



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Collier County Community Redevelopment Agency (CRA)
Bayshore Gateway Triangle Local Redevelopment Advisory Board
and
Bayshore Beautification MSTU Advisory Committee

AGENDA

4870 Bayshore Dr, Botanical Garden FGCU Buehler Auditorium
Naples, FL 34112
March 6, 2024
Time: 5:00 PM

1. Call to order/Quorum

- a. Karen Beatty, Chair, CRA Advisory Board
- b. Maurice Gutierrez, Chair, Bayshore MSTU Advisory Committee

2. Participation by Board Members via virtual attendance

- a. CRA Advisory Board- **Action Item**
- b. MSTU Advisory Board- **Action Item**

3. Pledge of Allegiance

4. Introductions

5. Approval of the Agenda

- a. CRA Advisory Board **Action Item**
- b. MSTU Advisory Board **Action Item**

6. Meeting Minutes:

- a. CRA minutes for February 8, 2024 (**CRA Action Item**) (Attachment)
- b. MSTU minutes for February 7, 2024 (**MSTU Action Item**) (Attachment)

7. Reports:

- a. Sheriff's Office Patrol Report
- b. Development Report (Attachment)
- c. MSTU Landscape Monthly Maintenance and Financial Report (Attachment)

8. Community Business Presentations:

- a. Danford Street and 3 Road Improvements Update - Road Maintenance- Marshal Miller, R&M Director, Chris Covert, Project Manager

Bayshore CRA Offices: 3299 Tamiami Trail E, Unit 103, Naples, Florida 34112

Phone: 239-252-8844

Online: www.bayshorecra.com



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- b. Stormwater Projects Update- Becca, Pine and Weeks Erik Montalvo, R&M Project Manager

9. Old Business:

- a. 2023 Annual Report Draft
- b. Christmas Decorations Scope discussion

10. Joint Projects/Priorities– 2024/2025

- a. CRA & MSTU Priorities Spreadsheet (Attachment)

11. Staff Reports

- a. CRA Financials- (Attachment)
- b. MSTU Financials- (Attachment)
- c. Project Manager Maintenance Report (Attachment)
- d. 17 Acre Boardwalk Project Report (Attachment)

12. Communications

- a. Code Enforcement – (Attachment)
- b. 360 Market Closing, new Seven South Craft Food(Attachment)

13. Advisory Board General Communications

14. Next Meeting Dates:

- a. CRA - Thursday, April 4, 2024 @ 6pm
- b. MSTU – Wednesday, April 3, 2024 @ 5pm

15. Adjournment



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Item 6a

February 8, 2024, Meeting Minutes

BAYSHORE/GATEWAY TRIANGLE LOCAL REDEVELOPMENT ADVISORY BOARD COLLIER COUNTY COMMUNITY REDEVELOPMENT AGENCY (CRA) MINUTES OF THE FEBRUARY 8, 2024, MEETING

The meeting of the Bayshore/Gateway Triangle Local Redevelopment Advisory Board (CRA) was called to order by Chairwomen, Karen Beatty, at 6:00 p.m.

- I. **Meeting Called to Order:** Meeting called to order by Karen Beatty.
- II. **Invocation & Pledge of Allegiance:** Led by Al Schantzen.
- III. **Roll Call:** Advisory Board Members Present: Karen Beatty, Maurice Gutierrez, Al Schantzen, Kristin Hood, Kathi Kilburn, Mike Sherman, James Talano, Sam Saad and Steve Rigsbee.
- IV. **Nominations for Chair and Vice Chair:** Motion made by Maurice Gutierrez to nominate Karen Beatty to continue as Chair; second by Al Schantzen; approved unanimously.

Motion made by Karen Beatty to nominate Al Schantzen as Vice Chair; second by Maurice Gutierrez; approved unanimously.
- V. **Adoption of Agenda:** Karen Beatty moved 9a, Public Safety Report by Sheriff's Office, to 7d, Consent Agenda. Motion to adopt the agenda. Al Schantzen made a motion to approve the agenda as amended, second by Sam Saad, approved unanimously.
- VI. **Public to be Heard (Non-Agenda Items)**
Lisandra Duarte– New Director for Bayshore District; Provided a PowerPoint Presentation; detailing their 2024 Business Plan; rebranding; community and business outreach; previous job as publicist. Kathi Kilburn suggested a possible name change since Bayshore District is so close to other names in the area (Bayshore Arts) and it could be confusing. Lisandra noted the request and will discuss it with Diane Sullivan and thanked Ms. Kilburn for the comment.
- VII. **Approval of Consent Agenda:**



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- Al Schantzen addressed a correction for the minutes – page 3 – 3000 Areca, the property is being renovated not torn down. Project Management report, 7b attachment 1, page 3 – three surface parking lots associated with the pedestrian Boardwalk as well as a Veteran's facility. Staff explained that the veteran's facility was shown on sketch and it was only a concept suggested by the County Managers Office as an option to consider. Staff will give an update on why the trees were removed on Davis and US 41. Al Schantzen made a motion to approve the consent agenda; second by Kathi Kilburn; approved unanimously.
- VIII.** Sheriff's Department; Cpl Ramos – continuous monitoring of traffic speed; homeless camp on the 17 acres removed, made a couple of arrests for narcotics and another at Gulf Gate Plaza will be gone soon. Their traffic division will be doing speeding on Washington Ave and Bayshore Drive. Staff brought up south of Bayshore before Holly Avenue – parking overnight at the side of the road and Cpl Ramos stated he will investigate that. A short presentation given to the audience regarding 311 and Ms. Garcia provided the sheriff's department phone number 239-252-9300 for non-emergencies.
- IX.** **Community Presentations:**
- a. Pavorotti Foundation – 17 Acre Cultural Venue (Attachment 2)**



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Livio Ferrari gave the Presentation on the Theatre in the Garden, subsequently after they had some discussions with Donna McGinnis in the Botanical Garden the garden will be dropped in their name; 17 acres would become multi-use; discussion about the timing (estimate 12 months), campaign, the purchase or donation of land (open to all); the theatre is slightly larger than other theatres they have built; will have housing for (only) artists; any plantings will not be invasive to Florida; use Sugden Park for parking; access through site – easement open to public; offer instruction to general public for children/teens (example, ballet); If there are plans to move forward they will provide a proposal to the CRA Board or a letter of intent will be forwarded to them. Al Schantzen asked some questions and Mr. Ferrari provided the preliminary answers like how many concerts do they anticipate and what are the time frames for the concerts, how much traffic anticipated, will the music be amplified? Frequency – 180 nights/year 7-10 p.m.; approx. 900 cars; amplified music; use of a projection wall; 501-C, paying property tax or not; the Advisory Board asked for the number of projects they have completed and will they be back to give updates; Deputy County Manager, Dan Rodriguez – mentioned the commissioners are very excited. Mike Sherman expressed that this new venture would not interfere with the 17acre public boardwalk, Mr. Livio agreed that this project would not interfere with the ongoing pedestrian boardwalk to Sugden Park. Sam Saad asked if any classes they offer be offered to the public, Mr. Livio noted they will have classes for kids, and offer some dance venues for ages up to middle school because that is the ages that you can find kids with natural talent. Deputy County Manager, Dan Rodriguez wanted to note that the County Commissioners are excited to partner for a project like this but with that said there has to be some investment in the property too. While waiting for the next presentation, Tami Scott detailed the Boardwalk Project update to the audience.

b. Columbia Sussex PL20230008099

PowerPoint Presentation, Noel Davies, attorney, Davies Duke PLLC

Mr. Davies: confirm no amplified music; conference center has been scratched; these are concept plans only. There were approximately 60 residents who attended the meeting because they could not attend the NIMS two days earlier.

CRA Board: Comparison was brought up with the Ascent, Marriott, the Ellington regarding height of the JW Marriott, because there is no ability to expand 41; projected peak hours for traffic study is being requested to look at growth rate. Community is concerned about the traffic because they don't know how much the Ascent will affect the traffic and they don't know how many more vehicles US41 can handle because it is already a failing road.



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Have reserve over direct impact of neighborhood because of the height; redevelopment not over-development, drop height to what is allowable, no rezoning would be supported. Their other major concern was the residential streets Palm and Frederick, they are failing now and there is no business located at the corner of US41 and either street. The two streets have no striping because of the 20 ft width of the roadway, there are no plans that they are aware of for upgrading those 2 streets, the elderly residents that live down at the end of the street are very concerned for emergency services vehicles with the new development if it gets rezoned. The other concern is if the JW Marriott decides not to build in there and the rezone goes through then there is no authority or ability to voice any concerns for a new development going in there and over developing the parcel is not a solution. Consider workforce housing project to benefit locals. Buffers between the residential and the project would not be enough – the CRA has higher standards; many needs for infrastructure on everything including stormwater, roads, and utilities. The residents behind the project still have concerns; be open to more concessions. All 60 Residents being affected by the project attended to voice their concerns about US 41 being at its capacity now, too many deviations are being requested and they should stay within what is allowable nothing more, Gateway Triangle is mixed use and abuts industrial and commercial zones, no residential properties are being negatively affected, there are 2 major roads for the gateway triangle projects, US41 and Davis Blvd which is wider and would not be detrimental to the residents across the street. The County wouldn't allow a 6-foot fence at the back of this resident's property – which would abut the JW if built; too much density in a small property size wedged into a residential area; 55+ community would be negatively affected, the architecture is very plain and unattractive, and they would like to preserve and protect the area. There are no sidewalks, the pedestrian and bicyclist safety is a major concern, and there are kids bus stops right behind the project on Washington, Jefferson and Palm. Over development is not the purpose of the CRA, promoting quality of life and economic vitality with a mixed-income, urban, multi-modal community that welcomes visitors, cultivates the area's artistic and cultural identity, uplifts unique local destinations, and finds balance with the natural environment. Unfortunately, this does not fit the vision and therefore there was a consensus of no support from the CRA Advisory Board for a rezone or any deviations for this project. They would prefer to have a development that would not require a rezone and stay within what is allowable by right.

X. Old Business:



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Development Report, Johnson Engineering; Abe Elizarraraz provided the development report, if anyone had any questions. There were some questions for Growth Management Division Ms. Garcia and Ms. Scott will ask someone to speak from GMD; zoning verification letter for live local projects within our district was requested from Kristin Hood and Steve Rigsbee. Mr. Elizarraraz will use red dot on the map attached to the development report starting next month.

XI. New Business:

XII. Advisory Board and General Communications

- a. **Advisory Board**
- b. **Code Enforcement, John Johnson:** Will investigate Shoreview garbage across from the hotel; no dumpsters. Ms. Garcia will email information to John.
- c. **Correspondence: Lifetime Achievement Award Donna Fiala Article** attached in Board packet.
- d. **CRA Staff:** Dan Rodriguez – good candidates in hiring process for CRA Director

XIII. Next Meeting: March 6, 2024, 5:00 p.m. Wednesday, Joint BBMSTU/CRA Meeting

XIV. Adjournment: Meeting adjourned at 8:50 p.m.

Chair, Karen Beatty



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Item 6b

February 7, 2024, Meeting Minutes

BAYSHORE BEAUTIFICATION MSTU MINUTES OF THE FEBRUARY 7, 2024, MEETING

The meeting of the Bayshore Beautification MSTU Advisory Committee was called to order by Chairman, Maurice Gutierrez, at 5:00 p.m.

- I. **Meeting Called to Order:** Meeting called to order by Maurice Gutierrez.
- II. **Roll Call:** Advisory Board Members Present: Maurice Gutierrez, Frank McCutcheon, Branimir Brankov, George Douglas, Susan Crum, Sandra Arafet.
- III. **Invocation & Pledge of Allegiance:** Led by Maurice Gutierrez.
- IV. **Public to be Heard:** Sandra Arafet gave notice that she will not be seeking a reappointment to be a member of the Committee, after having served 12 years.
- V. **Adoption of Agenda:** Motion made by George Douglas to accept the agenda; second by Susan Crum; approved unanimously.
- VI. **Approval of Minutes:** Motion made by Sandra Arafet to accept the January 10, 2024, minutes as written; second by George Douglas.
- VII. **Landscape Maintenance Report:**
 - a. **Armando Yzaguirre:** Not present. Report attached. Per Tami Scott, maintenance is on-going, and Ice Plants will be planted at the round-about mid-March.
 - b. **MSTU Project Manager Maintenance Report – Tami Scott:** Current Project list is attached to your packet – Item 7b.

Discussion of bus stop structures and accessories. Motion made by George Douglas for the selection of 6' composite plank benches with a center leg; second by Sandra Arafet; approved unanimously.

New trash cans for the bridge will match the ones purchased for the bus stops. Tami Scott will check into placing banners on eight poles on the bridge.

Maurice will check with the artist about updated costs for ceramic nautical (fish) tiles. Maurice will bring to the next MSTU meeting a sample of the artist's rendering; and show the rendering to the CRA Board members. This project



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would be considered artistic, and with the possibility of partnering with CRA, Shirley will see if procurement rules can be bypassed.

Susan Crum made a motion to have the bridge power washed as soon as possible with a minimum of power washing one time each year, preferably before Thanksgiving; second by Sandra Arafet; approved unanimously.

Susan Crum made a motion regarding the bridge for the new colors to be Option #3 – Tricorn Black; Green Bay; Alexandrite; second by Sandra Arafet; approved unanimously.

Maurice Gutierrez asked for options on the new poles for Bayshore. Discussion ensued about the current poles being decorative and good only for pedestrians or bikers; use a sleeve to cover the poles instead of repainting them (very costly); purchase new LED heads for each one; replace them with taller poles and LED; place them on the back side; outlets in the medium. The strip of sidewalk – too narrow – once the pavers are redone instead of repaving over the grass, make it wider; no consensus.

A crosswalk is needed near Rebecca's; needs a Hawk signal to enhance pedestrian traffic. She is in communication with Transportation about a flashing 'slow down' sign at the round-about due to the number of accidents and damage to the property.

b. i: Boardwalk – able to use reclaimed water instead of potable water

VIII. Community/Business Presentations

IX. Old Business

X. New Business:

a. Appointment of Chair:

George Douglas made a motion for Maurice Gutierrez to continue as Chairman; second by Sandra Arafet; approved unanimously.

b. Appointment of Vice Chair: Sandra Arafet made a motion to elect George Douglas as Vice Chairman; second by Maurice Gutierrez; approved unanimously.

c. Advisory Committee Applications:

Maurice Gutierrez made a motion to elect James Cascone to be an advisory member of the Board; second by George Douglas; approved unanimously.

Sandra Arafet made a motion for the continuation of Susan Crum to remain on the Board; second by Maurice Gutierrez; approved unanimously.



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XI. Staff Report:

a. Financials: Report attached within your packet. There was a budget amendment where funds were moved into Ms. Scott's Landscaping Incidentals and for the new pump.

The Turner Estates area Colonial, Republic, and Constitution, where the little bridge is going to the park – the sidewalk in front of the church has not been maintained for a long time. Ms. Garcia will follow up and get back with the board.

XII. Correspondence and Communication:

a. Honoring a Legend, Donna Fiala, East Naples Civic Association Coastal Breeze Article

XIII. Advisory Committee Comments:

XIV. Public Comments:

XV. Next Meeting Date:

a. March 6, 2024 at 5:00 p.m. – Joint CRA/MSTU Workshop

XVI. Adjournment:

Meeting adjourned at 7:00 p.m.

Chairman, Maurice Gutierrez

March 2024 Development Update

Please Note: Projects with *and highlight have been updated since the last report
Yellow highlight indicates old project with recent activity; **Blue highlight** indicates new project;
Red highlight indicates Live Local project

Zoning Petitions

1. 2998 Poplar St-Dock (VA) PL20240001262 & 2998 Poplar St-Dock (BD) PL20240001265*

COMPANION ITEMS

Location: 2998 Poplar Street

Owner: Steven Jr. Veneziano

Status: Pre-application meeting held on 2/15/2024.

Applicant is seeking a variance and a boat dock extension to install a 10'x120' floating dock.



2. 2898 Weeks Ave (RZ): PL20240001490*

Location: 2898 Weeks Avenue

Owner: Richard H. Grimes

Status: Pre-application meeting 3/27/2024.

Property consists of 0.25 acres with an existing single-family residence. Project proposes to rezone from BZO-R1 (RMF-6) to BZO-NC (C-3) for the purpose of using the existing building as a jewelry store.



3. 1720 Airport Rd S (ZLTR): PL20240000681

Location: 1720 Airport Road S (Murphy Bed Center at corner of Connecticut Ave)

Owner: Colonial Funding Group LLC

Status: First applicant submittal on 1/18/2024.

The applicant requests a general zoning verification letter.



4. 2808 Van Buren Ave (ZLTR): PL20230018269

Location: 2808 Van Buren Avenue

Owner: MD Marco Capital LLC

Status: First applicant submittal on 12/18/2023; fee payment completed on 1/19/2024.

Request for verification that a lot split is allowed. The dwelling has been removed, and the owner seeks to revert the lots back to the original individual lots 6 and 7.



5. Bayview Drive Rezone (RZ): PL20230016022

Location: 2643, 2651, 2675 & 2707 Bayview Drive
Owner: 2643 & 2651 Bayview Dr: Joseph A. Buscemi
2675 Bayview Dr: Jack Hail
2707 Bayview Dr: Bloodmoney R/E Holdings LLC
Status: Pre-application meeting held on 11/8/2023.



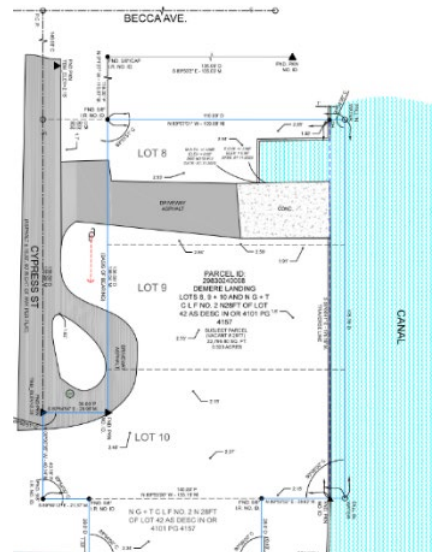
See also page 10, 2707 & 2675 Bayview Drive (ZLTR): PL20230017449

Applicant requests a rezone for four (4) parcels from RSF-4-BZO-R4 to C-4-BZO-W to allow waterfront development in accordance with LDC Section 2.03.07.I. Bayshore Zoning Overlay District. Staff advised applicant to submit for a ZVL outlining the applicant's questions before the rezoning can be processed.

6. 2977 Cypress ST (LLA): PL20230015950*

Location: 2977 Cypress Street
Owner: 3 on Cypress LLC
Status: Zoning Verification Letter issued (PL20230006564) on 4/26/2023. First applicant submittal on 10/16/2023. Staff issued incomplete submittal letter on 10/17/2023. Additional documents submitted on 11/8/2023. Staff issued first comment letter on 11/30/2023. Second applicant submittal on 1/10/2024. Staff issued second comment letter on 1/26/2024. **Third applicant submittal on 2/6/2024.**

Applicant requests a lot line adjustment on three lots that were previously combined.



7. 3313 Captains Cove (LDBPA): PL20230014997

Location: 3313 Captains Cove
Owner: Larsons Green LLC
Status: Zoning Verification Letter issued (PL20220005608) on 9/20/22 and revised on 10/19/2023. Pre-application meeting held 10/25/23. Application submitted on 11/9/23.

Property is zoned RSF-4-BZO-R1. Applicant owns three parcels at terminus of Captains Cove (3300 Captains Cove is vacant, 3307 Captains Cove is a single family home, 3313 Captains Cove is a cleared lot). Applicant seeks to obtain one unit from the Bonus Pool to construct a duplex at 3313 Captains Cove after lot line adjustment to make the lot +/-0.25 acres. Zoning staff advised a duplex is not eligible for the Bonus Pool, only multifamily or mixed use is eligible.

The intention is to obtain one unit from the Limited Bonus Density Pool. The additional unit would allow for the development of a townhouse/duplex project consisting of 2 units, both multi-story with approximately 1800 square feet under air with single garages. Aesthetically, the project will blend seamlessly into the surrounding area with an Olde Florida architectural style.



7. **3313 Captains CV (LLA): PL20230010051**

Location: 3313 Captains Cove

Owner: Larsons Green LLC

Status: First applicant submittal on 6/1/2023. Staff issued first comment letter on 9/5/2023. Second applicant submittal on 10/6/2023. Staff issued incomplete submittal letter on 10/6/2023.

Based on recommendations from Zoning Verification Letter (ZLTR-PL20220005608) density bonus is available to multi-family projects that are less than 2 acres and based on staff review the subject property is eligible to apply. It is the opinion of the staff that if the lot was increased to 0.25 acres through a Lot Line Adjustment, then the property would qualify to build 2 units.

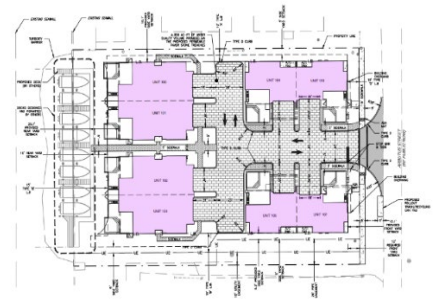
8. **Mangrove Row (LDBPA): PL20220004927**

Location: 2766 Arbutus Street

Owner: Arbutus Landing LLC

Status: Pre-application meeting held 8/3/22. First applicant submittal on 5/25/2023. Staff issued first incomplete submittal letter on 6/5/2023.

Additional documents submitted 6/26/2023. Staff issued first comment letter on 6/26/2023. Second applicant submittal on 9/18/2023. Staff issued second comment letter on 9/18/2023. Applicant response to comment letter on 9/18/2023. Staff issued review letter on 10/2/2023. Presented to BGT CRA AB on 1/11/24.



Request for the allocation of two units from the Limited Density Bonus Pool to allow for a multifamily residential development with 8 units at 2766 Arbutus Street. This site is approximately 0.98 acres in size and is in the RMF-6-BZO-R1 zoning district which allows for six residential units currently. The parcel ID is 81780400004. **Note: Site Development Plan (SDP) Pre-application meeting held on 5/4/22**

9. **Columbia Sussex CPUD (PUDZ): PL20230008099***

Location: south side of US 41, between Palm Street and Frederick Street (Parcel Nos. 26880200101, 26880240006, 26880280008, 26880320007, 26880400008, 26880440000, 26880480002, 26880560003)

Owner: T B East Trail LLC

Status: Pre-application meeting held 5/31/2023. First applicant submittal on 8/10/2023. Staff issued first comment letter on 9/13/2023. Second applicant submittal on 11/27/2023. NIM held on 12/19/2023 at 5:00 pm in the South Regional Library, Meeting Room A (8065 Lely Cultural Pkwy #9005, Naples, FL 34113). Staff issued second comment letter on 1/4/2024. Second NIM held on 2/5/24 at 5:30pm at the Botanical Garden FGCU/Buehler Auditorium & **presented to BGT CRA AB on 2/8/24.**



Rezone 4.28 acres+/- from C-4/GTMO-MXD to CPUD/GTMO-MXD. The CPUD is intended for a 483-room hotel with maximum zoned height of 124 feet or 10 stories (seven floors of hotel rooms above three levels of structured parking), including spa and fitness center, restaurant and bar, conference rooms, ballrooms and a pool deck.

10. 3010 Tamiami Trl E (MUP): PL20220006931

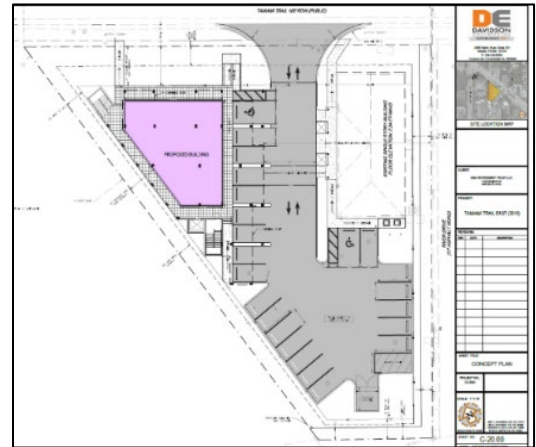
Location: 3010 Tamiami Trail E.

Owner: D&D Retirement Trust, LLC

Status: Pre-app meeting held 11/22/2022. First applicant submittal on 1/23/2023. First staff review letter issued on 3/6/2023. Second applicant submittal on 5/22/2023.

Second staff review letter issued on 6/27/2023. NIM held on 7/25/2023. Third applicant submittal on 10/27/2023.

Third staff review letter issued on 12/5/2023. Presented to BGT CRA AB on 1/11/24. Fourth applicant submittal on 1/23/2024.



Application for a Mixed-Use Project (MUP). The 0.6-acre parcel is zoned C-3-GTZO-MXD and is in an Activity Center. The pre-existing building (former Pizza Hut) is now commercial office space. Applicant seeks to construct 8 dwelling units with commercial space at ground level and 4 stories of residential, with roof level amenities. Requires 8 units from the density bonus pool.

56' from finished floor
64' from top of slab



FRONT ELEVATION

SCALE: 3/16" = 1'-0"

<p>Project: 1102 Date: 12/20/23 Revision: 1/20/24 12/20/23</p>	<p>PIAZZA DESIGN • ARCHITECTS, LLC 14549 Bandera Drive Boca Raton, Florida • 33492 • 855-496-6735 FL LIC #B000676 www.piazzaarchitects.com</p>	<p>NORTH</p>	<p>D & D TRUST PROPERTY 3010 TAMAMI TRAIL E NAPLES • FLORIDA</p>
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Development Review Petitions

11. Davis Village (SDPI): PL20230018545

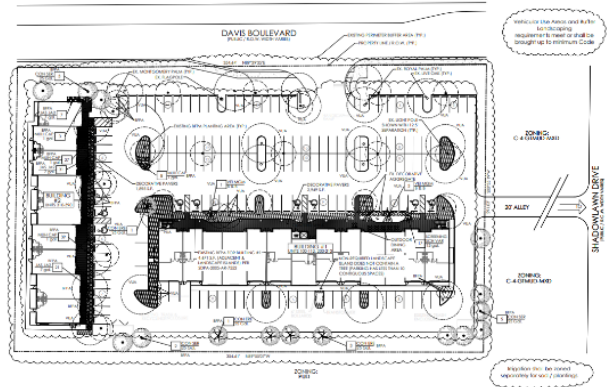
Location: 2800 Davis Blvd.

Owner: Midnight Commercial Investments LLC

Status: First applicant submittal on 12/28/2023.

Additional documents submitted on 1/3/2024. First staff review letter issued on 1/22/2024.

The purpose of this SDPI is to address the outdoor dining associated with the Midnight Tavern (Units 108 through 110 within the 2800 Building) with adjacent landscaping. Also, there is supplemental landscaping needed within the project and at the adjacent 2770 Building. Separately an administrative parking reduction (APR) will be needed to verify that there is sufficient parking to support the outdoor dining request. The APR will be submitted following a parking count that will be conducted during the peak season (early February 2024). Outdoor dining has been present at this location for many years, however the prior owner had not obtained county approval and when Midnight Tavern took over a few years ago they were not aware of the lack of a permit, which they are now looking to correct. A notice of violation (NOV) was issued by Collier County Code Enforcement (CELU20230006700) and approval of this SDPI will help address the NOV.



Davis Village Administrative Parking Reduction (APR): PL20240002201

Status: First applicant submittal on 2/20/24, status is "incomplete."

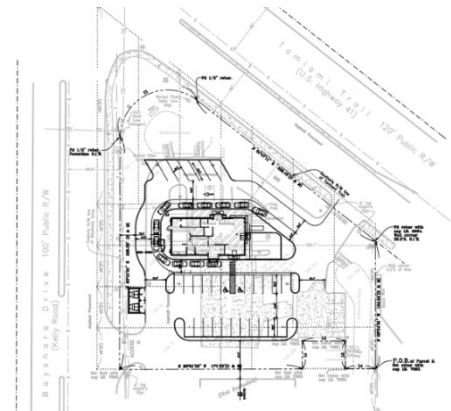
12. Huey Magoos (SDP): PL20230016299

Location: 2934 Tamiami Trail E (former Circle K & Shell)

Owner: NNN TR Inc

Status: Pre-application meeting held on 11/8/2023.

The proposed development includes the demolition of an existing commercial building on 2934 Tamiami Trail East, with the proposed construction of a new ~2,650 S.F. restaurant with a drive-thru, parking, and associated drive aisles on a 1.19-acre lot.



13. Village Plaza (SDP): PL20230016406

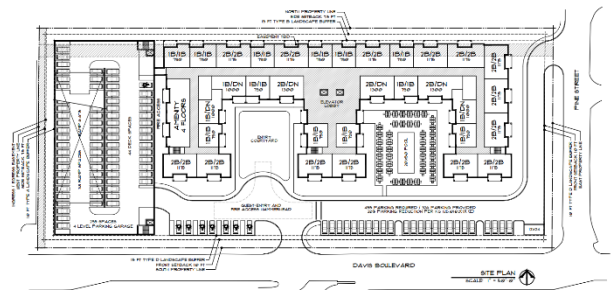
Location: 2377 & 2305 Davis Blvd.

Owner: Katlou, LLC

Status: Pre-application meeting held on 11/15/2023.

See also page 12, PL20230017151 – Zoning Verification Letter issued 12/12/2023.

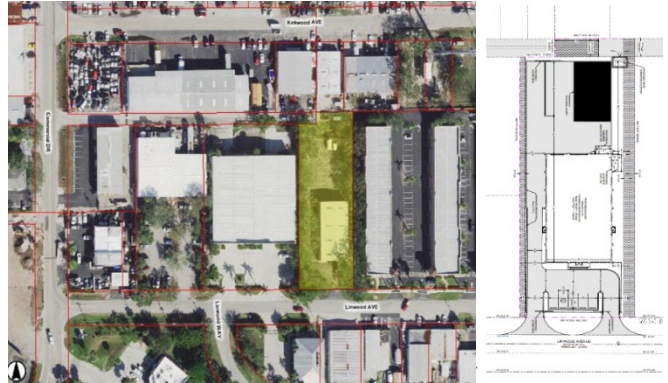
The applicant is proposing a multi-family residential development that may include an affordable housing component consistent with the Live Local Act. Conceptual plan shows a 7-story building with 242 units on 4.5 acres (53.8 units/acre) and 375 parking spaces in a 5-level parking garage. Max. height per Airport Overlay zone is 158 feet.



14. Linwood Shop (SDP): PL20230015697

Location: 2365 Linwood Avenue
Owner: Jr Descendants' Trust
Status: Pre-application meeting held on 10/24/2023.

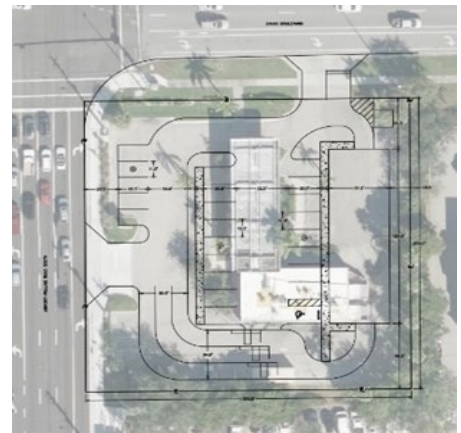
Applicant proposes a 7,500 SF industrial building with associated utilities, stormwater, and landscaping.



15. Snappy Car Wash (SDP): PL20220001088

Location: 3300 Davis Blvd. at intersection with Airport Rd.
Owner: Utopia PROPERTIES LLC, Utopia Properties Two LLC
Status: Pre-application meeting held on 3/15/2022. First applicant submittal on 9/8/2023. Staff issued first comment letter on 10/12/2023.

Applicant seeks to redevelop former Joey D's as a 4,400 square foot car wash facility.



16. Justin's Village MF (SDP): PL20230013521

Location: 3163 Justins Way (off Calusa Ave)
Owner: SMH PROPERTIES OF SWFL INC (St. Matthews House)
Status: Pre-application meeting held on 8/24/2023.

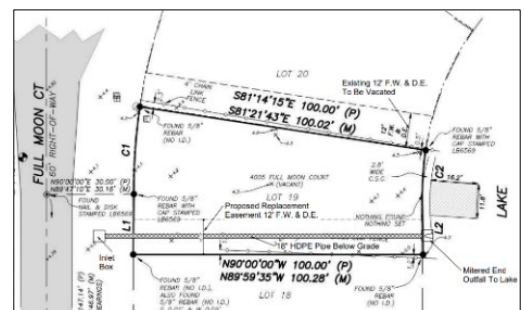
Construction of multi-family units per approved zoning Ordinance 2023-21, allowing up to 28 units on 2.33 acres.



17. 3987 Full Moon Ct (VAC): PL20230013038*

Location: 3987 Full Moon Court (off Lunar Street)
Owner: Trevor Tedeschi
Status: First applicant submittal on 8/3/2023. Staff issued first comment letter on 8/29/2023. Second applicant submittal on 10/26/2023. Staff issued second comment letter on 11/17/2023. Third applicant submittal on 12/5/2023. Staff issued approval on 12/21/2024, pending BCC hearing process/action. **Site plan submitted 2/8/2024.**

Vacate existing 12-ft easement and relocate easement to south of property.



18. Fishtale Addition (SIP): PL20230012770

Location: 2510 Davis Blvd. (at terminus of Kirkwood Ave)

Owner: FTB Holding LLC

Status: Pre-application meeting held on 8/17/2023.

Parcel is now under common ownership with 2540 Davis, which is a boat sales use. Owner seeks to use acquired parcel for additional storage of boats. Property is already fenced.



19. Shadowlawn Drive Multi-Family Development (SDP): PL20220005562*

Location: 1795 Shadowlawn Drive

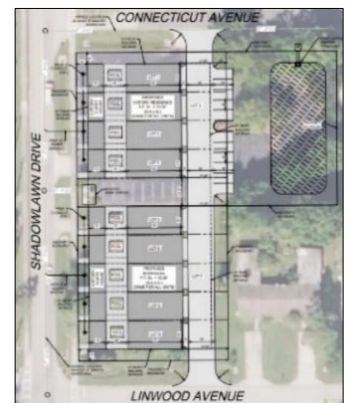
Owner: Paradise Coast Development, LLC

Status: Pre-application meeting held on 9/13/2022. First applicant submittal on 6/15/23. Staff issued first comment letter on 8/4/2023.

Second applicant submittal on 1/29/24. **Staff issued second comment letter on 2/20/2024.**

Applicant proposes a 9-unit multi-family development at 1795 Shadowlawn Dr along with associated utility connections, a stormwater system, a parking lot, landscaping & site lighting.

Applicant will need to submit for the Limited Density Bonus Pool Allocation (LDBPA) per LDC Section 4.02.16 for the additional density over the allowable 7 dwelling units per ZLTRPL20220004950.



Shadowlawn Drive Multi-Family (LDBPA): PL20230013981

Status: Pre-application meeting held on 9/19/2023.

20. Lakeview Drive Parking Lot (SDP): PL20230010361

Location: 3570 Bayshore Dr. (Parcel Nos. 61836042006 & 61836040008)

Owner: Heritage Property Holdings LLC

Status: Pre-application meeting held on 7/5/2023.

Proposed parking lot reconfiguration for site located north of 3570 Bayshore Drive (fronting on Lakeview Drive).

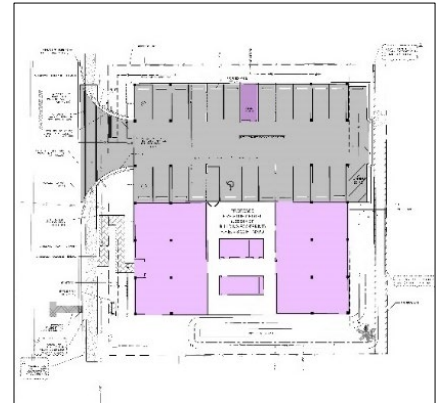


21. WSA Bayshore Hotel (SDP): PL20200001971

Location: Bayshore Drive south of Lunar Street (Parcel Nos. 53353320002, 53353360004, 53353400003)

Owner: BBH Group, LLC

Status: Pre-application meeting held on 10/20/2020. Applicant first submittal on 9/22/2021. Staff issued incomplete submittal letter on 9/23/2021. Additional materials submitted 10/8/2021. Staff issued first review comment letter on 11/5/2021. Applicant second submittal on 7/7/2022. Staff issued second incomplete submittal letter on 7/7/2022. Additional materials submitted 8/8/2022. Staff issued second review comment letter on 8/9/2022. Applicant third submittal on 3/14/2023. Staff issued third review comment letter on 4/6/2023.



23-room four story 'boutique hotel' (3 stories over parking), with accessory amenities for guests.

22. 17-Acre Bayshore Project (SDP): PL20230002535*

Location: 4315 & 4265 Bayshore Drive

Owner: Collier County Bayshore CRA

Status: Pre-application meeting held on 3/2/2023. First applicant submittal on 5/5/2023. Additional materials submitted on 5/24/2023. Staff issued first comment letter on 6/15/2023. Second applicant submittal on 10/2/2023. Staff issued second comment letter on 10/27/2023. Third applicant submittal on 11/3/2023. Staff issued third comment letter on 12/29/2023.

Fourth applicant submittal on 1/31/2024.



Promenade and boardwalk connection from Bayshore Drive across the eastern lakes and drainage canal to Sugden Park. Additional elements may include parking lots for the boardwalk use on the west end of the project area.

23. Ybor Mixed Use Development (SDP):

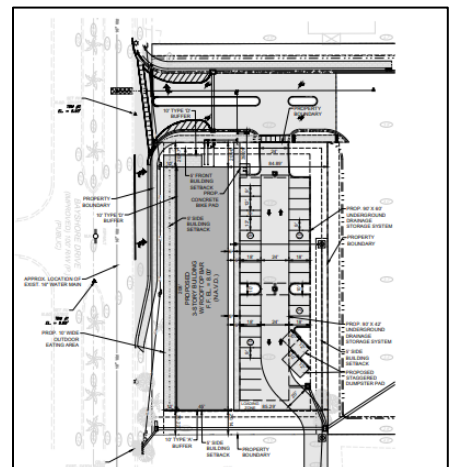
PL20220007412

Location: Parcel 61841080008 (on Bayshore Dr. between Barrett & Van Buren Ave.)

Owner: Naples Groves Lot 113, LLC

Status: Pre-application meeting held on 12/13/2022. Applicant first submittal 6/19/2023. Staff issued first comment letter on 9/8/2023.

The property is 0.86-acres and will include a new three (3) story building (7,540 S.F.), a parking lot, and associated site improvements. The first floor will include a covered outdoor dining area, restaurant, two offices, and retail stores. The second and third floors will be hotel rooms and the roof (terrace) will include a pool and bar.



24. KRB Naples (SDP): PL20220003647

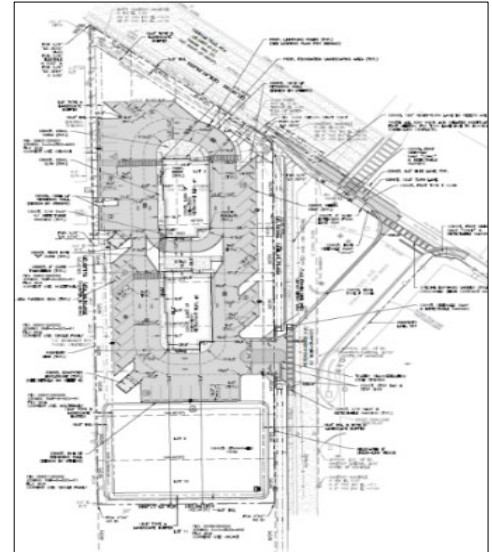
Location: 3230 Tamiami Trail E. (at Peters Ave.)

Owner: 3230 Tamiami LLC

Status: Pre-application meeting held on 6/16/2022.

Incomplete applicant submittal on 11/4/2022. Applicant submitted additional materials on 11/11 and 11/17/2022. Staff issued comment letter on 12/9/2022. Applicant submitted additional material on 5/12/2023. Applicant second submittal on 6/7/2023. Staff issued second comment letter on 7/5/2023. Applicant third submittal on 12/11/2023. Staff issued third comment letter on 1/9/2024.

Request for KRB (Kelley's Roast Beef) Naples construction of two restaurants & applicable parking.



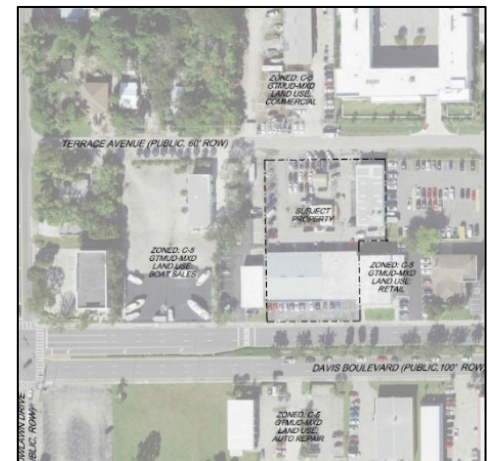
25. Autospace Naples (SDPA): PL20220006331

Location: 3045 Davis Blvd.

Owner: Davis Terrace Realty LLC

Status: First applicant submittal on 10/5/2022 with additional items on 10/12/2022. Staff issued first comment letter 11/9/2022. Second applicant submittal on 8/4/2023. Staff issued second comment letter 8/29/2023.

Formerly known as Naples Classic Car. This is a vintage car restoration business with 2 buildings on ±1.10 acres at 3045 Davis Blvd. & 3084 Terrace Ave. The southern parcel was included in original SDP-PL20160001805. New 3-story building with a footprint of ±13,748 sf for 30 car condo units. Existing paint and body shop on the northeast will be replaced by a ±4,000 sf storage building, per the deviations approved under HEX No. 2022-23. Administrative Parking Reduction (APR-PL20230003045) approved to allow 14 instead of 33 parking spaces. The existing building on the southern parcel will be used for used auto sales, warehouse, and office.



Approved Projects/Letters Issued

26. 2707 & 2675 Bayview Drive (ZLTR): PL20230017449*

Location: 2675 & 2707 Bayview Drive

Owner: 2675 Bayview Dr: Jack Hail

2707 Bayview Dr: Bloodmoney R/E Holdings LLC

Status: First applicant submittal on 11/27/2023. Zoning Verification Letter issued on 2/9/2024.



See also page 2, *Bayview Drive Rezone (RZ): PL20230016022*

Applicant Greg Orick is requesting answers to 27 questions, including confirmation that rezoning from RSF-4-BZO-R4 to C-3-BZO-W would allow residential and marina use and would be consistent with the intent stated in II.V.H of the Bayshore/Gateway Triangle Redevelopment Overlay of the Future Land Use Element. County Verification Letter indicates 23 of the 27 questions are outside the scope of a zoning verification letter.

5. 3200 Barrett Ave (ZLTR): PL20230018266*

Location: 3200 Barrett Avenue

Owner: DCS Naples Investments LLC

Status: First applicant submittal on 12/18/2023; fee payment completed on 1/25/2024. Zoning Verification Letter issued on 2/5/2024.



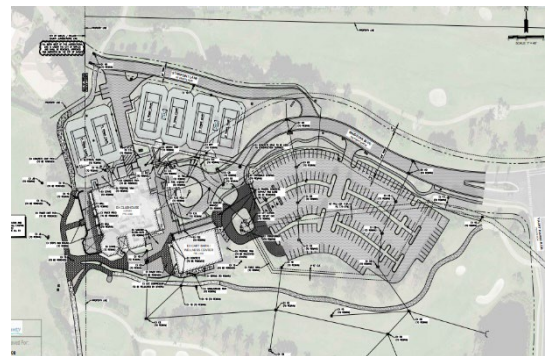
The applicant is making a general request to verify zoning designation, allowable uses, setbacks, and inquiring about filling in lake.

27. Windstar on Naples Bay Clubhouse Expansion (SDPA): PL20210001972

Location: 1700 Windstar Blvd

Owner: Windstar Club Inc

Status: Pre-application meeting held on 9/14/2021. First applicant submittal on 11/4/2021. Staff issued first comment letter on 12/13/2021. Second applicant submittal on 1/6/2022. Staff issued second comment letter on 2/9/2022. Third applicant submittal on 2/9/2022. SDPA approval issued on 3/8/2022. Final Site Acceptance Letter issued on 1/16/2024.



Clubhouse expansion, demolition of the existing cart barn, new cart barn with second story fitness center, possible additional vehicular parking, and supporting utility and storm drain modifications.

28. 3091 Tamiami Trl. E Workforce Housing (ZLTR): PL20230016985

Location: 3091 Tamiami Trail E (corner of US 41 & Andrew Drive)

Owner: Nicks Rest & Houka Lounge Inc # 1

Status: Request for ZVL submitted on 11/13/2023. Zoning Verification Letter issued on 1/17/2024.

The applicant requested zoning information in order to proceed with a workforce housing development on this property. Staff verified that a project qualifying under the Live Local Act is allowed a maximum zoned building height of 160 feet and actual height of 162.8 feet, and that the RMF-16 development standards are the most applicable as they are the most similar in density to what is permitted on site. If not qualifying under the Live Local Act, maximum density possible is 16 units per acre in Activity Center #16 or 12 units per acre using the density bonus pool of the BGT Redevelopment Overlay.



29. 3301 Lunar St. Lot Split: PL20230017467

Location: 3301 Lunar Street

Owner: Naples Funding LLC

Status: First applicant submittal on 11/27/2023. Staff issued first incomplete submittal letter on 11/28/2023. Additional documents submitted on 1/4/2024. Lot Split Compliance Approval letter issued on 1/18/2024.

Re-split lots 1 & 2 to the original size platted and approved.

30. Pine Street Storage (AVA): PL20230017796

Location: 2447 Pine Street

Owner: 2447 Pine Street a Non-Residential Condominium

Status: Staff issued first incomplete letter on 12/11/2023. First applicant submittal on 12/12/2023. Administrative Fence Waiver AFW letter issued on 1/8/2024.

Staff approved an Administrative Fence Waiver in response to planning review comment dated 11/20/2023 for Application No. PRFW20231043267. Waiver allows a 193 LF 6' tall vinyl fence with landscaping in lieu of LDC section 5.03.02.H.1.a requirements for a 6'-8' masonry concrete or prefabricated concrete wall / fence.



13. Zoning Verification Letter (ZLTR): PL20230017151

Location: 2377 & 2305 Davis Blvd. (+/-3.92 acres between Brookside Dr. & Pine St.)

Owner: Katlou, LLC

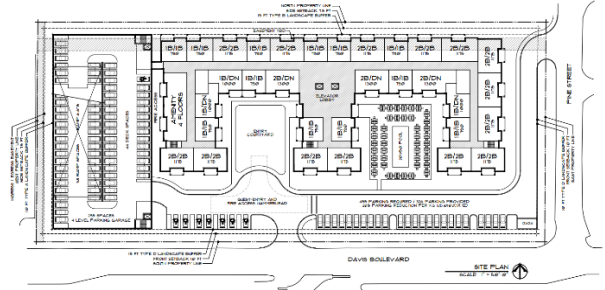
Status: Request for ZVL submitted on 11/16/2023.

Zoning Verification Letter issued on 12/12/2023.

See also page 5, PL20230016406 - Village Plaza SDP Pre App meeting held 11/15/23.

Contract purchaser (Old Naples Acquisitions, LLC) requests a supplemental ZVL to clarify which development standards apply to a Live Local Act project, i.e., the RMF-16 or the Overlay

development standards. Staff verified that a qualified project with at least 40% of units committed to be affordable for households earning less than 120% of the area median income for at least 30 years can develop at 91.77 units per acre and maximum height of 162.8 feet, and all other development standards of the RMF-16 Zoning District.



31. 3300 and 3308 Canal St (ZLTR): PL20230016994

Location: 3300 & 3308 Canal Street

Owner: Matthew Denison

Status: Request for ZVL submitted on 11/14/2023. Zoning Verification Letter issued on 12/4/2023.

Applicant (Arber Balidemaj) is interested in purchasing both lots that are owned by the same owner. The applicant would like to know what structures are on the properties and would like to know if they can build two individual single family houses and if they can build a luxury two family property here. Staff verified each lot is eligible for a single family home on each lot, and a two-family dwelling is allowed at 3300 Canal St.

32. Women's Care Center Inc (SDPA): PL20220003108

Location: 3015 Tamiami Trail E (US 41 & Bayside St) *former Long John Silvers*

Owner: Women's Care Center Inc

Status: SDPA Approval letter issued on 7/27/2023. Under construction.

3,445-square foot office and fifteen parking spaces.



33. The Grove Bayshore (PPL): PL20210002029

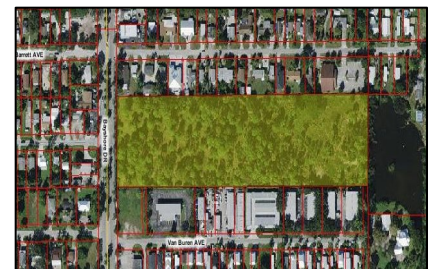
Location: Parcel 61841080008 (on Bayshore Dr. between Barrett Ave. & Van Buren Ave.)

Owner: Gulfview Development, LLC

Status: PPL approval issued on 11/14/2023.

10-acre Mixed Use Development located along Bayshore Drive. Single family subdivision with two commercial parcels fronting Bayshore Drive. Application type changed from SDP to PPL.

Previous Project Name: GULFVIEW AND BAYSHORE MIXED USE DEVELOPMENT



34. 2670 Airport Road South (ZLTR): PL20230014400

Location: 2670 Airport Road South (+/- 0.5 acres)

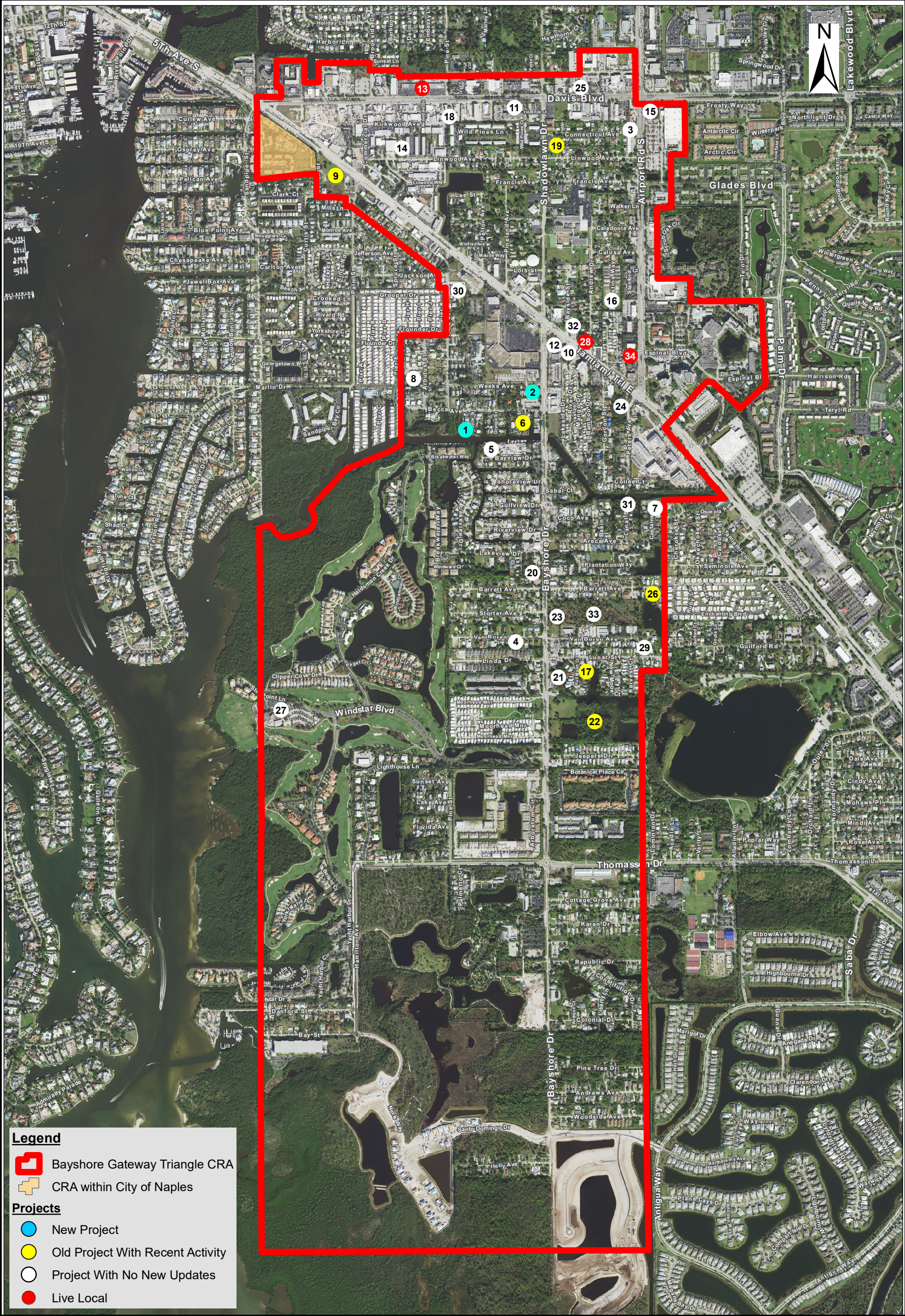
Owner: BDM Professional A Condominium

Status: First applicant submittal on 9/6/2023. Zoning Verification Letter issued on 10/18/2023.



Applicant seeks verification of the Live Local Act applicability. Staff's letter indicates the site is zoned C-3GTZO-MXD, maximum permissible residential density is 91.77 units per acre, and the maximum permissible building height is 165 feet, if at least 40 percent of the residential units are dedicated to income limitations of 120 percent or below of Area Median Income (AMI), for a period of at least 30 years. All development standards of the RMF-16 district, except for density and height, will apply under the Live Local Act.







U:\20200000\202003067-017 - BGT CRA Planning Support\Private Development Report\ARC GIS Map\CRA Dev Report Map-Live Local.mxd



Legend

-  Bayshore Gateway Triangle CRA
-  CRA within City of Naples

Projects

-  New Project
-  Old Project With Recent Activity
-  Project With No New Updates
-  Live Local

Bayshore Gateway
Triangle



JOHNSON ENGINEERING, INC.
2122 JOHNSON STREET
P.O. BOX 1550
FORT MYERS, FLORIDA 33902-1550
PHONE (239) 334-0046
E.B. #642 & L.B. #642

March
Development Update

DATE	PROJECT NO.	FILE NO.	SCALE	SHEET
March 2024	20203067-042	-	-	14 of 14

A&M Property Maintenance, LLC

4396 OWENS WAY
AVE MARIA, FL 34142 US
+1 2395030303
aandmtotal@yahoo.com



INVOICE

BILL TO

Bayshore Gateway Triangle
CRA
3299 Tamiami Trail E, 103
Naples, FL 34112

SHIP TO

Bayshore Gateway Triangle
CRA
3299 Tamiami Trail E, 103
Naples, FL 34112

INVOICE # BAYCRA-016**DATE** 02/28/2024**DUE DATE** 03/29/2024**TERMS** Net 30**P.O. NUMBER**

4500226578

DESCRIPTION	QTY	RATE	AMOUNT
BAYSHORE CRA- LOT MOWING & SMALL DEBRIS/TRASH MAINTENANCE			0.00
2732 Francis Ave (.3 acres)	1	50.00	50.00
2664 Francis Ave (.5 acres)	1	50.00	50.00
4265 Bayshore Drive (1.72 acres)	1	100.00	100.00
Folio 61840960103 (9 acres)	1	300.00	300.00
4315 Bayshore Drive (.63 acres)	1	50.00	50.00
Folio 52600160000 (.63 acres)	1	50.00	50.00
2802 Thomasson Drive (.44 acres)	1	50.00	50.00
4825 Bayshore Drive- building on property (.77 acres)	1	50.00	50.00

Thank you for your prompt payment.

BALANCE DUE**\$700.00**

A&M Property Maintenance, LLC
4396 OWENS WAY
AVE MARIA, FL 34142 US
+1 2395030303
aandmtotal@yahoo.com



INVOICE

BILL TO

Bayshore Gateway Triangle
CRA
3299 Tamiami Trail E, 103
Naples, FL 34112

SHIP TO

Bayshore Gateway Triangle
CRA
3299 Tamiami Trail E, 103
Naples, FL 34112

INVOICE # BAY41-007

DATE 02/28/2024

DUE DATE 03/29/2024

TERMS Net 30

P.O. NUMBER

4500226579

DESCRIPTION	QTY	RATE	AMOUNT
BAYSHORE GATEWAY TRIANGLE MAINTENANCE- INCIDENTAL		0.00	0.00
Mowing of grass at the intersection of 41 and Bayshore twice each month			0.00
(9) Laborer (labor per man hour)	4	50.00	200.00
2 men, 2 hours			

Thank you for your prompt payment.

BALANCE DUE

\$200.00

A&M Property Maintenance, LLC
4396 OWENS WAY
AVE MARIA, FL 34142 US
+1 2395030303
aandmtotal@yahoo.com



INVOICE

BILL TO

Bayshore Gateway Triangle
CRA
3299 Tamiami Trail E, 103
Naples, FL 34112

SHIP TO

Bayshore Gateway Triangle
CRA
3299 Tamiami Trail E, 103
Naples, FL 34112

INVOICE # BAYWK-0224**DATE** 02/28/2024**DUE DATE** 03/29/2024**TERMS** Net 30**P.O. NUMBER**

4500226579

DESCRIPTION	QTY	RATE	AMOUNT
BAYSHORE GATEWAY TRIANGLE MAINTENANCE- INCIDENTAL		0.00	0.00
WEEKLY RATE FOR ADDITIONAL CLEAN-UP		0.00	0.00
(9) Labor (labor per man hour) 2 men, 6 hours per week 02/02/2024	12	50.00	600.00
(9) Labor (labor per man hour) 2 men, 6 hours per week 02/09/2024	12	50.00	600.00
(9) Labor (labor per man hour) 2 men, 6 hours per week 02/16/2024	12	50.00	600.00
(9) Labor (labor per man hour) 2 men, 6 hours per week 02/23/2024	12	50.00	600.00

Thank you for your prompt payment.

BALANCE DUE

\$2,400.00

A&M Property Maintenance, LLC
4396 OWENS WAY
AVE MARIA, FL 34142 US
+1 2395030303
aandmtotal@yahoo.com



INVOICE

BILL TO

Bayshore Gateway Triangle
CRA
3299 Tamiami Trail E, 103
Naples, FL 34112

SHIP TO

Bayshore Gateway Triangle
CRA
3299 Tamiami Trail E, 103
Naples, FL 34112

INVOICE # CCBAY-029**DATE** 02/28/2024**DUE DATE** 03/29/2024**TERMS** Net 30**P.O. NUMBER**

4500226579

DESCRIPTION	QTY	RATE	AMOUNT
BEAUTIFICATION MSTU LANDSCAPE AND IRRIGATION MAINTENANCE (ITB#21-7846R)		0.00	0.00
(1) Work Area 1 Cost to Perform Ground Maintenance	4	607.66	2,430.64
(2) Work Area 2 Cost to Perform Ground Maintenance	4	243.07	972.28
(3) Work Area 2 Cost to Perform Ground Maintenance	4	364.62	1,458.48
(4) Work Area 2 Cost to Perform Ground Maintenance	1	219.62	219.62
(5) Work Area 2 Cost to Perform Ground Maintenance	1	219.42	219.42
(6) Work Area 2 Cost to Perform Ground Maintenance	2	202.57	405.14
(7) Work Area 2 Cost to Perform Ground Maintenance	2	202.57	405.14

Thank you for your prompt payment.

BALANCE DUE**\$6,110.72**

North of US 41 (Triangle)				Partnership with MSTU	
Land Use & Urban Design Projects	Total	Short Term (1-	Long-Term	Purpose and Intent of Bayshore Beautification MSTU	
Gateway Intersection Design Improvements					
Gateway Sign - Davis Blvd/Airport Pulling Rd	\$15,000	\$15,000		THE MSTU IS RESPONSIBLE FOR MAINTAINING ALL ASSETS, PEDESTRIAN LIGHTING BILL, IRRIGATION AND PURCHASING ASSETS LIGHTS, TRASH CANS AND BENCHES, ETC. ANY OTHER PURCHASES WILL BE BROUGHT BACK TO THE MSTU BOARD FOR APPROVAL.	
Gateway Sign - Davis Blvd/ Shadowlawn Dr	\$15,000	\$15,000			
Gateway Sign - Davis Blvd/US 41	\$15,000	\$15,000			
Street Sign/Wayfinding Improvements					
Wayfinding Sign Improvements	\$52,500	\$52,500			
Sub-Total	\$97,500	\$97,500	\$0		
Public Space, Parks, & Open Space Projects	Total	Short Term (1-	Long-Term		
Park Improvements					
Triangle Retention Pond Improvements	\$818,049		\$818,049		
Land Acquisition for Pocket Parks (2 parks)	\$937,500		\$937,500		
Development of Pocket Parks (2 parks)	\$163,178		\$163,178		
Public Space Improvements					
Community Safety/Clean-Up and Neighborhood	\$87,500	\$25,000	\$62,500		
Sub-Total	\$2,006,227	\$25,000	\$1,981,227		
Development Projects	Total	Short Term	Long-Term		
Land Acquisition for Community Land Trust	\$1,125,000	\$500,000	\$625,000		
Sub-Total	\$1,125,000	\$500,000	\$625,000		
Transportation, Connectivity, & Walkability Projects	Total	Short Term (1-	Long-Term (After 11		
Complete Streets - Major					
Linwood Ave (Phase I)	\$1,674,075	\$1,674,075			
Shadowlawn Dr - Installation of Streetlights	\$412,500		\$412,500		
Commercial Dr	\$1,903,219		\$1,903,219		
Kirkwood Ave/Kirkwood Ave Connection	\$2,177,813		\$2,177,813		
Pine Street Connection	\$2,210,891		\$2,210,891		
Complete Streets & Trails - Neighborhood					
Linwood Ave (Phase II)	\$2,224,400		\$2,224,400		
Parking					
Surface Parking Lot - Land Acquisition	\$937,500		\$937,500		
Surface Parking Lot – Mini Triangle Area - excludes	\$439,113		\$439,113		
Commercial Parking Garage (possibly on surface lot)	\$11,898,125		\$11,898,125		
General Multi-Modal Improvements					
General Sidewalk/Bicycle Infrastructure Improvements	\$2,775,449	\$430,622	\$2,344,827		
Other General Multi-Modal Improvements	\$875,000	\$250,000	\$625,000		
Sub-Total	\$27,528,083	\$2,354,697	\$25,173,386		

Infrastructure Projects	Total	Short Term (1-	Long-Term (After 11			
Other Infrastructure Improvements						
Upgrade Sanitary Sewer Lines	\$1,000,000	\$1,000,000				
Stormwater Infrastructure Upgrades/Improvements	\$7,218,750	\$250,000	\$6,968,750			
Underground Utility Lines - Linwood Ave	\$896,070		\$896,070			
Underground Utility Lines - Commercial Dr	\$237,926		\$237,926			
Water Line and Fire Suppression Upgrades	\$4,836,303	\$482,801	\$4,353,502			
Sub-Total	\$14,189,049	\$1,732,801	\$12,456,248			
Development of Pocket Parks (2 parks)	\$163,178		\$163,178			
General Parks Development/Improvements	\$1,000,000	\$1,000,000				
Public Space Improvements						
Community Safety/Clean-Up and Neighborhood	\$87,500	\$25,000	\$62,500			
Sub-Total	\$2,188,178	\$1,025,000	\$1,163,178			
Development Projects	Total	Short Term (1-	Long-Term			
Land Acquisition for Community Land Trust	\$1,125,000	\$500,000	\$625,000			
Development of Multi-Purpose Facility/Structure	\$2,812,500		\$2,812,500			
Sub-Total	\$3,937,500	\$500,000	\$3,437,500			
Transportation, Connectivity, & Walkability Projects	Total	Short Term (1-	Long-Term (After 11			
Complete Streets - Major						
Bayshore Dr Complete Street	\$3,125,000		\$3,125,000			
Shadowlawn Dr Complete Street Improvement	\$500,000	\$500,000				
Complete Streets & Trails - Neighborhood						
Bicycle and pedestrian trail along Sugden drainage	\$428,340		\$428,340			
(Choose a street not listed) Complete Street	\$491,849	\$491,849				
(Choose a street not listed) Complete Streets	\$506,849	\$506,849				
Danford St Complete Streets ²	\$689,329	\$689,329				
Bay St Complete Street Improvements ²	\$491,849	\$491,849				
Bayshore Dr Complete Street - Holly	\$2,500,000		\$2,500,000			
Parking						
Surface Parking Lot at Bayshore and Coco	\$351,290	\$351,290				
Commercial Parking Garage (possibly on surface lot)	\$9,893,500		\$9,893,500			
General Road Engineering Standard Improvements						
General Road Engineering Improvements – Pine Tree	\$346,649	\$346,649				
General Road Engineering Improvements - Andrews	\$346,649	\$346,649				
General Road Engineering Improvements - Woodside	\$433,312		\$433,312			
General Road Engineering Improvements - Holly Ave ²	\$433,312		\$433,312			
General Road Engineering Improvements - Palmetto	\$213,371		\$213,371			
General Multi-Modal Improvements						
General Sidewalk/Bicycle Infrastructure Improvements ²	\$2,775,449	\$430,622	\$2,344,827			
Other General Multi-Modal Improvements ²	\$875,000	\$250,000	\$625,000			
Sub-Total	\$24,401,748	\$4,405,088	\$19,996,660			

CRA Projects as of 2/28/24							
50197 Residential Grants	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed	
138345 BAYSHORE CRA PROJECT	\$ -	\$ 196,422.50	\$ -	\$ -	\$ 196,422.50	-	
EXPENSE Sub Total	\$ -	\$ 196,422.50	\$ -	\$ -	\$ 196,422.50	-	
GRANTS AND DEBT SERVICE	\$ -	\$ 196,422.50	\$ -	\$ -	\$ 196,422.50	-	
884200 RESIDENTIAL REHAB	\$ -	\$ 196,422.50	\$ -	\$ -	\$ 196,422.50	-	
50198 Commercial Grants	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed	
138345 BAYSHORE CRA PROJECT	\$ -	\$ 319,001.53	\$ -	\$ 30,000.00	\$ 289,001.53	-	
EXPENSE Sub Total	\$ -	\$ 319,001.53	\$ -	\$ 30,000.00	\$ 289,001.53	-	
GRANTS AND DEBT SERVICE	\$ -	\$ 319,001.53	\$ -	\$ 30,000.00	\$ 289,001.53	-	
884200 RESIDENTIAL REHAB	\$ -	\$ 319,001.53	\$ -	\$ 30,000.00	\$ 289,001.53	-	
50203 Stormwater Program	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed	
138345 BAYSHORE CRA PROJECT	\$ 961,200.00	\$ 3,839,548.84	\$ 313,078.07	\$ 86,820.77	\$ 3,439,650.00	10.40	
EXPENSE Sub Total	\$ 961,200.00	\$ 3,839,548.84	\$ 313,078.07	\$ 86,820.77	\$ 3,439,650.00	10.40	
OPERATING EXPENSE	\$ 511,200.00	\$ 699,714.84	\$ 313,078.07	\$ 86,820.77	\$ 299,816.00	57.20	
631401 ENGINEERING FEES DESIGN	\$ 511,200.00	\$ 463,097.54	\$ 149,051.57	\$ 60,387.97	\$ 253,658.00	45.20	
634980 INTERDEPT PAYMENT FOR SERV	\$ -	\$ -	\$ -	\$ -	\$ -	-	
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 236,617.30	\$ 164,026.50	\$ 26,432.80	\$ 46,158.00	80.50	
CAPITAL OUTLAY	\$ 450,000.00	\$ 3,139,834.00	\$ -	\$ -	\$ 3,139,834.00	-	
763100 IMPROVEMENTS GENERAL	\$ 450,000.00	\$ 3,139,834.00	\$ -	\$ -	\$ 3,139,834.00	-	
50204 Linwood Beautification	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed	
138345 BAYSHORE CRA PROJECT	\$ -	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	-	
EXPENSE Sub Total	\$ -	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	-	
OPERATING EXPENSE	\$ -	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	-	
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	-	
CAPITAL OUTLAY	\$ -	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	-	
763100 IMPROVEMENTS GENERAL	\$ -	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	-	
50206 Ackerman-Dells	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed	
138345 BAYSHORE CRA PROJECT	\$ -	\$ 615,756.50	\$ 12,679.00	\$ -	\$ 603,077.50	2.10	
EXPENSE Sub Total	\$ -	\$ 615,756.50	\$ 12,679.00	\$ -	\$ 603,077.50	2.10	
OPERATING EXPENSE	\$ -	\$ 12,679.00	\$ 12,679.00	\$ -	\$ -	100.00	
634980 INTERDEPT PAYMENT FOR SERV	\$ -	\$ -	\$ -	\$ -	\$ -	-	
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 12,679.00	\$ 12,679.00	\$ -	\$ -	100.00	
CAPITAL OUTLAY	\$ -	\$ 603,077.50	\$ -	\$ -	\$ 603,077.50	-	
763100 IMPROVEMENTS GENERAL	\$ -	\$ 603,077.50	\$ -	\$ -	\$ 603,077.50	-	
50207 Parking Lot	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed	
138345 BAYSHORE CRA PROJECT	\$ -	\$ 64,586.31	\$ -	\$ -	\$ 64,586.31	-	
EXPENSE Sub Total	\$ -	\$ 64,586.31	\$ -	\$ -	\$ 64,586.31	-	
CAPITAL OUTLAY	\$ -	\$ 64,586.31	\$ -	\$ -	\$ 64,586.31	-	
763100 IMPROVEMENTS GENERAL	\$ -	\$ 64,586.31	\$ -	\$ -	\$ 64,586.31	-	
50208 17 Acre Site	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed	
138345 BAYSHORE CRA PROJECT	\$ 1,000,000.00	\$ 3,714,513.97	\$ 111,655.93	\$ 12,228.77	\$ 3,590,629.27	3.10	
EXPENSE Sub Total	\$ 1,000,000.00	\$ 3,714,513.97	\$ 111,655.93	\$ 12,228.77	\$ 3,590,629.27	3.10	
OPERATING EXPENSE	\$ -	\$ 803,275.93	\$ 111,655.93	\$ 12,228.77	\$ 679,391.23	14.40	
634980 INTERDEPT PAYMENT FOR SERV	\$ -	\$ -	\$ -	\$ 12,228.77	\$ (12,228.77)	-	
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 691,620.00	\$ -	\$ -	\$ 691,620.00	-	
639990 OTHER CONTRACTUAL SERVICE	\$ -	\$ 111,655.93	\$ 111,655.93	\$ -	\$ -	100.00	
CAPITAL OUTLAY	\$ 1,000,000.00	\$ 2,911,238.04	\$ -	\$ -	\$ 2,911,238.04	-	
763100 IMPROVEMENTS GENERAL	\$ 1,000,000.00	\$ 2,911,238.04	\$ -	\$ -	\$ 2,911,238.04	-	
50254 Communications	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed	
138345 BAYSHORE CRA PROJECT	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	-	

EXPENSE Sub Total	\$	-	\$ 125,000.00	\$	-	\$ -	\$ 125,000.00	-
OPERATING EXPENSE	\$	-	\$ 125,000.00	\$	-	\$ -	\$ 125,000.00	-
634999 OTHER CONTRACTUAL SERVICES	\$	-	\$ 125,000.00	\$	-	\$ -	\$ 125,000.00	-

50255 Public Arts	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	-
EXPENSE Sub Total	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	-
CAPITAL OUTLAY	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	-
763100 IMPROVEMENTS GENERAL	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	-

50256 Community Safety	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ -	\$ 135,899.00	\$ -	\$ -	\$ 135,899.00	-
EXPENSE Sub Total	\$ -	\$ 135,899.00	\$ -	\$ -	\$ 135,899.00	-
CAPITAL OUTLAY	\$ -	\$ 135,899.00	\$ -	\$ -	\$ 135,899.00	-
763100 IMPROVEMENTS GENERAL	\$ -	\$ 135,899.00	\$ -	\$ -	\$ 135,899.00	-

50258 General Road Improvements	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ 509,700.00	\$ 1,009,700.00	\$ -	\$ -	\$ 1,009,700.00	-
EXPENSE Sub Total	\$ 509,700.00	\$ 1,009,700.00	\$ -	\$ -	\$ 1,009,700.00	-
OPERATING EXPENSE	\$ 209,700.00	\$ 459,700.00	\$ -	\$ -	\$ 459,700.00	-
634999 OTHER CONTRACTUAL SERVICES	\$ 209,700.00	\$ 459,700.00	\$ -	\$ -	\$ 459,700.00	-
CAPITAL OUTLAY	\$ 300,000.00	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	-
763100 IMPROVEMENTS GENERAL	\$ 300,000.00	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	-

50259 Multi-Modal	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	-
EXPENSE Sub Total	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	-
CAPITAL OUTLAY	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	-
763100 IMPROVEMENTS GENERAL	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	-

50261 Housing	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ -	\$ 295,200.00	\$ -	\$ (3,000.00)	\$ 298,200.00	-
REVENUE Sub Total	\$ -	\$ -	\$ -	\$ (3,000.00)	\$ 3,000.00	-
REVENUE - OPERATING Sub-Total	\$ -	\$ -	\$ -	\$ (3,000.00)	\$ 3,000.00	-
369802 REIMBURSE FOR CURRENT YEAR EXP	\$ -	\$ -	\$ -	\$ (3,000.00)	\$ 3,000.00	-
EXPENSE Sub Total	\$ -	\$ 295,200.00	\$ -	\$ -	\$ 295,200.00	-
OPERATING EXPENSE	\$ -	\$ 295,200.00	\$ -	\$ -	\$ 295,200.00	-
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 295,200.00	\$ -	\$ -	\$ 295,200.00	-

50262 North Bayshore Enhancement	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ -	\$ 689,924.96	\$ 11,978.96	\$ -	\$ 677,946.00	1.70
EXPENSE Sub Total	\$ -	\$ 689,924.96	\$ 11,978.96	\$ -	\$ 677,946.00	1.70
OPERATING EXPENSE	\$ -	\$ 429,924.96	\$ 11,978.96	\$ -	\$ 417,946.00	2.80
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 429,924.96	\$ 11,978.96	\$ -	\$ 417,946.00	2.80
CAPITAL OUTLAY	\$ -	\$ 260,000.00	\$ -	\$ -	\$ 260,000.00	-
763100 IMPROVEMENTS GENERAL	\$ -	\$ 260,000.00	\$ -	\$ -	\$ 260,000.00	-

50263 Complete Streets	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ -	\$ 100,000.00	\$ 22,362.50	\$ 14,108.68	\$ 63,528.82	36.50
EXPENSE Sub Total	\$ -	\$ 100,000.00	\$ 22,362.50	\$ 14,108.68	\$ 63,528.82	36.50
OPERATING EXPENSE	\$ -	\$ 3,312.40	\$ -	\$ 3,312.40	\$ -	100.00
639990 OTHER CONTRACTUAL SERVICE	\$ -	\$ 3,312.40	\$ -	\$ 3,312.40	\$ -	100.00
CAPITAL OUTLAY	\$ -	\$ 96,687.60	\$ 22,362.50	\$ 10,796.28	\$ 63,528.82	34.30
762200 BUILDING IMPROVEMENTS	\$ -	\$ 9,230.00	\$ -	\$ 9,230.00	\$ -	100.00
763100 IMPROVEMENTS GENERAL	\$ -	\$ 87,457.60	\$ 22,362.50	\$ 1,566.28	\$ 63,528.82	27.40

50270 Development Incentives	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ 200,000.00	\$ 1,050,000.00	\$ 600,000.00	\$ -	\$ 450,000.00	57.10

EXPENSE Sub Total	\$ 200,000.00	\$ 1,050,000.00	\$ 600,000.00	\$ -	\$ 450,000.00	57.10
OPERATING EXPENSE	\$ -	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	100.00
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	100.00
CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	-
763100 IMPROVEMENTS GENERAL	\$ -	\$ -	\$ -	\$ -	\$ -	-
GRANTS AND DEBT SERVICE	\$ 200,000.00	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	-
882100 REMITTANCES PRIVATE ORGANIZATI	\$ 200,000.00	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	-

50271 Neighborhood	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
138345 BAYSHORE CRA PROJECT	\$ -	\$ 320,100.00	\$ -	\$ -	\$ 320,100.00	-
EXPENSE Sub Total	\$ -	\$ 320,100.00	\$ -	\$ -	\$ 320,100.00	-
OPERATING EXPENSE	\$ -	\$ 320,100.00	\$ -	\$ -	\$ 320,100.00	-
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 320,100.00	\$ -	\$ -	\$ 320,100.00	-

50171 Hamilton Ave Parking	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
162518 BAYSHORE/AVALON BEAU	\$ -	\$ 149,379.63	\$ -	\$ -	\$ 149,379.63	-
EXPENSE Sub Total	\$ -	\$ 149,379.63	\$ -	\$ -	\$ 149,379.63	-
CAPITAL OUTLAY	\$ -	\$ 149,379.63	\$ -	\$ -	\$ 149,379.63	-
763100 IMPROVEMENTS GENERAL	\$ -	\$ 149,379.63	\$ -	\$ -	\$ 149,379.63	-

50172 Thomasson Dr Landscaping	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
162518 BAYSHORE/AVALON BEAU	\$ -	\$ 54,324.12	\$ 40,290.00	\$ 13,114.40	\$ 919.72	98.30
EXPENSE Sub Total	\$ -	\$ 54,324.12	\$ 40,290.00	\$ 13,114.40	\$ 919.72	98.30
OPERATING EXPENSE	\$ -	\$ 3,312.40	\$ -	\$ 3,312.40	\$ -	100.00
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 3,312.40	\$ -	\$ 3,312.40	\$ -	100.00
CAPITAL OUTLAY	\$ -	\$ 51,011.72	\$ 40,290.00	\$ 9,802.00	\$ 919.72	98.20
762200 BUILDING IMPROVEMENTS	\$ -	\$ 9,802.00	\$ -	\$ 9,802.00	\$ -	100.00
763100 IMPROVEMENTS GENERAL	\$ -	\$ 41,209.72	\$ 40,290.00	\$ -	\$ 919.72	97.80

50173 Bayshore S Landscape	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
162518 BAYSHORE/AVALON BEAU	\$ -	\$ 66,635.00	\$ -	\$ -	\$ 66,635.00	-
EXPENSE Sub Total	\$ -	\$ 66,635.00	\$ -	\$ -	\$ 66,635.00	-
OPERATING EXPENSE	\$ -	\$ 11,635.00	\$ -	\$ -	\$ 11,635.00	-
631400 ENGINEERING FEES	\$ -	\$ 11,635.00	\$ -	\$ -	\$ 11,635.00	-
CAPITAL OUTLAY	\$ -	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	-
763100 IMPROVEMENTS GENERAL	\$ -	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	-

50174 Bayshore N Landscape	Adopted Budget	Amended Budget	Commitment	Actual	Available	%Consumed
162518 BAYSHORE/AVALON BEAU	\$ 2,234,200.00	\$ 3,921,399.79	\$ 9,822.50	\$ -	\$ 3,911,577.29	0.30
EXPENSE Sub Total	\$ 2,234,200.00	\$ 3,921,399.79	\$ 9,822.50	\$ -	\$ 3,911,577.29	0.30
OPERATING EXPENSE	\$ 500,000.00	\$ 1,596,783.79	\$ 7,466.50	\$ -	\$ 1,589,317.29	0.50
631400 ENGINEERING FEES	\$ 500,000.00	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	-
634999 OTHER CONTRACTUAL SERVICES	\$ -	\$ 796,783.79	\$ 7,466.50	\$ -	\$ 789,317.29	0.90
CAPITAL OUTLAY	\$ 1,734,200.00	\$ 2,324,616.00	\$ 2,356.00	\$ -	\$ 2,322,260.00	0.10
763100 IMPROVEMENTS GENERAL	\$ 1,734,200.00	\$ 2,324,616.00	\$ 2,356.00	\$ -	\$ 2,322,260.00	0.10

Fund 1020 Bayshore/Gateway Triangle

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			194,983.59	1,960,292.03-	1,765,308.44
1020000000 BAYSHORE/GATEWAY TRIANGLE REDEVELOP			194,983.59	1,960,292.03-	1,765,308.44
REVENUE Sub Total	3,835,700.00-	3,852,426.00-		3,603,342.53-	249,083.47-
REVENUE - OPERATING Sub-Total	20,000.00-	20,000.00-		19,242.53-	757.47-
361170 OVERNIGHT INTEREST				15,642.06-	15,642.06
361180 INVESTMENT INTEREST	20,000.00-	20,000.00-		3,600.47-	16,399.53-
CONTRIBUTION AND TRANSFERS Sub-Total	3,815,700.00-	3,832,426.00-		3,584,100.00-	248,326.00-
410001 TRANSFER FROM 0001 GENERAL FUND	2,920,500.00-	2,920,500.00-		2,920,500.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	663,600.00-	663,600.00-		663,600.00-	
487999 REIMBURSEMENT INTERDEPARTMENTAL	232,600.00-	232,600.00-			232,600.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		16,726.00-			16,726.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	1,000.00	1,000.00			1,000.00
EXPENSE Sub Total	3,835,700.00	3,852,426.00	194,983.59	1,643,050.50	2,014,391.91
PERSONAL SERVICE	581,900.00	581,900.00	31,058.50	152,668.53	398,172.97
OPERATING EXPENSE	543,200.00	559,926.00	163,925.09	166,631.97	229,368.94
631990 OTHER PROFESSIONAL FEES				762.00	762.00-
634210 IT OFFICE AUTOMATION ALLOCATION	14,800.00	14,800.00	7,400	7,400.00	
634970 INDIRECT COST REIMBURSEMENT	68,400.00	68,400.00	34,200	34,200.00	
634980 INTERDEPT PAYMENT FOR SERV	82,200.00	82,200.00		62,150.00	20,050.00
634990 LANDSCAPE INCIDENTALS	13,000.00	13,000.00			13,000.00
634999 OTHER CONTRACTUAL SERVICES	88,400.00	105,126.00	93,779.00	22,109.66	10,762.66-
639967 TEMPORARY LABOR	148,000.00	148,000.00			148,000.00
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	8,000.00	8,000.00		2,676.04	5,323.96
640410 MOTOR POOL RENTAL CHARGE				751.40	751.40-
641230 TELEPHONE ACCESS CHARGES	1,800.00	1,800.00		356.42	1,443.58
641700 CELLULAR TELEPHONE	2,200.00	2,200.00		609.58	1,590.42
641950 POSTAGE FREIGHT AND UPS	500.00	500.00			500.00
641951 POSTAGE	2,000.00	2,000.00			2,000.00
643100 ELECTRICITY	3,000.00	3,000.00	1,203.32	296.68	1,500.00
643400 WATER AND SEWER	6,500.00	6,500.00	1,495.71	554.29	4,450.00
644620 LEASE EQUIPMENT	3,500.00	3,500.00	1,113.98	795.70	1,590.32
645100 INSURANCE GENERAL	3,500.00	3,500.00	1,750.00	1,750.00	
645260 AUTO INSURANCE	500.00	500.00	250.00	250.00	
646180 BUILDING R AND M ISF BILLINGS	2,000.00	2,000.00			2,000.00
646317 FENCING MAINTENANCE				3,616.04	3,616.04-
646320 LANDSCAPE MATERIALS	10,000.00	10,000.00			10,000.00
646360 MAINTENANCE OF GROUNDS ALLOCATED	15,000.00	15,000.00	7,000.00	5,600.00	2,400.00
646430 FLEET MAINT ISF LABOR AND OVERHEAD	200.00	200.00		64.00	136.00
646440 FLEET MAINT ISF PARTS AND SUBLET				36.99	36.99-
646445 FLEET NON MAINT ISF PARTS AND SUBLET	100.00	100.00			100.00
646970 OTHER EQUIP REPAIRS AND MAINTENANCE				1,361.91	1,361.91-
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00
648170 MARKETING AND PROMOTIONAL	19,500.00	19,500.00	3,250.00	150.00	16,100.00
648174 REGISTRATION FEES	1,000.00	1,000.00		1,955.00	955.00-

Fund 1020 Bayshore/Gateway Triangle

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
649030 CLERKS RECORDING FEES ETC	1,000.00	1,000.00		2,332.64	1,332.64-
649100 LEGAL ADVERTISING	4,500.00	4,500.00	1,600.00		2,900.00
649990 OTHER MISCELLANEOUS SERVICES	1,000.00	1,000.00			1,000.00
651110 OFFICE SUPPLIES GENERAL	2,000.00	2,000.00	135.85	1,362.34	501.81
651210 COPYING CHARGES	2,600.00	2,600.00	2,155.68	1,044.32	600.00-
651910 MINOR OFFICE EQUIPMENT	2,000.00	2,000.00			2,000.00
651930 MINOR OFFICE FURNITURE	2,000.00	2,000.00			2,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,500.00	10,500.00			10,500.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		17.90	1,482.10
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		310.05	689.95
652920 COMPUTER SOFTWARE	3,000.00	3,000.00			3,000.00
652990 OTHER OPERATING SUPPLIES	4,500.00	4,500.00	8,591.55	14,104.02	18,195.57-
652999 PAINTING SUPPLIES	1,500.00	1,500.00			1,500.00
653710 TRAFFIC SIGNS	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00		14.99	485.01
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00			4,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	4,000.00	4,000.00			4,000.00
CAPITAL OUTLAY	33,500.00	33,500.00			33,500.00
764990 OTHER MACHINERY AND EQUIPMENT	33,500.00	33,500.00			33,500.00
TRANSFERS	2,647,500.00	2,647,500.00		1,323,750.00	1,323,750.00
911021 TRANSFER TO 1021 BAYSHORE CRA PROJECT FUND	2,647,500.00	2,647,500.00		1,323,750.00	1,323,750.00
RESERVES	29,600.00	29,600.00			29,600.00
991000 RESERVE FOR CONTINGENCIES	29,600.00	29,600.00			29,600.00

Fund 1021 Bayshore CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			1,071,754.46	1,291,908.52-	220,154.06
1021000000 BAYSHORE CRA PROJECT FUND			1,071,754.46	1,291,908.52-	220,154.06
REVENUE Sub Total	2,670,900.00-	14,965,653.61-		1,435,066.74-	13,530,586.87-
REVENUE - OPERATING Sub-Total	24,600.00-	24,600.00-		111,316.74-	86,716.74
361170 OVERNIGHT INTEREST				85,762-	85,762
361180 INVESTMENT INTEREST	24,600.00-	24,600.00-		22,554.93-	2,045.07-
369802 REIMBURSE FOR CURRENT YEAR EXPENDITURES				3,000.00-	3,000.00
CONTRIBUTION AND TRANSFERS Sub-Total	2,646,300.00-	14,941,053.61-		1,323,750.00-	13,617,303.61-
411020 TRANSFER FROM 1020 BAYSHORE/GATEWAT TRIANGLE REDEV	2,647,500.00-	2,647,500.00-		1,323,750.00-	1,323,750.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		12,294,753.61-			12,294,753.61-
489900 NEGATIVE 5% ESTIMATED REVENUES	1,200	1,200.00			1,200.00
EXPENSE Sub Total	2,670,900.00	14,965,653.61	1,071,754.46	143,158.22	13,750,740.93
OPERATING EXPENSE	720,900.00	4,098,907.13	1,049,391.96	102,361.94	2,947,153.23
631401 ENGINEERING FEES DESIGN	511,200	463,097.54	149,051.57	60,387.97	253,658.00
634980 INTERDEPT PAYMENT FOR SERV				12,228.77	12,228.77-
634999 OTHER CONTRACTUAL SERVICES	209,700	3,520,841.26	788,684.46	26,432.80	2,705,724.00
639990 OTHER CONTRACTUAL SERVICE		114,968.33	111,655.93	3,312.40	
CAPITAL OUTLAY	1,750,000.00	8,561,322.45	22,362.50	10,796.28	8,528,163.67
762200 BUILDING IMPROVEMENTS		9,230.00		9,230.00	
763100 IMPROVEMENTS GENERAL	1,750,000	8,552,092.45	22,362.50	1,566.28	8,528,163.67
GRANTS AND DEBT SERVICE	200,000.00	965,424.03		30,000.00	935,424.03
882100 REMITTANCES PRIVATE ORGANIZATIONS	200,000	450,000.00			450,000.00
884200 RESIDENTIAL REHAB		515,424.03		30,000.00	485,424.03
RESERVES		1,340,000.00			1,340,000.00
998900 RESERVE FOR PROJECT CLOSEOUT		1,340,000.00			1,340,000.00

Fund 1021 Project 50197 Residential Grants

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		196,422.50			196,422.50
50197 BAYSHORE CRA PROJECT FUND		196,422.50			196,422.50
EXPENSE Sub Total		196,422.50			196,422.50
GRANTS AND DEBT SERVICE		196,422.50			196,422.50
884200 RESIDENTIAL REHAB		196,422.50			196,422.50

Fund 1021 Project 50198 Commercial Grants

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		319,001.53		30,000.00	289,001.53
50198 BAYSHORE CRA PROJECT FUND		319,001.53		30,000.00	289,001.53
EXPENSE Sub Total		319,001.53		30,000.00	289,001.53
GRANTS AND DEBT SERVICE		319,001.53		30,000.00	289,001.53
884200 RESIDENTIAL REHAB		319,001.53		30,000.00	289,001.53

Fund 1021 Bayshore CRA Projects

Fund 1021 Project 50203 Stormwater

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	961,200.00	3,839,548.84	313,078.07	86,820.77	3,439,650.00
50203 BAYSHORE CRA PROJECT FUND	961,200.00	3,839,548.84	313,078.07	86,820.77	3,439,650.00
EXPENSE Sub Total	961,200.00	3,839,548.84	313,078.07	86,820.77	3,439,650.00
OPERATING EXPENSE	511,200.00	699,714.84	313,078.07	86,820.77	299,816.00
631401 ENGINEERING FEES DESIGN	511,200	463,097.54	149,051.57	60,387.97	253,658.00
634980 INTERDEPT PAYMENT FOR SERV					
634999 OTHER CONTRACTUAL SERVICES		236,617.30	164,026.50	26,432.80	46,158.00
CAPITAL OUTLAY	450,000.00	3,139,834.00			3,139,834.00
763100 IMPROVEMENTS GENERAL	450,000.00	3,139,834.00			3,139,834.00

Fund 1021 Project 50204 Linwood

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		800,000.00			800,000.00
50204 BAYSHORE CRA PROJECT FUND		800,000.00			800,000.00
EXPENSE Sub Total		800,000.00			800,000.00
OPERATING EXPENSE		350,000.00			350,000.00
634999 OTHER CONTRACTUAL SERVICES		350,000.00			350,000.00
CAPITAL OUTLAY		450,000.00			450,000.00
763100 IMPROVEMENTS GENERAL		450,000.00			450,000.00

Fund 1021 Project 50206 Ackerman-Dells

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		615,756.50	12,679.00		603,077.50
50206 BAYSHORE CRA PROJECT FUND		615,756.50	12,679.00		603,077.50
EXPENSE Sub Total		615,756.50	12,679.00		603,077.50
OPERATING EXPENSE		12,679.00	12,679.00		
634980 INTERDEPT PAYMENT FOR SERV					
634999 OTHER CONTRACTUAL SERVICES		12,679.00	12,679.00		
CAPITAL OUTLAY		603,077.50			603,077.50
763100 IMPROVEMENTS GENERAL		603,077.50			603,077.50

Fund 1021 Project 50207 Bayshore Parking Lot

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		64,586.31			64,586.31
50207 BAYSHORE CRA PROJECT FUND		64,586.31			64,586.31
EXPENSE Sub Total		64,586.31			64,586.31
CAPITAL OUTLAY		64,586.31			64,586.31
763100 IMPROVEMENTS GENERAL		64,586.31			64,586.31

Fund 1021 Bayshore CRA Projects

Fund 1021 Project 50208 17 Acre Site

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	1,000,000	3,714,514	111,656	12,228.77	3,590,629.27
50208 BAYSHORE CRA PROJECT FUND	1,000,000	3,714,514	111,656	12,228.77	3,590,629.27
EXPENSE Sub Total	1,000,000	3,714,514	111,656	12,228.77	3,590,629.27
OPERATING EXPENSE		803,276	111,656	12,228.77	679,391.23
634980 INTERDEPT PAYMENT FOR SERV				12,228.77	12,228.77
634999 OTHER CONTRACTUAL SERVICES		691,620			691,620.00
639990 OTHER CONTRACTUAL SERVICE		111,656	111,656		
CAPITAL OUTLAY	1,000,000	2,911,238			2,911,238.04
763100 IMPROVEMENTS GENERAL	1,000,000	2,911,238			2,911,238.04

Fund 1021 Project 50254 Commercial

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		125,000			125,000.00
50254 BAYSHORE CRA PROJECT FUND		125,000			125,000.00
EXPENSE Sub Total		125,000			125,000.00
OPERATING EXPENSE		125,000			125,000.00
634999 OTHER CONTRACTUAL SERVICES		125,000			125,000.00

Fund 1021 Project 50255 Public Art

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		200,000.00			200,000.00
50255 BAYSHORE CRA PROJECT FUND		200,000.00			200,000.00
EXPENSE Sub Total		200,000.00			200,000.00
CAPITAL OUTLAY		200,000.00			200,000.00
763100 IMPROVEMENTS GENERAL		200,000.00			200,000.00

Fund 1021 Project 50256 Commun. Safety Improve

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		135,899.00			135,899.00
50256 BAYSHORE CRA PROJECT FUND		135,899.00			135,899.00
EXPENSE Sub Total		135,899.00			135,899.00
CAPITAL OUTLAY		135,899.00			135,899.00
763100 IMPROVEMENTS GENERAL		135,899.00			135,899.00

Fund 1021 Project 50258 General Rd Improve

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	509,700	1,009,700.00			1,009,700.00
50258 BAYSHORE CRA PROJECT FUND	509,700	1,009,700.00			1,009,700.00
EXPENSE Sub Total	509,700	1,009,700.00			1,009,700.00
OPERATING EXPENSE	209,700	459,700.00			459,700.00
634999 OTHER CONTRACTUAL SERVICES	209,700	459,700.00			459,700.00
CAPITAL OUTLAY	300,000	550,000.00			550,000.00
763100 IMPROVEMENTS GENERAL	300,000	550,000.00			550,000.00

Fund 1021 Bayshore CRA Projects

Fund 1021 Project 50259 Multi-Modal Improve

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		150,000.00			150,000.00
50259 BAYSHORE CRA PROJECT FUND		150,000.00			150,000.00
EXPENSE Sub Total		150,000.00			150,000.00
CAPITAL OUTLAY		150,000.00			150,000.00
763100 IMPROVEMENTS GENERAL		150,000.00			150,000.00

Fund 1021 Project 50261 Housing

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		295,200.00		3,000.00-	298,200.00
50261 BAYSHORE CRA PROJECT FUND		295,200.00		3,000.00-	298,200.00
REVENUE Sub Total				3,000.00-	3,000.00
REVENUE - OPERATING Sub-Total				3,000.00-	3,000.00
369802 REIMBURSE FOR CURRENT YEAR EXPENDITURES				3,000.00-	3,000.00
EXPENSE Sub Total		295,200.00			295,200.00
OPERATING EXPENSE		295,200.00			295,200.00
634999 OTHER CONTRACTUAL SERVICES		295,200.00			295,200.00

Fund 1021 Project 50262 N Bayshore Enhance

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		689,924.96	11,978.96		677,946.00
50262 BAYSHORE CRA PROJECT FUND		689,924.96	11,978.96		677,946.00
EXPENSE Sub Total		689,924.96	11,978.96		677,946.00
OPERATING EXPENSE		429,924.96	11,978.96		417,946.00
634999 OTHER CONTRACTUAL SERVICES		429,924.96	11,978.96		417,946.00
CAPITAL OUTLAY		260,000.00			260,000.00
763100 IMPROVEMENTS GENERAL		260,000.00			260,000.00

Fund 1021 Project 50263 Complete Streets

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		100,000.00	22,362.50	14,108.68	63,528.82
50263 BAYSHORE CRA PROJECT FUND		100,000.00	22,362.50	14,108.68	63,528.82
EXPENSE Sub Total		100,000.00	22,362.50	14,108.68	63,528.82
OPERATING EXPENSE		3,312.40		3,312.40	
639990 OTHER CONTRACTUAL SERVICE		3,312.40		3,312.40	
CAPITAL OUTLAY		96,687.60	22,362.50	10,796.28	63,528.82
762200 BUILDING IMPROVEMENTS		9,230.00		9,230.00	
763100 IMPROVEMENTS GENERAL		87,457.60	22,362.50	1,566.28	63,528.82

Fund 1021 Bayshore CRA Projects

Fund 1021 Project 50270 Mini-Triangle TIF Agreement

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	200,000.00	1,050,000.00	600,000.00		450,000.00
50270 BAYSHORE CRA PROJECT FUND	200,000.00	1,050,000.00	600,000.00		450,000.00
EXPENSE Sub Total	200,000.00	1,050,000.00	600,000.00		450,000.00
OPERATING EXPENSE		600,000.00	600,000.00		
634999 OTHER CONTRACTUAL SERVICES		600,000.00	600,000.00		
CAPITAL OUTLAY					
763100 IMPROVEMENTS GENERAL					
GRANTS AND DEBT SERVICE	200,000.00	450,000.00			450,000.00
882100 REMITTANCES PRIVATE ORGANIZATIONS	200,000.00	450,000.00			450,000.00

Fund 1021 Project 50271 Neighborhood Initiative

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		320,100.00			320,100.00
50271 BAYSHORE CRA PROJECT FUND		320,100.00			320,100.00
EXPENSE Sub Total		320,100.00			320,100.00
OPERATING EXPENSE		320,100.00			320,100.00
634999 OTHER CONTRACTUAL SERVICES		320,100.00			320,100.00

Fund 1630 Bayshore MSTU

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			362,875.48	962,762.95-	599,887.47
1630000000 BAYSHORE/AVALON BEAUTIFICATION MSTU			362,875.48	962,762.95-	599,887.47
REVENUE Sub Total	2,388,000.00-	2,400,542.40-		1,657,185.55-	743,356.85-
REVENUE - OPERATING Sub-Total	1,766,900.00-	1,766,900.00-		1,657,185.55-	109,714.45-
311100 CURRENT AD VALOREM TAXES	1,763,700.00-	1,763,700.00-		1,486,199.88-	277,500.12-
311200 DELINQUENT AD VALOREM TAXES				2.35	2.35-
335190 STATE REVENUE-OTHER				2,261.08-	2,261.08
341490 MISCELLANEOUS				140,055.93-	140,055.93
361170 OVERNIGHT INTEREST				10,016.54-	10,016.54
361180 INVESTMENT INTEREST	3,200.00-	3,200.00-		2,489.46-	710.54-
361320 INTEREST TAX COLLECTOR				1,281.81-	1,281.81
369130 INS CO REFUNDS				14,883.20-	14,883.20
CONTRIBUTION AND TRANSFERS Sub-Total	621,100.00-	633,642.40-			633,642.40-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	709,500.00-	709,500.00-			709,500.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		12,542.40-			12,542.40-
489900 NEGATIVE 5% ESTIMATED REVENUES	88,400.00	88,400.00			88,400.00
EXPENSE Sub Total	2,388,000.00	2,400,542.40	362,875.48	694,422.60	1,343,244.32
OPERATING EXPENSE	945,900.00	949,212.40	318,895.48	155,710.22	474,606.70
631400 ENGINEERING FEES	60,000.00	60,000.00			60,000.00
634970 INDIRECT COST REIMBURSEMENT	7,900.00	7,900.00	3,950.00	3,950.00	
634980 INTERDEPT PAYMENT FOR SERV	135,500.00	135,500.00			135,500.00
634990 LANDSCAPE INCIDENTALS	100,000.00	100,000.00	88,981.88	78,518.44	67,500.32-
634999 OTHER CONTRACTUAL SERVICES	259,400.00	259,400.00	27,947.23	32,593.75	198,859.02
639990 OTHER CONTRACTUAL SERVICE		3,312.40		3,312.40	
641951 POSTAGE	1,000.00	1,000.00			1,000.00
643100 ELECTRICITY	120,000.00	120,000.00	56,413.86	10,656.70	52,929.44
643400 WATER AND SEWER	50,000.00	50,000.00	82,975.76	3,806.51	36,782.27-
645100 INSURANCE GENERAL	1,200.00	1,200.00	600.00	600.00	
645260 AUTO INSURANCE	900.00	900.00	450.00	450.00	
646311 SPRINKLER SYSTEM MAINTENANCE	15,000.00	15,000.00			15,000.00
646318 MULCH	15,000.00	15,000.00	2,492.60	2,507.40	10,000.00
646320 LANDSCAPE MATERIALS	77,400.00	77,400.00			77,400.00
646360 MAINTENANCE OF GROUNDS ALLOCATED	35,000.00	35,000.00			35,000.00
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		124.00	276.00
646440 FLEET MAINT ISF PARTS AND SUBLET	300.00	300.00		168.21	131.79
646445 FLEET NON MAINT ISF PARTS AND SUBLET	100.00	100.00			100.00
646451 LIGHTING MAINTENANCE	45,000.00	45,000.00	53,584.15	16,530.64	25,114.79-
646970 OTHER EQUIP REPAIRS AND MAINTENANCE	1,000.00	1,000.00		776.68	223.32
649030 CLERKS RECORDING FEES ETC	1,000.00	1,000.00		818.66	181.34
649100 LEGAL ADVERTISING	1,500.00	1,500.00	1,500.00		
652140 PERSONAL SAFETY EQUIPMENT	1,000.00	1,000.00			1,000.00
652310 FERTILIZER HERBICIDES AND CHEMICALS	500.00	500.00			500.00
652490 FUEL AND LUBRICANTS ISF BILLINGS	400.00	400.00		224.22	175.78
652989 LUMBER AND LAMINATES	400.00	400.00			400.00
652990 OTHER OPERATING SUPPLIES	15,000.00	15,000.00		672.61	14,327.39
653710 TRAFFIC SIGNS	1,000.00	1,000.00			1,000.00
CAPITAL OUTLAY	74,000.00	83,230.00	43,980.00	12,584.86	26,665.14
762200 BUILDING IMPROVEMENTS		9,230.00	43,980.00	12,584.86	47,334.86-
764990 OTHER MACHINERY AND EQUIPMENT	74,000.00	74,000.00			74,000.00
TRANSFERS	977,000.00	977,000.00		488,500.00	488,500.00
911627 TRANSFER TO 1627 BAYSHORE AVALON BEAUTIFICATION	977,000.00	977,000.00		488,500.00	488,500.00
TRANSFER CONST	67,600.00	67,600.00		37,627.52	29,972.48
930600 BUDGET TRANSFERS PROPERTY APPRAISER	13,500.00	13,500.00		6,848.36	6,651.64
930700 BUDGET TRANSFERS TAX COLLECTOR	54,100.00	54,100.00		30,779.16	23,320.84
RESERVES	323,500.00	323,500.00			323,500.00
991000 RESERVE FOR CONTINGENCIES	35,000.00	35,000.00			35,000.00

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
993000 RESERVE FOR CAPITAL OUTLAY	288,500.00	288,500.00			288,500.00

Fund 1627 Bayshore Capital Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			54,812.50	488,509.28-	433,696.78
1627000000 BAYSHORE/AVALON BEAUTIFICATION MSTU			54,812.50	488,509.28-	433,696.78
REVENUE Sub Total	2,294,300.00-	4,251,838.54-		506,323.68-	3,745,514.86-
REVENUE - OPERATING Sub-Total	14,200.00-	14,200.00-		17,823.68-	3,623.68
361170 OVERNIGHT INTEREST				14,069.58-	14,069.58
361180 INVESTMENT INTEREST	14,200.00-	14,200.00-		3,754.10-	10,445.90-
CONTRIBUTION AND TRANSFERS Sub-Total	2,280,100.00-	4,237,638.54-		488,500.00-	3,749,138.54-
411630 TRANSFER FROM 1630 BAYSHORE/AVALON BEAUTIFICATION	977,000.00-	977,000.00-		488,500.00-	488,500.00-
489200 CARRY FORWARD GENERAL	1,303,800.00-	1,303,800.00-			1,303,800.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		1,957,538.54-			1,957,538.54-
489900 NEGATIVE 5% ESTIMATED REVENUES	700.00	700.00			700.00
EXPENSE Sub Total	2,294,300.00	4,251,838.54	54,812.50	17,814.40	4,179,211.64
OPERATING EXPENSE	509,400.00	1,621,131.19	12,166.50	8,012.40	1,600,952.29
631400 ENGINEERING FEES	500,000.00	811,635.00			811,635.00
634970 INDIRECT COST REIMBURSEMENT	9,400.00	9,400.00	4,700.00	4,700.00	
634999 OTHER CONTRACTUAL SERVICES		796,783.79	7,466.50		789,317.29
639990 OTHER CONTRACTUAL SERVICE		3,312.40		3,312.40	
643100 ELECTRICITY					
CAPITAL OUTLAY	1,734,200.00	2,580,007.35	42,646.00	9,802.00	2,527,559.35
762200 BUILDING IMPROVEMENTS		9,802.00		9,802.00	
763100 IMPROVEMENTS GENERAL	1,734,200.00	2,570,205.35	42,646.00		2,527,559.35
RESERVES	50,700.00	50,700.00			50,700.00
993000 RESERVE FOR CAPITAL OUTLAY	50,700.00	50,700.00			50,700.00

Fund 1627 Project 50171 Hamilton Ave Parking

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		149,379.63			149,379.63
50171 BAYSHORE/AVALON BEAUTIFICATION MSTU		149,379.63			149,379.63
EXPENSE Sub Total		149,379.63			149,379.63
CAPITAL OUTLAY		149,379.63			149,379.63
763100 IMPROVEMENTS GENERAL		149,379.63			149,379.63

Fund 1627 Project 50172 Thomasson Drive

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		54,324.12	40,290.00	13,114.40	919.72
50172 BAYSHORE/AVALON BEAUTIFICATION MSTU		54,324.12	40,290.00	13,114.40	919.72
EXPENSE Sub Total		54,324.12	40,290.00	13,114.40	919.72
OPERATING EXPENSE		3,312.40		3,312.40	
639990 OTHER CONTRACTUAL SERVICE		3,312.40		3,312.40	
643100 ELECTRICITY					
CAPITAL OUTLAY		51,011.72	40,290.00	9,802.00	919.72
762200 BUILDING IMPROVEMENTS		9,802.00		9,802.00	
763100 IMPROVEMENTS GENERAL		41,209.72	40,290.00		919.72

Fund 1627 Project 50173 South Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		66,635.00			66,635.00
50173 BAYSHORE/AVALON BEAUTIFICATION MSTU		66,635.00			66,635.00
EXPENSE Sub Total		66,635.00			66,635.00
OPERATING EXPENSE		11,635.00			11,635.00
631400 ENGINEERING FEES		11,635.00			11,635.00
CAPITAL OUTLAY		55,000.00			55,000.00
763100 IMPROVEMENTS GENERAL		55,000.00			55,000.00

Fund 1627 Bayshore Capital Projects
Fund 1627 Project 50174 North Bayshore

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	2,234,200.00	3,921,399.79	9,822.50		3,911,577.29
50174 BAYSHORE/AVALON BEAUTIFICATION MSTU	2,234,200.00	3,921,399.79	9,822.50		3,911,577.29
EXPENSE Sub Total	2,234,200.00	3,921,399.79	9,822.50		3,911,577.29
OPERATING EXPENSE	500,000.00	1,596,783.79	7,466.50		1,589,317.29
631400 ENGINEERING FEES	500,000.00	800,000.00			800,000.00
634999 OTHER CONTRACTUAL SERVICES		796,783.79	7,466.50		789,317.29
CAPITAL OUTLAY	1,734,200.00	2,324,616.00	2,356.00		2,322,260.00
763100 IMPROVEMENTS GENERAL	1,734,200.00	2,324,616.00	2,356.00		2,322,260.00



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

MEMORANDUM

TO: BBMSTU and CRA ADVISORY BOARD
VIA: DAN RODRIGUEZ, DEPUTY COUNTY MANAGER
FROM: TAMI SCOTT, PROJECT MANAGER
SUBJECT: CURRENT PROJECTS
DATE: MARCH 5, 2024

-
- ☐ Replace existing electrical control box- PO issued. waiting on parts \$30,840.81
 - ☐ Repair lights at roundabout- PO issued, Repair scheduled \$4,273.98
 - ☐ New bus stop structures and accessories have been approved and PO issued
Accessories \$38,000, Construction \$108,000- under way
 - ☐ Repave and restripe Bayshore drive, meeting with R&M on 1-31-2024
 - ☐ Replace existing irrigation pumps- staff is in discussion with County irrigation team waiting on new county contract
 - ☐ Replace benches and trash can throughout Bayshore drive – price \$29,870.00 PO Submitted
 - ☐ Rework sidewalk pavers on Bayshore - Waiting on Quote
 - ☐ Paint bridge and railings - Waiting on Quote
 - ☐ Paint and or install new lighting on Bayshore- Waiting on Quote
 - ☐ Clean up shop- order dumpster, remove Pallets, Surplus metal
 - ☐ ~~Power wash sidewalks, bridge, and roundabout, \$17,000 Complete by 3-1-2024~~
 - ☐ ~~Repair fence on Jeepers PO issued, repair scheduled \$3,616.00 Completed~~



Bayshore Gateway Triangle CRA • Bayshore Beautification MSTU
Haldeman Creek MSTU

Item 11d

MEMORANDUM

TO: BBMSTU and CRA ADVISORY BOARD
VIA: DAN RODRIGUEZ, DEPUTY COUNTY MANAGER
FROM: TAMI SCOTT, PROJECT MANAGER
SUBJECT: 17 ACRES BOARDWALK PROJECT
DATE: March 5, 2024

-
- **SDPI-** Sugden Park review is due February 26, 2024.
Approval letter for SDPI has been issued.
 - **SDP-** 17 Acres is due March 6, 2024.
 - **SFWMD-** Is due March 1, 2024; Friday of next week and we expect about 10 business days to release the permit thereafter.
 - **DEP** – State permit 404 is currently on hold. This past Friday, a suit against the state regarding this wetlands impact program and was found in favor of the plaintiffs and the judge put all work/permitting on hold for this program. There is a 10-day appeal period and that ends on February 26th – Stantec expectation is that the appeal will be made however it is unknown if the permitting processes will continue while the appeal date is set and heard. Our 404 is essentially awaiting the SFWMD permit to process as it is contingent on that process being complete. Tim Hall may be better able to provide information on this as we get to the 26th, next Monday. Once the 404 implications or actions of appeal becomes clear, we should reconvene by teleconference to review any impact on the permitting that this may have.
 - **U.S. Army Corps of Engineers** -Staff is working with Tim Hall to get a new application submitted to the Army Corps as a back up to the 404 applications. The application fee is minimal, \$100.00 for the application and \$2,000 for Tim Hall to process. Review time will be the factor.

Bayshore CRA
Open Cases

Item 12a

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CEPM2020000363	PM	Open	01/10/2020	2862 Arbutus St - 81780360005 (note: CC Prop Appr. does not recognize these "common area" address points)	Docks that are failing and starting to fall into the water. Hazard for boats in the area.
CENA20200010414	NA	Open	09/24/2020	50891000007 - 2596 HOLLY AVE	Grass & weeds in excess of 18". Also - vegetative debris. Inclusion to Mandatory lot Mowing program as of today 10/8/2020
CENA20210001924	NA	Open	02/24/2021	81780240002 - Unimproved lot at the west end of Becca Ave	High grass & weeds in excess of 18"
CESD20210004109	SD	Open	04/23/2021	3470 Bayshore Dr	Bayshore CRA has received complaints regarding new boat racks being installed, noise and debris at the Marina located at the corner of Bayshore and Riverview.
CEAU20220000580	AU	Open	01/18/2022	48173680005 - 2649 LAKEVIEW DR	Fence built without a permit (from case # CEPM20210013352)
CESD20220008132	SD	Open	08/26/2022	50891080001 - 2620 HOLLY AVE	Unpermitted mobile home rebuild, see Contractor Licensing Case CECV20220007979.
CENA20220009888	NA	Open	10/28/2022	Preserve that runs from west end of Sunset Ave to west end of Florida Ave.	Exotic vegetation (Melaluca, Australian Pine, Areca Palms, Brazilian Pepper, etc.) overgrowing preserve area. This overgrowth is also affecting the drainage on the north side of Sunset Ave.
CESDSD20220010598	SD	Open	11/29/2022	2493 Linwood Ave	Unpermitted interior alterations, see Contractor Licensing Case CECV20220009761.
CESD20230001127	SD	Open	02/07/2023	71120240009 - 1627 SANDPIPER ST	Completing a full interior remodel without permits
CESD20230001721	SD	Open	02/27/2023	2861 Storter Ave - 81730840009	Unpermitted interior and exterior renovations to a single family residence. See case CECV20230001086.
CESD20230001825	SD	Open	03/02/2023	3131 Tamiami Trail E Lot 52 - 61842240009	Unpermitted repairs to roof and additions to mobile home without permit.
CESD20230003373	SD	Open	04/18/2023	1801 Beech Ave. and the other five units at this location. 23120560009	There is work being done on the properties located at 1801 Beech Ave., and the other five units at this location without permits. The drywall work has begun the the blinds to all the units are drawn so that no one can see inside.
CESD20230003798	SD	Open	05/01/2023	2653 Van Buren Ave	Actively completing a full interior remodel without permits, and construction debris piled up around the property.
CESD20230004371	SD	Open	05/13/2023	3112 Gordon St	Unpermitted renovations.
CESD20230005004	SD	Open	06/05/2023	71800000462 - 3400 Canal St	Home demolition in progress with no permit
CESD20230005394	SD	Open	06/16/2023	2701 Lakeview Drive	Unpermitted interior alterations and re-roof, see Contractor Licensing Case CECV20230005156.
CEAU20230005689	AU	Open	06/28/2023	2680 Linda Dr - 55701480000	Installing a fence; possibly without a permit
CESD20230006237	SD	Open	07/15/2023	2295 Palm St, Naples FL 34112-4639 - - - 51692880001	Unpermitted work going on. Putting in AC units today - they have already replaced windows. John told me to let you know when the ac is going in. Of course, they are doing it on a saturday.
CELU20230006700	LU	Open	07/28/2023	Folio for Common Area – 70820080007 2800 Davis blvd	Tables, chairs & elevated planters have been placed in the common areas of this commercial plaza
CESD20230006751	SD	Open	07/31/2023	1549 Sandpiper St. Unit 23 Folio: 71170920007	Unpermitted interior renovations, see Contractor Licensing Case CECV20230006123.
CESD20230007545	SD	Open	08/24/2023	3181 Sabal Court - 71780480005	Homeowner is moving a propane tank and a shed but is not abiding by zoning setbacks.
CESD20230007694	SD	Open	08/29/2023	Royal Bay Villas, 1549 Sandpiper St, Unit #51, Naples, FL 34102	***See CECV20230007662*** dg On Sunday, August 27th 2023, once again, I was awakened by the sounds of banging and drilling, a common occurrence on Saturdays and Sundays since Hurricane Ian. Now, we have Stop Work Order Signs clearly posted on many doors in Royal Bay Villas, so, I followed the noise to the location of the violation in full action inside Unit #51 at 1549 Sandpiper Street, Naples. Realizing the importance of the county signs posted, I am reaching out with a link to images I took on Sunday August 27th 2023. My understanding is that numerous unlicensed workers have been working over the weekends. In addition, I noticed on the County Portal several units are being worked in without proper permits. Maybe you can help me understand why some owners who violated county laws have their units moved-in ready while others who are following the laws are still displaced.
CESD20230007792	SD	Open	08/31/2023	2534 Windward Ct, Unit 15102, Naples	Complete interior remodel no permit
CENA20230007867	NA	Open	09/06/2023	2595 Winifred - 76410600008	Vegetative debris, garbage, litter, illegal outside storage, unlicensed/inoperable vehicles
CESD20230008781	SD	Open	10/09/2023	2464 Davis Blvd. - 22720600001	Unpermitted interior renovation, see Contractor Licensing Case CECV20230008645.

Bayshore CRA
Open Cases

CEPM20230008805	PM	Open	10/10/2023	3139 Caledonia Ave - 61780280008	Partially blue tarped roof
CESD20230009539	SD	Open	10/27/2023	217 Pier B Parcel ID: 00388200001	Unpermitted interior renovations, see Contractor Licensing Case CECV20230000381.
CEPM20230009739	PM	Open	11/02/2023	2595 Tamiami Trail E	The Naples Car Wash looks terrible. Missing letter from their signage, trash everywhere, landscape a mess, vacuum pumps right next to the sidewalk needs to be hidden.
CEVR20230009778	VR	Open	11/03/2023	2595 Tamiami Trail E	Missing and damaged landscape for Naples Car Wash, exposing vacuum pumps located near the sidewalk.
CESD20230009809	SD	Open	11/06/2023	2626 holly avenue naples fl 34112 -- 50891120000	They added a storage container to the MH to add an extra room with no permit and building a fence in back yard with no permit.
CEPM20230010162	PM	Open	11/16/2023	2315 Shadowlawn Dr - 73281200009	A primary structure and a secondary structure both have compromised roofs that need immediate repair.
CENA20230010172	NA	Open	11/17/2023	81731520001	Grass & weeds in excess of 18" on this unimproved parcel
CELU20230010204	LU	Open	11/17/2023	US 41 - Walmart Parking Lot bridge spanning the east trail to Doanld P Day Law Office	Homeless living under a bridge on US 41 East Trail between the Walmart Parking Lot & the Law Office of Donald P. Day
CELU20230010551	LU	Open	12/02/2023	2479 Andrew Dr, Naples - 82640800002	The front yard grass is two feet tall, the back yard is full of trash with squatters living under tarps in makeshift illegal housing, there's a lot of transient traffic day and night. the person the house is entrusted to has passed away recently. anyone staying on the property doesn't belong there.
CELU20230010862	LU	Open	12/12/2023	2303 Kirkwood - 22720720004	Vehicles parked blocking the ROW @ 2303 Kirkwood.
CESD20230010884	SD	Open	12/12/2023	2613 Gulfview Dr - 48171800007	Demolished the house without a permit. Installing a new seawall without permits.
CESD20230011027	SD	Open	12/15/2023	2789 Storter Ave - 81731080004	Construction is taking place after 6PM, and the complainant does not believe any permits are being pulled.
CESD20230011028	SD	Open	12/15/2023	2831 Storter Ave - 81731000000	Construction is taking place after 6PM, and the complainant does not believe any permits are being pulled.
CESD20230011263	SD	Open	12/27/2023	2464 Sunset Avenue	Unpermitted exterior windows, see Contractor Licensing Case CECV20230011224.
CESD20240000168	SD	Open	01/08/2024	2132/2134 Palm Street - 51692160006	Unpermitted interior renovation, see Contractor Licensing Case CECV20230011199.
CESD20240000245	SD	Open	01/09/2024	3057 Cottage Grove Ave - 23370480007	Unpermitted apartment constructed on the rear of the main house.
CELU20240000361	LU	Open	01/12/2024	2832 Linda Dr - 55701640002	RV in back yard with people living in it. Blue tarp still on the roof.
CEPM20240000364	PM	Open	01/12/2024	Multi-family complex (off Bayshore Dr) behind 2710 Linda Dr. 61836240002 - Oceans 52	The complainant said that their drain tiles are running off onto her property.
CEV20240000540	V	Open	01/19/2024	Front of 4040 Bayshore Drive.	Inoperable vehicles and or missing / expired tags.
CENA20240000546	NA	Open	01/19/2024	2085 Tamiami Trl E - 61630120001	Vacant building next to complainant has litter in the parking lot and homeless living there.
CEPM20240000670	PM	Open	01/23/2024	2832 Linda Dr - 55701640002	Blue tarp partially covering the roof of the primary structure.
CELU20240001053	LU	Open	01/30/2024	22624760005, 3307 Thomasson	Neighboring property is littered with car parts, used tires, and other items. He also states the owner has approximately 10 chickens running loose.
CELU20240001112	LU	Open	01/31/2024	2508 Barrett - 81731600002	Shipping container being stored on the front lawn of a residence.
CEV20240001116	V	Open	01/31/2024	2508 Barrett - 81731600002	Vehicles parked on the grass of a residence
CESD20240001290	SD	Open	02/05/2024	1371 Shadowlawn - 22420080002	Active eagles nest on site of pending building demolition
CESD20240001423	SD	Open	02/08/2024	2508 Barrett - 81731600002	The interior of a residence is being re-modeled without the required Building Permits.
CELU20240001424	LU	Open	02/08/2024	48174560001 - 3164 LAKEVIEW DR	Unimproved lot on Lakewood has had fill brought in.
CESD20240001539	SD	Open	02/13/2024	71580220009 - 2955 BAYSHORE DR	Modifications made to the outdoor seating area of the Wine Bar on the Bayshore Drive side without the required permits and/or SDPI.
CELU20240001680	LU	Open	02/20/2024	61836280004 -- 4040 Bayshore Drive	The accumulation of garbage, debris, & litter was observed while investigating a Vehicles case for this property.
CEA20240001683	A	Open	02/20/2024	3100 Barrett Ave - 64510920001	Chickens being kept and allowed to run in neighborhood. *QAlert item #155369*

Bayshore CRA
March 2024

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CEPM20240000670	PM	Open	01/23/2024	2832 Linda Dr - 55701640002	Blue tarp partially covering the roof of the primary structure.
CENA20240000676	NA	Closed	01/23/2024	55701680004 Name: ENCLAVE OF NAPLES BAY I LLC Street# & Name: 2860 LINDA DR	Construction debris and litter spread out over a new construction site - no containment dumpster on site.
CELU20240000771	LU	Closed	01/24/2024	4000 Bayshore Dr, Suite D - 23170000085	A & Y Auto Service is storing tires, batteries, and other miscellaneous auto parts on the exterior of the property.
CEPM20240000779	PM	Closed	01/24/2024	2832 Linda Drive	Dangerous structure determination
CEVR20240000861	VR	Closed	01/25/2024	Parcel #00388160002	This parcel is unkept (fallen tree on Marlin Dr., trash, vegetation in the ROW on Marlin) and the residents of Sandpiper are looking at it from their units.
CEV20240000907	V	Closed	01/26/2024	SW Corner of the intersection of Bayshore Dr & Thomasson Dr	There is a tractor trailer parked on the corner of Bayshore Dr & Thomasson Dr. It has been there for three-four days and may have someone sleeping in it. The trailer says "Land Star" on the side.
CENA20240000951	NA	Closed	01/27/2024	***** DUPLICATE CASE - CENA20230010172 (referred to County Vendor) *****	***** DUPLICATE CASE - CENA20230010172 (referred to County Vendor) *****
CEPE20240000970	PE	Open	01/29/2024	2547 Barrett Ave	Neighbor is a parking commercial lawn truck and trailer on the street in front of the complainant's home and their own.
CESD20240001030	SD	Closed	01/30/2024	61380440002 - 1884 DANFORD ST (wrong address provided by CRA. Correct address is 1942 Danford)	House was demolished without a permit (CRA Complaint)
CELU20240001046	LU	Closed	01/30/2024	1700 Windstar Blvd - 82840080208	Occupying clubhouse w/o a CO. Work on clubhouse has been going on for 2 years. Caller states that several events have been held (most recently 1/20/24 & 1/26/24). Plumbing has leaked causing an employee to slip & fall. No event permits have been pulled per caller.
CELU20240001053	LU	Open	01/30/2024	3313 Thomasson - 22624720003 (wrong address) Correct Address of Alleged Violation: 22624760005, 3307 Thomasson	Neighboring property is littered with car parts, used tires, and other items. He also states the owner has approximately 10 chickens running loose.
CELU20240001112	LU	Open	01/31/2024	2508 Barrett - 81731600002	Shipping container being stored on the front lawn of a residence.
CEV20240001116	V	Open	01/31/2024	2508 Barrett - 81731600002	Vehicles parked on the grass of a residence
CEN20240001128	N	Closed	01/31/2024	Hampton Inn @ 5146 Tamiami Trail E - 71750002523	The complainant said that the construction noise coming from the Hampton Inn site is excessively loud, so loud that he can't be outside at his residence.
CEV20240001227	V	Closed	02/02/2024	8th house & beyond on Jackson St (off Palm St)	Backhoes & other professional vehicles behind several homes blocking the easement
CEV20240001275	V	Closed	02/05/2024	4040 Bayshore Dr ***** DUPLICATE CASE - CEV20240000540 *****	White Cadillac with flat tires and an expired tag has been parked in a lot for over a year. ***** DUPLICATE CASE - CEV20240000540 *****
CEV20240001278	V	Closed	02/05/2024	corner of thomasson & acadia is 3319 Thomasson 22624040000	Vehicle parked in driveway with expired tag
CESD20240001290	SD	Open	02/05/2024	1371 Shadowlawn - 22420080002	Active eagles nest on site of pending building demolition
CESD20240001423	SD	Open	02/08/2024	2508 Barrett - 81731600002	The interior of a residence is being re-modeled without the required Building Permits.
CELU20240001424	LU	Open	02/08/2024	48174560001 - 3164 LAKEVIEW DR	Unimproved lot on Lakewood has had fill brought in.
CESD20240001425	SD	Closed	02/09/2024	2856 Arbutus Street Naples Fl 34112. Corner of Arbutus Street and Becca Ave. You w	My neighbors are doing construction work with no permit. They completely gutted the condo, replaced all the windows and doors, ran new electrical with no permits. However the thing that got me when I looked at it yesterday is that they build a beam above the back French doors to replace the rotted one, an LVL they called it, and they just nailed it into the 2x4s to either side of it. I'm no engineer but I'm pretty sure its supposed to carry the weight of the roof over the doors and they have no Jacks under it they just put a few nails? I think they are doing patching on the roof too I saw a bunch of them on the roof the other day.
CEV20240001443	V	Closed	02/09/2024	3056 Van Buren Ave - 52700640103	Vehicles from the auto shop across the street are parking on the lot constantly, usually two to three at a time.
CESD20240001539	SD	Open	02/13/2024	71580220009 - 2955 BAYSHORE DR	without the required permits and/or SDPI.
CELU20240001680	LU	Open	02/20/2024	61836280004 – 4040 Bayshore Drive	The accumulation of garbage, debris, & litter was observed while investigating a Vehicles case for this property.
CEA20240001683	A	Open	02/20/2024	3100 Barrett Ave - 64510920001	Chickens being kept and allowed to run in neighborhood. *QAlert item #155369*
CESD20240001706	SD	Closed	02/20/2024	161 Moorhead Mnr - 60587160005	Installation of a mini-split air conditioner without a permit, also the drain line for the unit was installed in such a way that it drains under the unit.

360 Market will close May 1

Site to become Seventh South Waterfront

Diana Biederman

Naples Daily News
USA TODAY NETWORK – FLORIDA

A popular East Naples restaurant will transform in a few months.

Effective May 1, Rebecca Maddox is leasing her 360 Market restaurant to Barry and Carolyn Larkin. The Larkins, who own Seventh South Craft Food + Drink, will turn it into Seventh South Waterfront, their second restaurant.

The Larkins aim to open in late summer while keeping their Old Naples restaurant open.

Maddox retains property ownership and continues helming Celebration Park next door. Across the street on Bayshore, she opened Rebecca's Wine Bar in 2023 and moved the Market's famous wine store to that location.

She also helms The Maddox, a stunning new members-only club within the same complex as Rebecca's.

Why the change?

As for 360 Market, "It's just time. I didn't realize that for 13 seasons, six days a week, every day from 8 a.m. to whenever we close, I've been here. The time went by quickly. I really love it, but I realized I started it in my late 50s, and now I'm 70," said Maddox.

For the past six months, Maddox had been talking to various restaurateurs about taking 360's space. Among the reasons she selected the Larkins? They share a hands-on work ethic similar to hers.

Since Hurricane Ian, the Larkins have faced several unknown factors

360 Market



Rebecca Maddox, Carolyn Larkin and Barry Larkin in front of 360 Market, PHOTOS BY DIANA BIEDERMAN/NAPLES DAILY NEWS

about their Seventh Avenue restaurant, including possible redevelopment of the whole building where their lease ends in 2025.

The couple are big fans of 360 Market, a frequent lunch haunt for them.

"We talked to Rebecca about our situation. She opened her arms and opened the door to this opportunity. We've always had a great relationship. We felt blessed to be in the conversation with other restaurateurs. For her to choose us and being on Bayshore, it means a lot," said Barry Larkin.

When Carolyn heard the news, she was excited, describing it as a pinch-me moment.

What to expect

The couple will continue to operate Seventh South.

Carolyn Larkin is tasked with décor renovations, fusing Seventh South's style with their new waterfront location. That includes a magnificent new large bar, paintings by local artists and other cool accents that define their downtown space.

At the new space, the couple expects to open for lunch and dinner and keep their famous late-night offerings intact.

Not the end of an era

The Larkins and Maddox touted the neighborhood's camaraderie, where myriad offerings give visitors different options.

Arguably the neighborhood's most famous cheerleader, Maddox said, "Bayshore is really a unique community.

Folks might come here for breakfast, then I'll see them on a boat at Celebration Park, then I see them at Rebecca's at night. It's like they go out for every meal, but once they find us here, there's just a client-customer rotation and loyalty that I've never seen in my life. They might go to The Med or Ankrolab, but once they come to Bayshore and experience it, they're very comfortable with that."

Maddox describes her time at 360 as "a phenomenal ride," leaving it with a heavy heart. One way Maddox is thanking her loyal longtime patrons is by resurrecting a deal that originally launched on opening day in 2012: through May 1, she's offering \$3 glasses of wine at 360 Market.

"I will miss this terribly, but I'm also happy that I can play a small part in helping Carolyn and Barry. I think they will contribute as much to Bayshore as I have."



Maddox, Barry Larkin and Carolyn Larkin look on from the front porch.

See 360 MARKET, Page 6A