



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Bayshore Beautification MSTU

AGENDA

Hybrid Virtual Zoom Advisory Committee Meeting

4870 Bayshore Drive FGCU Buehler Auditorium

January 10, 2024 - 5:00 PM

Chairman Maurice Gutierrez, Vice Chair Sandra Arafet

Branimir Brankov, Susan Crum, George Douglas, Frank McCutcheon, Joann Talano,

- 1. Meeting Called to Order**
- 2. Roll Call**
- 3. Invocation & Pledge of Allegiance**
- 4. Public to be Heard (Non-Agenda Items)**
- 5. Adoption of Agenda Action Item**
- 6. Approval of Minutes**
 - a. December 6, 2023 (Attachment) Action Item
- 7. Landscape Maintenance Report**
 - a. Armando Yzaguirre (Attachment)
 - b. MSTU Project Manager Maintenance Report –Tami Scott (Attachment)
- 8. Community / Business Presentations**
- 9. Old Business**
 - a. 17 Acre Boardwalk Project Update – Tami Scott (Attachment)
- 10. New Business**
 - a. Sandra Arafet and Susan Crum term expiration reminder 3/3/24
 - b. Priorities List- Tami Scott (Attachment) Action Item
- 11. Staff Report**
 - a. Financials (Attachment)
- 12. Correspondence and Communication**
- 13. Advisory Committee Comments**
- 14. Public Comments**
- 15. Next Meeting Date**
 - a. February 7, 2024 @ 5:00pm
- 16. Adjournment**

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112

Phone: 239-252-8844

Online: www.bayshorecra.com

December 6, 2023, Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE DECEMBER 6, 2023, MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Maurice Gutierrez at 5:00 p.m. located at 3299 Tamiami Trail E, 3rd Floor BCC Boardroom.

- I. **Roll Call:** Advisory Board Members Present: Maurice Gutierrez, Sandra Arafet, Frank McCutcheon, George Douglas and Susan Crum. Joann Talano had an excused absence.
- II. **MSTU Staff Present:** Greg Oravec, CRA Director, Tami Scott, Project Mgr and Shirley Garcia, Program Manager.
- III. **Pledge of Allegiance:** Led by Maurice Gutierrez.
- IV. **Public to be Heard (Non Agenda Items):**
 - I. **Adoption of Agenda:** Motion made by Sandra Arafet; second by George Douglas; approved unanimously.
- V. **Adoption of Minutes:**
 - a. George Douglas moved for the approval of the November 8, 2023, minutes; second by Joann Talano; approved unanimously.
- VI. **Landscape Report:**
 - a. **Armando Yzaguirre** -Armando was unable to attend because of work for the Immokalee MSTU decorating for Christmas Event.
 - b. **MSTU Project Managers Maintenance Report** – Ms. Scott explained to the Board that Light Er Up was unable to fulfill their contractual obligations for the holiday decorations. Trimmers was contacted and the expense was almost double that of Light Er Up. Trimmers will provide decorations in key component areas, for example, the roundabout and Gateway at 41. Maurice Gutierrez made a motion for staff to investigate sourcing for the short term regarding the flagpole lights, garland at the bridge and other incidentals based on the budget to see if we can salvage this lighting season; second by Susan Crum; approved unanimously. Ms. Scott updated the board that Armando’s team have completed planting at the roundabout.
- VII. **Community / Business Presentations:**
- VIII. **Old Business:**
- IX. **New Business:**



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Item 6a

- a. **Certificate of Appreciation:** Maurice Gutierrez presented a certificate of appreciation to Robert Messmer thanking him and recognizing his time with the Advisory Committee and all his years of contribution to the community.

X. Staff Reports:

- a. **Financials** – Mr. Oravec noted the BCC honored the advisory committee recommendation during their budget process.

XI. Communications and Correspondence:

XII. Public Comments:

XIII. Staff Comments:

- XIV. Advisory Committee Comments:** A discussion ensued regarding the number of accidents at the roundabout since June of 2021 – eight where CRA filed claims and overall a total of 21 accidents. George Douglas made a motion to direct staff to come back with an analysis and recommendations for signage; seconded by Maurice Gutierrez; approved unanimously

XV. Next Meeting Date:

- a. January 10, 2024, 5:00 pm- Buehler Auditorium

XVI. Adjournment: 5:50pm

Chairman Maurice Gutierrez

Bayshore Beautification MSTU Landscape & Irrigation Maintenance

Item 7a

Month of: December 2023

Work Area 1-North Bayshore Drive	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	12/6/23	n/a	12/20/23	n/a	n/a
Trimming & Pruning	n/a	12/13/23	n/a	12/27/23	n/a
Pre & Post Cleaning	12/6/23	12/13/23	12/20/23	12/27/23	n/a
Irrigation Maintenance	12/6/23	12/13/23	12/20/23	12/27/23	n/a
Work Area 2-South Bayshore Drive	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	12/6/02	n/a	12/20/02	n/a	n/a
Trimming & Pruning	n/a	n/a	n/a	n/a	n/a
Pre & Post Cleaning	12/6/23	12/13/23	12/20/23	12/27/23	n/a
Work Area 3-Thommason Drive	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	12/6/23	n/a	12/20/23	n/a	n/a
Trimming & Pruning	n/a	12/13/23	n/a	12/27/23	n/a
Pre & Post Cleaning	12/6/23	12/13/23	12/20/23	12/27/23	n/a
Irrigation Maintenance	12/6/23	n/a	n/a	n/a	n/a
Work Area 4- Lunar Street ROW	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	12/6/23	n/a	n/a	n/a	n/a
Trimming & Pruning	n/a	12/13/23	n/a	n/a	n/a
Pre & Post Cleaning	12/6/23	12/13/23	n/a	n/a	n/a
Work Area 5- Bayview Drive	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	12/6/23	n/a	n/a	n/a	n/a
Trimming & Pruning	n/a	12/13/23	n/a	n/a	n/a
Pre & Post Cleaning	12/6/23	n/a	n/a	n/a	n/a
Work Area 6- Community Parking Lot	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	12/6/23	n/a	12/20/23	n/a	n/a
Trimming & Pruning	12/6/23	n/a	12/20/23	n/a	n/a
Pre & Post Cleaning	12/6/23	n/a	12/20/23	n/a	n/a
Irrigation Maintenance	12/6/23	n/a	12/20/23	n/a	n/a
Work Area 7- Hamilton to Bay ROW	Week #1	Week #2	Week #3	Week #4	Week #5
Mowing, Weeding & Edging	12/6/23	n/a	12/20/23	n/a	n/a
Trimming & Pruning	12/6/23	n/a	12/20/23	n/a	n/a
Pre & Post Cleaning	12/6/23	n/a	12/20/23	n/a	n/a
Additional services all Work Areas	Week #1	Week #2	Week #3	Week #4	Week #5
Ornamental Turf Spraying	n/a	n/a	n/a	n/a	n/a
Fertilizer	n/a	n/a	n/a	n/a	n/a
Mulch	n/a	n/a	n/a	n/a	n/a

ADDITIONAL INFORMATION/COMMENTS

(plant/pest problems, site issues, recent traffic accidents, etc.)

[illegible]

INVOICE SUMMARY

BAYSHORE MSTU-MONTHLY SERVICES			
PO#4500226579		\$ 82,500.32	Landscape Maintenance
Invoice Date	Inv No	Amount	Description
10/31/23	CCBAY-025	\$ 6,330.14	October Maintenance
11/29/23	CCBAY-026	\$ 7,326.07	November Maintenance
12/29/23	CCBAY-027	\$ 6,110.72	December Maintenance
Total Monthly Maintenance		\$ 19,766.93	
PO Balance:		\$ 62,733.39	
BAYSHORE MSTU-ADDITIONAL SERVICES			
		\$ 85,000.00	Additional Services
Invoice Date	Inv No	Amount	Description
10/9/23	BAYINC-038	\$ 1,865.40	Median 20-Plant Installation
10/23/23	BAYINC-039	\$ 250.00	Median 20-Irrigation Repair
10/27/23	BAYINC-040	\$ 480.00	CRA Parking Lot-Tree
10/31/23	BAY41-003	\$ 200.00	October 41 & Bayshore Mowing
10/31/23	BAYWK-1023	\$ 2,400.00	October Additional Clean-Up
11/20/23	BAYINC-041R	\$ 10,575.00	Roundabout Topsoil
11/21/23	BAYINC-042	\$ 16,934.00	Roundabout Plant Installation
11/29/23	BAYWK-1123	\$ 2,400.00	November Additional Clean-Up
11/29/23	BAY41-004	\$ 200.00	November 41 & Bayshore Mowing
12/29/23	BAYWK-1223	\$ 3,000.00	December Additional Clean-Up
12/29/23	BAY41-005	\$ 200.00	December 41 & Bayshore Mowing
Total Expenses:		\$ 38,504.40	
PO Balance:		\$ 46,495.60	
COMBINED PO TOTAL		\$ 167,500.32	
COMBINED BILLED TO DATE		\$ 58,271.33	
COMBINED PO FUNDS AVAILABLE		\$ 109,228.99	

Bayshore Gateway Triangle CRA Division Priority Projects Update District 4

January 1, 2024

TABLE OF CONTENTS

District 4- Priority Projects

Project	Slide #
17 acres Pedestrian Connection to Sugden Regional Park	3
Access Management Plan	4
Bayshore Stormwater Phase I	5
Gateway Triangle Stormwater Phase I	6
Gateway Triangle Neighborhood Initiative	7
Del's Corner	8
Hamilton Avenue Beautification Project	9
Bayshore MSTU Short Term Maintenance	10
Holly Avenue Assessment	11

17 Acre Pedestrian Connection to Sugden Regional Park

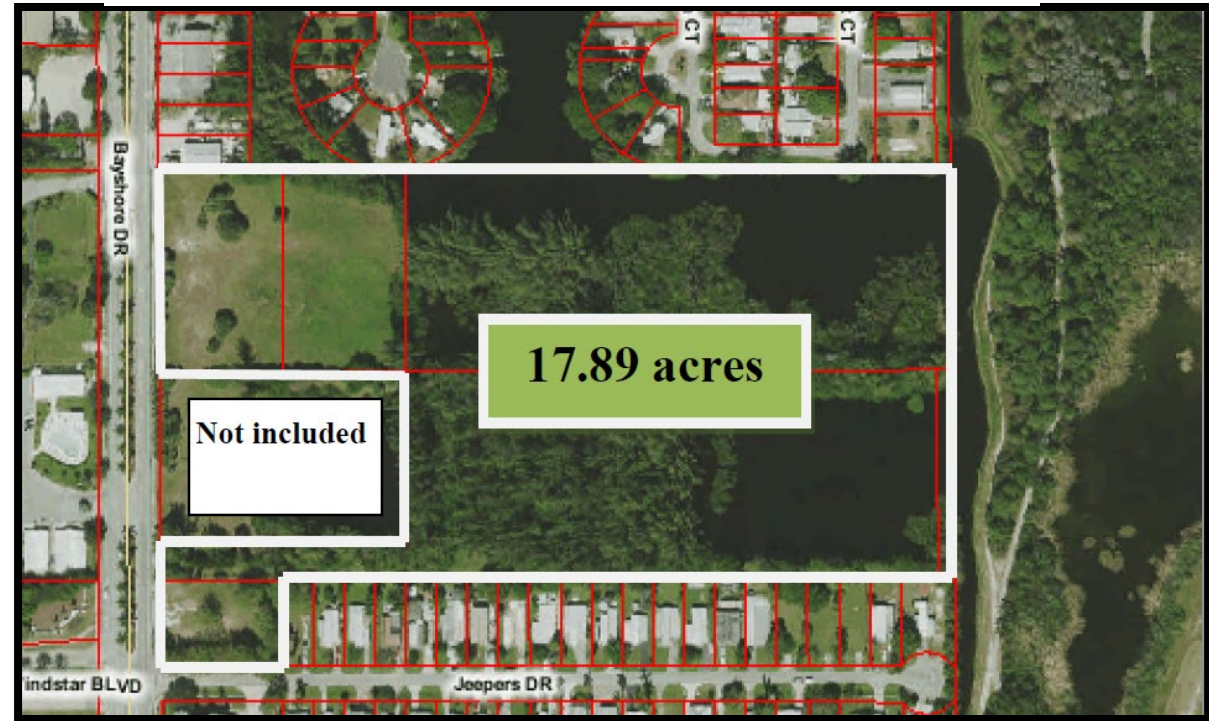
District #: 4
Project #: 50208

Funding Source: CRA
Project Manager: Tami Scott
Director:

Project Scope: Design & permit pedestrian connection from Bayshore Drive to Sugden Regional Park. Tasks include:
Task 1 - Development of Conceptual Plan/SDP
Task 2 - Stormwater Analysis/Investigative Services
Task 3 - Construction Plans and Permitting
Task 4 - Bidding Services
Task 5 – Post Design Services

Design Costs: \$344,932.30
Construction Costs (Estimated): \$2,700,000 EST
Architect/Engineer: Stantec Consulting Services, Inc.
Board Approval Date: 5/24/22
Notice to Proceed Date: 6/10/22
Completion of Tasks 1-4 – 8/14/23 NTS issued 6-16-2023
Change order #1- for additional 90 days approved by BCC on May 9, 2023. (New proposed completion date: 8.14.23)

Bayshore Gateway Triangle CRA – 17.89 Acres Location Map



Milestones/Challenges to date: 1-1-2024, Outstanding comments from GMD- staff expects January approval

Description: 10/26/2023 Informational Comment: COUNTY ROW PERMIT - County ROW permit is required for any construction/maintenance work proposed within any County public roadway ROW. For the purpose of establishing County ROW permit fees for existing access upgrades, the project is considered a small development (less than 600 new vehicle trips per day). A maintenance of traffic (MOT) plan will be required with the ROW permit application. The estimated duration of sidewalk closure will be needed to determine ROW permit fees.

Informational Comments Open Transportation Planning

Description: 10/26/2023 Informational Comment: TIS - Proposed improvements are not expected to produce an increase in vehicle trip generation, as no additional membership is added, no TIS is required. No further transportation review for transportation concurrency (adequacy of roadway capacity) and for trip banking is required.

Stipulations Open Development Review

Description: This approval does not constitute approval by City of Naples Utilities. A letter of approval from City of Naples Utilities must be submitted prior to scheduling the pre-construction meeting.

Informational Comments Open Development Review

Description: A copy of the SFWMD permit or Exemption is required at the pre-construction meeting.

Informational Comments Open Transportation Planning

Description: 10/26/2023 Informational Comment: UNDERGROUND DRY UTILITIES (BAYSHORE MSTU) – Please coordinate with Tami Scott, Bayshore MSTU (tami.scott@colliercountyfl.gov, 239-643-1115) regarding underground dry utilities provisions.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	90%
Construction	0%

Access Management Plan

District #: 4
Project #: 50174

Funding Source: CRA and Bayshore Beautification MSTU
Project Manager: Tami Scott
Director:

Project Scope: Traffic Calming for Bayshore Drive.
US41 down to Thomasson Drive on Bayshore Drive
East/West sides of the roadway.

Design Costs: \$165,350.00

Architect/Engineer: Stantec Consulting Services, Inc.

General Contractor: N/A

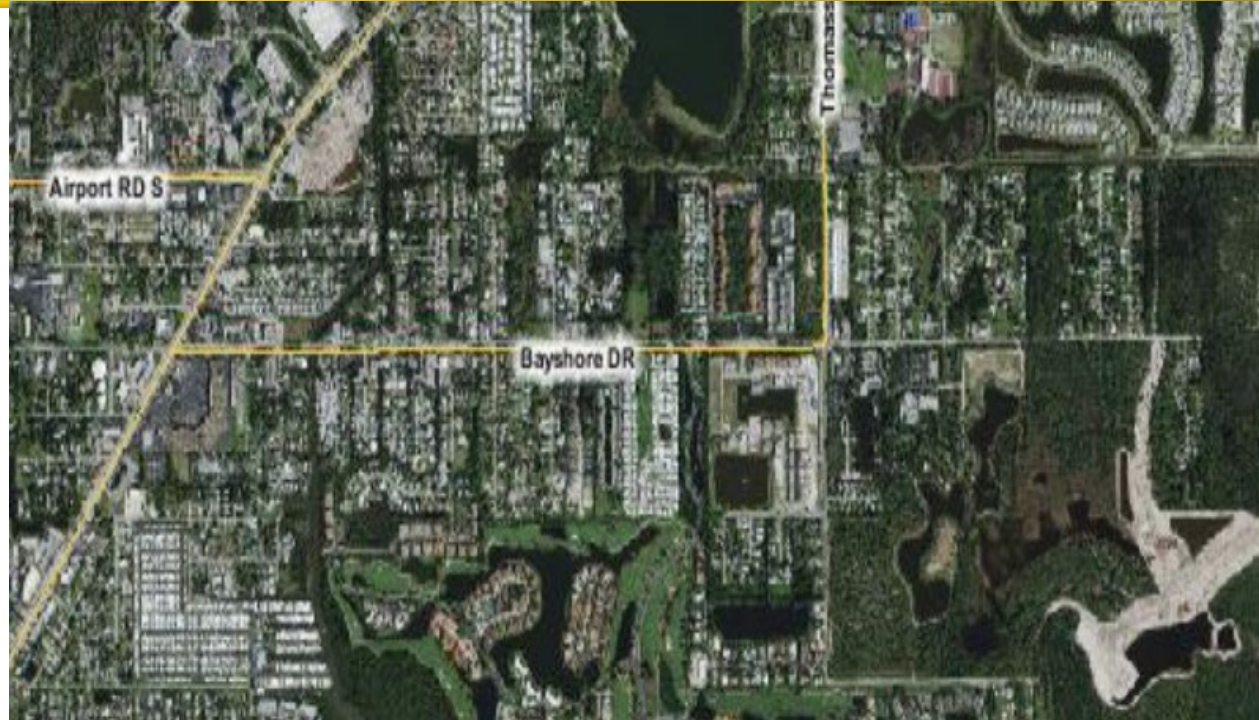
Notice to Proceed Date: Design 11/29/2021 and
Kick-off meeting held 1-20-2022

Change Order #1 approved. Additional Days

Change order #2 approved. Additional Days

Change Order #3 approved extended time – 7/4/2023

Staff issued a “notice to suspend” work on 4-10-2023
until Transportation staff provided final comments.
Awaiting comments from TMS. Meeting with TMS
scheduled for 9/28/23.



Milestones/Challenges to date: 1-1-2024

- No Activity on this project.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	90%
Construction	0%

Bayshore Stormwater Phase 1

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA
Lead Project Manager: Richard Orth, Capital Improvements
CRA Project Manager: Tami Scott
Director:
Project Scope: Stormwater study and design for Becca, Weeks, Pine.
Construction Budget: TBD
Architect/Engineer: Blot Engineer
Design Notice to Proceed Date: 11/16/21
Change Order approved -CO#1

Total Contract as of November 28, 2022: \$337,132
Contract Days – 1,320 includes post design services.

CRA Gateway Area 1 Pine Becca Week

Task -1 Utility Locates & Soft Digs-336 days

Task- 2 Survey- 336 days

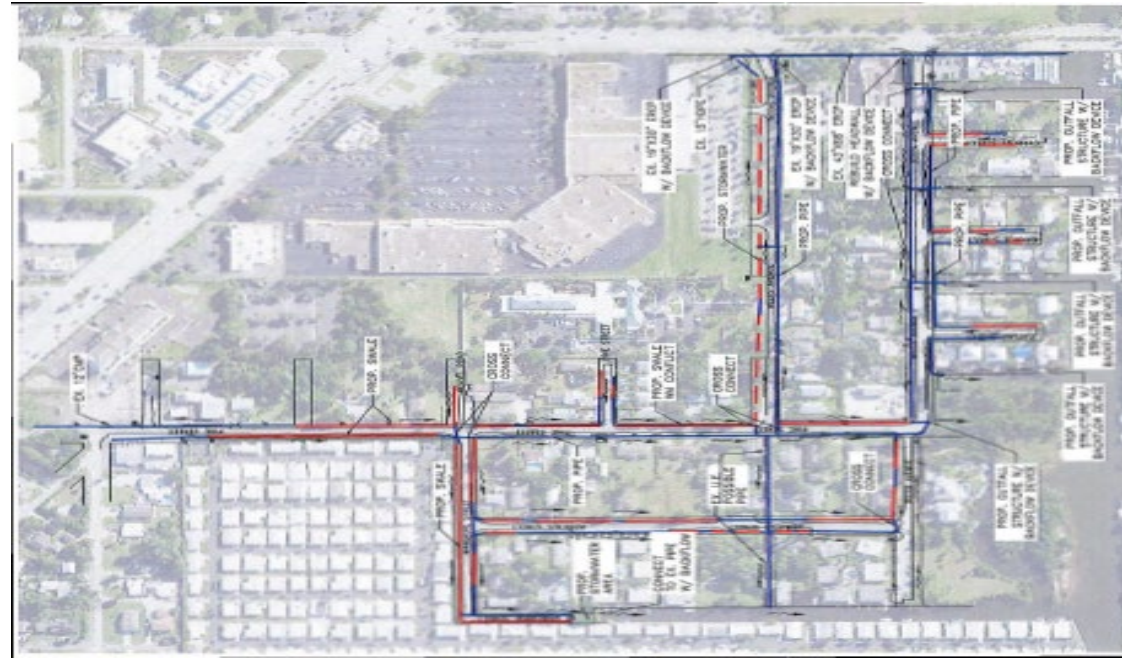
Task- 3 Site Assessment-189 days

Task- 4 Design (& Task 5 Conflict Res.)- 392 days

Task- 6 Permitting- 266 days

Task -7 Bidding and Construction- 364 days

Task- 8 Project Closeout- 84 days



• Milestones/Challenges to date: 1-1-2024

- Background & Status Update:
- The CRA Bayshore Area 1 Stormwater Improvements Project is currently at 60 percent design. The project includes:
- A change order to re-align or center Weeks Avenue within the 60-foot right-of-way (ROW) to allow drainage infrastructure on both sides of the road. This will require temporary access easements to move mailboxes and repair driveway approaches within the ROW.
- Need to acquire three end canal drainage easements (DE) along Becca Avenue to allow stormwater to flow directly into these canals that are perpendicular to Becca Ave.
- Project partnering with the City of Naples Water Department to complete the upgrade of the water distribution system within the project area.
- Conflict resolutions with the proposed stormwater pipe and the wastewater distribution system in progress; may require the relocation of an eight (8) inch wastewater force main from the lift station at Weeks/Pine to Bayshore Road.
- Next design review will be at 90 percent with the Engineer's opinion of probable cost estimates at 90% and at 100% of design.
- Change Order added another 270 days to the project design timeline totaling 1320 days or July 11, 2025, for total project completion

Progress Report:

- Utility Locates – No further work is 100% complete.
- Surveys - 90% complete.
- Site Assessment – All work completed is 100% complete.
- Design - 69 % complete.
- Utility Conflict Resolution – Force main re-routing with PUD.
- Permitting 7% complete.
- Bidding and Construction - 0% complete.
- Project Closeout - 0 % complete.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

Gateway Triangle Stormwater Phase 1

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA
Lead Project Manager: Richard Orth, Capital Improvements
CRA Project Manager: Shirley Garcia
Director:

Project Scope: Bayside Street and Linwood Way Stormwater Improvements.

Design Costs: \$257,542
Construction Budget: TBD
Architect/Engineer: Kissinger, Campo and Assoc
Status: work order and PO has been opened 1-13-2023
Design Notice to Proceed Date: January 16, 2023
30% Design Plans: July 2023



Milestones/Challenges to date: 1-1-2024

Project Start Date: January 16, 2023
Completion Date: January 17, 2025
975 Total Project Days

- Spoken with all businesses impacted by the project.
- Fourteen (14) foot travel lane and three (3) feet of asphalt on each side of the travel way through the 20-foot alley ROW.
- Inverted crown alley with a 3-foot concrete center.
- This design allows for a piped drainage system with the alleys.
- Driveways along Linwood Way properties would be replaced with a 24-foot-wide culverted approach.
- Pre-application meeting with SFWMD Environmental Resource Permitting staff has qualified the project exempt from formal permitting
- Upcoming Activities:
- 60 percent construction plans
- Public involvement meeting
- Subsurface utility exploration
- Bayside Street calls for two 24-foot-wide driveways for the multifamily units at the northeast end.
- Bayside swale work and milling and repaving road.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	30%
Construction	0%

Gateway Triangle Neighborhood Focus

Commissioner District: 4
Project #: 50203

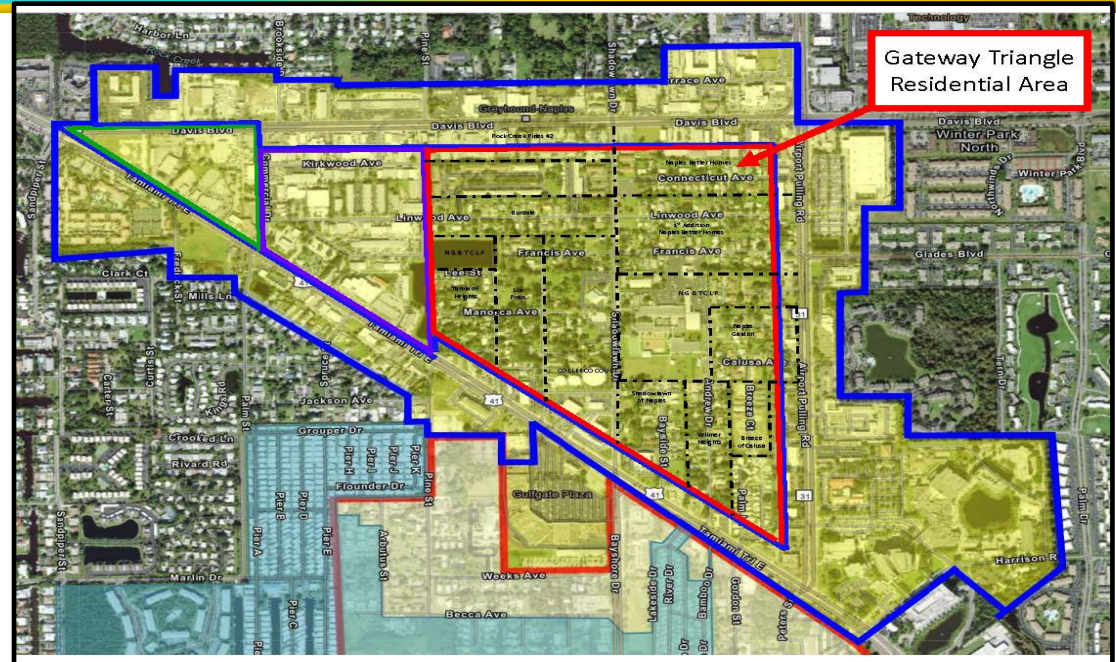
Funding Source: Bayshore CRA
CRA Project Manager: Shirley Garcia
Director:

Project Scope: Develop a work plan for improvements in the residential area based on community input. Staff will draft plan and will bring in consultants as needed. Staff will coordinate with other departments to develop an action plan.

Phase I – Neighborhood Area. Focus on stormwater/maintenance and traffic issues.

Phase II - Commercial and Linwood – FY24

Design Costs: TBD
Architect/Engineer: Pending
Status: Ongoing
Design Notice to Proceed Date: TBD



Milestones/Challenges to date: 1-1-2024

- First Community Meeting held February 7th – SWOT Analysis
- March 23 and April 20 follow-up meetings held.
- Stormwater issues were identified, and Road Maintenance developed a maintenance plan.
- Stormwater subcommittee meeting held April 17.
- Community clean-up on May 13 – 6 containers were filled, 8 containers of hazardous materials disposed.,
- Neighborhood Traffic Calming Program –Speed study being planned on 5 streets.
- Streetlighting requested – staff will coordinate with FPL.
- Commercial and Linwood Study Area will be planned for FY24.
- Neighborhood Watch and Resident Focus Meeting held on 6.15.23 Stormwater, Capital Projects and CRA Staff attending.
- Staff processed 2 street calming applications through the County Transportation Division on 8.28.23
- Andrews Drive was determined to not qualify for street calming measures

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	0%
Construction	0%

Commissioner District: 4

Project #: 50206

Funding Source: Bayshore CRA

Project Manager: Tami Scott

Director:

Phase 2- Future Use Analysis

Project Scope- Public Input and site analysis – development of alternative development site plans based on public input.

Purchase Order: \$24,673

Design Notice to Proceed Date: February 1, 2023

Visioning Charette Held February 25, 2023

4 Concept Plans Developed

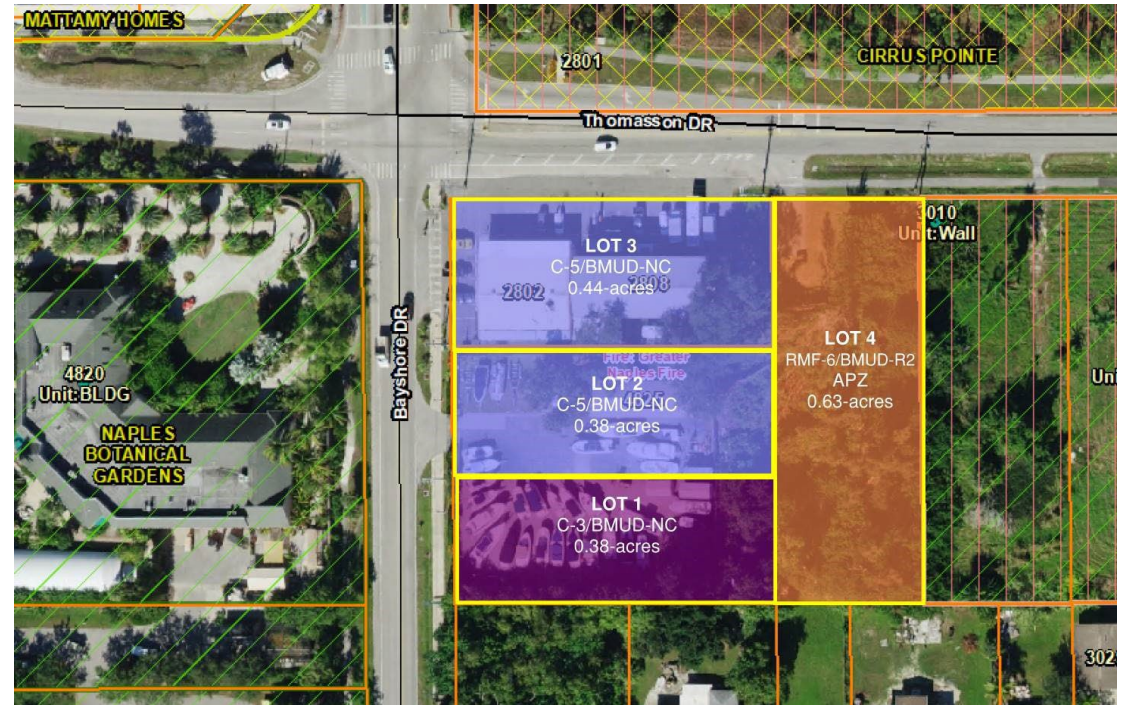
Suspend Work Order Issued

Letter of Intent to Purchase: Received December 12, 2022.

Naples Cinematheque to develop 3 screen theater.

Purchase Price - \$2,500,000

- April BCC/CRA Directed staff to issue 30 Day Notice on LOI
 - No other proposals submitted.
- Target for 9/26, BCC and CCCRA, Del's/Authorization to negotiate a purchase and sale agreement to be brought back before the CCCRA/BCC for further consideration.



Milestones/Challenges to date: 1-1-2024

- Project is complete

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Hamilton Avenue Beautification

Commissioner District: 4

Project #: 50171

Funding Source: Bayshore MSTU/Parks & Recreation

Project Manager: Olivier Surreau

Project Scope: Construct 34 boat trailer parking spaces, multi-use path, streetlighting and landscape, new roadway, and sidewalks along Hamilton Avenue.

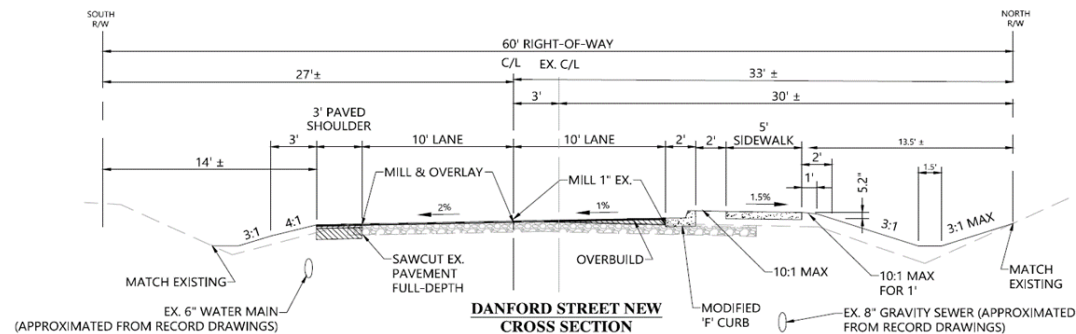
Construction Budget: \$3,246,304.75

Architect/Engineer: RWA

Design Notice to Proceed Date: 1-10-2022

Contractor : Haskins Construction

CEI Services: Johnson Engineering



Milestones/Challenges to date: 1-1-2024

- Project is complete

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	100%

Bayshore MSTU On-Going Maintenance

District #: 4

Project #: Bayshore MSTU

Funding Source: Bayshore Beautification MSTU

Project Manager: Tami Scott

Director:

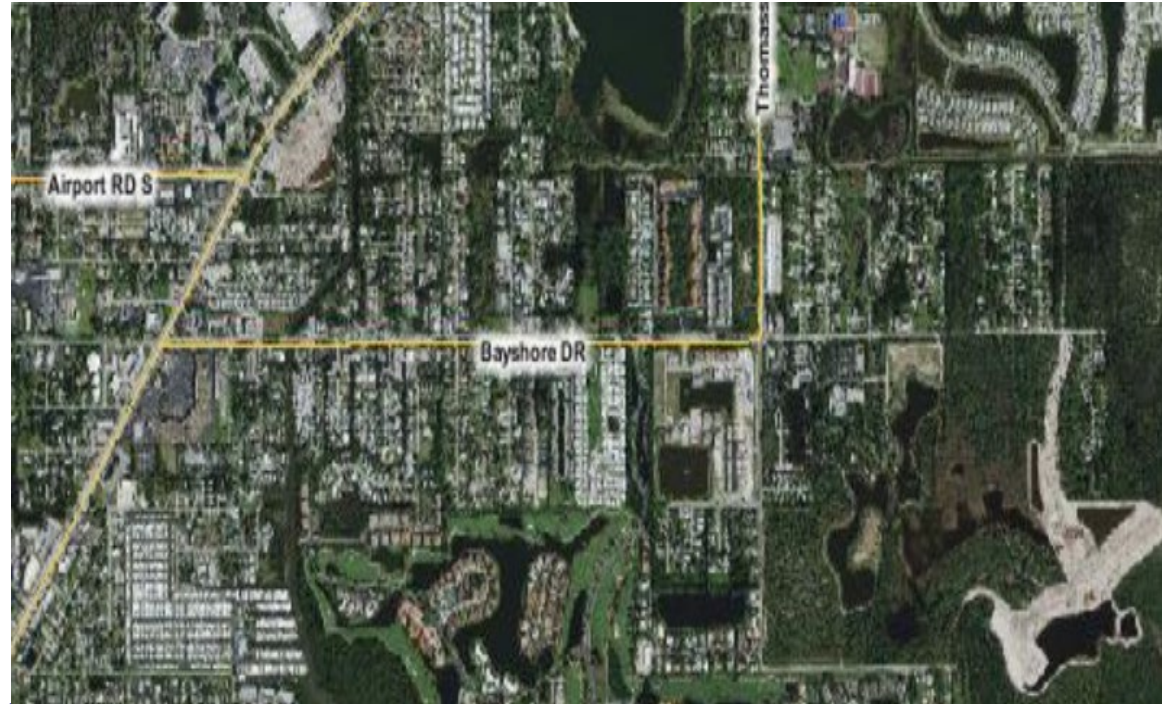
Project Scope: Coordinated maintenance and repairs within the Thomasson Drive, Bayshore Drive and Hamilton Avenue right-of-ways.

Landscape contractor – A&M

FY23 Annual Maintenance Contract: \$153,220.82

FY23 Annual Maintenance Incidentals Budget: \$70,000

Notice to Proceed Date: Nov. 12, 2019 (3-year contract)



Milestones/Challenges to date: 1-1-2024

- The inoculant study was completed on 11-16-2023, staff photographed the areas and gather soil samples.
- The roundabout has been replanted looks great.
- All the decorative pots have been removed.
- Fence at jeepers is scheduled to be repaired
- Electrical panel at Bayview scheduled to be replaced
- Staff is working on holiday décor.

DESCRIPTION OF WORK

% COMPLETE

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Ongoing Maintenance	25%

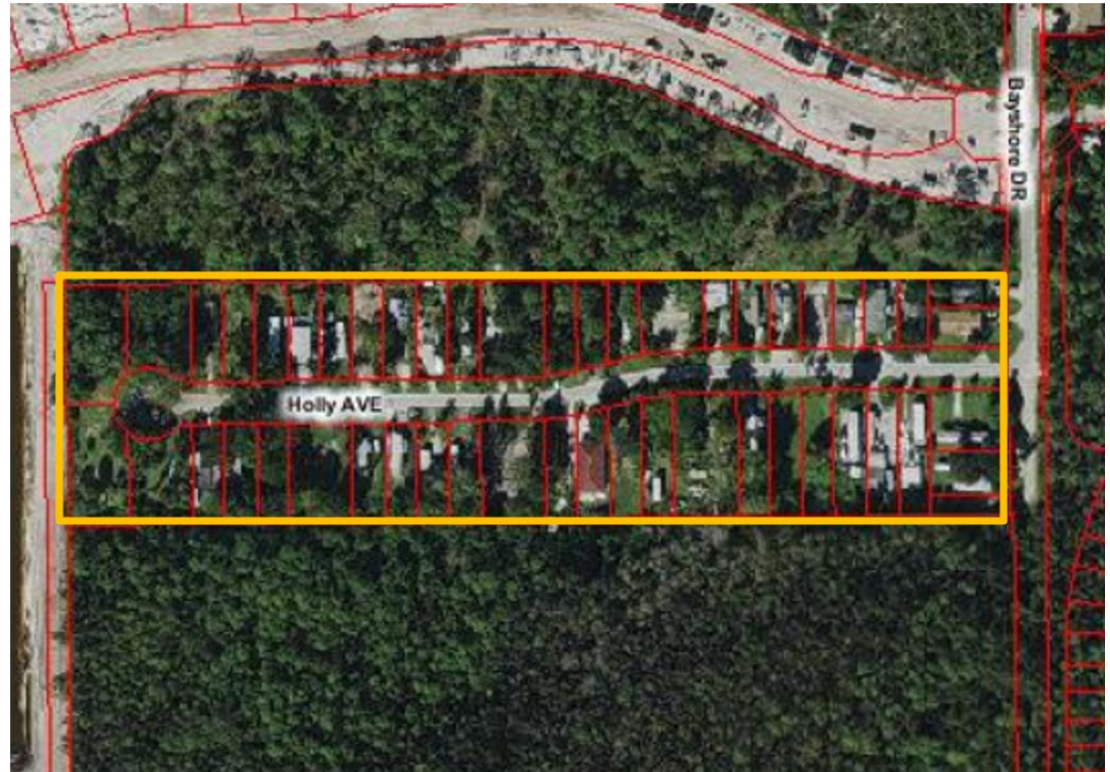
Holly Avenue Assessment

Commissioner District: 4
Project #: 50203

Funding Source: Bayshore CRA
CRA Project Manager: Tami Scott
Director:

Project Scope: Neighborhood assessment of potential opportunities for life quality enhancement to further implement the BGTCRA Redevelopment Plan.

Design Costs: TBD
Architect/Engineer: TBD
Status: Coordination of meetings to initiate assessment
Design Notice to Proceed Date: TBD



Milestones/Challenges to date: 1-1-2024

- No activity on this project.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

TO: BBMSTU & CRA ADVISORY BOARDS
VIA: DAN RODRIGUEZ DEPUTY COUNTY MANAGER
FROM: TAMI SCOTT, PROJECT MANAGER
SUBJECT: BAYSHORE BOARDWALK PROJECT
DATE: JANUARY 10, 2023

Request

The following is an update of the 17 Acres boardwalk project.

Background & Analysis**1. SDP 17 Acres Boardwalk**

The Site development plan was submitted to Growth Management on May 23, 2023, we are on our third review. I believe we are very close to final SDP approval.

- December 20, 2023, GMD requested additional funds for Payment in leu for sidewalk. \$2,261.76 staff is processing that payment.
- December 22, 2023, staff received a letter from SFWMD requesting additional information, request was sent to the consultant.
- Stantec was issued a notice to suspend on September 1, 2023. Stantec has approximately 40 hours remaining to complete the bidding and negotiating process as soon as the SDP is approved Stantec will resume their work to put the project out to bid.
- CRA staff, Stantec and CC Parks and recreation have a scheduled meeting on January 4th, 2024, to discuss resuming work. (Would Dan like to be included in that meeting?)
- CRA staff has a schedule meeting on January 4, 2024, with Jeepers stakeholders to discuss fencing options
- We are still on track with our basic schedule (see below), if we are delayed with the SDP approval beyond February of 2024 then we would need to do a work order change to extend time for Stantec. We anticipated starting construction October 1, 2024. That's 10 months to go out to bid and select a contractor. We need the SDP approval to start the bidding process.

ESTIMATED PROJECT SCHEDULE:

Milestones	Dates
Construction Drawings Completed	3/31/2024
Procurement of Construction Contractor	9/1/2024
Commencement of Construction	9/30/2024
Ribbon Cutting / Opening	12/25/2025

ESTIMATED PROJECT BUDGET:

Description	Amount
Design and Permitting of Boardwalk	\$ 344,932
Design and Permitting of Parking Lots	\$ 168,206
Construction of Boardwalk	\$ 2,189,368
Construction of 2 Parking Lots	\$ 866,050
Project Contingency	\$ 182,447
Contingency for Inflation	\$ 355,772
Total	\$ 4,106,776

Application Status: Under Review - Closed for Uploads

Date Entered: 02/13/2023

Property Owner's Full Name: COLLIER CNTY BAYSHORE CRA

Project Description: Planning for a boardwalk connection from Bayshore Drive across the eastern lakes and drainage canal to the boundary of Sugden Park.

Planner: Christine Willoughby

Planner Email: christine.willoughby@colliercountyfl.gov

Locations

Application Types (Click to See Reviews)

Fees

Paid Fees	Amount	Paid	Owing	Date Paid
Pre-application Meeting	\$500.00	\$500.00	Paid	03/01/2023
Site Development Plan	\$5,000.00	\$5,000.00	Paid	05/23/2023
Fire Code Review - Site Development Plan	\$200.00	\$200.00	Paid	05/23/2023
Construction Review Fee	\$11,727.66	\$11,727.66	Paid	05/23/2023
Clearing Fee	\$650.00	\$650.00	Paid	05/23/2023
Environmental Impact Statement Base fee	\$2,500.00	\$2,500.00	Paid	05/23/2023
3rd Review (SDP, SDPA, SDPI, SIP, SIPI)	\$500.00	\$500.00	Paid	12/06/2023
Outstanding Fees	Amount	Paid	Owing	Date Paid
Sidewalk/Pathway Pmt in Lieu - #2 Rd District	\$2,261.76	\$0.00	\$2,261.76	Not Paid
Totals:	\$23,339.42	\$21,077.66	\$2,261.76	

2. SDPI - Sugden Park Connection

- The SDPI was submitted to Growth Management Department, Bayshore Drive Foot Bridge (SDPI) Project Number: PL20230009235, we are in our first review.
- Submittal of the SDPI was delayed awaiting approval from the BCC to spend CRA funds outside the CRA boundaries.



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Item 10b

MEMORANDUM

TO: BBMSTU and CRA ADVISORY BOARD
VIA: DAN RODRIGUEZ, DEPUTY COUNTY MANAGER
FROM: TAMI SCOTT, PROJECT MANAGER
SUBJECT: PRIORITY PROJECTS FOR BAYSHORE DRIVE
DATE: JANUARY 1, 2024

-
- ☐ Replace existing electrical control box- currently in process.
 - ☐ Repair pavers - ongoing- the pavers need to be removed and or trees removed.
 - ☐ Repaint existing bridge planters - install irrigation to planters.
 - ☐ Repair and repaint railings at bridge.
 - ☐ Repaint Bridge barriers.
 - ☐ Stucco over tile and repaint existing center bridge planter.
 - ☐ Replace existing faded street signs.
 - ☐ Install new LED heads on existing light poles, verify if a new GFI can be installed on poles.
 - ☐ Repaint existing streetlight, stabilize poles.
 - ☐ Repaint existing street sign poles.
 - ☐ Replace existing GFI's in medians- install on post at a taller height to avoid irrigation.
 - ☐ Install additional GFI's in all median to enhance holiday decor.
 - ☐ Install potable hose bibs at the bridge separate from irrigation system.



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

- ☐ Replace existing irrigation pumps- total of 2- \$40,000 each.
- ☐ Replace irrigation controllers.
- ☐ Replace benches and trash can throughout Bayshore drive The MSTU maintains them and empty them don't rely on transportation.
- ☐ Upgrade the trash cans on bridge, folks are using them, let's get something nice.
- ☐ Remove all abandon wooden utility poles -FPL.
- ☐ All comcast sleeves need to be removed or repaired.
- ☐ All utility vaults need covers replaced.
- ☐ Repave and restripe Bayshore drive, and other streets staff will coordinate with R&M
- ☐ Bike lanes need to be repainted
- ☐ All crosswalks need to be repainted and a consistent design or material.
- ☐ Replace all landscape material in medians to matching median 20.
- ☐ Replace dead 20-year-old hedge along Bayshore or remove it.
- ☐ Remove all Oak Trees and replace with less abrasive canopy so that the roots do not tear up pavers as often

Fund 1630 (163) Bayshore MSTU

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			440,203.59	1,082,624.80-	642,421.21
1630000000 BAYSHORE/AVALON BEAUTIFICATION MSTU			440,203.59	1,082,624.80-	642,421.21
REVENUE Sub Total	2,388,000.00-	2,400,542.40-		1,476,738.84-	923,803.56-
REVENUE - OPERATING Sub-Total	1,766,900.00-	1,766,900.00-		1,476,738.84-	290,161.16-
311100 CURRENT AD VALOREM TAXES	1,763,700.00-	1,763,700.00-		1,316,228.80-	447,471.20-
311200 DELINQUENT AD VALOREM TAXES				2.35	2.35-
341490 MISCELLANEOUS				140,055.93-	140,055.93
361170 OVERNIGHT INTEREST				4,228.13-	4,228.13
361180 INVESTMENT INTEREST	3,200.00-	3,200.00-		1,345.13-	1,854.87-
361320 INTEREST TAX COLLECTOR					
369130 INS CO REFUNDS				14,883.20-	14,883.20
CONTRIBUTION AND TRANSFERS Sub-Total	621,100.00-	633,642.40-			633,642.40-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	709,500.00-	709,500.00-			709,500.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		12,542.40-			12,542.40-
489900 NEGATIVE 5% ESTIMATED REVENUES	88,400.00	88,400.00			88,400.00
EXPENSE Sub Total	2,388,000.00	2,400,542.40	440,203.59	394,114.04	1,566,224.77
OPERATING EXPENSE	945,900.00	949,212.40	386,993.59	115,740.65	446,478.16
631400 ENGINEERING FEES	60,000.00	60,000.00			60,000.00
634970 INDIRECT COST REIMBURSEMENT	7,900.00	7,900.00	3,950.00	3,950.00	
634980 INTERDEPT PAYMENT FOR SERV	135,500.00	135,500.00			135,500.00
634990 LANDSCAPE INCIDENTALS	100,000.00	100,000.00	109,259.57	58,240.75	67,500.32-
634999 OTHER CONTRACTUAL SERVICES	259,400.00	259,400.00	62,947.23	32,593.75	163,859.02
639990 OTHER CONTRACTUAL SERVICE		3,312.40	3,312.40		
641951 POSTAGE	1,000.00	1,000.00			1,000.00
643100 ELECTRICITY	120,000.00	120,000.00	60,832.38	6,238.18	52,929.44
643400 WATER AND SEWER	50,000.00	50,000.00	84,185.90	1,192.09	35,377.99-
645100 INSURANCE GENERAL	1,200.00	1,200.00	1,200.00		
645260 AUTO INSURANCE	900.00	900.00	900.00		
646311 SPRINKLER SYSTEM MAINTENANCE	15,000.00	15,000.00			15,000.00
646318 MULCH	15,000.00	15,000.00	2,492.60	2,507.40	10,000.00
646320 LANDSCAPE MATERIALS	77,400.00	77,400.00			77,400.00
646360 MAINTENANCE OF GROUNDS ALLOCATED	35,000.00	35,000.00			35,000.00
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		62.00	338.00
646440 FLEET MAINT ISF PARTS AND SUBLET	300.00	300.00		168.21	131.79
646445 FLEET NON MAINT ISF PARTS AND SUBLET	100.00	100.00			100.00
646451 LIGHTING MAINTENANCE	45,000.00	45,000.00	56,413.51	9,427.30	20,840.81-
646970 OTHER EQUIP REPAIRS AND MAINTENANCE	1,000.00	1,000.00		776.68	223.32
649030 CLERKS RECORDING FEES ETC	1,000.00	1,000.00		197.82	802.18
649100 LEGAL ADVERTISING	1,500.00	1,500.00	1,500.00		
652140 PERSONAL SAFETY EQUIPMENT	1,000.00	1,000.00			1,000.00
652310 FERTILIZER HERBICIDES AND CHEMICALS	500.00	500.00			500.00
652490 FUEL AND LUBRICANTS ISF BILLINGS	400.00	400.00		74.55	325.45
652989 LUMBER AND LAMINATES	400.00	400.00			400.00
652990 OTHER OPERATING SUPPLIES	15,000.00	15,000.00		311.92	14,688.08

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
653710 TRAFFIC SIGNS	1,000.00	1,000.00			1,000.00
CAPITAL OUTLAY	74,000.00	83,230.00	53,210.00	3,354.86	26,665.14
762200 BUILDING IMPROVEMENTS		9,230.00	53,210.00	3,354.86	47,334.86
764990 OTHER MACHINERY AND EQUIPMENT	74,000.00	74,000.00			74,000.00
TRANSFERS	977,000.00	977,000.00		244,250.00	732,750.00
911627 TRANSFER TO 1627 BAYSHORE AVALON BEAUTIFICATION	977,000.00	977,000.00		244,250.00	732,750.00
TRANSFER CONST	67,600.00	67,600.00		30,768.53	36,831.47
930600 BUDGET TRANSFERS PROPERTY APPRAISER	13,500.00	13,500.00		3,388.79	10,111.21
930700 BUDGET TRANSFERS TAX COLLECTOR	54,100.00	54,100.00		27,379.74	26,720.26
RESERVES	323,500.00	323,500.00			323,500.00
991000 RESERVE FOR CONTINGENCIES	35,000.00	35,000.00			35,000.00
993000 RESERVE FOR CAPITAL OUTLAY	288,500.00	288,500.00			288,500.00

Fund 1627 (160) Bayshore Capital Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			67,926.90	246,519.24-	178,592.34
1627000000 BAYSHORE/AVALON BEAUTIFICATION MSTU			67,926.90	246,519.24-	178,592.34
REVENUE Sub Total	2,294,300.00-	4,251,838.54-		251,219.24-	4,000,619.30-
REVENUE - OPERATING Sub-Total	14,200.00-	14,200.00-		6,969.24-	7,230.76-
361170 OVERNIGHT INTEREST				5,290.66-	5,290.66
361180 INVESTMENT INTEREST	14,200.00-	14,200.00-		1,678.58-	12,521.42-
CONTRIBUTION AND TRANSFERS Sub-Total	2,280,100.00-	4,237,638.54-		244,250.00-	3,993,388.54-
411630 TRANSFER FROM 1630 BAYSHORE/AVALON BEAUTIFICATION	977,000.00-	977,000.00-		244,250.00-	732,750.00-
489200 CARRY FORWARD GENERAL	1,303,800.00-	1,303,800.00-			1,303,800.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		1,957,538.54-			1,957,538.54-
489900 NEGATIVE 5% ESTIMATED REVENUES	700.00	700.00			700.00
EXPENSE Sub Total	2,294,300.00	4,251,838.54	67,926.90	4,700.00	4,179,211.64
OPERATING EXPENSE	509,400.00	1,621,131.19	15,478.90	4,700.00	1,600,952.29
631400 ENGINEERING FEES	500,000.00	811,635.00			811,635.00
634970 INDIRECT COST REIMBURSEMENT	9,400.00	9,400.00	4,700.00	4,700.00	
634999 OTHER CONTRACTUAL SERVICES		796,783.79	7,466.50		789,317.29
639990 OTHER CONTRACTUAL SERVICE		3,312.40	3,312.40		
643100 ELECTRICITY					
CAPITAL OUTLAY	1,734,200.00	2,580,007.35	52,448.00		2,527,559.35
762200 BUILDING IMPROVEMENTS		9,802.00	9,802.00		
763100 IMPROVEMENTS GENERAL	1,734,200.00	2,570,205.35	42,646.00		2,527,559.35
RESERVES	50,700.00	50,700.00			50,700.00
993000 RESERVE FOR CAPITAL OUTLAY	50,700.00	50,700.00			50,700.00

Fund 1627 (160) Project 50171 Hamilton Ave Parking

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	0	149,379.63			149,379.63
50171 BAYSHORE/AVALON BEAUTIFICATION MSTU		149,379.63			149,379.63
EXPENSE Sub Total		149,379.63			149,379.63
CAPITAL OUTLAY		149,379.63			149,379.63
763100 IMPROVEMENTS GENERAL		149,379.63		0.00	149,379.63

Fund 1627 (160) Project 50172 Thomasson Drive

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	0	54,324.12	53,404.40		919.72
50172 BAYSHORE/AVALON BEAUTIFICATION MSTU		54,324.12	53,404.40		919.72
EXPENSE Sub Total		54,324.12	53,404.40		919.72
OPERATING EXPENSE		3,312.40	3,312.40		
639990 OTHER CONTRACTUAL SERVICE		3,312.40	3,312.40		
643100 ELECTRICITY					
CAPITAL OUTLAY		51,011.72	50,092.00		919.72
762200 BUILDING IMPROVEMENTS		9,802.00	9,802.00		
763100 IMPROVEMENTS GENERAL		41,209.72	40,290.00		919.72

Item 11a

Fund 1627 (160) Project 50173 South Bayshore

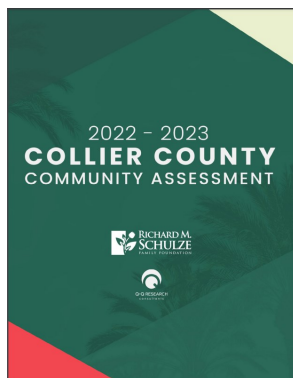
Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	0	66,635.00			66,635.00
50173 BAYSHORE/AVALON BEAUTIFICATION MSTU		66,635.00			66,635.00
EXPENSE Sub Total		66,635.00			66,635.00
OPERATING EXPENSE		11,635.00			11,635.00
631400 ENGINEERING FEES		11,635.00			11,635.00
CAPITAL OUTLAY		55,000.00			55,000.00
763100 IMPROVEMENTS GENERAL		55,000.00		0.00	55,000.00

Fund 1627 (160) Project 50174 North Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	2,234,200.00	3,921,399.79	9,822.50		3,911,577.29
50174 BAYSHORE/AVALON BEAUTIFICATION MSTU	2,234,200.00	3,921,399.79	9,822.50		3,911,577.29
EXPENSE Sub Total	2,234,200.00	3,921,399.79	9,822.50		3,911,577.29
OPERATING EXPENSE	500,000.00	1,596,783.79	7,466.50		1,589,317.29
631400 ENGINEERING FEES	500,000.00	800,000.00			800,000.00
634999 OTHER CONTRACTUAL SERVICES		796,783.79	7,466.50		789,317.29
CAPITAL OUTLAY	1,734,200.00	2,324,616.00	2,356.00		2,322,260.00
763100 IMPROVEMENTS GENERAL	1,734,200.00	2,324,616.00	2,356.00	0.00	2,322,260.00

Learn More About Collier County

The 2022-23 Collier County Community Assessment is now available!



This report, updated from 2017-2018, highlights:

- Current strengths and needs
- Progress over time
- Remaining gaps

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For one of the presentations of the findings:

- Monday, Nov. 13, 2023: 9 am—10:30 am
- Monday, Nov. 13, 2023: 1:30 pm—3 pm
- Tuesday, Jan. 16, 2024: 9 am—10:30 am
- Tuesday, Jan. 17, 2024: 4:30—6 pm

999 Vanderbilt Beach Road, Naples, FL 34108. 4th Floor Conference Center.

No registration required.

In Partnership:



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