAYMENT FOR SERV				4,195.28	4,195.28-
634999 OTHER CONTRACTUAL SERVICES	209,700	3,520,841.26	796,246.26	18,871.00	2,705,724.00
639990 OTHER CONTRACTUAL SERVICE		114,968.33	114,968.33		
CAPITAL OUTLAY	1,750,000.00	8,561,322.45	31,592.50	1,566.28	8,528,163.67
762200 BUILDING IMPROVEMENTS		9,230.00	9,230.00		
763100 IMPROVEMENTS GENERAL	1,750,000	8,552,092.45	22,362.50	1,566.28	8,528,163.67
GRANTS AND DEBT SERVICE	200,000.00	965,424.03			965,424.03
882100 REMITTANCES PRIVATE ORGANIZATIONS	200,000.00	450,000.00			450,000.00
884200 RESIDENTIAL REHAB		515,424.03			515,424.03
RESERVES		1,340,000.00			1,340,000.00
998900 RESERVE FOR PROJECT CLOSEOUT		1,340,000.00			1,340,000.00

Fund 787 Project 50197 Residential Grants

Fund / Comm Item	BCC Adopt	Tot Amend	Commitment	Actual	Available
	Budget	Budget			
Grand Total-Fund/CI		196,422.50			196,422.50
50197 BAYSHORE CRA PROJECT FUND		196,422.50			196,422.50
EXPENSE Sub Total		196,422.50			196,422.50
GRANTS AND DEBT SERVICE		196,422.50			196,422.50
884200 RESIDENTIAL REHAB		196,422.50			196,422.50

Fund 787 Project 50198 Commercial Grants

rund 767 Froject 30130 Commercial Grants						
Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available	
Grand Total-Fund/CI		319,001.53			319,001.53	
50198 BAYSHORE CRA PROJECT FUND		319,001.53			319,001.53	
EXPENSE Sub Total		319,001.53			319,001.53	
GRANTS AND DEBT SERVICE		319,001.53			319,001.53	
884200 RESIDENTIAL REHAB		319,001.53			319,001.53	

Fund 787 Project 50203 Stormwater

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Fund / Comm Item	BCC Adopt	Tot Amend	Commitment	Actual	Available	
runa / committem	Budget	Budget	Commitment	Actual	Available	
Grand Total-Fund/CI	961,200.00	3,839,548.84	381,027.84	18,871.00	3,439,650.00	
50203 BAYSHORE CRA PROJECT FUND	961,200.00	3,839,548.84	381,027.84	18,871.00	3,439,650.00	
EXPENSE Sub Total	961,200.00	3,839,548.84	381,027.84	18,871.00	3,439,650.00	
OPERATING EXPENSE	511,200.00	699,714.84	381,027.84	18,871.00	299,816.00	
631401 ENGINEERING FEES DESIGN	511,200	463,097.54	209,439.54		253,658.00	
634980 INTERDEPT PAYMENT FOR SERV						
634999 OTHER CONTRACTUAL SERVICES		236,617.30	171,588.30	18,871.00	46,158.00	
CAPITAL OUTLAY	450,000.00	3,139,834.00			3,139,834.00	
763100 IMPROVEMENTS GENERAL	450,000.00	3,139,834.00			3,139,834.00	

Fund 787 Project 50204 Linwood

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		800,000.00			800,000.00
50204 BAYSHORE CRA PROJECT FUND		800,000.00			800,000.00
EXPENSE Sub Total		800,000.00			800,000.00
OPERATING EXPENSE		350,000.00			350,000.00
634999 OTHER CONTRACTUAL SERVICES		350,000.00			350,000.00
CAPITAL OUTLAY		450,000.00			450,000.00
763100 IMPROVEMENTS GENERAL		450,000.00			450,000.00

Fund 787 Project 50206 Ackerman-Dells

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		615,756.50	12,679.00		603,077.50
50206 BAYSHORE CRA PROJECT FUND		615,756.50	12,679.00		603,077.50
EXPENSE Sub Total		615,756.50	12,679.00		603,077.50
OPERATING EXPENSE		12,679.00	12,679.00		
634980 INTERDEPT PAYMENT FOR SERV					
634999 OTHER CONTRACTUAL SERVICES		12,679.00	12,679.00		
CAPITAL OUTLAY		603,077.50			603,077.50
763100 IMPROVEMENTS GENERAL		603,077.50			603,077.50

Fund 787 Project 50207 Bayshore Parking Lot

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Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available	
Grand Total-Fund/Cl		64,586.31			64,586.31	
50207 BAYSHORE CRA PROJECT FUND		64,586.31			64,586.31	
EXPENSE Sub Total		64,586.31			64,586.31	
CAPITAL OUTLAY		64,586.31			64,586.31	
763100 IMPROVEMENTS GENERAL		64,586.31			64,586.31	

Fund 787 Project 50208 17 Acre Site

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	1,000,000	3,714,514	111,656	4,195.28	3,598,662.76
50208 BAYSHORE CRA PROJECT FUND	1,000,000	3,714,514	111,656	4,195.28	3,598,662.76
EXPENSE Sub Total	1,000,000	3,714,514	111,656	4,195.28	3,598,662.76
OPERATING EXPENSE		803,276	111,656	4,195.28	687,424.72
634980 INTERDEPT PAYMENT FOR SERV				4,195.28	4,195.28-
634999 OTHER CONTRACTUAL SERVICES		691,620			691,620.00
639990 OTHER CONTRACTUAL SERVICE		111,656	111,656		
CAPITAL OUTLAY	1,000,000	2,911,238			2,911,238.04
763100 IMPROVEMENTS GENERAL	1,000,000	2,911,238			2,911,238.04

Fund 787 Project 50254 Commercial

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		125,000			125,000.00
50254 BAYSHORE CRA PROJECT FUND		125,000			125,000.00
EXPENSE Sub Total		125,000			125,000.00
OPERATING EXPENSE		125,000			125,000.00
634999 OTHER CONTRACTUAL SERVICES		125,000			125,000.00

Fund 787 Project 50255 Public Art

Fund / Comm Item	BCC Adopt	Tot Amend	Commitment	Actual	Available
	Budget	Budget	Commitment		Available
Grand Total-Fund/CI		200,000.00			200,000.00
50255 BAYSHORE CRA PROJECT FUND		200,000.00			200,000.00
EXPENSE Sub Total		200,000.00			200,000.00
CAPITAL OUTLAY		200,000.00			200,000.00
763100 IMPROVEMENTS GENERAL		200,000.00			200,000.00

Fund 787 Project 50256 Commun. Safety Improve

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		135,899.00			135,899.00
50256 BAYSHORE CRA PROJECT FUND		135,899.00			135,899.00
EXPENSE Sub Total		135,899.00			135,899.00
CAPITAL OUTLAY		135,899.00			135,899.00
763100 IMPROVEMENTS GENERAL		135,899.00			135,899.00

Fund 787 Project 50258 General Rd Improve

runa 707 Troject 30230 General Na Improve						
Fund / Comm Item	BCC Adopt	Tot Amend	Commitment	Actual	Available	
	Budget	Budget	Commitment		Available	
Grand Total-Fund/Cl	509,700	1,009,700.00			1,009,700.00	
50258 BAYSHORE CRA PROJECT FUND	509,700	1,009,700.00			1,009,700.00	
EXPENSE Sub Total	509,700	1,009,700.00			1,009,700.00	
OPERATING EXPENSE	209,700	459,700.00			459,700.00	
634999 OTHER CONTRACTUAL SERVICES	209,700	459,700.00			459,700.00	
CAPITAL OUTLAY	300,000	550,000.00			550,000.00	
763100 IMPROVEMENTS GENERAL	300,000	550,000.00			550,000.00	

Fund 787 Project 50259 Multi-Modal Improve

Fund / Comm Item	BCC Adopt	Tot Amend	Commitment	Actual	Available
	Budget	Budget			
Grand Total-Fund/CI		150,000.00			150,000.00
50259 BAYSHORE CRA PROJECT FUND		150,000.00			150,000.00
EXPENSE Sub Total		150,000.00			150,000.00
CAPITAL OUTLAY		150,000.00			150,000.00
763100 IMPROVEMENTS GENERAL		150,000.00			150,000.00

Fund 787 Project 50261 Housing

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		295,200.00		3,000.00-	298,200.00
50261 BAYSHORE CRA PROJECT FUND		295,200.00		3,000.00-	298,200.00
REVENUE Sub Total				3,000.00-	3,000.00
REVENUE - OPERATING Sub-Total				3,000.00-	3,000.00
369802 REIMBURSE FOR CURRENT YEAR EXPENDITURES				3,000.00-	3,000.00
EXPENSE Sub Total		295,200.00			295,200.00
OPERATING EXPENSE		295,200.00			295,200.00
634999 OTHER CONTRACTUAL SERVICES		295,200.00			295,200.00

Fund 787 Project 50262 N Bayshore Enhance

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/Cl		689,924.96	11,978.96		677,946.00
50262 BAYSHORE CRA PROJECT FUND		689,924.96	11,978.96		677,946.00
EXPENSE Sub Total		689,924.96	11,978.96		677,946.00
OPERATING EXPENSE		429,924.96	11,978.96		417,946.00
634999 OTHER CONTRACTUAL SERVICES		429,924.96	11,978.96		417,946.00
CAPITAL OUTLAY		260,000.00			260,000.00
763100 IMPROVEMENTS GENERAL		260,000.00			260,000.00

Fund 787 Project 50263 Complete Streets

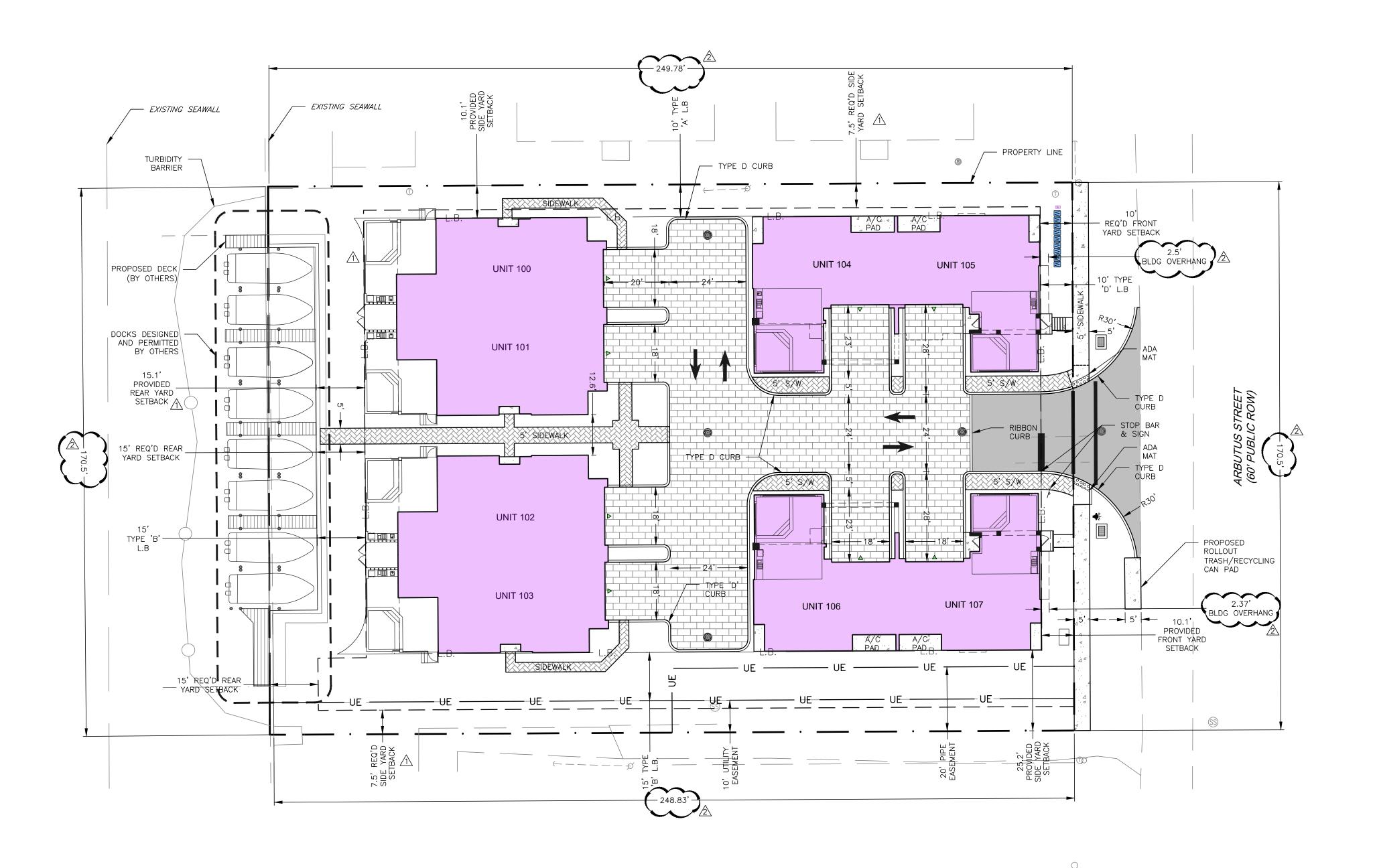
Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		100,000.00	34,904.90	1,566.28	63,528.82
50263 BAYSHORE CRA PROJECT FUND		100,000.00	34,904.90	1,566.28	63,528.82
EXPENSE Sub Total		100,000.00	34,904.90	1,566.28	63,528.82
OPERATING EXPENSE		3,312.40	3,312.40		
639990 OTHER CONTRACTUAL SERVICE		3,312.40	3,312.40		
CAPITAL OUTLAY		96,687.60	31,592.50	1,566.28	63,528.82
762200 BUILDING IMPROVEMENTS		9,230.00	9,230.00		
763100 IMPROVEMENTS GENERAL		87,457.60	22,362.50	1,566.28	63,528.82

Fund 787 Project 50270 Mini-Triangle TIF Agreement

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	200,000.00	1,050,000.00	600,000.00		450,000.00
50270 BAYSHORE CRA PROJECT FUND	200,000.00	1,050,000.00	600,000.00		450,000.00
EXPENSE Sub Total	200,000.00	1,050,000.00	600,000.00		450,000.00
OPERATING EXPENSE		600,000.00	600,000.00		
634999 OTHER CONTRACTUAL SERVICES		600,000.00	600,000.00		
CAPITAL OUTLAY					
763100 IMPROVEMENTS GENERAL					
GRANTS AND DEBT SERVICE	200,000.00	450,000.00			450,000.00
882100 REMITTANCES PRIVATE ORGANIZATIONS	200,000.00	450,000.00			450,000.00

Fund 787 Project 50271 Neighborhood Initiative

Fund / Comm Item	BCC Adopt	Tot Amend	Commitment	Actual	Available
	Budget	Budget	Commitment		Available
Grand Total-Fund/CI		320,100.00			320,100.00
50271 BAYSHORE CRA PROJECT FUND		320,100.00			320,100.00
EXPENSE Sub Total		320,100.00			320,100.00
OPERATING EXPENSE		320,100.00			320,100.00
634999 OTHER CONTRACTUAL SERVICES		320,100.00			320,100.00



LEGEND PROPOSED PERMEABLE PAVER SECTION STANDARD PAVER SECTION STANDARD ASPHALT SECTION STANDARD CONCRETE SECTION PROPOSED BUILDING

PROPOSED SIGN LOCATION

GENERAL NOTES:

- 1. THE APPROVAL OF THESE CONSTRUCTION PLANS DOES NOT AUTHORIZE CONSTRUCTION OF REQUIRED IMPROVEMENTS WHICH ARE INCONSISTENT WITH
- EASEMENTS OF RECORD. 2. ALL CATEGORY 1 INVASIVE EXOTIC PLANTS AS DEFINED BY THE FLORIDA EXOTIC PEST PLANTS COUNCIL, SHALL BE REMOVED FROM WITHIN THE PRESERVE AREAS AND SUBSEQUENT ANNUAL REMOVAL OF THESE PLANTS (IN PERPETUITY) SHALL BE THE
- RESPONSIBILITY OF THE OWNER.

 3. FIRE FIGHTING WATER SUPPLY SHALL BE AVAILABLE PRIOR TO THE PLACEMENT OR STORAGE OF ANY COMBUSTIBLE MATERIALS ON SITE.
- 4. ALL PROHIBITED NON-NATIVE/EXOTIC VEGETATION AS DEFINED BY THE COLLIER COUNTY LDC SHALL BE REMOVED FROM THE SITE & IT SHALL BE MAINTAINED FREE OF EXOTICS IN PERPETUITY. ALL ANNUAL REMOVAL OF EXOTIC VEGETATION SHALL BE
- THE RESPONSIBILITY OF THE PROPERTY OWNER

 5. THIS SITE PLAN SHALL MEET ALL REQUIREMENTS OF THE COLLIER COUNTY LDC UNLESS VARIANCES WERE OBTAINED PRIOR TO CONSTRUCTION.
- 6. THE SURFACE WATER MANAGEMENT SYSTEM & ALL INFRASTRUCTURE IMPROVEMENTS AND ONSITE UTILITIES SHALL BE OWNED AND MAINTAINED BY THE PROPERTY OWNER.

BUILDING SETBACKS

	FRONT YARD (EAST)	SIDE YARD (NORTH/SOUTH)	REAR YARD (WEST)	
REQUIRED	10'	7.5'	15'	
PROVIDED	10.1	10.1'/25.2'	15.1'	Ŀ

ZONING, SUBJECT PROPERTY & SURROUNDING

SUBJECT PROPERTY: RMF-6 BZO-R1

SURROUNDING:

N	RMF-6 BZO-R1
S	RMF-6 BZO-R1
E	ROW/ RMF-6 BZO-R1
W	WATERWAY/MH

PLANNING NOTES:

RMF-6 BZ0-R1

DEVELOPMENT TYPE/LAND USE: RESIDENTIAL BUILDING CONSTRUCTION TYPE: TYPE IIIB TOTAL BUILDING FOOTPRINT AREA: 37,786 SQ. FT. 28,344 SQ. FT. GROSS FLOOR AREA: BUILDING AREA UNDER ROOF: 29,617 SQ. FT.

REQUIRED <u>PROVIDED</u> BUILDING HEIGHT (ZONED): 42,638.6' SQ. FT. MINIMUM LOT AREA: MINIMUM LOT WIDTH: 100' 170.5 *MINIMUM BUILDING SEPARATION:* 16 SPACES 16 SPACES **PARKING REQUIREMENTS:**

STRUCTURALLY UNIFIED BUILDINGS **SEE CALCULATIONS BELOW**

PARKING REQUIREMENTS:

SINGLE FAMILY/MULTI-FAMILY RESIDENTIAL @ 2 SPACES/PER DWELLING UNIT

16 SPACES REQUIRED

OVERALL PARKING REQUIREMENT: = 16 SPACES REQUIRED 16 SPACES PROVIDED

*LOADING SPACES, HANDICAP PARKING, AND BICYCLE SPACE REQUIREMENTS DO NOT APPLY TO THE DEVELOPMENT AS THE PROPOSED USE IS NOT COMMERCIAL IN NATURE OR OPEN TO THE

SITE / LAND USE SUMMARY A

SITE / LAND OF	<u>/1\</u>	
USE	SQUARE FEET	% OF SITE
IN	MPERVIOUS AREA	
BUILDING/ POOL DECK/ LANAI	15316.0	35.9%
SIDEWALK	2106.0	4.9%
BOAT DOCKS	2875.0	6.7%
TOTAL IMPERVIOUS AREA	20297.0	47.6%
	PERVIOUS AREA	
PERMEABLE PAVERS	9,186.0	21.5%
OPEN SPACE	13,156.0	30.9%
TOTAL PERVIOUS AREA	22342.0	52.4%
TOTAL SITE AREA	42639.0	100.0%

WATER QUALITY CALCULATIONS

2.5" OF %IMPERVIOUS AREA WATER QUALITY VOLUME:
2.5" * 1'/12" * (IMPERVIOUS-ROOF)/(PROJECT AREA-ROOF) * PROJECT AREA =
2.5" * 1'/12" * .41 AC./.63 AC. * .98 AC. = 0.133 AC-FT *ASSUMES PERMEABLE PAVERS AS IMPERVIOUS.

WATER	QUALITY	VOL.	REQ'D	.133 AC-FT	
WATER	QUALITY	VOL.	PROVIDED	.306 AC-FT	

*PRELIMINARY WATER QUALITY VOLUME PROVIDED BY THE STORMWATER AREAS. ADDITIONAL WATER QUALITY MAY BE REQUIRED AFTER IMPLEMENTING STAGING AND DISCHARGE CONSTRAINTS.



4365 Radio Road, Suite 201 Naples, Florida 34104 P: 239.434.6060 Company Cert. of Authorization No. 00009496



SITE LOCATION MAP

CLIENT:

LANDMARK CONSTRUCTION & SEACOAST REALITY GROUP 1992 LEWIS TURNER BLVD, **SUITE 1442** FORT WALTON BEACH, FL 32547

PROJECT:

MANGROVE ROW

REVI	SIONS:					
REV.	DATE	DESCRIPTION				
\triangle	08/10/2023	REVISED PER CC COMMENT LETTER DATED 6/21/2023				
<u> </u>	12/20/2023	REVISED PER CC COMMENT LETTER DATED 10/02/2023				
CULTET TITLE.						

SHEET TITLE:

PROJECT NO.

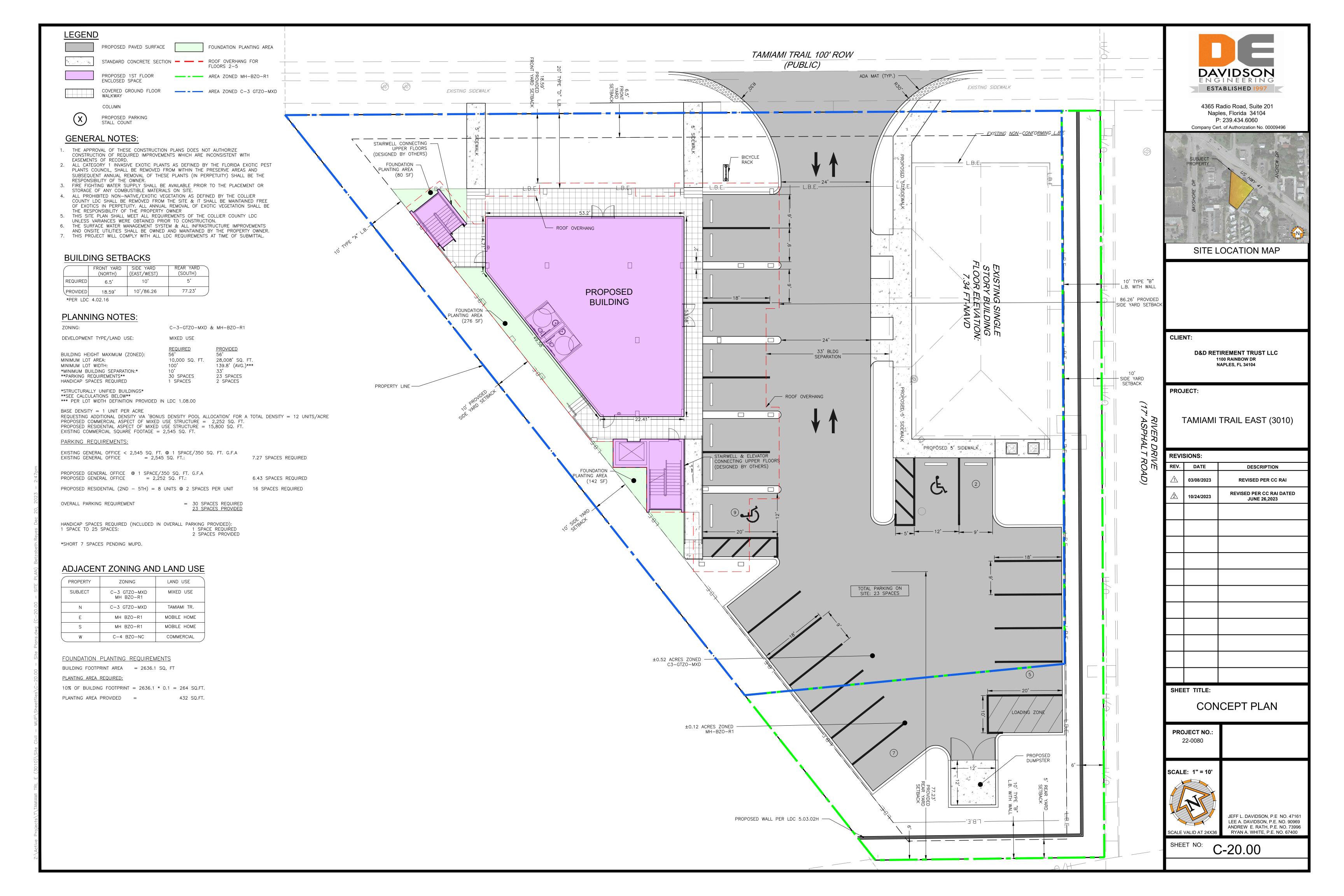
SITE PLAN

22-0014 SCALE: 1" = 20'

JEFF L. DAVIDSON, P.E NO. 47161 LEE A. DAVIDSON, P.E. NO. 90969 ANDREW E. RATH, P.E. NO. 73996
SCALE VALID AT 24X36
RYAN A. WHITE, P.E. NO. 67400

SHEET NO: C-20.00

NOTES: NOT FOR CONSTRUCTION





Memorandum

Item 8c Attachment 3

Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU

Haldeman Creek MSTU

TO: BBMSTU & CRA ADVISORY BOARDS

VIA: DAN RODRIGUEZ DEPUTY COUNTY MANAGER

FROM: TAMI SCOTT, PROJECT MANAGER SUBJECT: BAYSHORE BOARDWALK PROJECT

DATE: JANUARY 10, 2023

Request

The following is an update of the 17 Acres boardwalk project.

Background & Analysis

1. SDP 17 Acers Boardwalk

The Site development plan was submitted to Growth Management on May 23, 2023, we are on our third review. I believe we are very close to final SDP approval.

- December 20, 2023, GMD requested additional funds for Payment in leu for sidewalk. \$2,261.76 staff is processing that payment.
- December 22, 2023, staff received a letter from SFWMD requesting additional information, request was sent to the consultant.
- Stantec was issued a notice to suspend on September 1, 2023. Stantec has approximately 40 hours remaining to complete the bidding and negotiating process as soon as the SDP is approved Stantec will resume their work to put the project out to bid.
- CRA staff, Stantec and CC Parks and recreation have a scheduled meeting on January 4th, 2024, to discuss resuming work. (Would Dan like to be included in that meeting?)
- CRA staff has a schedule meeting on January 4, 2024, with Jeepers stakeholders to discuss fencing options
- We are still on track with our basic schedule (see below), if we are delayed with the SDP approval beyond February of 2024 then we would need to do a work order change to extend time for Stantec. We anticipated starting construction October 1, 2024. That's 10 months to go out to bid and select a contractor. We need the SDP approval to start the bidding process.

ESTIMATED PROJECT SCHEDULE:

Milestones	Dates
Construction Drawings Completed	3/31/2024
Procurement of Construction Contractor	9/1/2024
Commencement of Construction	9/30/2024
Ribbon Cutting / Opening	12/25/2025





ESTIMATED PROJECT BUDGET:

Description	Amount		
Design and Permitting of Boardwalk	\$	344,932	
Design and Permitting of Parking Lots	\$	168,206	
Construction of Boardwalk	\$	2,189,368	
Construction of 2 Parking Lots	\$	866,050	
Project Contingency	\$	182,447	
Contingency for Inflation	\$	355,772	
Total	\$	4,106,776	

Application Status: Under Review - Closed for Uploads

Date Entered: 02/13/2023

Property Owner's Full Name: COLLIER CNTY BAYSHORE CRA

Project Description: Planning for a boardwalk connection from Bayshore Drive across the eastern lakes and drainage canal to the boundary of Sugden Park.

Planner: Christine Willoughby

Planner Email: christine.willoughby@colliercountyfl.gov

Locations (>)

Application Types (Click to See Reviews)

Fees ⊗

Paid Fees	Amount	Paid	Owing	Date Paid
Pre-application Meeting	\$500.00	\$500.00	Paid	03/01/2023
Site Development Plan	\$5,000.00	\$5,000.00	Paid	05/23/2023
Fire Code Review - Site Development Plan	\$200.00	\$200.00	Paid	05/23/2023
Construction Review Fee	\$11,727.66	\$11,727.66	Paid	05/23/2023
Clearing Fee	\$650.00	\$650.00	Paid	05/23/2023
Environmental Impact Statement Base fee	\$2,500.00	\$2,500.00	Paid	05/23/2023
3rd Review (SDP, SDPA, SDPI, SIP, SIPI)	\$500.00	\$500.00	Paid	12/06/2023
Outstanding Fees	Amount	Paid	Owing	Date Paid
Sidewalk/Pathway Pmt in Lieu - #2 Rd District	\$2,261.76	\$0.00	\$2,261.76	Not Paid
Totals:	\$23,339.42	\$21,077.66	\$2,261.76	

SDPI - Sugden Park Connection 2.

- The SDPI was submitted to Growth Management Department, Bayshore Drive Foot Bridge (SDPI) Project Number: PL20230009235, we are in our first review.
- Submittal of the SDPI was delayed awaiting approval from the BCC to spend CRA funds outside the CRA boundaries.



Item 9a Attachment 4

MEMORANDUM

TO:		BBMSTU and CRA ADVISORY BOARD					
VIA:		DAN RODRIGUEZ, DEPUTY COUNTY MANAGER					
FROM	[:	TAMI SCOTT, PROJECT MANAGER					
SUBJI	ECT:	PRIORITY PROJECTS FOR BAYSHORE DRIVE					
DATE	:	JANUARY 1, 2024					
	Replac	e existing electrical control box- currently in process.					
	Repair	pavers - ongoing- the pavers need to be removed and or trees removed.					
	Repair	nt existing bridge planters - install irrigation to planters.					
	Repair	and repaint railings at bridge.					
	Repair	nt Bridge barriers.					
	Stucco	over tile and repaint existing center bridge planter.					
	Replac	ee existing faded street signs.					
	Install poles.	new LED heads on existing light poles, verify if a new GFI can be installed on					
	Repair	nt existing streetlight, stabilize poles.					
	Repair	nt existing street sign poles.					
	Replac	e existing GFI's in medians- install on post at a taller height to avoid irrigation.					
	Install	additional GFI's in all median to enhance holiday decor.					
	Install	potable hose bibs at the bridge separate from irrigation system.					

Online: www.BGTCRA.com



Replace existing irrigation pumps- total of 2- \$40,000 each.
Replace irrigation controllers.
Replace benches and trash can throughout Bayshore drive The MSTU maintains them and empty them don't rely on transportation.
Upgrade the trash cans on bridge, folks are using them, let's get something nice.
Remove all abandon wooden utility poles -FPL.
All comcast sleeves need to be removed or repaired.
All utility vaults need covers replaced.
Repave and restripe Bayshore drive, and other streets staff will coordinate with R&M
Bike lanes need to be repainted
All crosswalks need to be repainted and a consistent design or material.
Replace all landscape material in medians to matching median 20.
Replace dead 20-year-old hedge along Bayshore or remove it.
Remove all Oak Trees and replace with less abrasive canopy so that the roots do not team up pavers as often

Online: www.BGTCRA.com

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CEV20230010309	v	Closed	11/22/2023	4048 Harvest Ct - 53351920006	Inoperable vehicle parked on a residence.
					This is the site of the Hampton Inn project at 5146 Tamiami Trail E. On Sunday, Nov 26 starting very early in the morning, there was construction activity until late in the afternoon. It is my understanding that Sunday activity is not allowed per their permitting. Furthermore, local residents were assured by Collier County staff in meetings with the Developer (along with then Commissioner Penny Taylor) that no such permit would be issued for this project.
CEN20230010327	N	Closed	11/26/2023	5146 Tamiami Trail.Hampton Inn project - 71750002523.	Additionally, around 6:15 each morning, crew shows up on the site and makes very loud noises which appear to be coming from opening storage bins. Again, my understanding is no activity prior to 6:30 am Please make them stop!
CEVR20230010387	VR	Closed	11/28/2023	4951 Bayshore Dr (Corner of Bayshore and Cottage Grove)	Calusia hedges from private property that have grown onto the sidewalk. They should be trimmed at a minimum of 2 feet from the edge of the sidewalk.
CEV20230010429	V	Closed	11/29/2023	3126 Davis Blvd	Several Vehicles stored outside that are not operable, expired registration, not stored in enclosed yard. Employee and inoperable Vehicles are parking over property line, making it impossible to access rear garages without traveling across neighbors property. Neighbors are unable to use their parking spaces due to the vehicles parked across the property line. Many additional vehicles stored outdoors on the property, many are inoperable. Seems there might be people living in the back garages, RV on property.
CENA20230010444	NA	Closed	11/29/2023	61833000009 - 1400 Shadowlawn	Grass & weeds in excess of 18"
CEV20230010456	V	Open	11/30/2023	2619 Storter Ave - 81731400008	RV has been parked for over two months and hasn't been moved.
CENA20230010537	NA	Closed	12/01/2023	25080760002 - 2864 Linwood	Garbage & litter in the swales on Shadowlawn & Linwood
CESS20230010538	SS	Closed	12/01/2023	Bayshore area	Multiple snipe signs in the Bayshore are located off the main roads
CELU20230010551	LU	Open	12/02/2023	2479 Andrew Dr, Naples - 82640800002	The front yard grass is two feet tall, the back yard is full of trash with squatters living under tarps in makeshift illegal housing, there's a lot of transient traffic day and night, the person the house is entrusted to has passed away recently, anyone staying on the property doesn't belong there.
CEV20230010567	V	Closed	12/04/2023	2485 Bayside St - 73280280004	Unregistered white van in front of the property (again) being used as an extension of the home, per the complainant.
CELU20230010615	LU	Closed	12/05/2023	Home Depot, Airport Rd - 1651 S Airport Road - 00390680004	South end of the Home Depot parking lot has turned into a campground. RVs that never move and litter.
CELU20230010623	LU	Open	12/05/2023	1881 Danford St - 61330520008	Neighbor installed a parking spot in their driveway, complainant believes that she may have covered too much of their front yard with concrete.
CESD20230010674	SD	Closed	12/06/2023	3238 Francis Ave	Renting a shed w/o plumbing & bad electric (running devices from an extension cord) Rainwater comes into the shed ** Appears that the shed was converted into living space. Permit# PRCP20230731749 for a, "New 12x24" was applied for on 7-28-23, status is currently showing that it has been rejected **
CENA202300107733	NA	Open	12/07/2023	50890800004 - 2537 Holly Ave	Vacant parcel being used to store vehicles, recreational vehicles, equipment, a canopy, etc.
CENA20230010740	NA NA	Open	12/07/2023	2557 Holly - 50890760005	Multiple vehicles being stored on a vacant lot. A fence and gate has been installed on this lot without a permit.
CENA20230010740	NA NA	Closed	12/08/2023	It is on the old checkers property off Frederick St and 41E	Huge cardboard box filled with garbage. Has been sitting on the property for at least 2 months.
CELU20230010857	LU	Closed	12/12/2023	2193 Kirkwood - 61580800002	Diego's Signs @ 2193 Kirkwood Ave is parking vehicles in the ROW.
CELU20230010862	LU	Open	12/12/2023	2303 Kirkwood - 22720720004	Vehicles parked blocking the ROW @ 2303 Kirkwood.
CELU20230010865	LU	Open	12/12/2023	2347 Kirkwood - 22720800005	Vehicles blocking the ROW @ 2347 Kirkwood.
CESD20230010866	SD	Closed	12/12/2023	2789 Storter Ave - 81731080004	Constructing a new out building on this property without permits.
CESD20230010868	SD	Closed	12/12/2023	2831 Storter Ave - 81731000000	Put a new roof on the guest house without a permit.
CENA20230010873	NA	Open	12/12/2023	Parcel #23120220103 - to the right on 2285 Carter St.	High grass - it's worse in the backyard.
CESD20230010884	SD	Open	12/12/2023	2613 Gulfview Dr - 48171800007	Demolished the house without a permit. Installing a new seawall without permits.
CEROW20230010905	ROW	Closed	12/12/2023	1984 Fredrick St - Swale faces Curtis St - 26880160005	No swale. House under construction
CEV20230010907	V	Closed	12/12/2023	Just before 3100 Barrett Ave	Pick up truck parked on the side of the road w/ 2019 plates
CEV20230010957	V	Closed	12/14/2023	2340 Davis Blvd (in the alley)	Cars w/o tags are blocking access
CENA20230011005	NA	Open	12/14/2023	2947 Peters Ave - 30480120004	Illegal storage of items on this vacant lot including but not limited to tires, construction debris, pallets, & shopping carts.
CESD20230011027	SD	Open	12/15/2023	2789 Storter Ave - 81731080004	Construction is taking place after 6PM, and the complainant does not believe any permits are being pulled.
CESD20230011028	SD	Open	12/15/2023	2831 Storter Ave - 81731000000	Construction is taking place after 6PM, and the complainant does not believe any permits are being pulled.
CENA20230011098	NA NA	Closed	12/18/2023	Bayshore-Gateway triangle- Davis & 41. (386880009?)	High grass & weeds

Bayshore CRA Open Cases January 2024

Case Number	Case Type	Date Entered	Location Description	Detailed Description
			2862 Arbutus St - 81780360005 (note: CC Prop Appr. does not recognize these "common area"	
CEPM20200000363	PM	01/10/2020	address points) permit number: PRBD20190522726. This permit is linked to 2862 Arbutus St - 81780360005	Docks that are failing and starting to fall into the water. Hazard for boats in the area.
CEI MEGEOGOGOGO	1.111	01/10/2020	Politic India (1977) 1975 1 1 1 1 1 1 1 1 1	Grass & weeds in excess of 18". Also - vegetative debris.
CENA20200010414	NA	09/24/2020	50891000007 - 2596 HOLLY AVE - Prior cases : CENA	Inclusion to Mandatory lot Mowing propgram as of today 10/8/2020
CENA20210001924	NA	02/24/2021	81780240002 - Unimproved lot at the west end of Becca Ave	High grass & weeds in excess of 18"
CESD20210004109	SD	04/23/2021	3470 Bayshore Dr	Bayshore CRA has received complaints regarding new boat racks being installed, noise and debris at the Marina located at the corner of Bayshore and Riverview.
CEAU20220000580	AU	01/18/2022	48173680005 - 2649 LAKEVIEW DR	Fence built without a permit (from case # CEPM20210013352)
CESD20220008132	SD	08/26/2022	50891080001 - 2620 HOLLY AVE	Unpermitted mobile home rebuild, see Contractor Licensing Case CECV20220007979.
CEPM20220008389	PM	09/06/2022	2996 Francis Ave #11 Zone 3	Rec'd call from a DAS officer. Converted shed w/ someone living in it. Looks like a a utility shed.
CENA20220009888	NA	10/28/2022	Preserve that runs from west end of Sunset Ave to west end of Florida Ave.	side of Sunset Ave.
CESDSD20220010598	SD	11/29/2022	2493 Linwood Ave	Unpermitted interior alterations, see Contractor Licensing Case CECV20220009761.
CESD20220011340	SD	12/29/2022	2631 Becca Avenue	Unpermitted ongoing repairs in all rental units at all hours day and night.
CESD20230001127	SD	02/07/2023	71120240009 - 1627 SANDPIPER ST	Completing a full interior remodel without permits
CESD20230001721	SD	02/27/2023	2861 Storter Ave - 81730840009	Unpermitted interior and exterior renovations to a single family residence. See case CECV20230001086.
CESD20230001721	SD	03/02/2023	3131 Tamiami Trail E Lot 52 - 61842240009	Unpermitted repairs to roof and additions to mobile home without permit.
CESD20230001823	SD	03/02/2023	3131 Talillalli Ttali E L0(32 - 01042240009	There is work being done on the properties located at 1801 Beech Ave., and the other five units at this location without permits. The drywall work has begun the the blinds
CESD20230003373	SD	04/18/2023	1801 Beech Ave. and the other five units at this location 23120560009	to all the units are drawn so that no one can see inside.
CESD20230003798	SD	05/01/2023	2653 Van Buren Ave	Actively completing a full interior remodel without permits, and construction debris piled up around the property.
CESD20230004371	SD	05/13/2023	3112 Gordon St	Unpermitted renovations.
CESD20230005004	SD	06/05/2023	71800000462 - 3400 Canal St	Home demolition in progress with no permit
CESD20230005394	SD	06/16/2023	**	Unpermitted interior alterations and re-roof, see Contractor Licensing Case CECV20230005156.
CEAU20230005689	AU	06/28/2023	2680 Linda Dr - 55701480000 2295 Palm St, Naples FL 34112-4639 51692880001	Installing a fence; possibly without a permit it on a saturday.
CESD20230006237	SD	07/15/2023	Located at the corner of Pine St. and Jackson Ave. (NW corner)	n on a salateary.
CELU20230006700	LU	07/28/2023	Folio for Common Area – 70820080007 2800 Davis blvd	Tables, chairs & elevated planters have been placed in the common areas of this commercial plaza
CEAU20230006722	AU	07/30/2023	Parcel ID: 71580180000 - 2737 BAYSHORE DR (actual ID 71580160004)	Damaged and dilapidated fence
CESD20230006751	SD	07/31/2023	1549 Sandpiper St. Unit 23 - Folio: 71170920007	Unpermitted interior renovations, see Contractor Licensing Case CECV20230006123.
CENA20230007283	NA	08/16/2023	3069 Karen Drive - 61840440102	Exotics encroaching on ROW
CESD20230007545	SD	08/24/2023	3181 Sabal Court - 71780480005	Homeowner is moving a propane tank and a shed but is not abiding by zoning setbacks.
				On Sunday, August 27th 2023, once again, I was awakened by the sounds of banging and drilling, a common occurrence on Saturdays and Sundays since Hurricane Ian. Now, we have Stop Work Order Signs clearly posted on many doors in Royal Bay Villas, so, I followed the noise to the location of the violation in full action inside Unit #51 at 1549 Sandpiper Street, Naples. Realizing the importance of the county signs posted, I am reaching out with a link to images I took on Sunday August 27th 2023. My understanding is that numerous unlicensed workers have been working over the weekends. In addition, I noticed on the County Portal several units are being worked in without proper permits. Maybe you can help me understand why some owners who violated county laws have their units moved-in ready while others who are following the
CESD20230007694	SD	08/29/2023	Royal Bay Villas, 1549 Sandpiper St, Unit #51, Naples, FL 34102	laws are still displaced.
CESD20230007792	SD	08/31/2023	2534 Windward Ct, Unit 15102, Naples Interior remodeling, no permit posted.	Complete interior remodel no permit
CENA20230007867	NA	09/06/2023	2595 Winifred - 76410600008	Vegetative debris, garbage, litter, illegal outside storage, unlicensed/inoperable vehicles
CESD20230008451	SD	09/25/2023	4900 Palmetto Court 61837000005	Unpermitted interior remodel, see Contractor Licensing Case CECV20230008378.
CESD20230008781	SD	10/09/2023	2464 Davis Blvd 22720600001	Unpermitted interior renovation, see Contractor Licensing Case CECV20230008645.
CEPM20230008805	PM	10/10/2023	3139 Caledonia Ave - 61780280008	Partially blue tarped roof
CEROW20230009405	ROW	10/24/2023	2200 Carter St - 23120240002	There has been a rock wall installed in the front of the property that has created a drainage issue for the complainant.
CESD20230009539	SD	10/27/2023	217 Pier B - Parcel ID: 00388200001	Unpermitted interior renovations, see Contractor Licensing Case CECV20230000381.
CEPM20230009739	PM	11/02/2023	2595 Tamiami Trail E	The Naples Car Wash looks terrible. Missing letter from their signage, trash everywhere, landscape a mess, vacuum pumps right next to the sidewalk needs to be hidden.
CEPM20230009740	PM	11/02/2023	2515 Shadowlawn Dr	CVS on 41 needs new signage, the faux shutters on the building have broken and need to be fixed.
CELU20230009761	LU	11/03/2023	3115 Tamiami Trail E	Glades Motel has vending machines right next to the sidewalk, visible from the street. Needs to be moved out of site.
CEVR20230009778	VR	11/03/2023	2595 Tamiami Trail E	Missing and damaged landscape for Naples Car Wash, exposing vacuum pumps located near the sidewalk.
CESD20230009778	SD	11/05/2023	2626 holly avenue naples fl 34112 – 50891120000	Insissing and damaged landscape for Napies Car wash, exposing vacuum pumps located near the stdewark. They added a storage container to the MH to add an extra room with no permit and building a fence in back yard with no permit.
			•	
CEPM20230009816	PM	11/06/2023	2440 Davis Blvd - Backside ally - 22720520000	Tires on The Road and on my side of the property. They are rolling off because they have to many

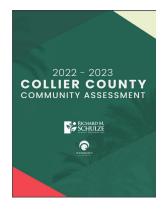
Bayshore CRA

Open Cases January 2024

CEPM20230010162	PM	11/16/2023	2315 Shadowlawn Dr - 73281200009	A primary structure and a secondary structure both have compromised roofs that need immediate repair.
				pails, stacks of lounge chairs, stacks of chairs, storage container, windows, vegetative debris, bed frame, household items, inoperable golf carts & lawn mower, broken
CELU20230010171	LU	11/17/2023	2315 Shadowlawn Dr - 73281200009	trailers, aluminum stanchions, litter, debris etc.
CENA20230010172	NA	11/17/2023	81731520001	Grass & weeds in excess of 18" on this unimproved parcel
CENA20230010175	NA	11/17/2023	61330120000	Grass & weeds in excess of 18" on a vacant parcel.
CELU20230010204	LU	11/17/2023	US 41 - Walmart Parking Lot bridge spanning the east trail to Doanld P Day Law Office	Homeless living under a bridge on US 41 East Trail between the Walmart Parking Lot & the Law Office of Donald P. Day

Learn More About Collier County

The 2022-23 Collier County Community Assessment is now available!



This report, updated from 2017-2018, highlights:

- Current strengths and needs
- Progress over time
- Remaining gaps

Join Us

For one of the presentations of the findings:

Monday, Nov. 13, 2023: 9 am—10:30 am

Monday, Nov. 13, 2023: 1:30 pm—3 pm

Tuesday, Jan. 16, 2024: 9 am—10:30 am

• Tuesday, Jan. 17, 2024: 4:30—6 pm

999 Vanderbilt Beach Road, Naples, FL 34108. 4th Floor Conference Center.

No registration required.

In Partnership:









READ THE REPORT

 ${\bf Schulze Family Foundation. org/CCCA}$



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